	DODGET AND TINANG				<u> </u>	1		-	
S.N		Central	Expenditure	Expenditure	e incurred	Unspent	Total	State	Claim from
0.	Head of Expenditure	asistance in 2014-15	incurred	Central share	State Share	Balance as on 31.03.2015	proposed 2015-16	Contribution 2015-16	GOI (2015-16)
Α	EXISTING DIETs								
	Strengthening of phsical								
1	infrastructure (i) Civil						72.85	18.21	54.64
	Works								
	(ii)Equipments		0.00	0.00	0.00		20.00	5.00	15.00
2	programmes and		0.17	0.13	0.04		30.00	7.50	22.50
2	activities		0.17	0.15	0.04		30.00	7.50	22.50
3	Salary of faculty and staff sanctioned and filled up after up-gradation		113.04	84.78	28.26		170.00	42.50	127.50
4	Faculty Development		0.00	0.00	0.00		2.00	0.50	1.50
5	Contingency		5.31	3.98	1.33		15.00	3.75	11.25
D		TECHNOLOG	Y IN TEACHER	EDUCATION					
12	Hardware support								
13	Purchase of hub/switch								
	One-time								
14	orientation/training of								
	teacher educators								
15	Additional			0.00	0.00		2.00	0.50	1.50
15	support/maintenance			0.00	0.00		2.00	0.50	1.30
L	Amhikanur	DIET has no opera						Amount in Lakha	•

Ambikapur

DIET has no operational vehicle

Amount in Lakhs

		Central		Expenditure	e incurred		Total	State	
S.N o.	Head of Expenditure	asistance in 2014-15	Expenditure incurred	Central share	State Share	Unspent Balance as on 31.03.2015	proposed 2015-16	Contribution 2015-16	Claim from GOI (2015-16)
Α	EXISTING DIETS								
1	Strengthening of phsical infrastructure (i) Civil Works						312.42	78.11	234.32
	(ii)Equipments		0.00	0.00	0.00		20.00	5.00	15.00
2	programmes and activities		2.34	1.76	0.59		28.50	7.13	21.38
3	Salary of faculty and staff sanctioned and filled up after up-gradation		82.03	61.52	20.51		105.00	26.25	78.75
4	Faculty Development		2.40	1.80	0.60		3.00	0.75	2.25
5	Contingency		1.31	0.98	0.33		15.00	3.75	11.25
D		TECHNOLOG	Y IN TEACHER	EDUCATION					
12	Hardware support								
13	Purchase of hub/switch								
14	One-time orientation/training of teacher educators								
15	Additional support/maintenance			0.00	0.00		2.00	0.50	1.50
	Dastan		*: • • • • ! • • • ! • ! • ! • ! •					A	

Bastar

DIET has no operational vehicle

Amount in Lakhs

		•	-	F					
S.N o.	Head of Expenditure	Central asistance in 2014-15	Expenditure incurred	Expenditure Central share		Unspent Balance as on 31.03.2015	Total proposed 2015-16	State Contribution 2015-16	Claim from GOI (2015-16)
Α	EXISTING DIETs								
	Strengthening of phsical infrastructure (i) Civil Works						209.48	52.37	157.11
	(ii)Equipments		0.00	0.00	0.00		20.00	5.00	15.00
	programmes and activities		1.92	1.44	0.48		27.70	6.93	20.78
3	Salary of faculty and staff sanctioned and filled up after up-gradation		91.78	68.84	22.95		130.00	32.50	97.50
4	Faculty Development		0.00	0.00	0.00		2.00	0.50	1.50
5	Contingency		2.71	2.03	0.68		15.00	3.75	11.25
D		TECHNOLOG	Y IN TEACHER	EDUCATION					
12	Hardware support								
13	Purchase of hub/switch								
14	One-time orientation/training of teacher educators								
15	Additional support/maintenance			0.00	0.00		2.00	0.50	1.50
8				•	•				

Bemetara

DIET has no operational vehicle

Amount in Lakhs

		Central		Evponditu	ure incurred	Unspent		State	Claim
S.N	Head of Expanditure		Expenditure			· ·	Total proposed		
о.	Head of Expenditure	asistance in	incurred	Central	State Share	Balance as on	2015-16	Contributio	
		2014-15		share		31.03.2015		n 2015-16	(2015-16)
Α	EXISTING DIETs								-
1	Strengthening of phsical						155.15	38.79	116.36
	infrastructure (i) Civil Works						155.15	30.79	110.50
	(ii)Equipments		0.00	0.00	0.00		20.00	5.00	15.00
2	programmes and activities		29.00	21.75	7.25		25.50	6.38	19.13
	Salary of faculty and staff								
3	sanctioned and filled up		64.48	48.36	16.12		90.00	22.50	67.50
	after up-gradation								
4	Faculty Development		4.00	3.00	1.00		1.00	0.25	0.75
	Contingency		4.40	3.30	1.10		15.00	3.75	11.25
D		ECHNOLOG	IN TEACHER	R EDUCATI	ON				
12	Hardware support								
13	Purchase of hub/switch								
	One-time								
14	orientation/training of								
	teacher educators								
15	Additional			0.00	0.00		2.00	0.50	1 50
15	support/maintenance			0.00	0.00		2.00	0.50	1.50
E									

Dharamjaigarh

DIET has no operational vehicle

Amount in Lakhs

		Central		Expenditure	incurred	Unspent	Total	State	Claim from
S.N o.	Head of Expenditure	asistance in 2014-15	Expenditure incurred	Central share	State Share	Balance as on 31.03.2015	proposed 2015-16	Contribution 2015-16	GOI (2015- 16)
Α	EXISTING DIETS								
	Strengthening of phsical infrastructure (i) Civil Works						392.99	98.25	294.74
	(ii)Equipments		0.00	0.00	0.00		20.00	5.00	15.00
2	programmes and activities		13.35	10.01	3.34		29.50	7.38	22.13
	Salary of faculty and staff sanctioned and filled up after up-gradation		105.44	79.08	26.36		140.00	35.00	105.00
4	Faculty Development		0.00	0.00	0.00		2.00	0.50	1.50
5	Contingency		2.95	2.21	0.74		15.00	3.75	11.25
D		TECHNOLOG	Y IN TEACHER	EDUCATION					
12	Hardware support								
13	Purchase of hub/switch								
	One-time orientation/training of teacher educators								
15	Additional support/maintenance			0.00	0.00		2.00	0.50	1.50
	lanigir champa	DIET has no onora						Amount in Lakh	

Janjgir-champa

DIET has no operational vehicle

Amount in Lakhs

		Central		Expenditure	incurred	Unspent	Total	State	Claim from
S.N o.	Head of Expenditure	asistance in 2014-15	Expenditure incurred	Central share	State Share	Balance as on 31.03.2015	proposed 2015-16	Contribution 2015-16	GOI (2015- 16)
Α	EXISTING DIETs								
	Strengthening of phsical infrastructure (i) Civil Works						171.50	42.88	128.63
	(ii)Equipments		0.00	0.00	0.00		20.00	5.00	15.00
	programmes and activities		5.02	3.77	1.26		25.00	6.25	18.75
3	Salary of faculty and staff sanctioned and filled up after up-gradation		52.03	39.02	13.01		85.00	21.25	63.75
4	Faculty Development		0.00	0.00	0.00		1.50	0.38	1.13
5	Contingency		0.70	0.53	0.18		15.00	3.75	11.25
D		TECHNOLOG	Y IN TEACHER	EDUCATION					
13	Hardware support Purchase of hub/switch One-time								
	orientation/training of teacher educators Additional								
15	support/maintenance			0.00	0.00		2.00	0.50	1.50

Jashpur

DIET has no operational vehicle

Amount in Lakhs

		Central		Expenditure	incurred	Unspent	Total	State	Claim from
S.N o.	Head of Expenditure	asistance in 2014-15	Expenditure incurred	Central share	State Share	Balance as on 31.03.2015	proposed 2015-16	Contribution 2015-16	GOI (2015- 16)
Α	EXISTING DIETs								
1	Strengthening of phsical infrastructure (i) Civil Works						497.13	124.28	372.85
	(ii)Equipments		0.00	0.00	0.00		20.00	5.00	15.00
2	programmes and activities		1.30	0.98	0.33		26.50	6.63	19.88
3	Salary of faculty and staff sanctioned and filled up after up-gradation		52.87	39.65	13.22		85.00	21.25	63.75
4	Faculty Development		0.00	0.00	0.00		1.00	0.25	0.75
5	Contingency		2.09	1.57	0.52		15.00	3.75	11.25
D		TECHNOLOG	Y IN TEACHER	EDUCATION	I				
	Hardware support								
13	Purchase of hub/switch								
14	One-time orientation/training of teacher educators								
15	Additional support/maintenance			0.00	0.00		2.00	0.50	1.50

Kanker

DIET has no operational vehicle

Amount in Lakhs

		Central		Expenditure	incurred	Unspent	Total	State	Claim from
S.N o.	Head of Expenditure	asistance in 2014-15	Expenditure incurred	Central share	State Share	Balance as on 31.03.2015	proposed 2015-16	Contribution 2015-16	GOI (2015- 16)
Α	EXISTING DIETs			•					
	Strengthening of phsical infrastructure (i) Civil Works						197.94	49.49	148.46
	(ii)Equipments		0.00	0.00	0.00		20.00	5.00	15.00
2	programmes and activities		2.39	1.79	0.60		27.00	6.75	20.25
	Salary of faculty and staff sanctioned and filled up after up-gradation		71.66	53.75	17.92		100.00	25.00	75.00
4	Faculty Development		0.77	0.58	0.19		1.50	0.38	1.13
5	Contingency		4.86	3.65	1.22		15.00	3.75	11.25
D		TECHNOLOG	Y IN TEACHER	EDUCATION					
12	Hardware support								
13	Purchase of hub/switch								
	One-time orientation/training of teacher educators								
15	Additional support/maintenance			0.00	0.00		2.00	0.50	1.50
	Khairagarh	DIET has no onora						Amount in Lakh	

Khairagarh

DIET has no operational vehicle

Amount in Lakhs

	Central		Expenditure	e incurred	Unspent	Total	State	Claim from
of Expenditure	asistance in 2014-15	Expenditure incurred	Central share	State Share	Balance as on 31.03.2015	proposed 2015-16	Contribution 2015-16	GOI (2015- 16)
G DIETs								
ening of phsical cture (i) Civil						580.27	145.07	435.20
nents		0.00	0.00	0.00		20.00	5.00	15.00
mes and		2.90	2.18	0.73		26.50	6.63	19.88
faculty and staff ed and filled up gradation		51.01	38.26	12.75		80.00	20.00	60.00
evelopment		0.00	0.00	0.00		5.00	1.25	3.75
ncy		3.20	2.40	0.80		15.00	3.75	11.25
	TECHNOLOG	Y IN TEACHER	EDUCATION					
e support								
of hub/switch								
e on/training of educators								
al maintenance			0.00	0.00		2.00	0.50	1.50
				intenance	intenance	intenance	intenance	intenance

Mahasamund DIET has no operational vehicle

Amount in Lakhs

		Central		Expenditure	incurred	Unspent	Total	State	Claim from
S.N o.	Head of Expenditure	asistance in 2014-15	Expenditure incurred	Central share	State Share	Balance as on 31.03.2015	proposed 2015-16	Contribution 2015-16	GOI (2015- 16)
Α	EXISTING DIETs								
	Strengthening of phsical infrastructure (i) Civil Works						550.63	137.66	412.97
	(ii)Equipments		0.00	0.00	0.00		20.00	5.00	15.00
Z	programmes and activities		4.20	3.15	1.05		26.00	6.50	19.50
3	Salary of faculty and staff sanctioned and filled up after up-gradation		59.92	44.94	14.98		85.00	21.25	63.75
4	Faculty Development		0.00	0.00	0.00		1.00	0.25	0.75
5	Contingency		2.52	1.89	0.63		15.00	3.75	11.25
D		TECHNOLOG	Y IN TEACHER	EDUCATION					
13	Hardware support Purchase of hub/switch One-time								
	orientation/training of teacher educators								
15	Additional support/maintenance			0.00	0.00		2.00	0.50	1.50
	Nagari	DIET has no opera	tional vehicle					Amount in Lakh	IS

6.6 BUDGET AND FINANCE (Attach additional details/documents of proposals)

.		Central		Expenditure	incurred	Unspent	Total	State	Claim from
S.N o.	Head of Expenditure	asistance in 2014-15	Expenditure incurred	Central share	State Share	Balance as on 31.03.2015	proposed 2015-16	Contribution 2015-16	GOI (2015- 16)
Α	EXISTING DIETs								
	Strengthening of phsical infrastructure (i) Civil Works						34.68	8.67	26.01
	(ii)Equipments		0.00	0.00	0.00		20.00	5.00	15.00
2	programmes and activities		13.80	10.35	3.45		25.00	6.25	18.75
	Salary of faculty and staff sanctioned and filled up after up-gradation		126.06	94.55	31.52		150.00	37.50	112.50
4	Faculty Development		0.00	0.00	0.00		2.50	0.63	1.88
5	Contingency		2.60	1.95	0.65		15.00	3.75	11.25
D		TECHNOLOG	Y IN TEACHER	EDUCATION		1			
	Hardware support								
	Purchase of hub/switch								
	One-time orientation/training of teacher educators								
15	Additional support/maintenance			0.00	0.00		2.00	0.50	1.50
	Dondra	DIET has no opera						Amount in Lakh	

Pendra

DIET has no operational vehicle

Amount in Lakhs

Claim Central Expenditure incurred Total State S.N Expenditure **Unspent Balance** Head of Expenditure asistance in Contribution from GOI proposed Central as on 31.03.2015 incurred 0. State Share 2014-15 2015-16 2015-16 (2015-16) share **A EXISTING DIETS** Strengthening of phsical 1 infrastructure (i) Civil 97.47 24.37 73.10 Works (ii)Equipments 0.00 0.00 0.00 20.00 5.00 15.00 programmes and 2 7.09 30.00 7.50 22.50 9.45 2.36 activities Salary of faculty and staff sanctioned and 3 140.58 105.44 35.15 180.00 45.00 135.00 filled up after upgradation **4** Faculty Development 1.91 1.43 0.48 3.00 0.75 2.25 2.26 1.70 0.57 3.75 11.25 **5** Contingency 15.00 D **TECHNOLOGY IN TEACHER EDUCATION 12** Hardware support **13** Purchase of hub/switch One-time **14** orientation/training of teacher educators Additional 15 0.00 2.00 0.50 0.00 1.50 support/maintenance

6.6 BUDGET AND FINANCE (Attach additional details/documents of proposals)

Raipur

DIET has no operational vehicle

Amount in Lakhs

	Head of	Central asistance	Expenditur	Expend	iture incurred	Unspent Balance	Total proposed	State Contribution	Claim
S.No.	Expenditure	in 2014-15	e incurred	Central share	State Share	as on 31.03.2015	2015-16	2015-16	from GO (2015-
Α	EXISTING DIETs								
1	Strengthening of						92.23	23.06	69.17
	(ii)Equipments		0.00	0.00	0.00		20.00	5.00	15.00
2	programmes and activities		2.61	1.96	0.65		24.20	6.05	18.15
3	Salary of faculty and staff sanctioned and filled up after up- gradation		30.65	22.99	7.66		60.00	15.00	45.00
4	Faculty Development		0.00	0.00	0.00		3.00	0.75	2.25
5	Contingency		3.47	2.60	0.87		15.00	3.75	11.25
D		TECHNOLO	OGY IN TEA	CHER EDU	CATION				
12	Hardware support								
13	Purchase of hub/switch								
14	One-time orientation/traini ng of teacher educators								
15	Additional support/maintena nce			0.00	0.00		2.00	0.50	1.50

Dantewada DIET has no operational vehicle

Amount in Lakhs

	Head of Expenditure	Central asistance in 2014-15	Expenditure incurred	Expenditure incurred		Unspent Balance	Total proposed	State Contribution	Claim
S.No.				Central share	State Share	as on 31.03.2015		2015-16	from GOI (2015-
Α	EXISTING DIETs								
1	Strengthening of						163.95	40.99	122.96
	(ii)Equipments		0.00	0.00	0.00		20.00	5.00	15.00
2	programmes and activities		10.37	7.78	2.59		28.50	7.13	21.38
3	Salary of faculty and staff sanctioned and filled up after up- gradation		109.99	82.49	27.50		140.00	35.00	105.00
4	Faculty Development		0.00	0.00	0.00		2.00	0.50	1.50
5	Contingency		2.99	2.24	0.75		15.00	3.75	11.25
D		TECHNOL	OGY IN TEA	<u>CHER EDU</u>	CATION	1			
12	Hardware support								
13	Purchase of hub/switch								
14	One-time orientation/traini ng of teacher educators								
15	Additional support/maintena nce			0.00	0.00		2.00	0.50	1.50

Korba

DIET has no operational vehicle

Amount in Lakhs

	Head of Expenditure	Central asistance in 2014-15	Expenditure incurred		iture incurred	Unspent Balance as on 31.03.2015	Total proposed 2015-16	State	Claim
S.No.				Central share	State Share			Contribution 2015-16	from GOI (2015-
Α	EXISTING DIETs								
1	Strengthening of						409.22	102.31	306.92
	(ii)Equipments		0.00	0.00	0.00		20.00	5.00	15.00
2	programmes and activities		4.86	3.65	1.22		23.00	5.75	17.25
3	Salary of faculty and staff sanctioned and filled up after up- gradation		37.51	28.13	9.38		60.00	15.00	45.00
4	Faculty Development		0.00	0.00	0.00		1.00	0.25	0.75
5	Contingency		4.01	3.01	1.00		15.00	3.75	11.25
D		TECHNOLO	GY IN TEAC	HER EDUC	CATION				
12	Hardware support								
13	Purchase of hub/switch								
14	One-time orientation/traini ng of teacher educators								
15	Additional support/maintena nce			0.00	0.00		2.00	0.50	1.50
	Kabirdham	DIFT has no operativ						Amount in Lakhs	

Kabirdham DIET has no operational vehicle

Amount in Lakhs

5.6 BUDGET AND FINANCE									
S.No.	Head of Expenditure	Central assistance in 2014-15	Expenditu re	Unspent balance as on 31.03.2015	Total proposed 2015-16 (amount in lacs)	State Contribution 2015- 16amount in lacs)	Claim from GOI (2015- 16)(amount in lacs)		
Α		EXISTI	NG CTEs (Ra	aipur)			•		
1	Strengthening of physical infrastructure (i) Civil woks*				1169.87	292.47	877.40		
а	(ii)Equipments*				20.00	5.00	15.00		
b	Furniture								
С	AC								
	Sub Total_1								
2	Programmes and activities								
а	Action Research				0.64	0.16	0.48		
b	Research Seminar (National level)				2.96	0.74	2.22		
С	Library				1.00	0.25	0.75		
d	Resource centre TLM				1.00	0.25	0.75		
е	Guidance& counselling		0.73						
f	Blue print workshop		1.00		1.00	0.25	0.75		
g	workshop on value education		0.18						
h	capacity building workshop		0.02						
i	Workshop for Capacity building of teacher educators of DIET's (2)				1.60	0.40	1.20		
	Need base workshop for principals		0.42						
j	Needbase workshop for Sec. school Teachers		1.0 app		4.70	1.18	3.53		
	Need base workshop for Hr. Sec. Schools				2.45	0.61	1.84		
k	Workshop on Research Methdology		0.63		0.98	0.25	0.74		
I	Exposure visit				2.00	0.50	1.50		
m	capacity building workshop for CTE (2 workshops)				1.60	0.40	1.20		
n	Workshop on project management				0.76	0.19	0.57		

	Workshop on videography of model lessons		1.50	0.38	1.13
0	ICT work shop	0.82	1.80	0.45	1.35
р	Workshop on third gender sensitivity		0.40	0.10	0.30
q	workshop on controlling on girls sexual abuse		0.40	0.10	0.30
r	Pracharya Sandarshika		0.50	0.13	0.38
S	Documentation of Training Activities		0.50	0.13	0.38
t	On_ site support		_	_	_
Sub Total (2)		3.78	25.79	6.45	19.34
	Salary of faculty and staff sanctioned and filled up after upgradation	_	0.00	0.00	0.00
3	Contingency				
а	Vehicle hiring		3.00	0.75	2.25
b	Security guard (two)		5.04	1.26	3.78
с	cleaning staff (four)+ material		(3.36+.50)= 3.86	0.97	2.90
d	salary of Computer operator		1.50	0.38	1.13
е	Stationary		2.00	0.50	1.50
f	Building maintenance & other Expenses		2.00	0.50	1.50
g	furniture for English lab		1.50	0.38	1.13
h	furniture for Maths lab		1.50	0.38	1.13
i	Software		2.00	0.50	1.50
	Sub Total (3)	18.54	4.64	13.91	
	Grand Total	64.33	16.08	48.25	

S.No.	Head of Expenditure	Central	Expendit	ure incurred	Unspent	Total	State	Claim from
		assistance in			Balance as	Amount	Contribution	GC.
		2014-15			on	Proposed	2015-16	2015-16
					31.03.15			
			Central	State				
			Share	Share				
Α	EXISTING IASEs							
1	Strengthening of physical infrastructure (i) civil					1459.84	364.96	1094.88
	(ii) Equipments					20.00	5.00	15.00
2	Programmes and activities	25.00	2.04 til	31.12.14		25.00	6.25	18.75
7	Contingency grant	0		0.5		15.00	3.75	11.25
	TOTAL							

(IASE has no operational vehicle.)

Amount in Lakhs

S.No	Head of Expenditure	Central assistance in 2014-15	Expenditure incurred	unspent balance as on 31.03.2015	Total prosposed 2015-16	State Contribution 2015-16	Claim from GOI (2015- 16)
Α	NON-RECURRING					•	
	Stengthening of physical						
1	infrastructure (i)				670.31	167.58	502.73
	Civil Works						
	(ii) Equipments				30.00	7.50	22.50
2	Establishment of Special				0.00	0.00	0.00
	Cells						
В	RECURRING						
3	Specific projects for				20.00	5.00	15.00
	academic activities						
4	Salary of faculty and staff						
5	Capacity building programs				20.00 5.00 1		15.00
	for faculty of SCERT				20.00	5.00	15.00
	Training programs for						
6	eucational				10.00	2.50	7.50
0	administrators/Head				10.00	2.50	7.50
	Teachers,etc						
7	Induction training of teacher				0.00	0.00	0.00
_	educators				0.00	0.00	0.00
8	Resrearch and Action		8.7				
	Research						
		Function Wi	ise Planning (3.A	A-3.G for SCERT)	21.50	5.38	16.13