6.1 ABOUT DIETs (to be filled up by the State Government)

No. of districts created up to March, 2011	18	No. of DIETs which submitted self- appraisal Report to NCTE for 2011-12	0
No. of districts created between April 2002 and March 2011	11	No. of DIETs which have submitted Annual Action Plan for 2012-13	
No. of DIETs sanctioned (i) Upgraded (ii) New	(i)7 (ii) 9	No. of DIETs functional	16
No. of DIETs with NCTE recognition for D.Ed course	16	No. of DRCs sanctioned and functional	Nill
Annual intake capacity in DIETs Actual No. of trainees admittded in 2011-12	1600		
No. of DIETs having functional website	16		JASHPUR

5.2 FTO So.No.	ess and performance Indicator Suggested process Indicator								
50.INO.									
	¹ Does the D.I.E.T. have detail data base on school Teacher Block Resources and cluster Resource-s								
	Center That is Serves								
	Yes								
	² Has the D.I.E.T. conducte-d a Training need analysis for teachers								
	Yes								
	³ Has the D.I.E.T. hold regular meeting with ?								
	(a) S.S.A.								
	(b) R.S.M.A.								
	(c) I.A.S.A.								
	(d) C.T.E.								
	(e)S.C.E.R.T.								
	There is a meeting with SSA /RSMA but regular meeting held with SCERT. SCERT record in								
	Raipur IASE meeting record in bilashpur								
	4 Has there been positive feed back on D.Ed. programme by student teachers Are there record of the same ?								
	Yes								
	5 Has there been positive feed back on the in service programmes by dementy schools teachers ? Are there record of the same?								
	Yes								
	6 Does the D.I.E.T.use a Training Management systems ?								
	Yes								

7	Does the D.I.E.T. conduct research Studies related to teachers education in the area that it cov
	Yes
8	What are the areas of research covered
ſ	Educational research covered different Educational problem related like classroom ,teachers,
	schools environment, SMC, Migrant childs, Dropout, and non entrant childrens e.t.c. As follow
ľ	(a) Problem related to low educational achievement of student.
	(b) Problem related to with single teacher school, school without teacher.
	(c) Problem related to with school environment, SMC meeting doesn't organize proper
	(d) Problem related to with luck of awareness of parents toward their children and scho
ľ	(e) Problem related to with professional Qualification of teachers.
	(f) Problem related to Those arts teacher who teachers science. Those teacher who do n
	teach English those children who properly.
	(g) Problem related to with dropout and those children come irregularly to the school.
	(h) Problem related to those teacher who doesn't come school.
9	How many publications have been authored by D.I.E.T. faculty conferend seminar
	1Presentations Reports 03.
	One publication on language bridge course in sadari(Local dialact in jashpur) for unrao triber
	another language mathas bridge course in mother language of sabari migrants by smt. K.Kash
	and submitted report on implementation of RTE at jashpur district and its effectiveness.
-	Seminar Smt. K.Kashyap Organize seminar on foloowing topic at Diet jashpur
Ī	Various scientific fact in local tradition, culture of jashpur.
ŀ	Journal/Articles

	Develop creativity and positive social behanirial chang in children from slum area by motivation.
	Conference Smt. K. Kashyap attend National conference at NCERT New Delhi on following subject
	To improve Quality of elementary school education.
	Publication
	Smt.K.Kashyap develop various A.L.M. lesson plan, and bridge course for class 1,2,.
10	Are there regulars faculty develop programmes for D.I.E.T. faculty
	Yes
11	How many faculty members at the D.I.E.T. where depute for confera-nce what on study leave and
	under took exposure visit
	Smt. K.Kashyap were deputed for conference at NCERT New Delhi and and Hydrabad. And another
	7 Diet faculty under took exposure visit.
	12 members
12	What is the frequency of faculty meetings within the D.I.E.T. Are there record of the same?
	Diet faculty meeting took place every month and organize when according to necessityYes
13	What has been most talked about process improvement in the year with in the D.I.E.T.
	C.C.E, R.T.E. educational quality development.

6.3 INFRASTRUCTURE PROPOSAL

Status of Non-recurring Central Assistance received:

Name of DIET/DRc	Year in which central assistance received	component	instalment no.	Amount	Amount of Grant Utilized	% of Grant Utilized	Remark
Jashpur							
Total				0	0		

6.4 CURRENT STAFF AND PLAN - 2012-13

S.No			Post Filled			vacant posts				% vacant posts															
	DRC/DIET	Acad	emic		on Jemic	То	tal	Acad	demic		on lemic	Тс	otal	Acad	emic		on lemic	Тс	otal	Acade	emic	Non A	cademic	Тс	otal
		B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U
1	jashpur	0				0		0	-		-							1			57.89		77.27		68.29
	<u>, </u>																								
																							1		

B.U. Before Upgradation A.U. After Upgradation (Including Posts before upgradation)

6.5 FUCTION WISE FORMATS (To be prepared by each DIET and Consolidated in the State Annual Work Plan)

A PRE-SERVI	A PRE-SERVICE PROGRAMME											
Name of course (D.Ed.)	Intake approved by NCTE	Duration of Programme	Actual no. of trainees admittd in 2011-12									
D.Ed. I	100	2 Voars	91									
D.Ed. II	100	2 Years	93									

B RES	SEARCH AN	D ACTION R	ESEARCH					
Function		During 2011	-12					
Reasearch Title	Numbers	Disseminat ion details (How was the research used)	Total expenditure	Planned numbers	Dissemination details(How would the research be used)	Estimated Expenditure	Expected outcomes	Remark
Action Research				20	Research would be univarsalised in school	200000	Capacity and competency developnent of teachers and	
			0			200000		

C RESOURC	C RESOURCE CENTRE AND DOCUMENTATION										
Function		During 2011-1	2	Plan for 2012-13							
Resouce support types	No. of document s/ publicatio ns released	No. of orientation held with teachers	Total expenditure	Planned numbers of documents/p ublications releases	Planned no. of orientation held with teachers	Estimated Expenditure	Expected outcomes				
Module	nil	nil	nil								
development for CACs											
			0			0					

D TRAINING PR	OGRAMM	ES FOR TE	ACHERS, BF	RC AND CRC COORDI	NATORS,VEC,	SMC MEMBER	RS,etc.
Function	Du	uring 2012	-13		Plan for 20)13-14	
Nature of programme	No. of participa nts	Average duration of program me	Total expenditu re	Planned number of participants	Average duration of programme	Estimated Expenditure	Expected outcomes
Training				To orient the P/S HMS about their work culture, responsibilities, community relation ship & Duties 500(P/S HM)	3 days	500x3x200= 300000	P/S HMs able to run schools better & run each programme of government smoothly.
Motoring of the P/S and M/S				To better management of P/S & M.S	1 Day	160x500x1= 80000=00	Better management of schools according to R.T.E
The orientation Programme for Momebers of S.M.C.				Upper primary school 67	3 days	67x15x3x200= 603000	Better management of school and completion Quantitative and Qualtative of the children Target

Workshop cum Training	Science teachers of upper primary school & BRP's teachers+B.P.R. 240+8=248	5 days	8000 Other =64,600 Rs-	After this training teachers copable to explain science thought by use of local sesour ces in activity
E.C.C.E. Training of A Bari workers	297 A.B.W.S. covered by this training		Training 297x5x200=297 000/-	After this training ABW motivet to prepare their children for primary schools.
A.L.M. Training for UPS teachers.	160 teachers for UPS		Other = 35.000/-	The teachers will be more confident to make their classed to conduct ALM based
Orientaion programme Dor the teacher of PS in Eng.	48 teachers of english		48x200x5 486000.00	To increase the knowlwdge of english language

Orientation of Primary schools HM for CCE .		1000		500000	The teacher will be able to make functional an CCE according to this procedure the student which are dignosed as D & E grade the teacher able to support them.
Conference and seminar for inter district / state Exposure visit for CAC and model teacher HM (PS+ MS		100	02 Days	80000	Give a platform to teacher to introduce the multidimensional thoughts about targeted topics.

E	E PROGRAMMES CONDUCTED FOR FACULTY OF DIET														
Function		During 2011-2	12		Plan fo	r 2012-13									
Name of Institution	No.of CTE faculty covered	Brief nature of the programme	e Total faculty to be of the Expenditure		Expected outcomes										
Jashpur	_	_	_	12	Capacity building of DIET faculty	50000	Quality Improvement of Academic and Non Academic staff								
			0			50000									

F TECHNOLOGY IN TEACHER EDUCATION

Function	C	During 2011-12		Plan for 2012-13						
Eg.1EDUSATbasedtraining2TeachereducationMIS3Computerliteracypograms	number of teacher eductors covered	Brief objective of the programme	Total expenditure	Planned Number of teachers/ teacher educators covered	Brief objectives	Estimated Expenditure	Expected outcomes			
				Basic Computer Skill Develomnebt of Teachers	To Activate computers in the school	200000	Students and teachers will use computers.			
			0			200000				

S

G INNOVA	G INNOVATIONS														
Function	Du	ring 2011-12	2		Plan for 2012-13										
Nature of innovation	No. of beneficiaries covered	Brief objective	Total expenditure	No. of beneficiaries proposed to be covered	Brief objectives	Estimated Expenditure	Expected outcomes								
Constrction of T.L.M. Form the teachers of primary schools.				P.S. 121		212x 200x3 72600	To increas the knowledge of students by T.L.M.								

H CON	I CONTENT & MATERIAL DEVELOPMENT													
Function	D	uring 2011-	12	Plan for 2012-13										
Туре	No. of publications/r eleases	Target group	Total expenditure	No. of porposed publications/r eleases	Target group	Estimated Expenditure	Expected outcomes							
	Science module development	38	22,000	Educational magazine	50	50,000								
	Lesson plan A.L.M.	40	18,000	New letters	50	25,000								
	Book bridge course	20	15,000	Action research	20	30,000	_							
	Hand Book Yoga pranayam	10	5000			105000								

I ON-SITE SUPPORT TO TEACHERS

Function		During 2011-	12	Plan for 2012-13						
Eg. Visits to Schools	I Iduration of		ITotal		Iduration of		Expected outcomes			
Sschool Improvement Plan				P/S - 100 M/S - 100	1 day		Improvement in School quality education			
			0			300000				

6.6 BUDGET AND FINANCE (Attach additional details/documents of proposals)

		-		-			
S.N o.	Head of Expenditure	Central asistance in 2012-13	Expenditure incurred	Unspent Balance as on 31.03.2013	Total proposed 2013-14	State Contribution 2013-14	Claim from GOI (2013-14)
Α	EXISTING DIETS/DF	RCs					
1	Strengthening of phsical infrastructure (i) Civil Works				17150000	4287500	12862500
	(ii)Equipments				1565000	391250	1173750
2	programmes and activities		501000		2532200	633050	1899150
3	Salary of faculty and staff sanctioned and filled up after up- gradation	_	6439000	_	7500000	1875000	5625000
4	Faculty Development		0		100000	25000	75000
5	Contingency		674000		1500000	375000	1125000
В	UPGRADATION OF	DRCs					
6	Strengthening of phsical infrastructure (i) Civil Works (ii) Equipments		BLANK				

С	NEW DIETs (porposed for XII Plan)													
7	Construction (i) Civil Works (ii) Equipments													
8	Salary of faculty and staff sanctioned and filled up after up- gradation	BLANK												
9	programmes and activities													
10	Faculty Development													
11	Contingency Grant													
D	TECHNO	LOGY IN TEACHER EDUCATION												
12	Hardware support													
13	Purchase of hub/switch													
14	One-time orientation/training of teacher educators													
15	Additional support/maintenanc e		200000	50000	150000									

No Operational Vehicle Available in the DIET.

S.No.	Name of District where DIET/DRC is located	whether Upgraded or New	Year of Sanction		No. of posts										Expenditur 13) on po	d Annual e (for 2012- osts which ere	Actual expenditure in 2012-13 on salaries of posts mentioned in col.7,10,13,&	State Comtributi on	Net claim from GOI on account of salaries for 2013-	
					5600-3	oayscale [39100 GP 10]	pay-	Scale		Lecturer Pay-Scale [9300- 34800 GP 4300]				Pay-S 200-20	emic Staff icale [)200 GP 00]	In existence prior to up- gradation (whether filled up or not)		16,to the extent they were filled up		14
				N		Filled up as on 31.3.11		D	Filled up as on 31.3.11	as on as			N	CTIO ED	Filled up as on 31.3.11					
				B.U.	A.U.		B.U.	A.U.		B.U.	A.U.		B.U.	A.U.						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Jashpur					1			1			6			5		7500000	<mark>6439000</mark>		

6.7 CLAIM FOR RECURRING ASSISTANCE FOR THE YEAR 2013-14: PART-II: ESTIMATED EXPENDITURE ON SALARIES:DIETs/DRCs