6.1 ABOUT DIETs

Name of DIET	NAGRI	Has DIET submitted self-appraisal Report to NCTE for 2013-14	No
No. of districts created between April 2002 and March 2011	NO	Has DIET submitted Annual Action Plan for 2014-15	YES
Whether DIET is (i) Upgraded (ii) New	upgraded 2005	Status of PAC	YES
NCTE recognition order No. for D.Ed course	YES	No. of DRCs sanctioned in your District, attach list	NO
Annual Intake capacity in DIETs	100	No. of BRC, Attach separate list with Place, name phone no. and address of	4 ATTACHED
Actual no. of trainees admitted in 2014-15	96		
Name of DIET functional website	dietnagari.scertcg.com	No. of CRC, Attach separate list with Place, name, phone no. and address of CRC	81 ATTACHED
Name, phone and E-mail of Website In-charge	PRINCIPAL DIET NAGRI dietnagari@gmail.com 07700-251532	No. of B.Ed.O, Attach separate list with Place, name, phone no. and address of	4 ATTACHED
Name, phone no. and address, Email of D.Ed.O. in your all Districts	R K PANDAY DEO DHAMTARI 9479114364	B.Ed.O.	4 ATTACHED

6.2 **PROCESS and Perormmace Indicators**

Suggested Pro	cess Indicators	Suggested Perfomance Indicators					
1. Does the DIET h	ave a detailed on the school, teachers, Block Resource						
Centers & Cluste F	Resource Centers in the district that serves ? YES	INPUT / ACTIVITY Measures					
	nducted a training need analysis for teachers? YES	1. Number of visitores to the DIET Resource Center every month (this excludes student visits during the library period)- 550					
3. Does the DIET h	old regular meeting with						
3.1 SSA	YES						
3.2 RMSA	YES	2. Number of DIET faculty visits of schools in a quarter (each visit to be at lea	st 4				
3.3 IASE	YES	hours of interaction) 90					
3.4 CTE	YES						
3.5 SCERT	YES						
4. Has there been	positive feedback on the D.Ed. Programme by student	3. Availability of technology enabled infrastructure (functioning computers,					
teachers, Are ther	e records of the same? - YES						
		internet connection email in and multi-media facilities) 02					
5. Has there been	positive feedback on the in-service programmes by	4. Average duration of Principalship in the last 5 years - 2YEARS					
elementary schoo	I teachers? Are there records of them? - YES, at the end of						
the training feedb	ack from every participant is collected and raerly they give						
negative remark o	n the training.						
6. Does the DTET (use a Traning Management System ? YES	5. % of faculty positions filled 19.04					
7. Does the DIET c	onduct research studies related to teacher educators in	6. Average age and experieece of faculty - 50 YEARS/28					
the erea that it co	vers? YES most of the studies are done on the students						
related issues only	very limited studies have been done to address teachers						
related issues .							
8. What are the ar	eas of research covered? Lerning probleme, class room	7. % of new books (< 3 years old) in the institution library. 40%					
teaching ,regularit	y of the students TEACHERS MOTIVATION,SMC ,specialy						
subject wise probl	eme. ETC						
9. How many publ	ications have been authored by DIET faculty- conference/	OUTPUT/ OUTCOME Measures					
seminar, presenta	tion, reports, newspaper / journal articles, news letter and						
magazines, succes	s story of teachers ,smc,community ,school, etc.						

10. Are there regular faculty development programs for DIET faculty? YES	1. Number of qualified teachers added to the system through DIETS.
11. Who many faculty members at DIET were deputed for conterences, went on study leave and undertook exposure visits?	2. % of DIET students who cleared the TET. 75%
12. What is the frequency of faculty meetings within the DIET ? Are there records of the same ? - Per month two times minimum.	3. No. of modules for training of teachers, etc prepared DIET faculty - 05
13. What has been the most talked-about process improvement in the year	4. No. of action research undertaken by the DIET faculty.
within the DIET? Teachers motivation, input, school improoment.	
	5. No. of resource material developed by DIET faculty for school teachers. 02
	6. No. of faculty of DIETs who underwent capacity development and training progams .
	7. No. of DIETs which prepared the Annual Action Plan 2014-15. yes

6.3 INFRASTRUCTURE PROPOSAL

The State Government shall assess the infrastructure requirements of each of the DIETs, and prepare a comprehensive proposal for its strengthening, expansion, based on State SORs and submit its proposal before the Teacher Education Approval Board. While submitting the proposal, the State Government shall indicate the status of non-recurring Central assistance received under the Scheme prior to 2014-15 in the following format.

Status of Non-recurring Central Assistance received:

Name of DIET	Year in which central assistance received	component	instalment no.	Amount	Amount of Grant Utilized	% of Grant Utilized	Remark
diet nagri dhamtari c.g.	2004-05	diet building; ladieshostel, &principal quarter	2	9000000	9000000	100%	
Total			2	9000000	9000000	100%	

6.4 CURRENT STAFF AND PLAN - 2015-16

S.N.	Name of DIET	No. of posts sanctioned						Post Filled				Vacant posts				% of Vacant posts									
		Acad	lemic		on lemic	То	tal	Acad	lemic	No Acad		То	tal	Acad	lemic		on Iemic	То	tal	Acad	demic		on demic	То	otal
		B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U
1	diet nagri dhamtari c.g.	0	19	0	22	0	41	0	5	0	6	0	11	0	14	0	16	0	30	0.00	73.68	0.00	72.73	0.00	73.17

B.U. Before Upgradation

A.U. After Upgradation (Including Posts before upgradation)

6.5 FUCTION WISE FORMATS (To be prepared by each DIET and Consolidated in the State Annual Work Plan)

A PRE-SERV	/ICE PROGRAMME					
Name of course (D.Ed.)	Intake approved by NCTE	Duration of Programme	Actual no. of trainees		Shortfalls if any with reasons	Expendi ture incurre d
1. D.Ed 1st year	100	1 year	100	96	other job	
2. D.Ed 2st year	100	1 year	100	97	other job	

B RE	SEARCH AN	ID ACTION RESE	ARCH						
Function		During 2014-1	.5				Plan	for 2015-1	.6
Reasearch	Number	Dissemination	Achievement	Shortfalls	Expenditu	Planned	Dissemination	Estimate	Expected outcomes
Title	of	details (How	S	if any with	re	numbers	details(How	d	
	research	was the		reason	incurred		would the	Expendit	
	proposed	research used)					research be	ure	
	as per						used)		
	AWP 2014								
	15								
1		survey of cce, study, observation, evalution ,discusion with children ,parents,teacher, smc,etc.	Nill	lack of facalty member	nill	40 reserch and action reserch	discusion with teachers in workshop, giving hand out based on reserch] survey, study, observation, evalution ,discusion with children ,parents,teacher, smc,etc.	200,000	01.salve of probleme in class room 02.to awaerness for prolume solve 03.capacity built on job 04. to motivate foe lerning enhancement 05. to attitude changing 06.t0 ensure community participation 07.to make good relationship between school and community.
2	10	action reserch	Nill	lack of facalty member					
Total	10							200,000	

Function			During 2014-15			Plan for 2015-16					
Resouce support types	No. of documents/ publications proposed to be released as per AWP 2014-15	No. of orientation held with teachers	Achievements	Shortfalls if any with reasons	Expenditure incurred	Planned numbers of documents/ publications releases	Planned no. of orientation held with teachers	Estimated Expenditure	Expected outcomes		
macking audio/ video cd	to make documentri resource materials for alm on lesson plan.	170	nill	lack of faculty members	nill	development of audio video material of research]innovation and good practices on class room activities ,subject teaching and school activities, 100	100	100,000	01.to developed material for teachers orientation. 02. to make resource center of diet for acadmic support to teachers.03.to motivate teachers for better work.04. to multiply of good practices.05.making resource material for study&other use		
						success story collection &publication	in two part	100,000	work.02. to multiply of good practices.03.to		
		170						200,000	develop reading materials for better learning		

D TRAINING PROGRAMMES FOR TEACHERS, BRC AND CRC COORDINATORS, VEC, SMC MEMBERS, etc.

Function		During	g 2014-15			Plan for 2015-16					
Nature of Programme	No. of participants proposed to be covered as per AWP 2014-15	Average Duration of Programme	Achieve ments	Shortfalls if any with reasons	Expendit ure incurred	Planned numbers of participants	Average Duration of Programm e	Estimated Expenditure	Expected outcomes		
CAC orientation programme on cce	81	07days	nill	lack of faculty	nill	CAC orientation programme about there roll and responcebility	10 days in 02 stage	200,000	01.capacity building about there roll.02.if known new idia better performance in own work.03.to make efective roll.04.changing attitude and roll like work style.		
workshop on various type of question making for cce		05 days	nill	lack of time	nill	brc,brp orientataion programme	4 days	95,000	01.capacity building about there roll.02.if known new idia better performance in own work.		
geography and map reading workshop	100	08 days	nill		nill	workshop on hindi language at primary lavel	05 days	95000	01.capacity building in teachers. 02.better performance with children.03.to understanding subject nature.		
improvement of english language skill		05 days	nill		nill	workshop on english at primary lavel	05 days	75000	01.capacity building in teachers. 02.better performance with children. 03.to understanding subject nature.		

arts work shop for m/s	05 days	nill	nill	workshop on mathes at primary lavel	05 days	75000	01.capacity building in teachers. 02.better performance with children. 03.to understanding subject nature.
comics and cartoons work shop for teachers and student	03 days	nill	nill	Work shop on NCF at prim.and upp.prim.02 stage	12 days	150,000	01.undarstanding educational refrencess.02.capacity building of teachers.03.to devlopment of capacity building.04.to undarstading of classroom process and learning process.
workshop on ecce for aaganbadi workers	04 days	nill	nill	elm workshop on prim.and upper prim.head teachers	10 days	300,000	01.to motivate h.t.for better work.02.capacity building of h.t.03.to devlopment of leadership and managemant skill.04.to enshyor quality education through h.t.05. to undarstading of h.t.roll in school.
carrier and guidances for teachers and ded student,tet, nnms	10 days	nill	nill	seminar on pridly old indian educational history specialy refrencess of current educational challenges	03 day	150000	01.teacher known old indian pridly educational history.02.to awaer and undaestading meaning of teachers.03.teachers starting thinking about what is teachers roll in socity.
monthly meeting with officers at district & block level	60 days in year	nill	nill	monthly meeting for quality education with beo,brc and brp.	per month 12 day	10000	01.to discusion and review about variess training programme.02. making new stratigee for acadmic activities.03 share experience to each others.

work shop on science teaching activities based	36 days	nill	nill	workshop on ENVIRNMENT at primary lavel	05 days	150000	01.capacity building in teachers. 02.better performance with children.03.to understanding subject nature.04.to better performance with envirnment activities based.
meena manch	03 days	nill	nill				
biology teaching through activity	12 days	nill	nill				
maths workshop for ups teachers	30 days	nill	nill				
report writing documentation	06 day		nill				
sip	05 day	nill	nill				
alm workshop MT ded	10 dayS	NILL	NILL				
language training(hindi,English, &sanskrut	18 day		184000				

training of SMC members about RTE		25 day		205000	training of SMC members about RTE for 200 members	200,000	better performance by smc in school special rte refrence.
	total			2138000		1,500,000	

E. PROGRAMMES CONDUCTED FOR FACULTY OF DIET

Functio n		Dur	ing 2014-1	5			Plan fo	r 2015-16	
Name of Institutio n	No.of DITE faculty proposed to be covered as per AWP 2014-15	Brief nature of the programme	Achieveme nts reasons		Expenditure incurred	No. of DIET faculty to be covered	Brief nature of the programme	Estimated Expenditure	Expected outcomes
1	computer capacity building	capacity & computer		Nil lack of Nil faculty		5	capacity building work shop about roll of faculty specialy the 12th plan guidelines (kothari commi.npe,ncf,rte,nc fte 2009,roll of diet in education.)	100000	develoment of personality& computer knowledge
2	exposure/education al of NIRD hydrabad, IIM bangluru diet faculty		Nil lack of faculty		Nil				
3	educational tour of other district	to learn each other educational refrencess		lack of faculty	nill				
					Total	5		100000	

F TECHNOLOGY IN TEACHER EDUCATION

Function		Durin	g 2014-15			Plan for 2015-16					
Eg. 1 EDUSAT based training 2 Teacher education MIS 3 Computer literacy pograms	Number of teacher eductors proposed to be covered as per AWP 2013-14	Brief objective of the programme	Achieveme nts	Shortfalls if any with reasons	Expenditure incurred	Planned Number of teachers/ teacher educators covered	Brief objectives	Estimated Expenditure	Expected outcomes		
nill					nill	software devlopment for teachers training programme (8000 teachers, 04 block)	to traking teachers training programm e	100,000	01. proper mantenance of teachers training programm.02.data base making of teachers at district level		
total								100,000			

G INNOVAT				-							
Function		Duri	ng 2014-15)	1	Plan for 2015-16					
Nature of innovation	No. of beneficiaries proposed to be covered as per AWP 2013-14	Brief objective	Achievements	Shortfalls if any with reasons	Expenditure incurred	No. of beneficiaries proposed to be covered	Briet objectives	Estimated Expenditure	Expected outcomes		
teachers know how to teach science in class room	20 school,20 teachers,20 d.e.d student	nill	nill	nill	nill	44 teachers and student	adoptted one cluster for Quality education by diet faculty (singhpur cluster)	100,000	1.to enshyor Quality tecching. 2. capacity building of teaching 3. to develop interest in students for learning.04.do some innovative activities in school by teachers		
audio& vedio film devlopment	40	nill	nill	nill	nill	200	seminar for ded student on diffent current educational	50000	to motivate other teachers and students to do something new in the field of education.		
						300	seminar for teachers on diffent current educational issue.at block and cluster lavel,motivatio nal talk with teachers	100,000	01.to motivate teachers for better work. 02. teachers undarstanding own roll and responsbility.03.teache rs done work with new idia.04.to feeling what is roll of teachers in siciety.		
total						544		250,000			

Н	CONTENT & MA	TERIAL	DEVELO	PMENT										
Functi	During 2014-15	1				Plan for 2015-16								
on			1		r									
Туре	No. of publications/Rele ases proposed as per AWP 2013-14	ublications/Rele Group ements any with incurred reasons		No. of proposed publications/ releases	Target Group	Estimated Expenditure	Expected outcomes							
1	devlopment of reading materiyal for science context of ALM/CCE	100	nill	nill	nill	hindi activities book for hindi grammer at pri.and upper pri lavel.	all pri and ups pri school	50,000	01.lern student activites based.02 teachers inclued activites in class					
2	reding material for kamar tribes	1000	nill	nill	nill	envirnment activities book for envirnment teaching at primary lavel.	all pri and ups pri school	50000	01.lern student activites based.02 teachers inclued activites in class .03 teachers teach activites based with observation of student.					
3	local Folk song story collection (use the storis for learning enhensement	50	nill	nill	nill	collection and publication mind mathes	all pri and ups pri school	50,000	01.to lerning mathes.02.improve logic capacity for mathes.03.save traditional mathes learning system.					
	TOTAL							150000						

I ON-SITE SUPPORT TO TEACHERS

Function			During 2014	-15		Plan for 2015-16						
Eg. Visits to Schools	proposed as	Average duration of each visit	Achievements	Shortfalls if any with reasons	Expenditure incurred	Planned numbers visites	Average duration of each visit	Estimated Expenditure	Expected outcomes			
1	160 monitoring in a year		50			243	03 time in one cluster	100,000	Teachers problems will be addressed and solve.			
TOTAL								100,000				

		Central		Expenditure	• •	Unspent	Total	State	Claim from
S.N o.	Head of Expenditure	asistance in 2014-15	Expenditure incurred	Central share	State Share	Balance as on 31.03.2015	proposed 2015-16	Contribution 2015-16	GOI (2015- 16)
Α	EXISTING DIETs								
	Strengthening of phsical infrastructure (i) Civil Works								
	(ii)Equipments		0.00	0.00	0.00		20.00	5.00	15.00
2	programmes and activities		4.20	3.15	1.05		26.00	6.50	19.50
3	Salary of faculty and staff sanctioned and filled up after up-gradation		59.92	44.94	14.98		85.00	21.25	63.75
4	Faculty Development		0.00	0.00	0.00		1.00	0.25	0.75
5	Contingency		2.52	1.89	0.63		15.00	3.75	11.25
D		TECHNOLOG	Y IN TEACHER	EDUCATION					
12	Hardware support								
	Purchase of hub/switch								
	One-time orientation/training of teacher educators								
15	Additional support/maintenance			0.00	0.00		2.00	0.50	1.50
	Nagari	DIET has no opera	tional vehicle					Amount in Lakh	s

6.6 BUDGET AND FINANCE (Attach additional details/documents of proposals)

Nagari

DIET has no operational vehicle

Amount in Lakhs

(* To be filled up separately under 6.7 below)

S.No	Name of District where DIET is located	whether Upgraded or New	Year of Sanction		No. of posts Expenditure (15) on posts											Estimated Annual penditure (for 2014- 5) on posts which were		Actual expenditur e in 2014- 15 as on 31.01.201	penditur in 2014- 5 as on 1.01.201 State	Net claim from GOI	
						e payscale 100 GP 6600]		ole/sr.Lectu 0-34800 GP		Lecturer Pay-Scale [9300-34800 GP Para Academic Staff Pay 5400] 5200-20200 GP 220						In existence prior to up- gradation (whether filled up or not)	Filled up as on 31.1.15		5 salaries of posts mentioned in col.7,10,1 3,&16,to the extent	Contributio n after upgradatio n 25%	on account of salaries for 2015-16 75%
				SAN		Filled up as	SANCT	1	Filled up as	SANCT		Filled up as	SANCT	1	Filled up as						
	_			B.U.		on 31.3.11	B.U.	A.U.	on 31.3.11	B.U.	A.U.	on 31.3.11	B.U.	A.U.	on 31.3.11						
1	2	3	4	5	6	7	8	9	10		12	13	14	15	16	17 19.71	18 170	450.20	19 113.04	20	21
1	Sarguja Bastar	Upgraded Upgraded	89-90 88-89	0	1	<u> </u>	1	6 6	5	5	12 12	5	5	22 22	17 14		170	150.29 85.36	82.03	57.28 40.98	112.72 64.02
3	Durg	Upgraded	89-90	0	1	1	1	6	2	5	12	10	5	22	0	19.82	105	110.18	91.78	40.38	82.64
4	Raigarh	Upgraded	89-90	0	1	1	1	6	1	5	12	3	5	22	g	19.18		70.82	64.48	36.89	53.12
5	Jangir- champa	Upgraded	2005-06	0	1	1	1	6	2	5	12	9	5	22	8	19.58		120.42	105.44	49.69	90.32
6	Jashpur	Upgraded	2005-06	0	1	1	1	6	0	5	12	5	5	22	9	19.7	85	65.3	52.03	36.03	48.98
7	Kanker	Upgraded	2005-06	0	1	1	1	6	1	5	12	4	5	22	7	19.61	85	65.39	52.87	35.96	49.04
8	Rajnandga on	Upgraded	91-92	0	1	1	1	6	2	5	12	5	5	22	7	19.91	100	80.09	71.66	39.93	60.07
9	Mahasamu nd	Upgraded	2005-06	0	1	1	1	6	1	5	12	3	5	22	5	19.32		60.68	51.01	34.49	45.51
10	Dhamtari	Upgraded	2005-06	0	1	1	1	6	1	5	12	3	5	22	6	19.45	85	65.55	59.92	35.84	49.16
11	Bilaspur	Upgraded	89-90	0	1	1	1	6	1	5	12	5	5	22	9	19.19		130.81	126.06	51.89	98.11
12	Raipur	Upgraded	88-89	0	1	1	1	6	6	5	12	11	5	22	7	20.22	180	159.78	140.58	60.17	119.84
13	Dantewada	New	2005-06	0	1	1	0	6	0	0	12	4	0	22	8	0	60	60	30.65	15.00	45.00
14	Korba	New	2005-06	0	1	1	0	6	3	0	12	12	0	22	10	-	140	140	109.99	35.00	105.00
15	Korea	New	2005-06	0	1	1	0	6	1	0	12	2	0	22	9	0	65	65	42.28	16.25	48.75
16	Kabirdham	New	2005-06	0	1	1	0	6	0	0	12	5	0	22	3	0	60	60	37.51	15.00	45.00
				0	16	15	12	96	28	60	192	92	60	352	137		1725	1489.7	1231.33	607.75	1117.25

6.7 CLAIM FOR RECURRING ASSISTANCE FOR THE YEAR 2015-16: PART-II: ESTIMATED EXPENDITURE ON SALARIES: DIETs/DRCs