

6.1 ABOUT DIETs (to be filled up by the State Government)

No. of districts created up to March, 2011	18	No. of DIETs which submitted self-appraisal Report to NCTE for 2012-13	0
No. of districts created between April 2002 and March 2011	11	No. of DIETs which have submitted Annual Action Plan for 2012-13	16
No. of DIETs sanctioned (i) Upgraded (ii) New	(i) 7 (ii) 9	No. of DIETs functional	16
No. of DIETs with NCTE recognition for D.Ed course	16	No. of DRCs sanctioned and functional	Nil
Annual intake capacity in DIETs Actual No. of trainees admitted in 2012-13	1600		
No. of DIETs having functional website	16		RAIPUR

6.2 Process and Performance Indicators

Suggested Process Indicators Suggested Performance Indicators

1. Does the DIET have a detailed database on the schools, teachers, Block Resource Centres & Cluster Resource Centres in the district that it serves? Information of teacher's deployment
DIETs use data base of DISE and prepares plan based on these data and rest of the data are provided by DPC. Don't have separate system to collect data no data base of teacher deployment is available.
 2. Has the DIET conducted a training need analysis for teachers?
Some training need analysis have been done with the help of SCERT and RIE Bhopal DIET has not done this type of work independently.
 3. Does the DIET hold regular meetings with
 - a. SSA
 - b. RMSA
 - c. IASE
 - d. CTE
 - e. SCERT
- YES regular meeting takes place between district level agencies of SSA, RMSA CTE/IASE and SCERT same?
- Yes, every year reflection of student teachers on the D.Ed. content is collected by SCERT.
5. Has there been positive feedback on the in-service programmes by elementary school teachers? Are there records of the same?
on the training.
6. Does the DIET use a Training Management System?
No, training management system is not used
7. Does the DIET conduct research studies related to teachers in the area that it covers?
Most of the studies are done on the students related issues only very limited studies have been done to address teacher related issues.
8. What are the areas of research covered?
Learning problems, regularity of the students, community participation, etc.
9. How many publications have been authored by DIET
News letter and magazines
10. Are there regular faculty development programs for DIET faculty?
exposure visits?
12. What is the frequency of faculty meetings within the DIET? Are there records of the same?
programs.

Input/Activity Measures

- period)
- No record, teachers when they are invited for training use the resource centers
2. Number of DIET faculty visits to schools in a quarter (each visit to be at least 4 hours of interaction)
Compulsory for every faculty to visit at least 10 schools every month

3. Availability of technology enabled infrastructure (functioning computers, internet connection, email id and multi-media facilities)
4. Average duration of Principal ship in the last 5 years
5. % of faculty positions filled
6. % of new books (< 3 years old) in the institution library

Output/Outcome Measures

1. Number of qualified teachers added to the system through DIETs
2. % of DIET students who cleared the TET
3. No. of modules for training of teachers, etc prepared by DIET faculty
4. No. of action research undertaken by the DIET faculty
5. No. of resource material developed by DIET faculty for school teachers
6. No. of faculty of DIETs who underwent capacity development
- 63 faculty – conference/seminar presentations, reports, newspaper/journal articles, books etc.?
7. Has the DIET prepared the Annual Action Plan 2012-13

6.3 INFRASTRUCTURE PROPOSAL

Status of Non-recurring Central Assistance received:

Name of DIET/DRc	Year in which central assistance received	component	instalment no.	Amount	Amount of Grant Utilized	% of Grant Utilized	Remark
Raipur	2012-13						
	2013-14						
		Total					

No grant recived under Non-Recurring Expenses.

6.4 CURRENT STAFF AND PLAN - 2013-14

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B.U. Before Upgradation

A.U. After Upgradation (Including Posts before upgradation)

6.5 FUNCTION WISE FORMATS (To be prepared by each DIET and Consolidated in the State Annual			
A PRE-SERVICE PROGRAMME			
Name of course (D.Ed.)	Intake approved by NCTE	Duration of Programme	Actual no. of trainees admitted in 2012-13
D.Ed.	100	2 Year	100

B RESEARCH AND ACTION RESEARCH								
Function	During 2012-13			Plan for 2013-14				
Reasearc h Title	Numbers	Dissemination details (How was the research used)	Total expenditur e	Planne d number s	Dissemination details(How would the research be used)	Estimated Expenditu re	Expected outcomes	Remark
1	15	With the help of teachers	300000	20	With the help of teachers	300000	Quality improvement	
			300000			300000		

C RESOURCE CENTRE AND DOCUMENTATION							
Function	During 2012-13			Plan for 2013-14			
Resouce support types	No. of documents/ publications released	No. of orientation held with teachers	Total expenditure	Planned numbers of documents/publications releases	Planned no. of orientation held with teachers	Estimated Expenditure	Expected outcomes
1	environment training module	3 days,40 teach.	30000	environment training module	3 days,40 teach.	30000	
2	Action research	3 days,15 teach.	20000	Action research	3 days,15 teach	20000	
			50000			50000	

D TRAINING PROGRAMMES FOR TEACHERS, BRC AND CRC COORDINATORS,VEC,SMC MEMBERS,etc.							
Function	During 2012-13			Plan for 2013-14			
Nature of programme	No. of participants	Average duration of programme	Total expenditure	Planned number of participants	Average duration of programme	Estimated Expenditure	Expected outcomes
Novodaya enterance	200	2 Months	70000	Novodaya enterance	2 Months	70000	
H.M. (ALM)Traini	30	2 Days	70000	H.M. (ALMTraining-	5 Days	100000	
Capicity.buil	70	2 Days	100000	Capicity.buidi	2 Days	100000	
Envoirement Training-50	34	3 Days	100000	Envoirement Training-50	3 Days	100000	
Art& voc.	100	5 Days	120000	Art& voc.--- 150 stu.	5 Days	150000	
Action Research	15	3Days	300000	Action Research	3Days	300000	
Healths, Gams	34	2 Days	70000	Healths, Gams	2 Days	70000	
				H.M. (New)Training-50	5 Days	150000	
			830000			1040000	

E PROGRAMMES CONDUCTED FOR FACULTY OF DIET

Function	During 2012-13			Plan for 2013-14			
Name of Institution	No.of CTE faculty covered	Brief nature of the programme	Total expenditure	No. of DIT faculty to be covered	Brief nature of the programme	Estimated Expenditure	Expected outcomes
1				04-Jun	orientation/Exp .visit	200000	orientation of diet faculty
2							
3							
			0			200000	

F TECHNOLOGY IN TEACHER EDUCATION

Function	During 2012-13			Plan for 2013-14			
Eg. 1 EDUSAT based training 2 Teacher education MIS 3 Computer literacy pograms	number of teacher educators covered	Brief objective of the programme	Total expenditur e	Planned Number of teachers/ teacher educators covered	Brief objectiv es	Estimate d Expendit ure	Expecte d outcom es
							Technical enhance ment
1	Nil	Nil	Nil	20	Internet	50000	
2	Nil	Nil	Nil				
			0			50000	

G INNOVATIONS							
Function	During 2012-13			Plan for 2013-14			
Nature of innovation	No. of beneficiaries covered	Brief objective	Total expenditure	No. of beneficiaries proposed to be covered	Brief objectives	Estimated Expenditure	Expected outcomes
Nil	Nil	Nil		District		50000	To promote Innovations
Nil	Nil	Nil		Nil	Nil	50000	

H CONTENT & MATERIAL DEVELOPMENT							
Function	During 2012-13			Plan for 2013-14			
Type	No. of publications/releases	Target group	Total expenditure	No. of proposed publications/releases	Target group	Estimated Expenditure	Expected outcomes
	Action Research	Teacher	40000	Action Research	Teacher	40000	
			40000			40000	

I ON-SITE SUPPORT TO TEACHERS

Function	During 2012-13			Plan for 2013-14			
Eg. Visits to Schools	Numbers visited	Average duration of each visit	Total expenditure	Planned numbers visited	Average duration of each visit	Estimated Expenditure	Expected outcomes
100	2 times	2 Hrs	300000	100	2 times	2 Hrs	300000

6.6 BUDGET AND FINANCE (Attach additional details/documents of proposals)							
S.No.	Head of Expenditure	Central assistance in 2012-13	Expenditure incurred	Unspent Balance as on 31.03.2012	Total proposed 2013-14		Claim from GOI (2013-14)
A	EXISTING DIETs/DRCs						
1	Strengthening of physical infrastructure (i) Civil Works (ii)Equipments				9747000	2436750	7310250
2	programmes and activities		828000	0	2030000	507500	1522500
3	Salary of faculty and staff sanctioned and filled up after up-gradation		11597000		12700000	3175000	9525000
4	Faculty Development		32000		100000	25000	75000
5	Contingency		835000		1500000	375000	1125000
B	UPGRADATION OF DRCs						
6	Strengthening of physical infrastructure (i) Civil Works (ii) Equipments	BLANK					
C	NEW DIETs (porposed for XII Plan)						
7	Construction (i) Civil Works (ii) Equipments	BLANK					
8	Salary of faculty and staff sanctioned and filled up after up-gradation						
9	programmes and activities						
10	Faculty Development						

11	Contingency Grant						
D	TECHNOLOGY IN TEACHER EDUCATION						
12	Hardware support						
13	Purchase of hub/switch						
14	One-time orientation/training of teacher educators						
15	Additional support/maintenance				200000	50000	150000

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