No. F. 43-3/2015-EE.9 Government of India Ministry of Human Resource Development Department of School Education & Literacy

Shastri Bhawan, New Delhi Dated the 13th April, 2015

Subject: Forwarding of minutes of the 8th TEAB Meeting held on 27th March, 2015 for considering proposals from State Government under Teacher Education Scheme.

Please find enclosed copy of minutes of the 8th Meeting of Teacher Education Appraisal Board (TEAB) under the Chairpersonship of Secretary (SE&L), which was held on 27th March, 2014 at 10:00 A.M. in the Conference Room (Room No. 112 C Wing), Shastri Bhawan, New Delhi to discuss the proposals received from the States of Rajasthan, Chhattisgarh, Bihar and Odisha for implementation of TE scheme for the financial year 2015-16 for necessary action.

> (M. Dilip Kumar) Under Secretary to the Government of India Tel : 011 23387342

To:

1. Sr. Adviser (Education) Niti Ayog, Yojna Bhavan, New Delhi.

- 2. Director, NCERT, New Delhi.
- 3. Vice Chancellor, NUEPA, New Delhi.
- 4. Chairperson, National Council of Teacher Education (NCTE), New Delhi.
- 5. Financial Advisor, Ministry of HRD, New Delhi.
- 6. Secretary, Ministry of WCD, New Delhi.
- 7. Secretary, Ministry of Tribal Affairs, New Delhi.
- 8. Secretary, Ministry of Social Justice & Empowerment, New Delhi.

9. Secretary, Department of Diabilities, Goi, New Delhi.

10. Additional Secretary (SE)/ Joint Secretary (SE) in charge of SSA-RTE, MHRD.

11. Additional Secretary, Department of Higher Education, MHRD.

- 12. Smt. Radha Chauhan, Joint Secretary (SEL) Department of SE&L),MHRD.
- 13. JS&FA, MHRD.

(M. Dilip Kumar) Under Secretary to the Government of India Tel No. 011-23387342

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Copy to:

14. Secretary (School Education), State Govt. of Rajasthan.

15. Secretary (School Education), State Govt. of Chhattisgarh.

- 16. Secretary (School Education), State Government of Bihar.
- 17. Secretary (School Education), State Government of Odisha

CC to:

- 18. PPS to Secretary (SE&L)
- 19. PPS to JS (TE)
- 20. PA to DS (TE)
- 21. Guard File
- 22. Concerned State files

(M. Dilip Kumar) Under Secretary to the Government of India Tel No. 011-23387342 Minutes of 8th meeting of Teacher Education Appraisal Board (TEAB) held on 27th March, at 1000 hours in Conference Room, Shastri Bhavan, New Delhi to discuss the proposals received from various States for implementation of TE scheme for the financial year 2015-16.

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The 8th meeting of Teacher Education Appraisal Board (TEAB) under the Chairmanship of Secretary (SE&L) was held on 27th March, 2015, at 1000 hours in Conference Room, Shastri Bhavan, New Delhi under the Chairmanship of Secretary (SE&L), to discuss the proposals received from the States of Rajasthan, Chhattisgarh, Bihar and Odisha for implementation of TE scheme for the financial year 2015-16. The list of participants is annexed.

2. Secretary (SE&L), welcomed the participants, and highlighted the following three points to be kept in view by the State Governments/UTs:

- It has been noticed that there are large number of vacancies in DIETs. Keeping in view the academic leadership role of DIET and also its role as a conductor of pre-service training programme; academic guidance to BRCs and DRCs; the State Governments, keeping in view the new role of DIET, should make a thorough review of the faculty requirement in DIETs. The State Governments, after this review, should inform the Central Government of the actual requirements of academic staff.
- States should use their TEIs i.e., CTEs and IASEs for all the secondary school teachers training under Rashtiya Madhyamik Shiksha Abhiyan (RMSA).
- State Governments should inform the Universities about the revised Norms and Standards for Teacher Education Programms, which require at least 20 weeks of teaching in schools; the revised norms and standards of D.El.Ed. and B.El.Ed. B.Ed. etc. will require revision of the curriculum, syllabus etc. by the universities. Besides, the affiliating universities will now be required to give an NOC at the time of application of TEIs to NCTE for recognition of new TEIs/TEPs.
- 3. The Annual Work Plans of the States was taken up State-wise.

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4. Rajasthan:

4.1. The TEAB was apprised that for 2012-13, a sum of Rs.211.97 lakhs of non recurring expenditure for civil works for DIETs, IASEs, CTEs and SCERT is the committed liability of Central share and would be released in 2015-16 on submission of utilization certificate as well as complete expenditure statement and also that the State has released and utilized its State's share. For 2013-14, there was no committed liability.

4.2. For 2014-15, the balance amount of 2nd installment amounting to Rs.2376.31 lakhs for salary component and programme and activities in respect of DIETs, CTEs, IASE, SCERT & BITE is pending certification of funds and would be released when funds are available. In addition, financial assistance of Rs.237.00 lakhs as non recurring expenditure for civil works of 2 BITEs (Hanumangarh and Dungarpur) would be released as committed liability for 2015-16. Thus the total committed Central liability to be released in 2015-16 comes to Rs.2825.28 lakhs.

4.3 With regards to Annual Work Plan proposal for 2015-16, the TEAB was apprised of the following points:-

- Out of 17 State Universities, only 2 Universities are having Department of Education.
- Utilisation certificate for financial assistance of central share released in 2012-13 amounting to Rs.211.97 lakhs for civil works for DIETs, IASEs, CTEs and SCERT is still pending.
- TEAB, in 2012-13, had approved financial assistance of Rs.1146.40 lakhs for civil works for strengthening of infrastructure/renovation of buildings for the existing 33 DIETs and Rs.414.65 lakhs for construction of main building and hostels for new DIET at Pratapgarh. 20% of Central share was also approved for release as Central share in the 1st phase and 50% of 20% was released in 2012-13, for which UC is still awaited.

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- 4.4 After the presentation, following were the observations made:
- i) Education Secretary, State Govt. of Rajasthan clarified as follows:
 - Regarding pending utilization certificates, there was some problem in the transfer of funds pending to Rs.176 lakhs, which has since been sorted out and the utilization certificate would be submitted by the 1st week of April.
 - The School Education Department has already taken up with the Higher Education Department for establishing Department of Education in the State Universities. However, the issue will again be flagged in the Vice Chancellors' Conference.
 - Revision of Teacher Education Curriculum for D.EI.Ed is in the final process and is awaiting approval.
 - All the 4 BITEs are located in very remote and backward areas. 2 BITEs (Hanumangarh and Dungarpur) have been established in the land adjacent to BRCs by upgrading BRCs. Land for establishing the remaining two BITEs is under process.

ii) The State was advised that even though the State Government has initiated curriculum revision for D.El.Ed course as per NCFTE 2009 and it is in final stage, in view of the revised Norms and Standards for Teacher Education Programmes notified by NCTE, which will require revision of the curriculum, syllabus, etc. by the TEI programme of Universities.

iii) NCTE representative stated that regional workshop were organized in the State of Rajasthan, for all the teacher educators in the universities, for enlightening the States about the changes made in the revised Norms and Standards for Teacher Education Programs. NCTE would also be organizing a separate Workshop for all the teacher educators for all the DIETs in the country.

iv) The representative of NCERT stated that NCERT has prepared guidelines on school internship and would be uploading the same on the website of NCERT.

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4.5. After discussions, following decisions were taken by TEAB:

- Financial assistance for civil works of non recurring expenditure would be restricted to only the new DIET at Pratapgarh.
- NCTE should organize workshop for the States region wise as well.
- NCERT would share the guidelines on School Internship with MHRD as well.
- The State would be entitled for financial assistance for salary component in BITEs only after the State fills up all the academic posts in BITEs.
- Formal approval of NCTE should be obtained by the State Government before running any programme in BITEs.

4.6 On the above basis, out of the Rs.10826.78 lakhs proposed as per the Annual Work Plan submitted by the State, the Appraisal Team has appraised a sum of Rs.7025.33 lakhs. The actual committed liability of central share to be released in 2015-16 has been recalculated as Rs.2825.28 lakhs. The component-wise approval of funds to be released for 2015-16 can be seen at Annexure I.

4.6 The release of Central share funds in 2015-16 would be as per funding pattern of the TE scheme in 2015-16.

5. Chhattisgarh:

5.1. The TEAB was apprised that for 2012-13, 2013-14 and 2014-15, there was no committed liability. The State needs to only submit the utilization certification of 2nd installment of recurring expenditure amounting to Rs.504.27 lakhs released on 2nd February, 2015.

5.2 With regards to Annual Work Plan proposal for 2015-16, the TEAB was apprised of the following points:-

• There are 19682 teachers at the elementary and 7817 secondary teachers who do not have the requisite NCTE qualifications.

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- Out of 13 State Universities, there is no Department of Education in 11 State Universities.
- 59% of academic posts in DIETs are vacant.
- Financial assistance for technology support to DIETs has not been recommended as TEAB had already approved technology support to all 16 DIETs.
- Financial assistance of Rs.60 lakhs was earlier approved by TEAB for civil works for construction of hostel in 6 BITEs (Bastar, Dantewara, Dashpur, Kanker, Kowardha and Sarguja) subject to the condition that the State submits PWD estimates along with map plan. As the State has not submitted these, no financial assistance was released to the State.
- Clarification is sought from the State Govt. regarding the necessity of establishing BITEs at the above locations or whether the existing capacity in DIETs would cater to the needs.

5.3 After the observations by the Appraisal Team, Education Secretary, Govt. of Chattisgarh, clarified as follows:

- Originally there were 45,000 teacher educators who did not have the requisite NCTE qualifications. However, due to steps taken through one to one and ODL mode, with funding from SSA, the number of untrained teachers not having the requisite NCTE qualifications at present is only 5,223.
- In the light of revised Norms and Standards for Teacher Education Programms, the State Government has revised the curriculum taking into consideration the changes made.
- The State Govt. stated that the districts where BITEs have to be established have been bifurcated and hence the BITEs have to be established in new Blocks. Four BITEs proposed to be established are in LWE areas.
- There are 6 Universities in the State 4 in government sector and 2 in private sector. Department of Education has been established in all these universities.

5.4 After discussions, following decisions were taken by TEAB:

- Approval given for establishment of BITEs in 6 districts was thoroughly examined in consultation with the State and it was found that there is requirement of establishment of only 3 BITEs in Sukma block in Dantewar district; Kondagaon block in Bastar district and Kusmi block in Sarguja district.
- The 3 BITEs approved would be established in BRC campuses and manpower for running these BITEs would be as per the norms of NCTE.
- With regards to balance 3 BITEs to be established in Kanker, Kowadha and Jashpur districts, the State was advised to upgrade the existing DIETs in these locations by creating 50 extra seats. Hence the approval given for establishment of 3 BITEs (i.e. Kanker, Kowadha and Jashpur districts) in these districts was cancelled.

5.5 On the above basis, out of the Rs.2982.69 lakhs proposed as per the Annual Work Plan submitted by the State, the Appraisal Team has appraised a sum of Rs.1196.58 lakhs. There is no committed liability of central share to be released in 2015-16. The component-wise approval of funds to be released for 2015-16 can be seen at Annexure II.

5.6 The release of Central share funds in 2015-16 would be as per funding pattern of the TE scheme in 2015-16.

6. Bihar:

6.1 The TEAB was apprised that for 2012-13, a sum of Rs.1534.49 lakhs of non recurring expenditure for civil works and equipments for DIETs, SCERT and BITEs is pending certification of funds and would be released in 2015-16 as committed liability.

6.2 For 2013-14, there is no committed liability.

6.3 For 2014-15, financial assistance of recurring expenditure of Rs.85.76 lakhs, for programme and activities for DIETs, CTEs and SCERT would be released in 2015-16,

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on submission of utilization certificate as well as complete expenditure statement. In addition, financial assistance of non recurring expenditure of Rs.2730 lakhs for civil works for construction of new buildings and hostels and equipments for 4 new BITEs (Forbesganj at Araria district; Kochadhaman at Kishanganj district Purnia East in Purnia district and Dumra at Sitamarhi) is pending due to paucity of funds. Clarification is sought from the State Govt. regarding the necessity of establishing BITEs at the above locations or whether the existing capacity in DIETs would cater to the needs. Thus the total committed liability to be released in 2015-16 was apprised as Rs.1620.25 lakhs.

6.4 With regards to Annual Work Plan proposal for 2015-16, the TEAB was apprised of the following points:-

- There are 39210 teachers at the elementary and 3130 secondary teachers who do not have the requisite NCTE qualifications.
- Out of 12 State Universities, there is no Department of Education in 11 State Universities, i.e. only Patna University has Department of Education.
- 79% of academic posts in DIETs and 70% in CTEs are vacant.
- State Govt. has again mooted the proposal for establishment of 8 new CTEs (6 CTEs in 6 DIETs located at Purnia, Dumraon, Tarar, Kumarbagh W. Champaran, Siwan and Forbesganj and 2 CTEs in PTEC located at Hawali Kharagpur and Barh) and had sought for financial assistance of Rs.8560.00 lakhs for civil works for these 8 CTEs.
- State Govt. has again sought for financial assistance of Rs.467.48 lakhs for civil works and Rs.32.73 lakhs for special cell in SCERT, which has already been approved in 2012-13 and 50% of financial assistance of Central share has already been released for which utilization certificate is also awaited.
- State Govt. has again sought for financial assistance of Rs.4020.00 lakhs for civil works for new 4 BITEs, which has already been approved in 2014-15 but no funds released due to paucity of funds.

6.5 After the observations by the Appraisal Team, Education Secretary, Govt. of Bihar, clarified as follows:

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- State Government is in the process of establishing Department of Education in Magadh University.
- 39210 teacher educators who are not having the requisite NCTE qualifications are undergoing the same through ODL training.
- Due to recruitment process under way, additional 53640 teacher educators are being recruited who are not having the requisite NCTE qualifications. Due to directions of the Court, the State is not in a position of stopping this recruitment.
- Regarding secondary teachers, 22,000 fresh teacher educators are being recruited and all of them are having the requisite NCTE qualifications. The State Govt. has taken a decision of not recruiting any secondary teacher who does not possess the requisite NCTE qualifications. In other words, only 3130 secondary teachers do not have the requisite NCTE qualifications.
- The requirement of faculty in DIET as per the estimates of State Govt. is only 17 and the State has recruited them. Hence a request was made not to make any reduction in the financial assistance being under the head 'Programme and Activities' due to less post created and filled up as per the scheme.
- A request was made for financial assistance for 'salary' component as the State is not getting any assistance due to earlier proposals not having this component.
- At present the capacity of a DIET ranges from 50 to 100.
- 17 colleges have been recognized for undertaking B.El.Ed. programmes and these 17 colleges are producing 21,500 teacher educators every year.
- Financial assistance of Rs.6000.00 lakhs for civil works and Rs.150.00 lakhs for equipments totaling Rs.6150.00 lakhs for 5 new DIETs (Arwal; Jamui; Jahanabad; Saharsa and Supaul) was sought.
- 6.6 After discussions, following decisions were taken by TEAB:
 - Due to huge untrained teachers, the capacity in DIETs, which is at present 50 to 100, should be increased, as fast as possible, to 200 in each DIET.
 - The requirement of financial assistance for 'salary' component for faculty of DIETs would be considered through video conferencing, after the State Govt.

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submits proposal giving details of posts created and filled along with pay scales and grade pay.

- There is no requirement of establishment of any more BITEs other than 4 BITEs already approved (BITE Musapur in Katihar Distt, BITE Dariyapur in E. Champaran Distt, BITE Madhopatti in Darbhanga Distt, BITE Balmiki Nagar in W. Champaran Distt) and approval given for establishment of 4 new BITEs in 4 districts (Forbesganj at Araria district; Kochadhaman at Kishanganj district Purnia East in Purnia district and Dumra at Sitamarhi) was thoroughly examined in consultation with the State and it was found that there is requirement for establishment of a DIET and increasing its capacity rather than establishing new BITEs. Hence the approval given for establishment of 4 BITEs (i.e. Forbesganj at Araria district; Kochadhaman at Kishanganj district; Purnia East in Purnia district and Dumra at Sitamarhi) was cancelled. The financial assistance of Rs.4020.00 lakhs approved in 2014-15 for civil works for these 4 new BITEs also stands cancelled.
- Financial assistance of Rs.400.00 lakhs each for institute building and Rs.700.00 lakhs for construction of hostels (boys and girls) for establishing a new DIET at Jamui and Saharsa, as non recurring expenditure would be considered through video conferencing on submission of detailed PWD estimates along with map plan.
- The proposal for establishment of 8 new CTEs, as proposed by the State Government, was not approved because DIETs and PTECs are primarily responsible for elementary pre service teacher training. Further, as per the scheme, CTE can be established only up-gradation of an existing government/aided secondary teacher education institution.

6.7 On the above basis, out of Rs.34341.96 lakhs proposed as per the Annual Work Plan submitted by the State, the Appraisal Team has appraised a sum of Rs.282.90 lakhs. There is a committed liability of central share to be released in 2015-16 amounting to Rs.1620.25 lakhs. The component-wise approval of funds to be released for 2015-16 can be seen at Annexure III.

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6.8 The release of Central share funds in 2015-16 would be as per funding pattern of the TE scheme in 2015-16.

7. Odisha:

7.1 The TEAB was apprised that for 2012-13, financial assistance of Rs.3.75 lakhs for establishment of one special cell in SCERT needs to be released as committed central share liability in 2015-16, subject to the State Government submitting utilization certificate of earlier release and also that the State had released and utilized its share.

7.2 For 2013-14, there was no committed liability of Central share.

7.3 For 2014-15, the 2nd installment of Rs.1045.02 lakhs for salary, programme and activities and is pending clarification from the State Govt. regarding unspent balance and these funds need to be released in 2015-16 as committed liability. Thus the total committed liability of central share to be released in 2015-16 was apprised as Rs.1048.77 lakhs.

7.4 With regards to Annual Work Plan proposal for 2015-16, the TEAB was apprised of the following points:-

- There are 20211 teachers at the elementary level who do not have the requisite NCTE qualifications.
- Out of 7 State Universities, there is no Department of Education in 6 State Universities.
- The request for financial assistance of Rs.1770.00 lakhs for Technology Support to DIETs was not recommended as the State has not clarified whether EDUSAT facility is available or not. Further, as per the scheme, the State Govt. is eligible for financial assistance of only Rs.420.00 lakhs for technology support subject to the State clarifying that EDUSAT facilities is not available.
- With regards to balance 2 BITEs to be established in Mohana and Mathili districts, the State was advised to upgrade the capacity of the existing DIETs in these locations by creating 50 extra seats. Hence the approval given for

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establishment of 2 BITEs (i.e. Mohana and Mathili districts) in these districts was cancelled.

 The financial assistance for increasing the capacity of existing DIETs in Mohana and Mathili by upgradation, would be considered by TEAB through video conferencing on submission of detailed PWD estimates.

7.5 After the presentation, following were the clarifications made by Education Secretary of State Govt. of Odisha:

- Under the Chairmanship of Chief Secretary, two rounds of discussion between the School Education Department and Higher Education Department regarding setting up of Department of Education in the State Universities were held.
- 2 colleges in each district will start B.EI.Ed programmes.
- Nodal officer has been appointed for the entire district.
- Odisha State is the only State to comply with all the recommendations of Justice Verma Committee Report and the State Govt. had sought for some relaxation in the Norms and Standards.
- Out of 30 DIETs in the State, EDUSAT facilities is available in only 8 DIETs and even here the EDUSAT facilities is not functioning. Hence financial assistance, as per the scheme, for technology support to DIETs may be considered.
- SCERT has been restructured and as a consequence some posts have been created. Salary component in respect of these posts created amounting to Rs.202.14 lakhs may kindly be re-considered.
- Financial assistance for non recurring expenditure of around Rs.2.67 crores each for 2 BITEs to be established in BRC or in DIET may kindly be re-considered, as BITEs in Mohana and Mathili is really essential.
- 7.6. After discussions, following decisions were taken:
 - Financial assistance of Rs.420 lakhs for Technology Support for 30 DIETs was approved.
 - The requirement of financial assistance for posts created as a consequence of restructuring of SCERT will be considered on file once the State Govt. gives

details of posts created and filled along with pay scales and grade pay of the posts filled.

- The requirement of financial assistance for 4 BITEs (Rairangpur; Umorkote; Gunupur and Kuanrmunda) for civil works as well as salary component would be considered through video conferencing on submission of PWD estimates along with map plan for civil works and details of posts sanctioned and filled up along with details of pay scales and grade pay with reference to salary component.
- The requirement of financial assistance for civil works for establishment of 2 BITEs in Mohana and Mathili, either in BRC or in DIET, as well as the requirement of salary component, will be considered on video conferencing along with proposal of Bihar, after the State Govt. submits details of buildings to be constructed, along with map plan and PWD estimates; and with reference to salary, details of posts filled along with pay scales and grade pay.

7.7 On the above basis, out of the Rs.21356.58 lakhs proposed as per the Annual Work Plan submitted by the State, the Appraisal Team has appraised a sum of Rs.3685.36 lakhs. In addition, committed liability of central share of Rs.1048.77 lakhs has to be released in 2015-16. The component-wise approval of funds to be released for 2015-16 can be seen at Annexure IV.

7.8 The release of Central share funds in 2015-16 would be as per funding pattern of the TE scheme in 2015-16.

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Annexure I

Rajasthan - Component wise details of total approvals under TE Scheme for 2015-16

I. Details of the past committed liabilities (Central Share) to be released in 2015-16

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S. No.	Component	Committed liability (Central share)
	2012-13	Nil
	2 nd installment of non recurring expenditure for civil works, equipment in DIETs and establishment of special cell in SCERT	211.97
	2013-14	Nil
	2014-15	
	i) Recurring expenditure in respect of salary and programme and activities	2376.31
	ii) Civil works for 2 BITEs	237.00
	Grand total	2825.28

AWP 2015-16 - Component wise details: II.

i) DIETs (33)

(Rs. In lakhs)

S.No	Components	Approved by TEAB	
Recurring	Recurring		
1.	Salary	5711.11	
2.	Programme and activities	316.80	
	Sub total (a)	6027.91	

(ii) CTEs (8).

(Rs. in lakhs)

S.No.	Components	Approved by TEAB	
1.	Salary	377.23	
2.	Programme & activities	168.50	
	Sub total (B)	545.73	

(iii) IASE (2).

			(Rs. in lakh
S.No.	Components	Approved by TEAB	
1.	Salary		285.11
2.	Programme & activities		30.00
	Sub total (C)		315.11
		13 June	
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(iv) SCERT

		(Rs. in lakhs)	
S.No	Components	Approved by TEAB	
1.	Specific projects for academic activities/training and orientation of existing teacher educators	20.00	
2.	Capacity building programmes for faculty/teacher educators	10.00	
	Sub total (d)	30.00	

(v) BITES(4)

		(Rs. In lakhs)
S.No	Components	Approved by TEAB
	Recurring	
1.	Salary	106.58
	Sub total (e)	106.58

(vi) Total Amount approved by TEAB for AWP 2015-16

	Total amount proposed	(Rs. in lakh Total amount approve by TEAB
Grand total of AWP of 2015-16 (A+B+C+D+E)	10826.78	7025.3
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Chhattisgarh - Component wise details of total approvals under TE Scheme for 2015-16

I. Details of the past committed liabilities (Central Share) to be released in 2015-16

		(Rs. In lakhs)
S. No.	Component	Committed liability (Central share)
	2012-13	Nil
	2013-14	Nil
	2014-15	Nil
	Grand total	Nil

I. AWP 2015-16 - Component wise details:

i) DIETs (16)

C NI		(Rs. in lakhs)
S.No	Components	Approved by TEAB
	Recurring	
1.	Salary	919.78
2.	Programme and activities	196.80
	Sub total (a)	1116.58

(ii) CTEs (1).

CN	G	(Rs. In lakhs
S.No.	Components	Approved by TEAB
1.	Programme & activities	25.00
	Sub total (B)	25.00
		25.00

(iii) IASE (1).

C M.	0	(Rs. In lakhs)
S.No.	Components	Approved by TEAB
1.	Programme & activities	25.00
	Sub total ©	
		25.00

(iv) SCERT

S.	(Rs. In la	
No	Components	Approved by TEAB
1.	Specific projects for academic activities/training and orientation of existing teacher educators	20.00
2.	Capacity building programmes for faculty/teacher educators	10.00
	Sub total (D)	30.00
	15 sy. hud	50.

		(Rs. In lakhs)
	Total amount proposed	Total amount approved by TEAB
Grand total of AWP of 2015-16 (A+B+C+D)	2982.69	1196.58

(v) Total Amount approved by TEAB for AWP 2015-16

Bihar - Component wise details of total approvals under TE Scheme for 2015-16

I. Details of the past committed liabilities (Central Share) to be released in 2015-16

		(Rs. In lakh
S.	Component	Committed liability
No.		(Central share)
	2012-13	a 1 . K
4	Non recurring central assistance of civil works and equipments of DIETs, BITEs and establishment of special cell in SCERT	1534.49
	2013-14	Ni
	2014-15	
	Recurring central assistance for programme and activities for DIETs, CTE and SCERT	85.76
	Grand total	1620.25

I. AWP 2015-16 – Component wise details:

i) DIETs (70)

		(Rs. In lakhs)
S.No	Components	Approved by TEAB
	Recurring	
1.	Programme and activities	207.90
	Sub total (a)	207.90

(ii) CTEs (3).

S.No.	Components	(Rs. In lakhs Approved by TEAB
1.	Programme & activities	45.00
	Sub total (B)	45.00

(iii) SCERT

	(Rs. In la	akhs)	
S. No	Components		
1.	Specific projects for academic activities/training and orientation of existing teacher educators	by TEAB 20.00	
2.	Capacity building programmes for faculty/teacher educators	10.00	
	Sub total (C)	30.00	

(iv) Total Amount approved by TEAB for AWP 2015-16

	Total amount proposed	(Rs. In lakhs) Total amount approved by TEAB
Grand total of AWP of 2015-16 (A+B+C)	34341.96	282.90

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Odisha - Component wise details of total approvals under TE Scheme for 2015-16

I. Details of the past committed liabilities (Central Share) to be released in 2015-16

		(Rs. In lakhs
S. No.	Component	Committed liability (Central share)
	2012-13	
	Establishment of one special cell in SCERT	3.75
	2013-14	Nil
	2014-15	
	2 nd installment of recurring expenditure of salary and programme and activities component for DIETs, CTE, IASE and SCERT	1045.02
	Grand total	1048.77

I. AWP 2015-16 - Component wise details:

i) DIETs (30)

		(Rs. In lakhs)
S.No	Components	Approved by TEAB
	Recurring	
1.	Salary	1860.52
2.	Programme and activities	450.00
3.	Technology Support	420.00
	Sub total (a)	2730.52

ii) CTEs (10)

0.31	0	(Rs. In lakhs)
S.No	Components	Approved by TEAB
	Recurring	
1.	Salary	535.18
2.	Programme and activities	177.50
	Sub total (b)	712.68

iii) IASEs (2)

CN C		(Rs. In lakhs)
S.No	Components	Approved by TEAB
	Recurring	
1.	Salary	180.96
2.	Programme and activities	27.00
	Sub total (c)	207.96

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(iv) SCERT

(Rs. In lakhs)

S. No	Components	Approved by TEAB
1.	Specific projects for academic activities/training and orientation of existing teacher educators	20.00
2.	Capacity building programmes for faculty/teacher educators	10.00
3.	Induction training of teacher educators	4.20
	Sub total (d)	34.20

(v) Total Amount approved by TEAB for AWP 2015-16

	Total amount proposed	(Rs. In lakhs) Total amount approved by TEAB
Grand total of AWP of 2015-16 (A+B+C)	21356.58	3685.36

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