

<b>5.1 ABOUT CTE (Separately for each CTE)</b>			
<b>Name of CTE (Address,Phone,website ,etc)</b>	College of Teacher Education Raipur(C.G.) ctechhattigarh@gmail.com (Phone&Fax No)0771-2443796	Email:-  <b>No. of Secondary/senior secondary teachers in Govt.Schools covered</b>	<b>24416</b>
<b>Year of formation</b>	1956	<b>Overall infrastructure condition of the CTE</b>	Urgently needs repair and additional construction
<b>Number of districts covered by the CTE</b>	17	<b>Total Campus Area (in sq.mtr.)</b>	32010 sq m
<b>Pre-service programmes offered B.Ed</b>	93 B.Ed. 04M.Ed	<b>Total Built-up area (in sq.mtr.)</b>	9702.72 sq m
<b>In _service</b>	87 B.Ed. 28+3 M.Ed		
<b>Other programmes offered</b>	1.Base Line Survey 2.Modules development 3.Monitoring 4.Zone level ScienceSeminar and Exhibition 5.Dissertation & Action Research 6Pt. Sundar Lal Sharma Open University I Year 100 Student II Year 100 Students	<b>Can more floors be added to the existing building (Yes/No,How many?)</b>	No, New construction is required

## 5.2 Process and performance Indicators

SN	Suggested process Indicators	Response	SN	Suggested performance Indicators	Response
				Input/Activity Measures	
1	Dose the CTE have a detailed database on the secondary schools and secondary school teachers in the district that it serves?	No ,CTEs dosent have its database . CTE receives reliable data from DISE & SEMIS *	1	% of faculty vacancy in CTEs	4 posts of UDT are vacant
2	Has the CTE done a training need analysis for secondary school teachers ?	Yes,CTE holds need analysis before training schedule	2	Number of school teachers prepared by CTEs	87 school teachers per year
3	Has the CTE developed modules for secondary school teachers ?	Yes CTE has developed modules for secondary school	3	Number of in service programme conducted through CTEs	*TLM workshop *Work shop on Best out of waste *Workshop on contents *Science seminar
4	Does the CTE use ICT during in service training programmers?	Yes,CTE uses all the digital gadgets for in service training programmers.	4	Availabillity of technology enabled infrastructure ( functioning computers internet connection email_ id and multi media facilities )	5 computers with internet connection
5	Does the CTE hold regular meetings with	CTE holds regular meetings with DIETS	5	% of new books (<3 years old) in the institution library	
a	SSA	CTE has the co-ordination with SSA,	Output/Outcome Measure		

SN	Suggested process Indicators	Response	SN	Suggested performance Indicators	Response
				Input/Activity Measures	
b	RMSA	RMSA, IASE& SCERT& meets with each other from time to time	1	Success ratio in pre-service examination	100%
c	DIETs		2	% of CTE students who cleared TET	Data not available
d	IASEs		3	No. of teachers benefitted from training programmers	B.Ed. 87 & M.Ed. 28
e	SCERT		4	No of research publications/ documents released	Seventeen

SN	Suggested process Indicators	Response	SN	Suggested performance Indicators	Response
				Input/Activity Measures	
6	Has there been positive feedback on the B.Ed. Programme by student teachers? Are there records of the same?	Yes , Verbal feedback from B.Ed. Students & feedback from M.Ed. Students which is in record.	5	No. of resource materials prepared for teachers	1 . Four Understandings of Bio Sanskrit Geo & Pol. Science 2. Modules on Science, Hindi, History & sanskrit 3. Knowledge of various vegetables of CG (bhaji) 4 . TLM workshop on six subjects of secondary school 5.Workshop on best out of waste 6. Content based workshop
7	Has there been positive feedback on the in service programmes by secondary school teachers? Are there records of the same?	Yes, there are also records of the same.			
8	Does the CTE use a training Management System ?	Yes, the whole academic session is based on a training management system			

SN	Suggested process Indicators	Response	SN	Suggested performance Indicators	Response
				Input/Activity Measures	
9	Does the CTE conduct research studies related to secondary education issues in the district that it covers?	Yes,CTE conducts research studies in the form of Dissertation .			
10	How many studies have been completed by CTE faculty number of proposals submitted/ completed?	Four Studies have been completed by CTE faculty			
11	What are the areas of research covered ?	Educational Technology Educational Psychology			
12	How many publications have been authored by CTE faculty conference/seminar presentations reports, newspaper/journal articles, books etc.?	Three			
13	Are there regular faculty development programs for CTE faculty ?	No, it has never been conducted			
14	How many faculty members at CTE were deputed for conferences, went on study leave and undertook exposure visits ?	Three			
15	What is the frequency of faculty meeting within the CTE ? Are there records of the same ?	Yes weekly,minutes are recorded.			
16	What has been the most "talked- about process improvement in the year within the CTE	TLM, CTE has worked on TLM			

### 5.3 INFRASTRUCTURE PROPOSAL

#### Status of Non-recurring Central Assistance received:

Name of CTE	Year in which central assistance received	Component	instalment No.	Amount	Amount of Grant Utilized	% of Grant Utilized	Remark
College of Teacher Education Raipur(C.G.)	NIL						
TOTAL							

#### 5.4 Current Staff and Plan- 2013-14

Post	Sanctioned		Posts Filled		Vacant		percentage of	
	Before up gradation	After up gradation	Before up gradation	After up gradation	Before up gradation	After up gradation	Before up gradation	After up gradation
	1)	2) including (1)	-3	4) including (3)	5)	6) including (5)	7)	(8) including (7)
<b>Head</b>		1		1		Nil		
<b>Professor</b>		3		3		Nil		
<b>Associate professor</b>						Nil		
<b>Reader</b>						Nil		
<b>Asst. Professor</b>		6		6		Nil		
<b>Lecturer</b>		5		5		Nil		
<b>co-ordinator</b>		1		1		Nil		
<b>UDT</b>		7		3		4		
		<b>23</b>		<b>19</b>		<b>4</b>		
<b>NON-ACADEMIC</b>								
<b>Librarian</b>		1		vacant		1		
<b>Accountant</b>		1		1		Nil		
<b>head clerk</b>		1		vacant		1		
<b>Asstt. Grade III</b>		3		1		2		
<b>peon</b>		5		4		1		
<b>TOTAL</b>		<b>11</b>	<b>0</b>	<b>6</b>	<b>0</b>	<b>5</b>		

### 5.5 Function wise planning formats

<b>A PRE-SERVICE PROGRAMMES</b>				
Name of course (B.Ed/M.Ed,etc.)	Intake approved by NCTE	INTAKE IN_ SERVICE	Duration of programme	Actual no. of trainees admitted in 2011-12
<b>1.B.ED</b>	93	87	1 year	180
<b>2.M.ED</b>	4	31	1 year	35



## B RESEARCH AND ACTION RESEARCH

Function	During 2012-13			Plan for 2013-14			
Research Title	Numbers	Dissemination details (How was the research used)	Total Expenditure	Planned Numbers	Dissemination details (How would the research be used)	Estimated Expenditure (lacs)	Expected outcomes
<b>1 Action Research</b>	35		0.62	100	In Secondary & Sr.sec. Schools	2.195	To inspire reflective teachers to sort out the problems of grass root level in schools
<b>2</b>							
<b>3</b>							

## C RESOURCE CENTRE AND DOCUMENTATION

Function	During 2012-13			Plan for 2013-14			
Resource support types	No. of documents/publications released	No. of orientation held with teachers	Total Expenditure	Planned no. of documents/publications releases	Planned no. of orientation held with teachers	Estimated Expenditure	Expected outcomes
<b>1 Development of library</b>			1			1.00	To update the library with latest editions, reference book, journals & periodicals
<b>2</b>							
<b>3</b>							

Function	During 2012-13	Plan for 2013-14
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#### **D CAPACITY BUILDING OF TEACHERS**

Function	During 2012-13			Plan for 2013-14			
Nature of programme	No. of participants	Average duration of programme	Total Expenditure	Planned no. of participants	Average duration of programme	Estimated Expenditure (lacs)	Expected outcomes
<b>1. Work Shop on development of SIP and ASSETS</b>			1.87				
<b>Workshop on guidance &amp; Counselling</b>				100	3 Days	3.0875	To equip the teachers of Secondary & Sr. Sec. Schools
<b>2 Workshop on personality development &amp; Management</b>	–	–	–			1.1150	
<b>3 Needbase Training</b>	–	–	–			1.3650	To Solve the Difficulties of the teachers in their subject
<b>4 C.C.E</b>						1.2225	To Orient teacher Educators in CCE

#### **E PROGRAMMES CONDUCTED FOR FACULTY OF CTE**

Function	During 2012-13			Plan for 2013-14			
Name of institution	No. of CTE faculty covered	Brief nature of the programme	Total Expenditure	No. of CTE faculty to be covered	Brief nature of the programme	Estimated Expenditure (Lacs)	Expected outcomes
<b>1 Research Methodology</b>	35		0.65	35	For 3 Days	1.5830	
<b>2. ICT Work Shop</b>	50		0.55	50	For 6 Days	1.1500	To equip the faculty members update with gadgets & digital devices

Function	During 2012-13			Plan for 2013-14			
<b>3.Managment training</b>				10	For 5 Days	4.0000	To Know and learn class management
<b>4.Exposure visit</b>	10		1.05	10	For 5 Days	4.0000	* National or Intrnl.To understand the cognitive environment of different states

#### **F TECHNOLOGY IN TEACHER EDUCATION**

Function	During 2012-13			Plan for 2013-14			
EDUSAT based training	Number of teacher educators covered	Brief objective the programme	Total Expenditure	planned Number of teachers/teacher educators covered	Brief objectives	Estimated Expenditure	Expected outcomes
<b>School Improvement Plan +Inclusive education</b>	6000		1.00		—	—	—

#### **G INNOVATIONS**

Function	During 2012-13			Plan for 2013-14			
Nature of innovation	No. of beneficiaries covered	Brief objective	Total Expenditure	No. of beneficiaries proposed to be covered	Brief objectives	Estimated Expenditure	Expected outcomes
<b>1 TLM</b>					50 teachers per subject	1.28	To provide the teachers with knowledge regarding usage of TLM
<b>2. Art and Skill training for Student- teachers</b>			1.00	200	To create awareness of local art & culture	1.25	To acquaint the student-teachers with local and traditional culture of the state



Function	During 2012-13			Plan for 2013-14			
5.6 BUDGET AND FINANCE							
S.No.	Head of Expenditure	Central assistance in 2012-13	Expenditure incurred	Unspent balance as on 31.03.2013	Total proposed 2013-14 (amount in lacs)	State Contribution on 2013-14 (amount in lacs)	Claim from GOI (2013-14) (amount in lacs)
A	EXISTING CTEs						
1	Strengthening of physical infrastructure (i) Civil woks*				1169.87	292.47	877.4025
	(ii) Equipments*				10.54	2.635	7.905
	Furniture						
	AC						
Sub Total (1)					1180.41	295.10	885.31
2	Programmes and activities				24.998	6.250	18.749
a	Action Research	0.62	0.62	0.00	2.1950	0.549	1.646
b	Libray	1	1	0.00	1.0000	0.250	0.750
c	SIP	2.75	1.87	0.88			
d	Guidance& counselling	–	–	–	3.0875	0.772	2.316
e	Workshop on personality development & Management	–	–	–	1.1150	0.279	0.836
f	Needbase Traning	–	–	–	1.3650	0.341	1.024
g	CCE Traning	–	–	–	1.2225	0.306	0.917

Function	During 2012-13			Plan for 2013-14			
<b>h</b>	Workshop on Research Methodology	1.6	0.67	0.93	1.5830	0.396	1.187
<b>i</b>	ICT work shop	2.00	0.55	1.45	1.1500	0.288	0.863
<b>j</b>	Management training	–	–	–	4.0000	1.000	3.000
<b>k</b>	Exposure visit	2.00	1.05	0.95	4.0000	1.000	3.000
<b>l</b>	EDUSET_ SIP & Inclusive Edn	1.60	1.00	0.60			
<b>m</b>	TLM	–	–	–	1.2800	0.320	0.960
<b>n</b>	Art & Culture Edu	1.00	1.00	0.00	1.2500	0.313	0.938
<b>o</b>	English Lab	–	–	–	1.2500	0.313	0.938
<b>p</b>	Maths Lab	1.25	1.25	0.00			
<b>q</b>	On_ site support				0.500	0.125	0.375
<b>Sub Total (2)</b>		<b>13.82</b>	<b>9.01</b>	<b>4.81</b>	<b>24.998</b>	<b>6.250</b>	<b>18.749</b>
	Salary of faculty and staff sanctioned and filled up after upgradation				0.00	0.00	0.00
<b>3</b>	<b>Contingency</b>						
	Vehicle hiring				3.000	0.750	2.250
	salary of Computer Programmer				3.000	0.750	2.250
	salary of Computer operator				1.500	0.375	1.125

Function	During 2012-13			Plan for 2013-14			
	Photocopier				1.000	0.250	0.750
	TA & DA				1.000	0.250	0.750
	Telephone bill & net connection				1.000	0.250	0.750
	Electricity charges				1.000	0.250	0.750
	Stationary				2.000	0.500	1.500
	Building maintenance & other Expenses				1.500	0.375	1.125
<b>Sub Total (3)</b>					<b>15.000</b>	<b>3.750</b>	<b>11.250</b>
<b>Grand Total</b>					<b>1220.408</b>	<b>305.102</b>	<b>915.306</b>

**Twelve Crore Twenty Lakhs Fourty thousand Eight Hundred Rs only**