

Government of Chhattisgarh
Department OF School Education
:: Mantralaya ::
MAHANADI BHAWAN, NAYA RAIPUR

NO. 4610 /2349/2016/20-3

Naya Raipur Dated 11/12/16

To,

Joint Secretary (EE-I),
Ministry of Humana Resource Development,
Department of School Education & Literacy,
Room No. 217 C Wing, Shastri Bhawan,
New Delhi 110-115

Subject : Submission of Utilization Certificate and details of expenditure through proper channel against the release of recurring Central Assistance in 2015-16 under Centrally Sponsored Scheme of Teacher Education - regarding.

Ref: MHRD Letter No.44-35/2016-EE.9 dated 8 June, 2016.

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With reference to above please find enclosed Utilization Certificate and Component wise Expenditure Report for CSS on TE 2015-16 as on 31 March 2016 for the State of Chhattisgarh.

It is certified that the fund is utilized for the purpose for which it was sanctioned. Hence, you are requested to release the second installment for 2015-16 and 25% of the recurring central assistance for the first quarter of 2016-17 at the earliest.

Encl: Utilization Certificate and Expenditure Report.

(Vikas Sheel)

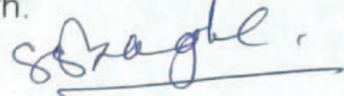
Secretary

Govt of Chhattesgarh
School Education Department

01/12/16

Endorsement NO. /2349/2016/20-3 Naya Raipur Dated -----
Copy To;

Director, SCERT, RAIPUR Chhattisgarh.



Under Secretary
Govt of Chhattesgarh
School Education Department





Telephone-0771-2443596 Fax-0771-2443496 Website: scert.cg.gov.in Email: scertcg@gmail.com

No./SCERT/CSS/T.E./2016/ 2792 Raipur, Dated: 15/06/2016 15061

To,

Ms Anamika Singh
Deputy Secretary to the Govt. of India,
MHRD, Room No. 101, D-Wing,
Shastri Bhawan, New Delhi 110015

Subject: Utilization Certificate of funds released by MHRD, GOI for Centrally Sponsored Scheme on Teacher Education for the year 2015-16 to the state of Chhattisgarh.

Kindly refer to MHRD letter No. 44-6/2015-EE.9 dated 9th July, 2015 sanctioning Rs. 448.72 lakhs as first installment under CSS of Teacher Education for 2015-16.

2. The Stat Govt. has utilized a sum of Rs. 1707.27 lakhs (Rs. 1024.36 lakhs as Central share and Rs. 682.91 lakhs as State Share) till 31st March 2016 for implementation of TE scheme.
3. MHRD has released a sum of Rs. 448.72 lakhs as first installment of Central share for the financial year 2015-16.
4. It is certified that the fund is utilized for the purpose for which it was sanctioned.
5. Hence you are requested to release the second installment for 2015-16 and 25% of the recurring central assistance for the first quarter of 2016-17 at the earliest.

27
Sanjay Kumar Ojha
Director, SCERT
Chhattisgarh, Raipur

En.No. /SCERT/CSS/T.E./2016/ 2793 Raipur, Dated: 15/06/2016

Copy To:

1. Secretary, Govt. of C.G., School Education Department for information, Mahanadi Bhawan, Matralaya, Naya Raipur.

Director, SCERT
Chhattisgarh, Raipur



Telephone-0771-2443596 Fax-0771-2443496 Website: scert.cg.gov.in Email: scertcg@gmail.com

No./SCERT/CSS/T.E./2016/ 2790

Raipur, Dated: 15/06/2016


To,

Ms. Anamika Singh,
Deputy Secretary to the Govt. of India,
Ministry of Human Resource Development,
Department of School Education & Literacy,
Room No. 101, D-Wing, Shastri Bhawan, New Delhi 110015

Subject: Details of expenditure of funds released by MHRD, GOI for Centrally Sponsored Scheme on Teacher Education for the year 2015-16 to the state of Chhattisgarh.

Kindly refer to your letter No. F.44-6/2015-EE.9 dated 9th July, 2015 and your letter No. F.44-6/2014-EE.9 dated 9th July, 2015 sanctioning Rs. 448.72 lakhs as first installment under CSS of Teacher Education for 2015-16.

2. The State Govt. has utilized a sum of Rs. **1707.27** lakhs (Rs. **1024.36** lakhs as Central share and Rs. **682.91** lakhs as State Share) till **31st March 2016** for implementation of TE scheme.
3. It is certified that the fund is utilized for the purpose for which it was sanctioned.
4. Hence you are requested to release the second installment for 2015-16 and 25% of the recurring central assistance for the first quarter of 2016-17 at the earliest.
5. Component wise details of expenditure is attached.

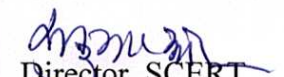

Sanjay Kumar Ojha
Director, SCERT
Chhattisgarh, Raipur

En.No. /SCERT/CSS/T.E./2016/ 2791

Raipur, Dated: 15/06/2016

Copy To:

Secretary, Govt. of C.G., School Education Department, Mahanadi
Bhawan, Mantralaya Naya Raipur for information.


Director, SCERT
Chhattisgarh, Raipur

Expenditure Report for CSS on TE 2015-16 As on 31 March 2016

CHHATTISGARH RAIPUR

DIETs

| S.No. | Total Amount Proposed | Central Assistance Approved | Central Share (60%) | State Share (40%) | Ist Inst. Released as central share | IIInd Inst. Released as central share | Total Grant issued as central share | Total Expenditure | Central Share expend. | State share expend. |
|-------------|-----------------------|-----------------------------|---------------------|-------------------|-------------------------------------|---------------------------------------|-------------------------------------|-------------------|-----------------------|---------------------|
| 1 Salary | 1725.00 | 919.78 | 551.87 | 367.91 | 344.92 | | 344.92 | 1465.02 | 879.01 | 586.01 |
| 2 Programme | 431.40 | 196.80 | 118.08 | 78.72 | 73.80 | | 73.80 | 201.83 | 121.10 | 80.73 |
| | | 1116.58 | 669.95 | 446.63 | 418.72 | 0.00 | 418.72 | 1666.85 | 1000.11 | 666.74 |

CTE

| S.No. | Total Amount Proposed | Grant Approved | Central Share (60%) | State Share (40%) | Ist Inst. Released as central share | IIInd Inst. Released as central share | Total Grant issued as central share | Total Expenditure | Central Share expend. | State share expend. |
|-------------|-----------------------|----------------|---------------------|-------------------|-------------------------------------|---------------------------------------|-------------------------------------|-------------------|-----------------------|---------------------|
| 1 Programme | 25.79 | 25.00 | 15.00 | 10.00 | 9.37 | | 9.37 | 7.79 | 4.67 | 3.12 |
| | 25.79 | 25.00 | 15.00 | 10.00 | 9.37 | 0 | 9.37 | 7.79 | 4.67 | 3.12 |

[Signature]

DIRECTOR,
Chhattisgarh State Council of
Educational Research & Training
RAIPUR (Chhattisgarh)

IASE

| S.No. | IASE | Total Amount Proposed | Grant Approved | Central Share (60%) | State Share (40%) | Ist Inst. Released as central share | IInd Inst. Released as central share | Total Grant issued as central share | Total Expenditure | Central Share expnd. | State share expnd. |
|-------|-----------|-----------------------|----------------|---------------------|-------------------|-------------------------------------|--------------------------------------|-------------------------------------|-------------------|----------------------|--------------------|
| 1 | Programme | 25 | 25.00 | 15.00 | 10.00 | 9.38 | | 9.38 | 3.20 | 1.92 | 1.28 |
| | | 25 | 25.00 | 15.00 | 10.00 | 9.38 | 0 | 9.38 | 3.20 | 1.92 | 1.28 |
| | | | | | | | | | | | |

SCERT

| S.No. | SCERT | Total Amount Proposed | Grant Approved | Central Share (60%) | State Share (40%) | Ist Inst. Released as central share | IInd Inst. Released as central share | Total Grant issued as central share | Total Expenditure | Central Share expnd. | State share expnd. |
|-------|---------------|-----------------------|----------------|---------------------|-------------------|-------------------------------------|--------------------------------------|-------------------------------------|-------------------|----------------------|--------------------|
| 1 | Project | 20 | 20.00 | 12.00 | 8.00 | 7.50 | | 7.50 | 19.43 | 11.66 | 7.77 |
| 2 | Cap. Building | 10 | 10.00 | 6.00 | 4.00 | 3.75 | | 3.75 | 10.00 | 6.00 | 4.00 |
| | | 30 | 30.00 | 18.00 | 12.00 | 11.25 | 0 | 11.25 | 29.43 | 17.66 | 11.77 |
| | | | | | | | | 0.00 | | 0.00 | 0.00 |
| | Total | | 1196.58 | 717.95 | 478.63 | 448.72 | 0.00 | 448.72 | 1707.27 | 1024.36 | 682.91 |

Signature

DIRECTOR,
Chhattisgarh State Council of
Educational Research & Training
RAIPUR (Chhattisgarh)