# F. No.: 44-6/2015-EE.9

Government of India Ministry of Human Resource Development Department of School Education & Literacy (EE.9 Section)

> Shastri Bhawan, New Delhi Date : 5<sup>th</sup> August, 2016

То

The Principal Accounts Officer, Ministry of Human Resource Development, Department of School Education & Literacy, Shastri Bhawan, New Delhi,

#### Subject: -Release of 2<sup>nd</sup> instalment as Recurring Central assistance on reimbursement basis to the Government of Chhattisgarh pertaining to the year 2015-16 under Centrally Sponsored Scheme of Teacher Education.

Sir,

I am directed to refer to Govt. of Chhattisgarh, vide letter no. 4610/2349/2016/20-3 dated 01.07.2016 regarding release of 2<sup>nd</sup> installment of Recurring Central assistance under the Centrally Sponsored Scheme of Teacher Education to the State Government of Chhattisgarh pertaining to the year 2015-16.

2. In pursuance of Ministry's Sanction Order of even no. dated 9th July, 2015 regarding released of Rs. 448.72 lakh as 1<sup>st</sup> installment of Recurring Central Assistance to the State in the old sharing pattern of Central cum State share (75:25). As you are aware that the funding sharing pattern had been revised by the Ministry of Finance, Govt. of India to 60:40 in place of 75:25 for General State i.e. Chhattisgarh. Now, the Ministry is considering the proposal of 2<sup>nd</sup> installment according to the new funding sharing pattern i.e. 60:40 in respect of State Govt. of Chhattisgarh and the revised budget estimate of item-wise and institution wise break are as under:-

(RS. In Iak)					
S.No	Components	Approved Budget (100%)	Central Share (60%)	State Share (40%)	
1.	Salary	919.78	551.87	367.91	
2.	Programme and Activities	196.80	118.08	78.72	
0.00	Sub total (A)	1116.58	669.95	446.63	

#### **Central assistance for 16 DIETs** (v)

#### Central assistance for 1 CTE (vi)

S. No	Components	Approved Budget (100%)	Central Share (60%)	State Share (40%)
1.	Programme & activities	25.00	15.00	10.00
	Sub total (B)	25.00	15.00	10.00

## (iii) Central assistance 1 IASE

S. No	Components	Approved Budget (100%)	Central Share (60%)	State Share (40%)
1.	Programme & activities	25.00	15.00	10.00
	Sub total (C)	25.00	15.00	10.00

(Rs. in lakhs)

(iv) Central assistance for Selarci	(i	<b>v</b> )	Central	assistance	for	SCERT	
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			(Rs. in lakh:		
S. No	ComponentsApproved Budget (100%)Central Share (60%)		State Share (40%)		
1.	Specific projects for academic activities/training and orientation of existing teacher educators	20.00	12.00	8.00	
2.	Capacity building programmes for faculty/teacher educators	10.00	6.00	4.00	
	Sub total (D)	30.00	18.00	12.00	

Grand Total (A+B+C+D):- Total Approved (100%):- Rs. 1196.58 lakh Central Share (60%):- Rs. 717.94 lakh State Share (40%) :- Rs. 478.64 lakh

3. The based on the expenditure position, a sum of Rs. 245.47 lakh has been worked out for reimbursed of 2<sup>nd</sup> & final instalment as recurring Central Assistance pertaining to the year 2015-16 to the State of Chhattisgarh, as per the following details:-

(vii)	Central assistance approved (@60%)	=	Rs. 7	717.94	lakh
(viii)	Admissible Expenditure worked out as Central Share	=	Rs.	694.19	lakh
(ix)	Amount already released as 1 <sup>st</sup> instalment	=	Rs.	448.72	lakh
(vi)	2 <sup>nd</sup> & final installment being released [(ii)-(iii)]	=	Rs.	245.47	7 lakh

4. For release of 2<sup>nd</sup> & final installment, a sum of Rs. 245.47 lakh has been sanctioned in three Components i.e. General, SCSP & STSP Heads pertaining to the year 2015-16 as per the following details:-

S. No	Name of the Institution	Central assistance for General Head	Central assistance for SCSP Head	Central assistance for STSP Head	(Rs. in lakhs) Total Central assistance for release of 2 <sup>nd</sup> instt. on reimbursement basis
1.	DIETs				
2.	СТЕ	120.00	26.00	70.47	245.47
3.	IASE	130.00	36.00	79.47	245.47
4	SCERT				4
	Total	130.00	36.00	79.47	245.47

5. I am directed to convey the sanction of President of India to the payment of **Rs. 79.47 lakhs** (Rupees Seventy Nine Lakh & Forty Seven Thousand Only) under **STSP Head** to the Government of Chhattisgarh as 2<sup>nd</sup> instalment of recurring Central assistance on reimbursement basis to meet the expenditure on payment of salary and programme under Centrally Sponsored Scheme of Teacher Education for DIETs, CTE, IASE and SCERT.

6. The amount sanction under General & SCSP Head is being issued separately.  $R \rightarrow k$ 

- -3-
- The above grant of Central assistance shall be subject to the following conditions:-

7.

- (i) Central assistance will be utilized in conformity with the guidelines for the scheme circulated to State Governments vide this Department's D.O. letter No. 44-2/2012-EE-9, dated 12-7-2012, and any other guidelines that may be circulated by the Department trom time to time.
- (ii) Expenditure on the training programme under other specific schemes (like SSA, EGS / AIE, etc.), shall be met from the funds sanctioned under those schemes and not from the funds sanctioned under Teacher Education Scheme.
- (iii) A copy of every order of State Government according administrative approval or financial sanction for any item of recurring expenditure (including orders concerning posts) in connection with the above institutions will be endorsed to this Department.
- (iv) State Government shall abide by the terms & conditions of the MOU executed by the Ministry and the State Government, and any further guidelines which may be issued by the Ministry from time to time.
- (v) The amount of grant shall be utilized only for the purpose for which it is sanctioned and unspent balance out of the grant, if any, at the end of 2016-17, shall be refunded by the State Government after the close of the financial year, unless permission is granted for its being carried forward for utilization for the same purpose during the following financial year.
- (vi) State Govt. shall regularly submit half-yearly progress cum utilization report under the Teacher Education Scheme. Utilization report of amount being released by this sanction letter shall be forwarded by the State Govt. at the earliest, and in any case within three months from close of the financial year.
- (vii) Accounts of all grantee institutions shall be made available for inspection by the sanctioning authority for audit whenever asked to do so.
- (viii) The accounts of all grantee Institutions or Organizations shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organization is called upon to do so and a provision to this effect should invariably be incorporated in all orders sanctioning grants-in-aid.

8. Expenditure of Rs. 79.47 lakhs (Rupees Seventy Nine Lakh & Forty Seven Thousand Only) will be debited to Demand No. **51**-Department of School Education and Literacy, **3601**-Grants-in-aid to State Governments (Major Head), **02**-Grants for State Plan Schemes (Sub Major Head), **796**-Tribal Area Sub Plan (Minor Head), **69**-National Education Mission-Teachers Training (Sub Head), **01**-Strengthening of Teacher Training Institutions, **69.01.31**-Grants-in-aid General 2016-17.

9. The pattern of grant/expenditure has been approved by the Ministry of Finance. This sanction is being issued in conformity with rules and principles of the Scheme as approved by the Ministry of Finance.

10. On receipt of the sanction letter, the Principal Accounts Officer may issue an advice to the Reserve Bank of India (Central Accounts Section), Nagpur, for accrual of credit balance to the State Government. The Principal Accounts Officer may forward a copy of the advice to the Accountant General and Finance Department of the government of Chhattisgarh along with a copy to the undersigned.

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11. The grantee is located in Chhattisgarh Circle of Accounts.

12. This issues with the concurrence of IFD vide their Diary No. 2940/2016-IFD dated 28.07.2016 and IF-II Diary No. 428/2016-IF.II dated 03.08.2016.

13. The Sanction ID and E-Bill pertaining to the above release has generated.

Yours faithfully,

(Rajender Prasad) Under Secretary to the Govt. of India

Copy forwarded for information and necessary action to:-

- 1. The Principal Secretary, Education Department, Government of Chhattisgarh, Raipur, Chhattisgarh.
- 2. The Secretary, Finance Department, Government of Chhattisgarh, Raipur, Chhattisgarh.
- 3. The Director, State Council of Educational Research and Training, Shankar Nagar, Raipur, Chhattisgarh.
- 4. Accountant General (A&E), Government of Chhattisgarh, Raipur.
- 5. Director General of Audit, Central Revenues (Special Cell), A.G.C.R. Building, I. P. Estate, New Delhi.
- 6. EC Unit/IF-II/ IFD

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Rajenderfrassel

(Rajender Prasad) Under Secretary to the Govt. of India (राजेन्द्र प्रसाद) (RAJENDER PRASAD) अवर सबिय/Under Secretary भारस सरकार/Order Secretary भारस सरकार/Govt. of India मा.सं.वि. मन्द्रालय/Min.of H.R.D. स्वरूल विक्रा और साक्षारता विभाग D/o School Education & Literacy नई दिल्ली/New Deibi

# F. No. : 44-6/2015-EE.9

Government of India Ministry of Human Resource Development Department of School Education & Literacy (EE.9 Section)

> Shastri Bhawan, New Delhi Date : 5<sup>th</sup> August, 2016

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The Principal Accounts Officer, Ministry of Human Resource Development, Department of School Education & Literacy, Shastri Bhawan, New Delhi.

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2. In pursuance of Ministry's Sanction Order of even no. dated 9<sup>th</sup> July, 2015 regarding released of Rs. 448.72 lakh as 1<sup>st</sup> installment of Recurring Central Assistance to the State in the old sharing pattern of Central cum State share (75:25). As you are aware that the funding sharing pattern had been revised by the Ministry of Finance, Govt. of India to 60:40 in place of 75:25 for General State i.e. Chhattisgarh. Now, the Ministry is considering the proposal of 2<sup>nd</sup> installment according to the new funding sharing pattern i.e. 60:40 in respect of State Govt. of Chhattisgarh and the revised budget estimate of item-wise and institution wise break are as under:-

(Rs. in la					
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1.	Salary	919.78	551.87	367.91	
2.	Programme and Activities	196.80	118.08	78.72	
date a	Sub total (A)	1116.58	669.95	446.63	

# (v) Central assistance for 16 DIETs

#### (vi) Central assistance for 1 CTE

S. No	Components	Approved Budget (100%)	Central Share (60%)	State Share (40%)	
1.	Programme & activities	25.00	15.00	10.00	
1.51	Sub total (B)	25.00	15.00	10.00	

## (iii) Central assistance 1 IASE

S. No	Components	Approved Budget (100%)	Central Share (60%)	(Rs. in lakhs State Share (40%)
1.	Programme & activities	25.00	15.00	10.00
	Sub total (C)	25.00	15.00	10.00

(Rs. in lakhs)

# (iv) Central assistance for SCERT

S. No			Central Share (60%)	State Share (40%)	
1.	Specific projects for academic activities/training and orientation of existing teacher educators	20.00	12.00	8.00	
2.	Capacity building programmes for faculty/teacher educators	10.00	6.00	4.00	
	Sub total (D)	30.00	18.00	12.00	

Grand Total (A+B+C+D):- Total Approved (100%):- Rs. 1196.58 lakh Central Share (60%):- Rs. 717.94 lakh State Share (40%) :- Rs. 478.64 lakh

3. The based on the expenditure position, a sum of Rs. 245.47 lakh has been worked out for reimbursed of 2<sup>nd</sup> & final instalment as recurring Central Assistance pertaining to the year 2015-16 to the State of Chhattisgarh, as per the following details:-

(vii)	Central assistance approved (@60%)	=	Rs. 717.94	lakh
(viii)	Admissible Expenditure worked out as Central Share	=	Rs. 694.19	lakh
(ix)	Amount already released as 1 <sup>st</sup> instalment	=	Rs. 448.72	lakh
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S. No	Name of the Institution	Central assistance for General Head	Central assistance for SCSP Head	Central assistance for STSP Head	(Rs. in lakhs Total Central assistance for release of 2 <sup>nd</sup> instt. on reimbursement basis
1.	DIETS		130.00 36.00		245.47
2.	СТЕ	120.00		70.47	
3.	IASE	130.00		79.47	
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> Shastri Bhawan, New Delhi Date : 5<sup>th</sup> August, 2016

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9. The pattern of grant/expenditure has been approved by the Ministry of Finance. This sanction is being issued in conformity with rules and principles of the Scheme as approved by the Ministry of Finance.

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Rajendor Krasad

(Rajender Prasad) Under Secretary to the Govt. of India

(राज उ प्रस्ताद) (RAJENDER PRASAD) अवर सचिव/Under Secretary भारत सारकार/Govt. of India मा.सं.कि. मान्माल्य/Min.of H.R.D. एकटल शिक्षा और साक्षरका विभाग D/o School Education & Literacy मई विल्ली/New Delhi