

6.7 CLAIM FOR RECURRING ASSISTANCE FOR THE YEAR 2015-16: PART-II: ESTIMATED EXPENDITURE ON SALARIES:DIETs/DRCs

S.No.	Name of District where DIET is located	whether Upgraded or New	Year of Sanction	No. of posts												Estimated Annual Expenditure (for 2014-15) on posts which were			Actual expenditure in 2014-15 as on 31.03.2015 salaries of posts mentioned in col.7,10,13, &16,to the extent they were filled up	State Contribution after upgradation 25%	Net claim from GOI on account of salaries for 2015-16 75%
				Principle payscale [15600-39100 GP 6600]			Vice-Principle/sr.Lecturer pay-Scale [9300-34800 GP 5400]			Lecturer Pay-Scale [9300-34800 GP 4300]			Para Academic Staff Pay-Scale [5200-20200 GP 2800]			In existence prior to up-gradation (whether filled up or not)	Filled up as on 31.1.15				
				SANCTIO	Filled up as		SANCTIONED	Filled up as		SANCTIONED	Filled up as		SANCTIONED	Filled up as							
				B.U.	A.U.	on 31.3.11	B.U.	A.U.	on 31.3.11	B.U.	A.U.	on 31.3.11	B.U.	A.U.	on 31.3.11						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		19	20	21
1	Sarguja	Upgraded	89-90	0	1	1	1	6	5	5	12	6	5	22	17	19.71	170.00	150.29	135.65	57.28	112.72
2	Bastar	Upgraded	88-89	0	1	0	1	6	2	5	12	5	5	22	14	19.64	105.00	85.36	98.44	40.98	64.02
3	Durg	Upgraded	89-90	0	1	1	1	6	2	5	12	10	5	22	9	19.82	130.00	110.18	110.14	47.37	82.64
4	Raigarh	Upgraded	89-90	0	1	1	1	6	1	5	12	3	5	22	9	19.18	90.00	70.82	77.38	36.89	53.12
5	Jangir-champa	Upgraded	2005-06	0	1	1	0	6	2	0	12	9	0	22	8	19.58	140.00	120.42	126.53	49.69	90.32
6	Jashpur	Upgraded	2005-06	0	1	1	0	6	0	0	12	5	0	22	9	19.7	85.00	65.30	62.44	36.03	48.98
7	Kanker	Upgraded	2005-06	0	1	1	0	6	1	0	12	4	0	22	7	19.61	85.00	65.39	63.44	35.96	49.04
8	Rajnandgaon	Upgraded	91-92	0	1	1	1	6	2	5	12	5	5	22	7	19.91	100.00	80.09	85.99	39.93	60.07
9	Mahasamund	Upgraded	2005-06	0	1	1	0	6	1	0	12	3	0	22	5	19.32	80.00	60.68	61.21	34.49	45.51
10	Dhamtari	Upgraded	2005-06	0	1	1	0	6	1	0	12	3	0	22	6	19.45	85.00	65.55	71.90	35.84	49.16
11	Bilaspur	Upgraded	89-90	0	1	1	1	6	1	5	12	5	5	22	9	19.19	150.00	130.81	151.27	51.89	98.11
12	Raipur	Upgraded	88-89	0	1	1	1	6	6	5	12	11	5	22	7	20.22	180.00	159.78	168.70	60.17	119.84
13	Dantewada	New	2005-06	0	1	1	0	6	0	0	12	4	0	22	8	0	60.00	60.00	36.78	15.00	45.00
14	Korba	New	2005-06	0	1	1	0	6	3	0	12	12	0	22	10	0	140.00	140.00	131.99	35.00	105.00
15	Korea	New	2005-06	0	1	1	0	6	1	0	12	2	0	22	9	0	65.00	65.00	50.74	16.25	48.75
16	Kabirdham	New	2005-06	0	1	1	0	6	0	0	12	5	0	22	3	0	60.00	60.00	45.01	15.00	45.00
				0	16	15	7	96	28	35	192	92	35	352	137		1725.00	1489.67	1477.60	607.75	1117.25

Chhattisgarh Raipur

	Principal	Vice Principal/ Sr. Lecturer	Lecturer	Total	Para Academic Staff	Grand Total
Total Sanctioned Post	16	96	192	304	352	656
Total BU Post	0	7	35	42	35	77
Total Filled Post	15	28	92	135	137	272
Total Salary Eligibility	15	21	57	93	102	195