

6.1 ABOUT DIETs (to be filled up by the State Government)

No. of districts created up to March, 2011	18	No. of DIETs which submitted self-appraisal Report to NCTE for 2011-12	0
No. of districts created between April 2002 and March 2011	11	No. of DIETs which have submitted Annual Action Plan for 2012-13	
No. of DIETs sanctioned (i) Upgraded (ii) New	(i) 7 (ii) 9	No. of DIETs functional	16
No. of DIETs with NCTE recognition for D.Ed course	16	No. of DRCs sanctioned and functional	Nil
Annual intake capacity in DIETs Actual No. of trainees admitted in 2011-12	1600		
No. of DIETs having functional website	16		DHARAMJAIGARH

6.2 Process and Performance Indicators

Suggested Process Indicators Suggested Performance Indicators

1. Does the DIET have a detailed database on the schools, teachers, Block Resource Centres & Cluster Resource Centres in the district that it serves?-YES Information of teacher's deployment

DIETs use data base of DISE and prepares plan based on these data and rest of the data are provided by DPC. Don't have separate system to collect data no data base of teacher deployment is available.

2. Has the DIET conducted a training need analysis for teachers?-YES

Some training need analysis have been done with the help of SCERT and RIE Bhopal DIET has not done this type of work independently.

3. Does the DIET hold regular meetings with

a. SSA- NIL

b. RMSA-NIL

c. IASE-NOT REGULAR

d. CTE-NIL

e. SCERT-YES MONTHLY MEETING HELD BY SCERT

YES regular meeting takes place between district level agencies of SSA, RMSA CTE/IASE and SCERT

4. Has there been positive feedback on the D.Ed. programme by student teachers? Are there records of the same? - YES ON RECORD PRESENT

Yes, every year reflection of student teachers on the D.Ed. content is collected by SCERT.

5. Has there been positive feedback on the in-service programmes by elementary school teachers? Are there records of the same?-YES ON RECORD PRESENT

Yes, at the end of the training feedback from every participant is collected and rarely they give negative remark on the training.

6. Does the DIET use a Training Management System?-YES

No, training management system is not used

7. Does the DIET conduct research studies related to teachers in the area that it covers?-YES

Most of the studies are done on the students related issues only very limited studies have been done to address teacher related issues.

8. What are the areas of research covered? -

Learning problems, regularity of the students, community participation, etc.

9. How many publications have been authored by DIET-

News letter and magazines

10. Are there regular faculty development programs for DIET faculty?- YES BY SCERT
11. How many faculty members at the DIET were deputed for conferences, went on study leave and undertook exposure visits? - 6 MEMBERS IN THE YEAR 12-13
12. What is the frequency of faculty meetings within the DIET? Are there records of the same? -MONTHLY (ONE)
13. What has been the most 'talked-about' process improvement in the year within the DIET? and training programs.

Input/Activity Measures

1. Number of visitors to the DIET Resource Center every month (this excludes student visits during the library period)-SDM CEO DIET FACULTY
No record, teachers when they are invited for training use the resource centers
2. Number of DIET faculty visits to schools in a quarter (each visit to be at least 4 hours of interaction)-ALL THE MEMBER 20 SCHOOL TARGETED
Compulsory for every faculty to visit at least 10 schools every month
3. Availability of technology enabled infrastructure (functioning computers, internet connection, email id and multi-media facilities) -NO OF CAMP
4. Average duration of Principal ship in the last 5 years -PRINCIPAL POSTED
5. % of faculty positions filled -35%
6. % of new books (< 3 years old) in the institution library-20%

Output/Outcome Measures

1. Number of qualified teachers added to the system through DIETs
2. % of DIET students who cleared the TET-35%
3. No. of modules for training of teachers, etc prepared by DIET faculty-2
4. No. of action research undertaken by the DIET faculty-3
5. No. of resource material developed by DIET faculty for school teachers
6. No. of faculty of DIETs who underwent capacity development-6
- 63 faculty – conference/seminar presentations, reports, newspaper/journal articles, books etc.?
7. Has the DIET prepared the Annual Action Plan 2012-13

6.3 INFRASTRUCTURE PROPOSAL

Status of Non-recurring Central Assistance received:

Name of DIET/DRC	Year in which central assistance received	component	instalment no.	Amount	Amount of Grant Utilized	% of Grant Utilized	Remark
Dharamjaigarh	18,00,000	Academic	2	18,00,000	18,00,000	100%	
Total	18,00,000			18,00,000	18,00,000	100%	

6.4 CURRENT STAFF AND PLAN - 2012-13

S.N o.	Name of DRC/DIET	No. of Posts sanctioned						Post Filled						Vacant posts						% vacant posts					
		Academic		Non Academic		Total		Academic		Non Academic		Total		Academic		Non Academic		Total		Academic		Non Academic		Total	
		B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U
1	Principal	1	1			1	1		1				1												
	vice principal		1				1		1				1												
	Sr. lec		7				7							7				7		100%				100%	
	Lecturre	4	17			4	17		3				3	14				14		82%				82%	
	Craft teacher	2	1			2	1		1				1												
	Lab. Asstt.	1	2			1	2							2				2		100%				100%	
	A.S.O.				1		1				1		1												
	Head Clerk				1		1				1		1												
	Librarian				1		1									1		1				100%		100%	
	Stonoo				1		1									1		1				100%		100%	
	Accountant			1	1		1				1		1												
	A.G.2				1		1				1		1												
	A.G.3			1	8		8				3		3			5		5				62%		62%	
	Peon			4	5		5				4		4			1		1				20%		20%	
	Conti.Peon			9	9		9				1		1			8		8				88%		88%	
	Total	8	29	15	28	8	57		6		12		18		23		16		39						

B.U. Before Upgradation

A.U. After Upgradation (Including Posts before upgradation]

6.5 FUNCTION WISE FORMATS (To be prepared by each DIET and Consolidated in the State Annual Work Plan)

A PRE-SERVICE PROGRAMME

Name of course (D.Ed.)	Intake approved by NCTE	Duration of Programme	Actual no. of trainees admitted in 2012-13
D.Ed.1 year	YES	two year course	100
D.Ed.2year	YES	two year course	82

B RESEARCH AND ACTION RESEARCH								
Function	During 2011-12			Plan for 2012-13				
Reasearch Title	Numbers	Dissemination details (How was the research used)	Total expenditure	Planned numbers	Dissemination details(How would the research be used)	Estimated Expenditure	Expected outcomes	Remark
ACTION RESEARCH TEACHERS OF VARIES PROBLEM	110	REMOVING THE ADUCATIONAL ROPBLEM	200000	37	PRINCIPAL OF THE ACTION RESERCH RESUL EDN.	100000	Improvememt of Education	
	110		200000	37		100000	easy for plan construction	

C RESOURCE CENTRE AND DOCUMENTATION							
Function	During 2012-13			Plan for 2013-14			
Resouce support types	No. of documents/p ublications released	No. of orientation held with teachers	Total expenditure	planned numbers of documents/p ublications releases	Planned no. of orientation held with teachers	Estimated Expenditure	Expected outcomes
RTE 2009	sandarrsika	53	125000	magazine	yearly	320000	
Badte kadam Annual Book				news letter	yearly	320000	
Magazine				3	1000		
						640000	

D TRAINING PROGRAMMES FOR TEACHERS, BRC AND CRC COORDINATORS,VEC,SMC MEMBERS,etc.							
Function	During 2011-12			Plan for 2012-13			
Nature of programme	No. of participants	Average duration of programme	Total expenditure	Planned number of participants	Average duration of programme	Estimated Expenditure	Expected outcomes
SSA				100 Teacher	1+1+1+1	60000	easiness for working
European Union				50	2+2	30000	co-operation for field work
CSP				50	2+2	30000	co-operation for field work

120000

E PROGRAMMES CONDUCTED FOR FACULTY OF DIET							
Function	During 2011-12			Plan for 2012-13			
Name of Institution	No.of CTE faculty covered	Brief nature of the programme	Total expenditure	No. of DIET faculty to be covered	Brief nature of the programme	Estimated Expenditure	Expected outcomes
1.S.C.E.R.T.					VISIT	60000	
2. Azim Premji			83032		Training	100000	to improve quality of Education

160000

F TECHNOLOGY IN TEACHER EDUCATION							
Function	During 2011-12			Plan for 2012-13			
Eg. 1 EDUSAT based training 2 Teacher Education MIS 3 Computer literacy pograms	Number of teacher Eductors covered	Brief objective of the programme	Total expenditure	Planned Number of teachers/ teacher educators covered	Brief objectives	Estimated Expenditure	Expected outcomes
Edusat				150	innovative work	100000	
2. Teacher Education mis				923	implementation + monitoring	200000	
3. Computer Literavy Programme				20		60000	

360000

G INNOVATIONS							
Function	During 2012-13			Plan for 2013-14			
Nature of innovation	No. of beneficiaries covered	Brief objective	Total expenditure	No. of beneficiaries proposed to be covered	Brief objectives	Estimated Expenditure	Expected outcomes
1. P.S. teachers map work	50 School	ASER tool Kit	150000	200 School	ASER tool Kit	600000	how to upgrade maps
2. U.P.S.teachers map work	50 School	ASER tool Kit	150000	200 School	ASER tool Kit	600000	for varies purpose

H CONTENT & MATERIAL DEVELOPMENT							
Function	During 2011-12			Plan for 2012-13			
Type	No. of publications/r leases	Target group	Total expenditure	No. of porposed publications/ releases	Target group	Estimated Expenditure	Expected outcomes
1				Maths	Teachers	100x5x200	100000/-
2				Science	Teachers	360x5x200	100000/-

I ON-SITE SUPPORT TO TEACHERS							
Function	During 2011-12			Plan for 2013-2014			
Eg. Visits to Schools	Number visited	Average duration of each visit	Total expenditure	Planned numbers visits	Average duration of each visit	Estimated Expenditure	Expected outcomes
1 monitoring				6	30=180 DAY	4,80,000/-	imprve the edn.quality

6.6 BUDGET AND FINANCE (Attach additional details/documents of proposals)							
S.N o.	Head of Expenditure	Central asistance in 2012-13	Expenditure incurred	Unspent Balance as on 31.03.2013	Total proposed 2013-14	State Contribution 2013-14	Claim from GOI (2013- 14)
A	EXISTING DIETs/DRCs						
1	Strengthening of phsical infrastructure (i) Civil Works (ii)Equipments				15500000	3875000	11625000
2	programmes and activities		1700000		2660000	665000	1995000
3	Salary of faculty and staff sanctioned and filled up after up-gradation		6555000		7500000	1875000	5625000
4	Faculty Development				100000	25000	75000
5	Contingency		875000		150000	37500	112500
B	UPGRADATION OF DRCs						
6	Strengthening of phsical infrastructure (i) Civil Works (ii) Equipments	BLANK					

C	NEW DIETs (porposed for XII Plan)						
7	Construction (i) Civil Works (ii) Equipments	BLANK					
8	Salary of faculty and staff sanctioned and filled up after up-gradation						
9	programmes and activities						
10	Faculty Development						
11	Contingency Grant						
D	TECHNOLOGY IN TEACHER EDUCATION						
12	Hardware support						
13	Purchase of hub/switch						
14	One-time orientation/training of teacher educators						
15	Additional support/maintenance				200000	50000	150000

6.7 CLAIM FOR RECURRING ASSISTANCE FOR THE YEAR 2013-14: PART-II: ESTIMATED EXPENDITURE ON SALARIES:DIETs/DRCs

[illegible]