

Financial Year: 2011_12 From: 01/04/2011 To: 31/03/2012

BCO Code/DDO Code 0820019

प्राचार्य जिला शिक्षा एवं प्रशिक्षण संस्थान जिलाधाम

Budget Type ALL

Demand Number(Optional)

Show Report

Export To Excel

ALL Budget Allocation Report(in Rupees) Financial Year:2011_12

S.NO.	BCOCODE/DDOCODE	Head Details	Budget Allocated	Total Budget Distributed	Self Expenditure	Balance	Total Expenditure of DDO's	Total Expenditure(Self Exp + Exp of DDO's)
1	0820019	27-2202-01-107-0101-5708-05-001-V	2,03,200	0	1,07,816	95,384	0	1,07,816
2	0820019	27-2202-01-107-0701-1502-01-001-V	41,00,000	0	40,21,637	78,363	0	40,21,637
3	0820019	27-2202-01-107-0701-1502-01-003-V	18,45,000	0	12,78,484	5,66,516	0	12,78,484
4	0820019	27-2202-01-107-0701-1502-01-004-V	0	0	9,190	-9,190	0	9,190
5	0820019	27-2202-01-107-0701-1502-01-006-V	60,000	0	1,22,079	-62,079	0	1,22,079
6	0820019	27-2202-01-107-0701-1502-01-014-V	40,000	0	86,262	-46,262	0	86,262
7	0820019	27-2202-01-107-0701-1502-01-015-V	10,000	0	0	10,000	0	0
8	0820019	27-2202-01-107-0701-1502-01-020-V	10,000	0	0	10,000	0	0
9	0820019	27-2202-01-107-0701-1502-01-022-V	20,000	0	0	20,000	0	0
10	0820019	27-2202-01-107-0701-1502-03-001-V	70,000	0	69,870	130	0	69,870
11	0820019	27-2202-01-107-0701-1502-03-003-V	50,000	0	49,976	24	0	49,976
12	0820019	27-2202-01-107-0701-1502-04-001-V	7,000	0	0	7,000	0	0
13	0820019	27-2202-01-107-0701-1502-04-002-V	20,000	0	7,394	12,606	0	7,394
14	0820019	27-2202-01-107-0701-1502-04-003-V	95,000	0	95,000	0	0	95,000
15	0820019	27-2202-01-107-0701-1502-04-004-V	30,000	0	25,881	4,119	0	25,881
16	0820019	27-2202-01-107-0701-1502-04-005-V	1,00,000	0	89,030	10,970	0	89,030
17	0820019	27-2202-01-107-0701-1502-04-006-V	6,000	0	0	6,000	0	0
18	0820019	27-2202-01-107-0701-1502-04-007-V	40,000	0	40,000	0	0	40,000
19	0820019	27-2202-01-107-0701-1502-04-008-V	1,50,000	0	1,49,755	245	0	1,49,755
20	0820019	27-2202-01-107-0801-1502-04-008-V	2,00,000	0	1,99,462	538	0	1,99,462
21	0820019	27-2202-01-107-0801-1502-05-001-V	17,00,000	0	16,99,561	439	0	16,99,561
22	0820019	27-2202-01-107-0801-1502-05-002-V	1,00,000	0	99,871	129	0	99,871
23	0820019	27-2202-02-105-0101-6744-28-001-V	20,000	0	20,000	0	0	20,000
24	0820019	27-2202-80-800-1201-6725-04-003-V	50,000	0	49,964	36	0	49,964
25	0820019	27-2202-80-800-1201-6725-05-002-V	1,27,000	0	1,06,213	20,787	0	1,06,213
Total			90,53,200	0	83,27,445	7,25,755	0	83,27,445

} European
Commission

Budget Allocation Report

Select Report Type: Budget Allotment Report

Financial Year: 2012_13 From: 01/04/2012 To: 31/03/2013

BCO Code/DDO Code 0820019 प्राचार्य जिला शिक्षा एवं प्रशिक्षण सस्थान जिलाधाम

Budget Type ALL

Demand Number(Optional)

Show Report

Export To Excel

ALL Budget Allocation Report(in Rupees) Financial Year:2012_13

S.NO.	BCOCODE/DDOCODE	Head Details	Budget Allocated	Total Budget Distributed	Self Expenditure	Balance	Total Expenditure of DDO's	Total Expenditure(Self Exp + Exp of DDO's)
1	0820019	27-2202-01-107-0701-1502-01-001-V	40,00,000	0	28,16,948	11,83,052	0	28,16,948
2	0820019	27-2202-01-107-0701-1502-01-003-V	24,00,000	0	16,78,643	7,21,357	0	16,78,643
3	0820019	27-2202-01-107-0701-1502-01-006-V	60,000	0	1,49,192	-89,192	0	1,49,192
4	0820019	27-2202-01-107-0701-1502-01-014-V	40,000	0	63,941	-23,941	0	63,941
5	0820019	27-2202-01-107-0701-1502-01-015-V	0	0	0	0	0	0
6	0820019	27-2202-01-107-0701-1502-01-020-V	10,000	0	24,000	-14,000	0	24,000
7	0820019	27-2202-01-107-0701-1502-01-022-V	20,000	0	0	20,000	0	0
8	0820019	27-2202-01-107-0701-1502-03-001-V	80,000	0	49,778	30,222	0	49,778
9	0820019	27-2202-01-107-0701-1502-03-003-V	50,000	0	27,185	22,815	0	27,185
10	0820019	27-2202-01-107-0701-1502-04-001-V	10,000	0	1,927	8,073	0	1,927
11	0820019	27-2202-01-107-0701-1502-04-002-V	15,000	0	6,574	8,426	0	6,574
12	0820019	27-2202-01-107-0701-1502-04-003-V	38,000	0	38,000	0	0	38,000
13	0820019	27-2202-01-107-0701-1502-04-004-V	38,000	0	38,000	0	0	38,000
14	0820019	27-2202-01-107-0701-1502-04-005-V	1,40,000	0	1,39,930	70	0	1,39,930
15	0820019	27-2202-01-107-0701-1502-04-007-V	40,000	0	21,954	18,046	0	21,954
16	0820019	27-2202-01-107-0701-1502-04-008-V	3,50,000	0	2,44,641	1,05,359	0	2,44,641
17	0820019	27-2202-01-107-0701-1502-04-009-V	50,000	0	49,980	20	0	49,980
18	0820019	27-2202-01-107-0801-1502-04-008-V	1,00,000	0	83,915	16,085	0	83,915
19	0820019	27-2202-01-107-0801-1502-05-001-V	17,00,000	0	3,47,688	13,52,312	0	3,47,688
20	0820019	27-2202-01-107-0801-1502-05-002-V	1,00,000	0	0	1,00,000	0	0
21	0820019	27-2202-80-800-1201-6725-03-001-V	12,500	0	2,960	9,540	0	2,960
22	0820019	27-2202-80-800-1201-6725-03-003-V	65,000	0	12,899	52,101	0	12,899
23	0820019	27-2202-80-800-1201-6725-04-003-V	50,000	0	0	50,000	0	0
24	0820019	27-2202-80-800-1201-6725-04-008-V	95,500	0	9,743	85,757	0	9,743
25	0820019	27-2202-80-800-1201-6725-04-009-V	0	0	0	0	0	0
26	0820019	27-2202-80-800-1201-6725-05-002-V	5,17,459	0	4,38,093	79,366	0	4,38,093
27	0820019	27-2202-80-800-1201-6725-25-006-V	4,66,500	0	4,62,337	4,163	0	4,62,337
28	0820019	41-2202-80-800-1202-6725-04-008-V	46,360	0	0	46,360	0	0
29	0820019	41-2202-80-800-1202-6725-05-002-V	6,78,400	0	5,99,843	78,557	0	5,99,843
30	0820019	41-2202-80-800-1202-6725-10-001-V	57,600	0	0	57,600	0	0
Total			1,12,30,319	0	73,08,171	39,22,148	0	73,08,171

Budget Allocation Report

Select Report Type: Budget Allotment Report

Financial Year: 2013_14 From: 01/04/2013 To: 31/03/2014

BCO Code/DDO Code 0820019 प्राचार्य जिला शिक्षा एवं प्रशिक्षण संस्थान जिलाधाम

Budget Type ALL

Demand Number(Optional)

Show Report

Export To Excel

ALL Budget Allocation Report(in Rupees) Financial Year:2013_14

S.NO.	BCOCODE/DDOCODE	Head Details	Budget Allocated	Total Budget Distributed	Self Expenditure	Balance	Total Expenditure of DDO's	Total Expenditure(Self Exp + Exp of DDO's)
1	0820019	27-2202-01-105-0101-6956-04-008-V	5,000	0	0	5,000	0	0
2	0820019	27-2202-01-107-0101-5708-05-001-V	5,910	0	0	5,910	0	0
3	0820019	27-2202-01-107-0701-1502-01-001-V	30,00,000	0	26,77,609	3,22,391	0	26,77,609
4	0820019	27-2202-01-107-0701-1502-01-003-V	25,20,000	0	20,31,342	4,88,658	0	20,31,342
5	0820019	27-2202-01-107-0701-1502-01-006-V	80,000	0	1,37,768	-57,768	0	1,37,768
6	0820019	27-2202-01-107-0701-1502-01-014-V	50,000	0	1,04,636	-54,636	0	1,04,636
7	0820019	27-2202-01-107-0701-1502-01-015-V	10,000	0	0	10,000	0	0
8	0820019	27-2202-01-107-0701-1502-01-020-V	10,000	0	24,000	-14,000	0	24,000
9	0820019	27-2202-01-107-0701-1502-01-022-V	20,000	0	0	20,000	0	0
10	0820019	27-2202-01-107-0701-1502-01-024-V	10,000	0	0	10,000	0	0
11	0820019	27-2202-01-107-0701-1502-02-004-V	25,000	0	25,000	0	0	25,000
12	0820019	27-2202-01-107-0701-1502-03-001-V	1,06,000	0	56,697	49,303	0	56,697
13	0820019	27-2202-01-107-0701-1502-03-003-V	46,000	0	0	46,000	0	0
14	0820019	27-2202-01-107-0701-1502-04-001-V	10,000	0	5,000	5,000	0	5,000
15	0820019	27-2202-01-107-0701-1502-04-002-V	10,000	0	9,908	92	0	9,908
16	0820019	27-2202-01-107-0701-1502-04-003-V	28,000	0	27,976	24	0	27,976
17	0820019	27-2202-01-107-0701-1502-04-004-V	28,000	0	27,970	30	0	27,970
18	0820019	27-2202-01-107-0701-1502-04-005-V	1,70,000	0	1,45,200	24,800	0	1,45,200
19	0820019	27-2202-01-107-0701-1502-04-007-V	37,500	0	36,839	661	0	36,839
20	0820019	27-2202-01-107-0701-1502-04-008-V	3,98,500	0	3,98,500	0	0	3,98,500
21	0820019	27-2202-01-107-0701-1502-04-009-V	50,000	0	19,992	30,008	0	19,992
22	0820019	27-2202-01-107-0701-1502-05-001-V	17,45,000	0	7,44,802	10,00,198	0	7,44,802
23	0820019	27-2202-01-107-0701-1502-05-002-V	3,75,000	0	1,85,613	1,89,387	0	1,85,613
24	0820019	27-2202-01-107-0701-1502-10-009-V	1,400	0	0	1,400	0	0
25	0820019	27-2202-01-107-0701-1502-14-004-V	4,50,000	0	0	4,50,000	0	0
Total			91,91,310	0	66,58,852	25,32,458	0	66,58,852

Budget Allocation Report

Select Report Type: Budget Allotment Report

Financial Year: 2014_15 From: 01/04/2014 To: 31/03/2015

BCO Code/DDO Code 0820019 प्राचार्य जिला शिक्षा एवं प्रशिक्षण संस्थान जिलाधाम

Budget Type ALL

Demand Number(Optional)

Show Report

Export To Excel

ALL Budget Allocation Report(in Rupees) Financial Year:2014_15

S.NO.	BCOCODE/DDOCODE	Head Details	Budget Allocated	Total Budget Distributed	Self Expenditure	Balance	Total Expenditure of DDO's	Total Expenditure(Self Exp + Exp of DDO's)
1	0820019	27-2202-01-105-0101-6956-04-008-V	5,000	0	0	5,000	0	1,05,725
2	0820019	27-2202-01-107-0101-5708-05-001-V	1,92,233	0	1,05,725	86,508	0	21,15,448
3	0820019	27-2202-01-107-0701-1502-01-001-V	30,00,000	0	21,15,448	8,84,552	0	22,13,958
4	0820019	27-2202-01-107-0701-1502-01-003-V	31,50,000	0	22,13,958	9,36,042	0	1,21,493
5	0820019	27-2202-01-107-0701-1502-01-006-V	1,20,000	0	1,21,493	-1,493	0	66,580
6	0820019	27-2202-01-107-0701-1502-01-014-V	80,000	0	66,580	13,420	0	0
7	0820019	27-2202-01-107-0701-1502-01-015-V	20,000	0	0	20,000	0	16,000
8	0820019	27-2202-01-107-0701-1502-01-020-V	20,000	0	16,000	4,000	0	0
9	0820019	27-2202-01-107-0701-1502-01-024-V	0	0	0	0	0	47,300
10	0820019	27-2202-01-107-0701-1502-02-004-V	1,76,000	0	47,300	1,28,700	0	35,761
11	0820019	27-2202-01-107-0701-1502-03-001-V	90,000	0	35,761	54,239	0	57,959
12	0820019	27-2202-01-107-0701-1502-03-003-V	62,500	0	57,959	4,541	0	0
13	0820019	27-2202-01-107-0701-1502-04-001-V	10,000	0	0	10,000	0	8,000
14	0820019	27-2202-01-107-0701-1502-04-002-V	15,000	0	8,000	7,000	0	14,917
15	0820019	27-2202-01-107-0701-1502-04-003-V	15,000	0	14,917	83	0	27,156
16	0820019	27-2202-01-107-0701-1502-04-004-V	37,500	0	27,156	10,344	0	1,49,960
17	0820019	27-2202-01-107-0701-1502-04-005-V	1,50,000	0	1,49,960	40	0	37,439
18	0820019	27-2202-01-107-0701-1502-04-007-V	37,500	0	37,439	61	0	1,74,672
19	0820019	27-2202-01-107-0701-1502-04-008-V	1,75,000	0	1,74,672	328	0	30,444
20	0820019	27-2202-01-107-0701-1502-04-009-V	50,000	0	30,444	19,556	0	40,288
21	0820019	27-2202-01-107-0701-1502-04-013-V	2,50,000	0	40,288	2,09,712	0	8,01,603
22	0820019	27-2202-01-107-0701-1502-05-001-V	29,00,000	0	8,01,603	20,98,397	0	0
23	0820019	27-2202-01-107-0701-1502-05-002-V	4,00,000	0	0	4,00,000	0	50,000
24	0820019	27-2202-02-104-1201-6725-04-003-V	50,000	0	50,000	0	0	26,904
25	0820019	27-2202-02-104-1201-6725-05-002-V	5,25,650	0	26,904	4,98,746	0	24,16,000
26	0820019	41-2202-02-104-1202-6725-27-006-V	24,16,000	0	24,16,000	0	0	59,919
27	0820019	47-2230-02-101-0101-9147-05-002-V	80,000	0	59,919	20,081	0	0
28	0820019	47-2230-02-101-0101-9147-10-009-V	34,000	0	0	34,000	0	0
		Total	1,40,61,383	0	86,17,526	54,43,857	0	86,17,526

Budget Allocation Report

Select Report Type: Budget Allotment Report
 Financial Year: 2015_16 From: 01/04/2015 To: 31/03/2016
 BCO Code/DDO Code 0820019 प्राचार्य जिला शिक्षा एवं प्रशिक्षण संस्थान जिलाधाम
 Budget Type ALL
 Demand Number(Optional)

Show Report Export To Excel

ALL Budget Allocation Report(in Rupees) Financial Year:2015_16

S.NO.	BCOCODE/DDOCODE	Head Details	Budget Allocated	Total Budget Distributed	Self Expenditure	Balance	Total Expenditure of DDO's	Total Expenditure(Self Exp + Exp of DDO's)
1	0820019	27-2202-01-107-0101-5708-05-001-V	2,70,665	0	1,89,258	81,407	0	1,89,258
2	0820019	27-2202-01-107-0701-1502-01-001-V	19,84,440	0	19,84,440	0	0	19,84,440
3	0820019	27-2202-01-107-0701-1502-01-003-V	23,71,336	0	23,71,336	0	0	23,71,336
4	0820019	27-2202-01-107-0701-1502-01-006-V	1,11,532	0	1,11,532	0	0	1,11,532
5	0820019	27-2202-01-107-0701-1502-01-014-V	70,000	0	45,600	24,400	0	45,600
6	0820019	27-2202-01-107-0701-1502-01-015-V	7,200	0	0	7,200	0	0
7	0820019	27-2202-01-107-0701-1502-01-020-V	20,000	0	24,000	-4,000	0	24,000
8	0820019	27-2202-01-107-0701-1502-01-024-V	0	0	0	0	0	0
9	0820019	27-2202-01-107-0701-1502-02-004-V	50,000	0	47,032	2,968	0	47,032
10	0820019	27-2202-01-107-0701-1502-03-001-V	1,00,000	0	57,465	42,535	0	57,465
11	0820019	27-2202-01-107-0701-1502-03-003-V	50,000	0	6,334	43,666	0	6,334
12	0820019	27-2202-01-107-0701-1502-04-001-V	0	0	0	0	0	0
13	0820019	27-2202-01-107-0701-1502-04-002-V	0	0	0	0	0	0
14	0820019	27-2202-01-107-0701-1502-04-003-V	40,000	0	0	40,000	0	0
15	0820019	27-2202-01-107-0701-1502-04-004-V	35,000	0	5,385	29,615	0	5,385
16	0820019	27-2202-01-107-0701-1502-04-005-V	1,50,000	0	1,23,180	26,820	0	1,23,180
17	0820019	27-2202-01-107-0701-1502-04-007-V	35,000	0	34,915	85	0	34,915
18	0820019	27-2202-01-107-0701-1502-04-008-V	1,70,000	0	1,70,000	0	0	1,70,000
19	0820019	27-2202-01-107-0701-1502-04-009-V	50,000	0	49,163	837	0	49,163
20	0820019	27-2202-01-107-0701-1502-04-013-V	2,00,000	0	1,99,920	80	0	1,99,920
21	0820019	27-2202-01-107-0701-1502-05-001-V	25,00,000	0	6,10,222	18,89,778	0	6,10,222
22	0820019	27-2202-01-107-0701-1502-05-002-V	1,00,000	0	0	1,00,000	0	0
23	0820019	27-2202-01-107-0701-1502-10-009-V	25,000	0	24,500	500	0	24,500
24	0820019	27-2202-01-107-0701-1502-10-010-V	92,592	0	92,592	0	0	92,592
25	0820019	27-2202-01-107-0701-1502-10-011-V	46,296	0	46,296	0	0	46,296
26	0820019	27-2202-01-107-0701-1502-14-003-V	2,00,000	0	1,87,704	12,296	0	1,87,704
27	0820019	27-2202-01-107-0701-1502-24-002-V	10,000	0	9,660	340	0	9,660
28	0820019	27-2202-01-107-0701-1502-24-007-V	1,50,000	0	89,600	60,400	0	89,600
29	0820019	27-2202-02-109-0101-7363-05-002-V	0	0	0	0	0	0
30	0820019	41-2202-02-104-1202-6725-05-002-V	2,30,000	0	1,14,891	1,15,109	0	1,14,891
31	0820019	41-2202-02-104-1202-6725-27-002-V	49,70,000	0	49,70,000	0	0	49,70,000
32	0820019	64-2202-02-104-1203-6725-05-002-V	27,800	0	9,555	18,245	0	9,555
Total			1,40,66,861	0	1,15,74,580	24,92,281	0	1,15,74,580

Budget Allocation Report

Select Report Type: Budget Allotment Report

Financial Year: 2016_17 - From: 01/04/2016 To: 31/03/2017

BCO Code/DDO Code 0820019

Budget Type ALL

प्राचार्य जिला शिक्षा एवं प्रशिक्षण संस्थान जिलाधाम

Demand Number(Optional)

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ALL Budget Allocation Report(in Rupees) Financial Year:2016_17

S.NO.	BCOCODE/DDOCODE	Head Details	Budget Allocated	Total Budget Distributed	Self Expenditure	Balance	Total Expenditure of DDO's	Total Expenditure(Self Exp + Exp of DDO's)
1	0820019	27-2202-01-107-0701-5708-05-001-V	2,49,700	0	2,46,741	2,959	0	2,46,741
2	0820019	27-2202-01-107-0701-1502-01-001-V	20,00,000	0	22,93,113	-2,93,113	0	22,93,113
3	0820019	27-2202-01-107-0701-1502-01-003-V	20,00,000	0	28,86,253	-8,86,253	0	28,86,253
4	0820019	27-2202-01-107-0701-1502-01-006-V	1,10,000	0	1,32,321	-22,321	0	1,32,321
5	0820019	27-2202-01-107-0701-1502-01-014-V	50,000	0	53,153	-3,153	0	53,153
6	0820019	27-2202-01-107-0701-1502-01-015-V	20,000	0	16,000	4,000	0	16,000
7	0820019	27-2202-01-107-0701-1502-01-020-V	20,000	0	0	0	0	0
8	0820019	27-2202-01-107-0701-1502-01-024-V	0	0	0	0	0	0
9	0820019	27-2202-01-107-0701-1502-02-004-V	2,00,000	0	49,868	1,50,132	0	49,868
10	0820019	27-2202-01-107-0701-1502-02-005-V	50,000	0	50,000	0	0	50,000
11	0820019	27-2202-01-107-0701-1502-03-001-V	1,00,000	0	59,856	40,144	0	59,856
12	0820019	27-2202-01-107-0701-1502-03-003-V	55,000	0	46,821	8,179	0	46,821
13	0820019	27-2202-01-107-0701-1502-04-001-V	10,000	0	0	10,000	0	0
14	0820019	27-2202-01-107-0701-1502-04-002-V	10,000	0	0	10,000	0	0
15	0820019	27-2202-01-107-0701-1502-04-003-V	60,000	0	0	60,000	0	0
16	0820019	27-2202-01-107-0701-1502-04-004-V	22,000	0	0	22,000	0	0
17	0820019	27-2202-01-107-0701-1502-04-005-V	1,60,000	0	1,59,101	899	0	1,59,101
18	0820019	27-2202-01-107-0701-1502-04-007-V	22,000	0	7,113	14,887	0	7,113
19	0820019	27-2202-01-107-0701-1502-04-008-V	1,50,000	0	1,39,986	10,014	0	1,39,986
20	0820019	27-2202-01-107-0701-1502-04-009-V	45,000	0	23,992	21,008	0	23,992
21	0820019	27-2202-01-107-0701-1502-04-013-V	1,80,000	0	0	1,80,000	0	0
22	0820019	27-2202-01-107-0701-1502-05-001-V	20,00,000	0	7,88,352	12,11,648	0	7,88,352
23	0820019	27-2202-01-107-0701-1502-05-002-V	2,00,000	0	0	2,00,000	0	0
24	0820019	27-2202-01-107-0701-1502-10-010-V	1,80,000	0	0	1,80,000	0	0
25	0820019	27-2202-01-107-0701-1502-10-011-V	50,000	0	0	50,000	0	0
26	0820019	27-2202-01-107-0701-1502-14-003-V	1,80,000	0	0	1,80,000	0	0
27	0820019	27-2202-01-107-0701-1502-24-002-V	10,000	0	4,000	6,000	0	4,000
28	0820019	27-2202-01-107-0701-1502-24-007-V	1,50,000	0	0	1,50,000	0	0
		Total	82,83,700	0	69,56,670	13,27,030	0	69,56,670