

6.6 BUDGET AND FINANCE (Attach additional details/documents of proposals)

S.N o.	Head of Expenditure	Central asistance in 2014-15	Expenditure incurred	Expenditure incurred		Unspent Balance as on 31.03.2015	Total proposed 2015-16	State Contribution 2015-16	Claim from GOI (2015-16)
				Central share	State Share				
A	EXISTING DIETs								
1	Strengthening of phsical infrastructure (i) Civil Works						72.85	18.21	54.64
	(ii)Equipments		0.00	0.00	0.00		20.00	5.00	15.00
2	programmes and activities		0.17	0.13	0.04		30.00	7.50	22.50
3	Salary of faculty and staff sanctioned and filled up after up-gradation		113.04	84.78	28.26		170.00	42.50	127.50
4	Faculty Development		0.00	0.00	0.00		2.00	0.50	1.50
5	Contingency		5.31	3.98	1.33		15.00	3.75	11.25
D	TECHNOLOGY IN TEACHER EDUCATION								
12	Hardware support								
13	Purchase of hub/switch								
14	One-time orientation/training of teacher educators								
15	Additional support/maintenance			0.00	0.00		2.00	0.50	1.50

Ambikapur

DIET has no operational vehicle

Amount in Lakhs

(* To be filled up separately under 6.7 below)

6.6 BUDGET AND FINANCE (Attach additional details/documents of proposals)

S.N o.	Head of Expenditure	Central asistance in 2014-15	Expenditure incurred	Expenditure incurred		Unspent Balance as on 31.03.2015	Total proposed 2015-16	State Contribution 2015-16	Claim from GOI (2015-16)
				Central share	State Share				
A	EXISTING DIETs								
1	Strengthening of phsical infrastructure (i) Civil Works						312.42	78.11	234.32
	(ii)Equipments		0.00	0.00	0.00		20.00	5.00	15.00
2	programmes and activities		2.34	1.76	0.59		28.50	7.13	21.38
3	Salary of faculty and staff sanctioned and filled up after up-gradation		82.03	61.52	20.51		105.00	26.25	78.75
4	Faculty Development		2.40	1.80	0.60		3.00	0.75	2.25
5	Contingency		1.31	0.98	0.33		15.00	3.75	11.25
D	TECHNOLOGY IN TEACHER EDUCATION								
12	Hardware support								
13	Purchase of hub/switch								
14	One-time orientation/training of teacher educators								
15	Additional support/maintenance			0.00	0.00		2.00	0.50	1.50

Bastar

DIET has no operational vehicle

Amount in Lakhs

(* To be filled up separately under 6.7 below)

6.6 BUDGET AND FINANCE (Attach additional details/documents of proposals)

S.N o.	Head of Expenditure	Central asistance in 2014-15	Expenditure incurred	Expenditure incurred		Unspent Balance as on 31.03.2015	Total proposed 2015-16	State Contribution 2015-16	Claim from GOI (2015-16)
				Central share	State Share				
A	EXISTING DIETs								
1	Strengthening of phsical infrastructure (i) Civil Works						209.48	52.37	157.11
	(ii)Equipments		0.00	0.00	0.00		20.00	5.00	15.00
2	programmes and activities		1.92	1.44	0.48		27.70	6.93	20.78
3	Salary of faculty and staff sanctioned and filled up after up-gradation		91.78	68.84	22.95		130.00	32.50	97.50
4	Faculty Development		0.00	0.00	0.00		2.00	0.50	1.50
5	Contingency		2.71	2.03	0.68		15.00	3.75	11.25
D	TECHNOLOGY IN TEACHER EDUCATION								
12	Hardware support								
13	Purchase of hub/switch								
14	One-time orientation/training of teacher educators								
15	Additional support/maintenance			0.00	0.00		2.00	0.50	1.50

Bemetara

DIET has no operational vehicle

Amount in Lakhs

(* To be filled up separately under 6.7 below)

6.6 BUDGET AND FINANCE (Attach additional details/documents of proposals)

S.N o.	Head of Expenditure	Central asistance in 2014-15	Expenditure incurred	Expenditure incurred		Unspent Balance as on 31.03.2015	Total proposed 2015-16	State Contributio n 2015-16	Claim from GOI (2015-16)
				Central share	State Share				
A	EXISTING DIETs								
1	Strengthening of phsical infrastructure (i) Civil Works						155.15	38.79	116.36
	(ii)Equipments		0.00	0.00	0.00		20.00	5.00	15.00
2	programmes and activities		29.00	21.75	7.25		25.50	6.38	19.13
3	Salary of faculty and staff sanctioned and filled up after up-gradation		64.48	48.36	16.12		90.00	22.50	67.50
4	Faculty Development		4.00	3.00	1.00		1.00	0.25	0.75
5	Contingency		4.40	3.30	1.10		15.00	3.75	11.25
D	TECHNOLOGY IN TEACHER EDUCATION								
12	Hardware support								
13	Purchase of hub/switch								
14	One-time orientation/training of teacher educators								
15	Additional support/maintenance			0.00	0.00		2.00	0.50	1.50

Dharamjaigarh

DIET has no operational vehicle

Amount in Lakhs

(* To be filled up separately under 6.7 below)

6.6 BUDGET AND FINANCE (Attach additional details/documents of proposals)

S.N O.	Head of Expenditure	Central asistance in 2014-15	Expenditure incurred	Expenditure incurred		Unspent Balance as on 31.03.2015	Total proposed 2015-16	State Contribution 2015-16	Claim from GOI (2015- 16)
				Central share	State Share				
A	EXISTING DIETs								
1	Strengthening of phsical infrastructure (i) Civil Works						392.99	98.25	294.74
	(ii)Equipments		0.00	0.00	0.00		20.00	5.00	15.00
2	programmes and activities		13.35	10.01	3.34		29.50	7.38	22.13
3	Salary of faculty and staff sanctioned and filled up after up-gradation		105.44	79.08	26.36		140.00	35.00	105.00
4	Faculty Development		0.00	0.00	0.00		2.00	0.50	1.50
5	Contingency		2.95	2.21	0.74		15.00	3.75	11.25
D	TECHNOLOGY IN TEACHER EDUCATION								
12	Hardware support								
13	Purchase of hub/switch								
14	One-time orientation/training of teacher educators								
15	Additional support/maintenance			0.00	0.00		2.00	0.50	1.50

Janjgir-champa

DIET has no operational vehicle

Amount in Lakhs

(* To be filled up separately under 6.7 below)

6.6 BUDGET AND FINANCE (Attach additional details/documents of proposals)

S.N O.	Head of Expenditure	Central asistance in 2014-15	Expenditure incurred	Expenditure incurred		Unspent Balance as on 31.03.2015	Total proposed 2015-16	State Contribution 2015-16	Claim from GOI (2015- 16)
				Central share	State Share				
A	EXISTING DIETs								
1	Strengthening of phsical infrastructure (i) Civil Works						171.50	42.88	128.63
	(ii)Equipments		0.00	0.00	0.00		20.00	5.00	15.00
2	programmes and activities		5.02	3.77	1.26		25.00	6.25	18.75
3	Salary of faculty and staff sanctioned and filled up after up-gradation		52.03	39.02	13.01		85.00	21.25	63.75
4	Faculty Development		0.00	0.00	0.00		1.50	0.38	1.13
5	Contingency		0.70	0.53	0.18		15.00	3.75	11.25
D	TECHNOLOGY IN TEACHER EDUCATION								
12	Hardware support								
13	Purchase of hub/switch								
14	One-time orientation/training of teacher educators								
15	Additional support/maintenance			0.00	0.00		2.00	0.50	1.50

Jashpur

DIET has no operational vehicle

Amount in Lakhs

(* To be filled up separately under 6.7 below)

6.6 BUDGET AND FINANCE (Attach additional details/documents of proposals)

S.N O.	Head of Expenditure	Central asistance in 2014-15	Expenditure incurred	Expenditure incurred		Unspent Balance as on 31.03.2015	Total proposed 2015-16	State Contribution 2015-16	Claim from GOI (2015- 16)
				Central share	State Share				
A	EXISTING DIETs								
1	Strengthening of phsical infrastructure (i) Civil Works						497.13	124.28	372.85
	(ii)Equipments		0.00	0.00	0.00		20.00	5.00	15.00
2	programmes and activities		1.30	0.98	0.33		26.50	6.63	19.88
3	Salary of faculty and staff sanctioned and filled up after up-gradation		52.87	39.65	13.22		85.00	21.25	63.75
4	Faculty Development		0.00	0.00	0.00		1.00	0.25	0.75
5	Contingency		2.09	1.57	0.52		15.00	3.75	11.25
D	TECHNOLOGY IN TEACHER EDUCATION								
12	Hardware support								
13	Purchase of hub/switch								
14	One-time orientation/training of teacher educators								
15	Additional support/maintenance			0.00	0.00		2.00	0.50	1.50

Kanker

DIET has no operational vehicle

Amount in Lakhs

(* To be filled up separately under 6.7 below)

6.6 BUDGET AND FINANCE (Attach additional details/documents of proposals)

S.N O.	Head of Expenditure	Central asistance in 2014-15	Expenditure incurred	Expenditure incurred		Unspent Balance as on 31.03.2015	Total proposed 2015-16	State Contribution 2015-16	Claim from GOI (2015- 16)
				Central share	State Share				
A	EXISTING DIETs								
1	Strengthening of pysical infrastructure (i) Civil Works						197.94	49.49	148.46
	(ii)Equipments		0.00	0.00	0.00		20.00	5.00	15.00
2	programmes and activities		2.39	1.79	0.60		27.00	6.75	20.25
3	Salary of faculty and staff sanctioned and filled up after up-gradation		71.66	53.75	17.92		100.00	25.00	75.00
4	Faculty Development		0.77	0.58	0.19		1.50	0.38	1.13
5	Contingency		4.86	3.65	1.22		15.00	3.75	11.25
D	TECHNOLOGY IN TEACHER EDUCATION								
12	Hardware support								
13	Purchase of hub/switch								
14	One-time orientation/training of teacher educators								
15	Additional support/maintenance			0.00	0.00		2.00	0.50	1.50

Khairagarh

DIET has no operational vehicle

Amount in Lakhs

(* To be filled up separately under 6.7 below)

6.6 BUDGET AND FINANCE (Attach additional details/documents of proposals)

S.N O.	Head of Expenditure	Central asistance in 2014-15	Expenditure incurred	Expenditure incurred		Unspent Balance as on 31.03.2015	Total proposed 2015-16	State Contribution 2015-16	Claim from GOI (2015- 16)
				Central share	State Share				
A	EXISTING DIETs								
1	Strengthening of pphysical infrastructure (i) Civil Works						580.27	145.07	435.20
	(ii)Equipments		0.00	0.00	0.00		20.00	5.00	15.00
2	programmes and activities		2.90	2.18	0.73		26.50	6.63	19.88
3	Salary of faculty and staff sanctioned and filled up after up-gradation		51.01	38.26	12.75		80.00	20.00	60.00
4	Faculty Development		0.00	0.00	0.00		5.00	1.25	3.75
5	Contingency		3.20	2.40	0.80		15.00	3.75	11.25
D	TECHNOLOGY IN TEACHER EDUCATION								
12	Hardware support								
13	Purchase of hub/switch								
14	One-time orientation/training of teacher educators								
15	Additional support/maintenance			0.00	0.00		2.00	0.50	1.50

Mahasamund

DIET has no operational vehicle

Amount in Lakhs

(* To be filled up separately under 6.7 below)

6.6 BUDGET AND FINANCE (Attach additional details/documents of proposals)

S.N O.	Head of Expenditure	Central asistance in 2014-15	Expenditure incurred	Expenditure incurred		Unspent Balance as on 31.03.2015	Total proposed 2015-16	State Contribution 2015-16	Claim from GOI (2015- 16)
				Central share	State Share				
A	EXISTING DIETs								
1	Strengthening of phsical infrastructure (i) Civil Works						550.63	137.66	412.97
	(ii)Equipments		0.00	0.00	0.00		20.00	5.00	15.00
2	programmes and activities		4.20	3.15	1.05		26.00	6.50	19.50
3	Salary of faculty and staff sanctioned and filled up after up-gradation		59.92	44.94	14.98		85.00	21.25	63.75
4	Faculty Development		0.00	0.00	0.00		1.00	0.25	0.75
5	Contingency		2.52	1.89	0.63		15.00	3.75	11.25
D	TECHNOLOGY IN TEACHER EDUCATION								
12	Hardware support								
13	Purchase of hub/switch								
14	One-time orientation/training of teacher educators								
15	Additional support/maintenance			0.00	0.00		2.00	0.50	1.50

Nagari

DIET has no operational vehicle

Amount in Lakhs

(* To be filled up separately under 6.7 below)

6.6 BUDGET AND FINANCE (Attach additional details/documents of proposals)

S.N O.	Head of Expenditure	Central asistance in 2014-15	Expenditure incurred	Expenditure incurred		Unspent Balance as on 31.03.2015	Total proposed 2015-16	State Contribution 2015-16	Claim from GOI (2015- 16)
				Central share	State Share				
A	EXISTING DIETs								
1	Strengthening of phsical infrastructure (i) Civil Works						34.68	8.67	26.01
	(ii)Equipments		0.00	0.00	0.00		20.00	5.00	15.00
2	programmes and activities		13.80	10.35	3.45		25.00	6.25	18.75
3	Salary of faculty and staff sanctioned and filled up after up-gradation		126.06	94.55	31.52		150.00	37.50	112.50
4	Faculty Development		0.00	0.00	0.00		2.50	0.63	1.88
5	Contingency		2.60	1.95	0.65		15.00	3.75	11.25
D	TECHNOLOGY IN TEACHER EDUCATION								
12	Hardware support								
13	Purchase of hub/switch								
14	One-time orientation/training of teacher educators								
15	Additional support/maintenance			0.00	0.00		2.00	0.50	1.50

Pendra

DIET has no operational vehicle

Amount in Lakhs

(* To be filled up separately under 6.7 below)

6.6 BUDGET AND FINANCE (Attach additional details/documents of proposals)

S.N o.	Head of Expenditure	Central asistance in 2014-15	Expenditure incurred	Expenditure incurred		Unspent Balance as on 31.03.2015	Total proposed 2015-16	State Contribution 2015-16	Claim from GOI (2015-16)
				Central share	State Share				
A	EXISTING DIETS								
1	Strengthening of phsical infrastructure (i) Civil Works						97.47	24.37	73.10
	(ii)Equipments		0.00	0.00	0.00		20.00	5.00	15.00
2	programmes and activities		9.45	7.09	2.36		30.00	7.50	22.50
3	Salary of faculty and staff sanctioned and filled up after up- gradation		140.58	105.44	35.15		180.00	45.00	135.00
4	Faculty Development		1.91	1.43	0.48		3.00	0.75	2.25
5	Contingency		2.26	1.70	0.57		15.00	3.75	11.25
D	TECHNOLOGY IN TEACHER EDUCATION								
12	Hardware support								
13	Purchase of hub/switch								
14	One-time orientation/training of teacher educators								
15	Additional support/maintenance			0.00	0.00		2.00	0.50	1.50

Raipur

DIET has no operational vehicle

Amount in Lakhs

(* To be filled up separately under 6.7 below)

6.6 BUDGET AND FINANCE (Attach additional details/documents of proposals)

S.No.	Head of Expenditure	Central assistance in 2014-15	Expenditure incurred	Expenditure incurred		Unspent Balance as on 31.03.2015	Total proposed 2015-16	State Contribution 2015-16	Claim from GOI (2015-
				Central share	State Share				
A	EXISTING DIETs								
1	Strengthening of						92.23	23.06	69.17
	(ii)Equipments		0.00	0.00	0.00		20.00	5.00	15.00
2	programmes and activities		2.61	1.96	0.65		24.20	6.05	18.15
3	Salary of faculty and staff sanctioned and filled up after up-gradation		30.65	22.99	7.66		60.00	15.00	45.00
4	Faculty Development		0.00	0.00	0.00		3.00	0.75	2.25
5	Contingency		3.47	2.60	0.87		15.00	3.75	11.25
D	TECHNOLOGY IN TEACHER EDUCATION								
12	Hardware support								
13	Purchase of hub/switch								
14	One-time orientation/training of teacher educators								
15	Additional support/maintenance			0.00	0.00		2.00	0.50	1.50

Dantewada DIET has no operational vehicle

Amount in Lakhs

(* To be filled up separately under 6.7 below)

6.6 BUDGET AND FINANCE (Attach additional details/documents of proposals)

S.No.	Head of Expenditure	Central assistance in 2014-15	Expenditure incurred	Expenditure incurred		Unspent Balance as on 31.03.2015	Total proposed 2015-16	State Contribution 2015-16	Claim from GOI (2015-
				Central share	State Share				
A	EXISTING DIETs								
1	Strengthening of						163.95	40.99	122.96
	(ii)Equipments		0.00	0.00	0.00		20.00	5.00	15.00
2	programmes and activities		10.37	7.78	2.59		28.50	7.13	21.38
3	Salary of faculty and staff sanctioned and filled up after up-gradation		109.99	82.49	27.50		140.00	35.00	105.00
4	Faculty Development		0.00	0.00	0.00		2.00	0.50	1.50
5	Contingency		2.99	2.24	0.75		15.00	3.75	11.25
D	TECHNOLOGY IN TEACHER EDUCATION								
12	Hardware support								
13	Purchase of hub/switch								
14	One-time orientation/training of teacher educators								
15	Additional support/maintenance			0.00	0.00		2.00	0.50	1.50

Korba

DIET has no operational vehicle

Amount in Lakhs

(* To be filled up separately under 6.7 below)

6.6 BUDGET AND FINANCE (Attach additional details/documents of proposals)

S.No.	Head of Expenditure	Central assistance in 2014-15	Expenditure incurred	Expenditure incurred		Unspent Balance as on 31.03.2015	Total proposed 2015-16	State Contribution 2015-16	Claim from GOI (2015-
				Central share	State Share				
A	EXISTING DIETs								
1	Strengthening of						409.22	102.31	306.92
	(ii)Equipments		0.00	0.00	0.00		20.00	5.00	15.00
2	programmes and activities		4.86	3.65	1.22		23.00	5.75	17.25
3	Salary of faculty and staff sanctioned and filled up after up-gradation		37.51	28.13	9.38		60.00	15.00	45.00
4	Faculty Development		0.00	0.00	0.00		1.00	0.25	0.75
5	Contingency		4.01	3.01	1.00		15.00	3.75	11.25
D	TECHNOLOGY IN TEACHER EDUCATION								
12	Hardware support								
13	Purchase of hub/switch								
14	One-time orientation/training of teacher educators								
15	Additional support/maintenance			0.00	0.00		2.00	0.50	1.50

Kabirdham

DIET has no operational vehicle

Amount in Lakhs

(* To be filled up separately under 6.7 below)

5.6 BUDGET AND FINANCE

S.No.	Head of Expenditure	Central assistance in 2014-15	Expenditure incurred	Unspent balance as on 31.03.2015	Total proposed 2015-16 (amount in lacs)	State Contribution 2015-16 (amount in lacs)	Claim from GOI (2015-16) (amount in lacs)
A	EXISTING CTEs (Raipur)						
1	Strengthening of physical infrastructure (i) Civil works*				1169.87	292.47	877.40
a	(ii) Equipments*				20.00	5.00	15.00
b	Furniture						
c	AC						
Sub Total_1							
2	Programmes and activities						
a	Action Research				0.64	0.16	0.48
b	Research Seminar (National level)				2.96	0.74	2.22
c	Library				1.00	0.25	0.75
d	Resource centre TLM				1.00	0.25	0.75
e	Guidance & counselling		0.73				
f	Blue print workshop		1.00		1.00	0.25	0.75
g	workshop on value education		0.18				
h	capacity building workshop		0.02				
i	Workshop for Capacity building of teacher educators of DIET's (2)				1.60	0.40	1.20
j	Need base workshop for principals		0.42				
	Need base workshop for Sec. school Teachers		1.0 app		4.70	1.18	3.53
	Need base workshop for Hr. Sec. Schools				2.45	0.61	1.84
k	Workshop on Research Methodology		0.63		0.98	0.25	0.74
l	Exposure visit				2.00	0.50	1.50
m	capacity building workshop for CTE (2 workshops)				1.60	0.40	1.20
n	Workshop on project management				0.76	0.19	0.57

	Workshop on videography of model lessons				1.50	0.38	1.13
o	ICT work shop		0.82		1.80	0.45	1.35
p	Workshop on third gender sensitivity				0.40	0.10	0.30
q	workshop on controlling on girls sexual abuse				0.40	0.10	0.30
r	Pracharya Sandarshika				0.50	0.13	0.38
s	Documentation of Training Activities				0.50	0.13	0.38
t	On_ site support				—	—	—
Sub Total (2)			3.78		25.79	6.45	19.34
	Salary of faculty and staff sanctioned and filled up after upgradation		—		0.00	0.00	0.00
3	Contingency						
a	Vehicle hiring				3.00	0.75	2.25
b	Security guard (two)				5.04	1.26	3.78
c	cleaning staff (four)+ material				(3.36+.50)= 3.86	0.97	2.90
d	salary of Computer operator				1.50	0.38	1.13
e	Stationary				2.00	0.50	1.50
f	Building maintenance & other Expenses				2.00	0.50	1.50
g	furniture for English lab				1.50	0.38	1.13
h	furniture for Maths lab				1.50	0.38	1.13
i	Software				2.00	0.50	1.50
Sub Total (3)					18.54	4.64	13.91
Grand Total					64.33	16.08	48.25

4.6 BUDGET AND FINANCE (Attach additional details/documents of proposals)

S.No.	Head of Expenditure	Central assistance in 2014-15	Expenditure incurred		Unspent Balance as on 31.03.15	Total Amount Proposed	State Contribution 2015-16	Claim from GC. 2015-16
			Central Share	State Share				
A	EXISTING IASEs							
1	Strengthening of physical infrastructure (i) civil					1459.84	364.96	1094.88
	(ii) Equipments					20.00	5.00	15.00
2	Programmes and activities	25.00	2.04 till 31.12.14			25.00	6.25	18.75
7	Contingency grant	0	0.5			15.00	3.75	11.25
	TOTAL							

(IASE has no operational vehicle.)

Amount in Lakhs

3.6 BUDGET AND FINANCE (Attach additional details/documents of proposals)

S.No	Head of Expenditure	Central assistance in 2014-15	Expenditure incurred	unspent balance as on 31.03.2015	Total proposed 2015-16	State Contribution 2015-16	Claim from GOI (2015-16)
A	NON-RECURRING						
1	Stengthening of physical infrastructure (i) Civil Works				670.31	167.58	502.73
	(ii) Equipments				30.00	7.50	22.50
2	Establishment of Special Cells				0.00	0.00	0.00
B	RECURRING						
3	Specific projects for academic activities				20.00	5.00	15.00
4	Salary of faculty and staff						
5	Capacity building programs for faculty of SCERT				20.00	5.00	15.00
6	Training programs for educational administrators/Head Teachers,etc				10.00	2.50	7.50
7	Induction training of teacher educators				0.00	0.00	0.00
8	Resrearch and Action Research		8.7				
	Function Wise Planning (3.A-3.G for SCERT)				21.50	5.38	16.13