6.1 ABOUT DIETs

Name of DIET	Jashpur	Has DIET submitted self-appraisal Report to NCTE for 2013-14	No
No. of districts created between April 2002 and March 2011	9	Has DIET submitted Annual Action Plan for 2014-15	yes
Whether DIET is (i) Upgraded (ii) New	Upgreaded	Status of PAC	yes
NCTE recognition order No. for D.Ed course		No. of DRCs sanctioned in your District, attach list	No
Annual Intake capacity in DIETs Actual no. of trainees admitted in 2013-14	100	No. of BRC, Attach separate list with Place, name phone no. and address of BRC	Attached
Address of DIET functional website	www.dietjashpur.org	No. of CRC, Attach separate list with Place, name, phone no. and address of CRC	Attached
Name, phone and E-mail of Website In-charge	Shri C.K. Nath Shri R.R. Sonwani 9981171739, 9424187028	No. of B.Ed.O, Attach separate list with Place, name, phone no. and address of B.Ed.O.	Attached
Name, phone no. and address, Email of D.Ed.O. in your all Districts	Shri S.K.Gupta 07763220362		

6.2 **PROCESS and Perormmace Indicators**

Suggested Process Indicators	Suggested Perfomance Indicators
1. Does the DIET have a detailed database on the school, teachers, Block	
Resource Centers & Cluste Resource Centers in the district that it serves ?	
- Yes	INPUT / ACTIVITY Measures
2. Has the DIET conducted a training need analysis for teachers? - Yes	1. Number of visitors to the DIET Resource Center every month (this excludes student visits during the library period) No
3. Does the DIET hold regular meetings with	2. Number of DIET faculty visits to schools in a quarter (each visit to be at least 4
a. SSA	hours of interaction) -05
b. RMSA	
c. IASE	
d. CTE	
e. SCERT - Yes	
4. Has there been positive feedback on the D.Ed. Programme by student	3. Availability of technology enabled infrastructure (functioning computers,
teachers, Are there records of the same? - Yes	internet connection email id and multi-media facilities)
5. Has there been positive feedback on the in-service programmes by	4. Average duration of Principalship in the last 5 years1 Year
elementary school teachers? Are there records of them? - Yes	
6. Does the DTET use a Traning Management System? - Yes	5. % of faculty positions filled - 32%
7. Does the DIET conduct research studies related to teacher educators in	7. % of new books (< 3 years old) in the institution library 4Yers Old
the erea that it covers? - Yes	
8. What are the areas of research covered? - 24 School	OUTPUT/ OUTCOME Measures
9. How many publications have been authored by DIET faculty- conference/ seminar, presentationS, reports, newspaper / journal articles, book etc.? No	1. Number of qualified teachers added to the system through DIETS100%
10. Are there regular faculty development programs for DIET faculty ? - No	2. % of DIET students who cleared the TET 75%
11. Who many faculty members at DIET were deputed for conferences,	3. No. of modules for training of teachers, etc prepared DIET faculty - No
went on study leave and undertook exposure visits? - 1 Menubars	

	4. No. of action research undertaken by the DIET faculty No
records of the same ? - Yes	
	5. No. of resource material developed by DIET faculty for school teachers No
within the DIET ? - Yoga Training	
	6. No. of faculty of DIETs who underwent capacity development and training
	progams No
	7. Has the DIET prepared the Annual Action Plan 2013-14 yes

6.3 INFRASTRUCTURE PROPOSAL

The State Government shall assess the infrastructure requirements of each of the DIETs, and prepare a comprehensive proposal for its strengthening, expansion, based on State SORs and submit its proposal before the Teacher Education Approval Board. While submitting the proposal, the State Government shall indicate the status of non-recurring Central assistance received under the Scheme prior to 2014-15 in the following format.

Status of Non-recurring Central Assistance received:

Name of DIET	Year in which central assistance received	component	instalment no.	Amount	Amount of Grant Utilized	% of Grant Utilized	Remark
Jashpur	90,00,000	-	-	90,00,000	-	-	-
Total	90,00,000			90,00,000	0	0	0

6.4 CURRENT STAFF AND PLAN - 2015-16

S.N.	No. of posts sanctioned .N. DIET						Post Filled			Vacant posts				% of Vacant posts											
	DIET	Acad	lemic	No Acad	on emic	То	tal	Acac	Academic Non Academic Total		Aca	Academic Non Total		Academic Non Academic T		Т	otal								
1	Jashpur	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U
		0	19	0	22	0	41	0	6	0	9	0	15	0	13	0	13	0	26	0.00	68.42	0.00	59.09	0.00	63.41

B.U. Before Upgradation

A.U. After Upgradation (Including Posts before upgradation)

6.5 FUCTION WISE FORMATS (To be prepared by each DIET and Consolidated in the State Annual Work Plan)

A PRE-SERV	/ICE PROGRAMME					
Name of course (D.Ed.)	Intake approved by NCTE	Duration of Programme	Actual no. of trainees	Achieveme nts		Expendi ture incurre d
1. D.Ed 1st year	100	1 years	90	100%	-	-
2. D.Ed 2st year	100	1 years	93	100%	-	-

B RES	SEARCH AN	D ACTION R	ESEARCH								
Function	D	uring 2014-	15			Plan for 2015-16					
Reasearch Title	Number of research proposed as per AWP 2014- 15	, the research	Achieveme nts	Shortfalls if any with reason	Expenditure incurred	Planned numbers	Dissemination details(How would the research be used)	Estimated Expenditure	Expected outcomes		
1											
2	-	-	-	-	5,000	15	To improve the quality of Education 1 to 8th Students	100000	Quality improvement in class 1 to 8th students		
Total											

C RESOURCE	E CENTRE AND D	OCUMENTA	ΓΙΟΝ								
Function		Du	ıring 2014-15			Plan for 2015-16					
Resouce support types	No. of documents/ publications proposed to be released as per AWP 2014-15	No. of orientation held with teachers	Achievements	Shortfalls if any with reasons	Expenditure incurred	Planned numbers of documents/ publications releases	Planned no. of orientation held with teachers	Estimated Expenditur e	Expected outcomes		
-	-	-	-	Nil	-	-	-	Nil	-		
DIET Magazine						200	3	25000			
Annual report						300	4	25000			

D TRAINING PROGRAMMES FOR TEACHERS, BRC AND CRC COORDINATORS, VEC, SMC MEMBERS, etc.

Function			During 2014-	15			Plan for	2015-16	
Nature of	No. of	Average	Achievement	Shortfalls if any	Expenditure	Planned	Average	Estimate	Expected
Programme	participants proposed to	Duration of Programme	S	with reasons	incurred	numbers of participants	Duratio n of	d Expendit	outcomes
	be covered	FIOgramme				participarits	Progra	ure	
	as per AWP						mme		
	2014-15								
English language training	82	10 Days	complete 82%	18 Not paticipate	193844	_	_		-
The orientaaian programme for the members of SMC	180	3 Days	Incomplete	-	108100	486	3Days	400000	Better management of schools
RTE based Training programme for H.M.	344	3 Days	Incomplete	-	230640	403	3Days	400000	The condition of schools will be improve and quality education Enhence among the students
The orientaaian programme for the PS teacher of Hindi languge	704	3 Days	Incomplete	-	425100	400	3Days	350000	quality education will inhence

Development of cluster centre establishment	270	3 Days	Incomplete	-	164700	-	-		-
Yoga training	120	6 days	54%	Not participate	-	-	-		-
The orientaaian programme for the teachers of upper primary schools in English	-	-	-	-	-	281	3Days	250000	The children will be able to learn the various aspects of English language
Training programme for primary school teacher on T.L.M. 185	-	-	-	-	-	185	3Days	150000	quality education will Enhenced
								1550000	

E	PROGRAMM	ES CONDUCT	ED FOR FACL	JLTY OF DIET						
Function		Dur	ing 2014-15			Plan for 2015-16				
Name of Institution	No.of DITE faculty proposed to be covered as per AWP 2014-15		Achieveme nts	Shortfalls if any with reasons	Expenditur e incurred	No. of DIET faculty to be covered	Brief nature of the programme	Estimated Expenditure	Expected outcomes	
diet jashpur	-	-	Nil	-	-	exposer visite to enter state	The view and outlook of the visitors will be broad	150000	Improvement of knowledge of the diet feculty	
2										
3										

Function		[During 2014-15				Plan for 20)15-16	
Eg.	Number of	Brief	Achievements	Shortfalls if	Expendit	Planned	Brief objectives	Estimated	Expected
1 EDUSAT	teacher	objective		any with	ure	Number of		Expenditure	outcomes
based	eductors	of the		reasons	incurred	teachers/			
training	proposed to	programm				teacher			
2 Teacher	be covered	е				educators			
education	as per AWP					covered			
MIS	2014-15								
3									
Computer									
literacy									
pograms									
1	-	-	Nil	-	-	Computer litrecy	Enhencement of computer knowledge	50,000	-
2									
3									

F TECHNOLOGY IN TEACHER EDUCATION

G INNOVA	TIONS										
Function			During 2014-15		Plan for 2015-16						
Nature of innovation	No. of peneficiaries proposed to Brief pe covered as objective per AWP 2014-15		Achievements	Shortfalls if any with reasons	Expenditure incurred	No. of beneficiarie s proposed to be covered	Brief objectives	Estimated Expenditure	Expected outcomes		
1	-	-	Nil	-	-	10	New Ideas of teaching and learning	100000	Help in teaching and learning		
2											
3											

H CONT	ENT & MATERIA	L DEVELOP	MENT									
Function		Duri	ing 2014-15		Plan for 2015-16							
Туре	No. of publications/R eleases proposed as per AWP 2014- 15	Target Group	Achievem ents	Shortfalls if any with reasons	lExpenditur	No. of proposed publications/ releases	Target Group	Estimated Expenditure	Expected outcomes			
-	-	-	-	Nil	-	100	PS teacher module subject wise	200000	quality improve in Educational field			

I ON-SITE SUPPORT TO TEACHERS

Function			During 2014-2	15	Plan for 2015-16						
Eg. Visits	Number of	Average	Achievemen	Shortfalls if	Expenditure	Planned	Average	Estimated	Expected		
to Schools	visites	sites duration of		any with	incurred	numbers	duration of	Expenditure	outcomes		
	proposed	each visit		reasons		visites	each visit				
	as per										
	AWP 2014-										
	15										
1	-	-	Nil	-	-	PS and MS Schools visite	One Working Day	300000	Enhensment of schools education		
2											
3											

6.6 BUDGET AND FINANCE (Attach additional details/documents of proposals)

		Central		Expenditure	incurred	Unspent	Total	State	Claim from
S.N o.	Head of Expenditure	asistance in 2014-15	Expenditure incurred	Central share	State Share	Balance as on 31.03.2015	proposed 2015-16	Contribution 2015-16	GOI (2015- 16)
Α	EXISTING DIETs								
	Strengthening of phsical infrastructure (i) Civil Works								
	(ii)Equipments		0.00	0.00	0.00		20.00	5.00	15.00
	programmes and activities		5.02	3.77	1.26		25.00	6.25	18.75
3	Salary of faculty and staff sanctioned and filled up after up-gradation		52.03	39.02	13.01		85.00	21.25	63.75
4	Faculty Development		0.00	0.00	0.00		1.50	0.38	1.13
5	Contingency		0.70	0.53	0.18		15.00	3.75	11.25
D		TECHNOLOG	Y IN TEACHER	EDUCATION					
	Hardware support								
13	Purchase of hub/switch								
	One-time orientation/training of teacher educators								
15	Additional support/maintenance			0.00	0.00		2.00	0.50	1.50

Jashpur

DIET has no operational vehicle

Amount in Lakhs

(* To be filled up separately under 6.7 below)

S.No.	Name of District where DIET is located	whether Upgraded or New	Year of Sanction		No. of posts Expenditure 15) on po												Estimated Annual openditure (for 2014- 15) on posts which were		Actual expenditur e in 2014- 15 as on 31.01.201	- 1 State	Net claim from GOI		
						e payscale 100 GP 6600]		ole/sr.Lectu 0-34800 GP		Lecturer Pa	ecturer Pay-Scale [9300-34800 GP Para Academic Staff Pay-Scale 5400] 5200-20200 GP 2200]				-				Filled up as on 31.1.15		5 salaries of posts mentioned in col.7,10,1 3,&16,to the extent	Contributio n after upgradatio n 25%	on account of salaries for 2015-16 75%
				SAN		Filled up as	SANCT	1	Filled up as	SANCT	IONED	Filled up as	SANCT	1	Filled up as								
				B.U.		on 31.3.11	B.U.	A.U.	on 31.3.11	B.U.	A.U.	on 31.3.11	B.U.	A.U.	on 31.3.11								
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		19	20	21		
1	Sarguja	Upgraded	89-90	0	1	1	1	6	5	5	12 12	5	5	22 22	17 14		170 105	150.29	113.04 82.03	57.28	112.72		
3	Bastar Durg	Upgraded	88-89 89-90	0	1	0	1	6 6	2	5	12	5 10	5	22	14	19.84	105	85.36 110.18	91.78	40.98 47.37	64.02 82.64		
4	Raigarh	Upgraded Upgraded	89-90	0	1	1	1	6	2	5	12	3	5	22		19.02		70.82	64.48	36.89	53.12		
5	Jangir- champa	Upgraded	2005-06	0	1	1	1	6	2	5	12	9	5	22	8	19.58		120.42	105.44	49.69	90.32		
6	Jashpur	Upgraded	2005-06	0	1	1	1	6	0	5	12	5	5	22	g	19.7	85	65.3	52.03	36.03	48.98		
7	Kanker	Upgraded	2005-06	0	1	1	1	6	1	5	12	4	5	22	7	19.61	85	65.39	52.87	35.96	49.04		
8	Rajnandga on	Upgraded	91-92	0	1	1	1	6	2	5	12	5	5	22	7	19.91	100	80.09	71.66	39.93	60.07		
9	Mahasamu nd	Upgraded	2005-06	0	1	1	1	6	1	5	12	3	5	22	5	19.32	80	60.68	51.01	34.49	45.51		
10	Dhamtari	Upgraded	2005-06	0	1	1	1	6	1	5	12	3	5	22	6	19.45	85	65.55	59.92	35.84	49.16		
11	Bilaspur	Upgraded	89-90	0	1	1	1	6	1	5	12	5	5	22	9	19.19		130.81	126.06	51.89	98.11		
12	Raipur	Upgraded	88-89	0	1	1	1	6	6	5	12	11	5	22	7	20.22	180	159.78	140.58	60.17	119.84		
13	Dantewada	New	2005-06	0	1	1	0	6	0	0	12	4	0	22	8	0	60	60	30.65	15.00	45.00		
14	Korba	New	2005-06	0	1	1	0	6	3	0	12	12	0	22	10	-	140	140	109.99	35.00	105.00		
15	Korea	New	2005-06	0	1	1	0	6	1	0	12	2	0	22	9	0	65	65	42.28	16.25	48.75		
16	Kabirdham	New	2005-06	0	1	1	0	6	0	0	12	5	0	22	3	0	60	60	37.51	15.00	45.00		
				0	16	15	12	96	28	60	192	92	60	352	137		1725	1489.7	1231.33	607.75	1117.25		

6.7 CLAIM FOR RECURRING ASSISTANCE FOR THE YEAR 2015-16: PART-II: ESTIMATED EXPENDITURE ON SALARIES: DIETs/DRCs