

### 6.1 ABOUT DIETs (to be filled up by the State Government)

<b>Name of DIET</b>	Khairagarh	<b>Has DIET submitted self-appraisal Report to NCTE for 2014-15</b>	No
<b>No. of districts created between April 2002 and March 2011</b>	Nil	<b>Has DIET submitted Annual Action Plan for 2014-15</b>	Yes
<b>Whether DIET is</b>	Upgraded	<b>Status of PAC</b>	Stand
<b>(i) Upgraded</b>			
<b>(ii) New</b>			
<b>NCTE recognition order No. for D.Ed course</b>	2510 date 08.06.2009	<b>No. of DRCs sanctioned in your District, attach list</b>	Nil
<b>Annual Intake capacity in DIETs</b>	100	<b>No. of BRC, Attach separate list with Place, name phone no. and address of BRC</b>	9
<b>Actual no. of trainees admitted in 2014-15</b>			
<b>Name of DIET functional website</b>	www.dietkhairagarh.com	<b>No. of CRC, Attach separate list with Place, name, phone no. and address of CRC</b>	151
<b>Name, phone and E-mail of Website In-charge</b>	Bhuneshwar singh thakur 9301244960	<b>No. of B.Ed.O, Attach separate list with Place, name, phone no. and address of B.Ed.O.</b>	9

## 6.2 PROCESS and Performance Indicators

Suggested Process Indicators	Suggested Performance Indicators
1. Does the DIET have a detailed on the school, teachers, Block Resource Centers & Cluster Resource Centers in the district that serves ?	<b>INPUT / ACTIVITY Measures</b>
2. Has the DIET conducted a training need analysis for teachers?	
3. Does the DIET hold regular meeting with a. ASS b. RMSA c. IASE d. CTE e. SCERT	1. Number of visitors to the DIET Resource Center every month ( this excludes student visits during the library period)- 2. Number of DIET faculty visits of schools in a quarter ( each visit to be at least 4 hours of interaction )
4. Has there been positive feedback on the D.Ed. Programme by student teachers, Are there records of the same?	3. Availability of technology enabled infrastructure ( functioning computers, internet connection email in and multi-media facilities)
5. Has there been positive feedback on the in-service programmes by elementary school teachers? Are there records of them?	4. Average duration of Principalship in the last 5 years -
6. Does the DIET use a Training Management System ?	5. % of faculty positions filled
7. Does the DIET conduct research studies related to teacher educators in the area that it covers ?	6. Average age and experience of faculty -
	7. % of new books ( < 3 years old ) in the institution library.

8. What are the areas of research covered?	<b>OUTPUT/ OUTCOME Measures</b>
9. How many publications have been authored by DIET faculty- conference/ seminar, presentation, reports, newspaper / journal articles, book etc.	1. Number of qualified teachers added to the system through DIETs.
10. Are there regular faculty development programs for DIET faculty ?	2. % of DIET students who cleared the TET.
11. How many faculty members at DIET were deputed for conferences, went on study leave and undertook exposure visits?	3. No. of modules for training of teachers, etc prepared by DIET faculty -
12. What is the frequency of faculty meetings within the DIET ? Are there records of the same ?	4. No. of action research undertaken by the DIET faculty.
13. What has been the most talked-about process improvement in the year within the DIET ?	5. No. of resource material developed by DIET faculty for school teachers.
	6. No. of faculty of DIETs who underwent capacity development and training programs .
	7. No. of DIETs which prepared the Annual Action Plan 2014-15

### 6.3 INFRASTRUCTURE PROPOSAL

Status of Non-recurring Central Assistance received:

Name of DIET	Year in which central assistance received	component	instalment no.	Amount	Amount of Grant Utilized	% of Grant Utilized	Remark
Khairagarh	0	0	0	0	0	0	0
<b>Total</b>	0	0	0	0	0	0	0

#### 6.4 CURRENT STAFF AND PLAN - 2015-16

S.No .	Name of DRC/DIET	No. of posts sanctioned						Post Filled						vacant posts						% vacant posts					
		Academic		Non Academic		Total		Academi c		Non Academic		Total		Academic		Non Academic		Total		Academic		Non Academic		Total	
		B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U
1	Khairagarh	6	19	5	22	11	41	4	8	3	7	7	15	2	11	2	15	4	26	33.33	57.89	40.00	68.18	36.36	63.41

B.U. Before Upgradation

A.U. After Upgradation (Including Posts before upgradation)

**6.5 FUCTION WISE FORMATS (To be prepared by each DIET and Consolidated in the State Annual Work Plan)**

<b>A PRE-SERVICE PROGRAMME</b>						
Name of course (D.Ed.)	Intake approved by NCTE	Duration of Programme	Actual no. of trainees admittd in 2014-15	Achievements	shortfall if any with reasons	expenditure incurred
<b>first year</b>	2510 date 08/06/2009	One years	100	according to syllabus	nil	Nil
<b>second year</b>	2510 date 08/06/2009	One years	97	according to syllabus	T.C. issued	Nil

<b>B</b>	<b>RESEARCH AND ACTION RESEARCH</b>
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Function	During 2014-15			Plan for 2015-16				
Reasearch Title	Numbers	Disseminati on details (How was the research used)	Total expenditure	Planned numbers	Dissemination details(How would the research be used)	Estimated Expenditure	Expected outcomes	Remark
<b>Dessertation</b>	2	Increasing of enrollment in govt.schools	50000=00	2	Academic members and D.ed.students	40000	improvement in quality education	
<b>Action research</b>	20	Development of teachers and schools	100000=00	15	teachers and students	60000	removal of academic problems and improvement of learning level.	
						100000		

<b>C RESOURCE CENTRE AND DOCUMENTATION</b>							
Function	During 2014-15			Plan for 2015 -16			
Resouce support types	No. of documents/ publications released	No. of orientation held with teachers	Total expenditure	Planned numbers of documents/p ublications releases	Planned no. of orientation held with teachers	Estimated Expenditure	Expected outcomes
CAPACITY BUILDING	1	1	150000.00	1	100	100000.00	Capacity building of BEO and ABEO
AWP & VISION	1	1	100000.00	1	50	25000.00	AWP & vision for H.M.
MONITERING SKILL DEVELOPMENT	1	1	100000.00	1	151	150000.00	Monitering capacity building of CAC
PSYCOLOGICAL SUPPORT	1	1	150000.00	1	Nil		
Education awareness programme for community .	nil	nil	nil	1	at 20 placecs by 20 d.ed.students.	100000	aware to the community by street play.
<b>Total</b>			<b>500000.00</b>			<b>375000.00</b>	

**D TRAINING PROGRAMMES FOR TEACHERS, BRC AND CRC COORDINATORS,VEC,SMC MEMBERS,etc.**

Function	During 2014 -15			Plan for 2015 -16			
Nature of programme	No. of participants	Average duration of programme	Total expenditure	Planned number of participants	Average duration of programme	Estimated Expenditure	Expected outcomes
SMC & Community	150	5 days	150000	200	2 days	100000	activate the SMC & Community
up/s Headmaster Training	200	5 days	200000	50	5 days	60000	Orientation of H.M.by ELM
Subject based Training	200	3 days	200000	150	5 days	200000	Teachers Training For all Subjects
RTE	150	5 days	150000	400	2 days	200000	Implimentation of RTE
Career guidance	400 students	1 day	100000	50 schools	1 day	200000	Career Orientation of students
TET Training	200		50000	nil	nil		
Navodaya coaching	200 students		50000	90 p/s	2 months	100000	Eligible for Navodaya vidyalaya
MITA & art Programme	200 d.ed.students		50000	nil	nil		
NTSE & NMMS entrance coaching	200 students		50000	200 students		50000	Eligible for NTSE & NMMS entrance coaching
teachers training for class III maths	nil	nil	nil	160	3 days	120000	
up/s teacher training							
so.sceince and sanskrit	nil	nil	nil	150	5 days	200000	
Primary teachers and CAC for P.E.C. Training	nil	nil	nil	100	3 days	75000	
Anganbadi workers and CAC Orientation	nil	nil	nil	320	2 days	160000	



P/S and UP/S Question paper setting District level workshop	nil	nil	nil	50	2 days	60000	
Orientation of p/s H.M. about library functioning at schools.	nil	nil	nil	100	2 days	50000	Activate School library.
p/s Headmaster							Orientation of H.M.by D.ed.new course.
Training	nil	nil	nil	100	5 days	100000	
<b>Total</b>						<b>1675000</b>	

**E PROGRAMMES CONDUCTED FOR FACULTY OF DIET**

Function	During 2014 -15			Plan for 2015 -16			
Name of Institution	No.of DIET faculty covered	Brief nature of the programme	Total expenditure	No. of DIET faculty to be covered	Brief nature of the programme	Estimated Expenditure	Expected outcomes
<b>DIET KHAIRAGARH</b>	17	Computer Training	150000	10	Computer Training	25000	Development of Computer Skills
<b>DIET KHAIRAGARH</b>	17	Capacity building	200000	10	Capacity building	25000	Building of capacity
<b>DIET KHAIRAGARH</b>	13	Visit of other Educational institute	200000	7	Visit of other state Educational institute	100000	Sharing the Experience of good Practices
			550000.00			150000.00	

**F TECHNOLOGY IN TEACHER EDUCATION**

Function	During 2014-15			Plan for 2015 -16			
Eg. 1 EDUSAT based training 2 Teacher education MIS 3 Computer literacy pograms	number of teacher eductors covered	Brief objective of the programme	Total expenditure	Planned Number of teachers/ teacher educators covered	Brief objectives	Estimated Expenditure	Expected outcomes
<b>Computer Training</b>	200	Computer Orientation of teacher in clusters	200000	100	Computer Orientation of teacher in  clusters	50000	Teachers. Will able to teach by  computer
			<b>200000</b>			<b>50000</b>	

<b>G INNOVATIONS</b>							
Function	During 2014-15			Plan for 2015-16			
Nature of innovation	No. of beneficiaries covered	Brief objective	Total expenditure	No. of beneficiaries proposed to be covered	Brief objectives	Estimated Expenditure	Expected outcomes
kutumb shala - a residensials school	120 students of dense forest area of the district	kutumb shala - a residensials school for Naxal affected and poor students.	500000	Nil	Nil	Nil	Nil
Increasing the no.of students for enrollment in govt.schools	150 schools and SMC	With the help of D.Ed.students and co-ordination of SMC for Increasing the enrollment in govt schools.	150000	150 schools and SMC	With the help of D.Ed.students and co-ordination of SMC for Increasing the enrollment in govt schools.	150000	Enrollment increasing
Educational improvement observation by parents	100 schools	Educational improvement observation by parents	100000	10 Team	e Model School of of	50000	Quality Enhancement
			<b>750000</b>			<b>200000</b>	

<b>H      CONTENT &amp; MATERIAL DEVELOPMENT</b>							
Function	During 2014 -15			Plan for 2015 -16			
Type	No. of publications/r eleases	Target group	Total expenditure	No. of porposed publications/r eleases	Target group	Estimated Expenditure	Expected outcomes
Documentation of innovative activities	1	20 schools	100000.00	1	40 schools	75000	Emprovement of quality education.
TLM Development	50 TLM of all subjects	6 subjects of middle school	100000.00	TLM Development	M/S 10 TLM X 6 Subjects	75000	Effective Teaching
			<b>200000.00</b>			<b>150000</b>	

# I ON-SITE SUPPORT TO TEACHERS

Function	During 2014 -15			Plan for 2015 -16			
Eg. Visits to Schools	Numbers visited	Average duration of each visit	Total expenditure	Planned numbers visited	Average duration of each visit	Estimated Expenditure	Expected outcomes
school visit by principal and academic staff	100	3-4 hours	300000.00	100	5-6 hours	300000.00	Academic supports at school for quality education
			300000			300000	

## 6.6 BUDGET AND FINANCE (Attach additional details/documents of proposals)

S.N O.	Head of Expenditure	Central asistance in 2014-15	Expenditure incurred	Expenditure incurred		Unspent Balance as on 31.03.2015	Total proposed 2015-16	State Contribution 2015-16	Claim from GOI (2015- 16)
				Central share	State Share				
A	EXISTING DIETs								
1	Strengthening of pysical infrastructure (i) Civil Works								
	(ii)Equipments		0.00	0.00	0.00		20.00	5.00	15.00
2	programmes and activities		2.39	1.79	0.60		27.00	6.75	20.25
3	Salary of faculty and staff sanctioned and filled up after up-gradation		71.66	53.75	17.92		100.00	25.00	75.00
4	Faculty Development		0.77	0.58	0.19		1.50	0.38	1.13
5	Contingency		4.86	3.65	1.22		15.00	3.75	11.25
D	TECHNOLOGY IN TEACHER EDUCATION								
12	Hardware support								
13	Purchase of hub/switch								
14	One-time orientation/training of teacher educators								
15	Additional support/maintenance			0.00	0.00		2.00	0.50	1.50

Khairagarh

DIET has no operational vehicle

Amount in Lakhs

(\* To be filled up separately under 6.7 below)

**6.7 CLAIM FOR RECURRING ASSISTANCE FOR THE YEAR 2015-16: PART-II: ESTIMATED EXPENDITURE ON SALARIES:DIETs/DRCs**

S.No.	Name of District where DIET is located	whether Upgraded or New	Year of Sanction	No. of posts												Estimated Annual Expenditure (for 2014-15) on posts which were			Actual expenditure in 2014-15 as on 31.01.2015 salaries of posts mentioned in col.7,10,13,&16,to the extent	State Contribution after upgradation 25%	Net claim from GOI on account of salaries for 2015-16 75%
				Principle payscale [15600-39100 GP 6600]			Vice-Principle/sr.Lecturer pay-Scale [ 9300-34800 GP 5400 ]			Lecturer Pay-Scale [ 9300-34800 GP 5400]			Para Academic Staff Pay-Scale [ 5200-20200 GP 2200]			In existence prior to up-gradation (whether filled up or not)	Filled up as on 31.1.15				
				SANCTIONED	Filled up as on 31.3.11		SANCTIONED	Filled up as on 31.3.11		SANCTIONED	Filled up as on 31.3.11		SANCTIONED	Filled up as on 31.3.11							
				B.U.	A.U.		B.U.	A.U.		B.U.	A.U.		B.U.	A.U.							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		19	20	21
1	Sarguja	Upgraded	89-90	0	1	1	1	6	5	5	12	6	5	22	17	19.71	170	150.29	113.04	57.28	112.72
2	Bastar	Upgraded	88-89	0	1	0	1	6	2	5	12	5	5	22	14	19.64	105	85.36	82.03	40.98	64.02
3	Durg	Upgraded	89-90	0	1	1	1	6	2	5	12	10	5	22	9	19.82	130	110.18	91.78	47.37	82.64
4	Raigarh	Upgraded	89-90	0	1	1	1	6	1	5	12	3	5	22	9	19.18	90	70.82	64.48	36.89	53.12
5	Jangir-champa	Upgraded	2005-06	0	1	1	1	6	2	5	12	9	5	22	8	19.58	140	120.42	105.44	49.69	90.32
6	Jashpur	Upgraded	2005-06	0	1	1	1	6	0	5	12	5	5	22	9	19.7	85	65.3	52.03	36.03	48.98
7	Kanker	Upgraded	2005-06	0	1	1	1	6	1	5	12	4	5	22	7	19.61	85	65.39	52.87	35.96	49.04
8	Rajnandgaon	Upgraded	91-92	0	1	1	1	6	2	5	12	5	5	22	7	19.91	100	80.09	71.66	39.93	60.07
9	Mahasamund	Upgraded	2005-06	0	1	1	1	6	1	5	12	3	5	22	5	19.32	80	60.68	51.01	34.49	45.51
10	Dhamtari	Upgraded	2005-06	0	1	1	1	6	1	5	12	3	5	22	6	19.45	85	65.55	59.92	35.84	49.16
11	Bilaspur	Upgraded	89-90	0	1	1	1	6	1	5	12	5	5	22	9	19.19	150	130.81	126.06	51.89	98.11
12	Raipur	Upgraded	88-89	0	1	1	1	6	6	5	12	11	5	22	7	20.22	180	159.78	140.58	60.17	119.84
13	Dantewada	New	2005-06	0	1	1	0	6	0	0	12	4	0	22	8	0	60	60	30.65	15.00	45.00
14	Korba	New	2005-06	0	1	1	0	6	3	0	12	12	0	22	10	0	140	140	109.99	35.00	105.00
15	Korea	New	2005-06	0	1	1	0	6	1	0	12	2	0	22	9	0	65	65	42.28	16.25	48.75
16	Kabirdham	New	2005-06	0	1	1	0	6	0	0	12	5	0	22	3	0	60	60	37.51	15.00	45.00
				0	16	15	12	96	28	60	192	92	60	352	137		1725	1489.7	1231.33	607.75	1117.25