6.1 ABOUT DIETs

Name of DIET		Has DIET submitted self		
	DIET MAHASAMUND	appraisal Report to	One	No
		NCTE for 2012-13		
No. of districts created		has DIET submitted Annul		
between April 2002 and	District Mahasamund	Action Plan for 2013-14	One	Yes
March 2011				
Whether DIET is			PAC is constituted	Working
(i) Upgraded			in district and	for quality
(ii) New	Upgraded	Status of PAC	working with DEO	Education
	opplaced	Status of FAC	DIET and DPC for	with DPC
			quality education	& DEO
NCTE recongntion		No. of DRCs sanctioned in your District,	Nil	
order No. for D.Ed. Course		attach list	INII	
Annual intake capcity in DIET'S	100 D.ed. First year and 100 D. ed.	No of BRC, Attech sepratate list with		
Annul no. of trainess	Second year actual no of trainees	Place, name phone no. and adderss of BRC	No. of BRC 5 detail	•··· •
admitted in 2013-2013	admited in 2012-13, 100 D.ed. In First		is attech	Attech
	year			
Name of DIET functional	Diet Mahasamund ph.no. 07723-	No. of CRC, Attach sepratate list with		
website	224781	Place, name, phone no. and address of	No. of CRC 120	Attach
		CRC	detail is attech	Attech
Name, phone and Email	DIET MAHASAMUND	No. of B.ED.O, Attach sepratate list with		
of Website In- charge	PHNE NO. 07723 224781	Place, name, phone no. and address of	No. of BEO 5	
-	E-mail dietmahasamund@	B.Ed.O.	detail is attech	Attech
	gmail.com			

6.2 Process and performance indicators

Suggested process Indicators		Suggested performance Indicators	
1. Does the DIET have a detailed database on the schools,	YES	Input/ Activity Measures	
techers, Block Resource Center& Cluster Resoures			
Centers in the district that it serves ?			
		1. Number of visitors to the DIET Resource Centre every month (this	Techer use
		excudes student visits during the liberary periyod) month	library
2. Has the DIET conducted a training need anlasis for teachers?	Yes	2. Number of DIET faculity visit to schools in a quarter	4
		(each to be at least 4 hours of interaction)	
3. Dose the DIET hold regular meeting with	Yes		
a. SSA		3. Avilability of technology enabled infrastructure	Yes
b. RMSA		(functioning computers, inernet connection, email id and	
c. IASE		multy-media facilities)	
d. CTE		4. AVerage duration of principalship in the last 5 years	
e. SCERT		5. % of faculty positions filled	30%
4. Has there been positive feedback on the D.Ed.	Yes	6. Average age and experience of faculty	20 Years
programme by student teachers ? Are		7. % of new book (< 3 years old) in the institution library	4000
there rocrds of the same ?		output/outcome Measuers	
5. Has there been postive feedback on the in-service	Yes	1. Number of qualified teachers added to the system through	1800
programme by elymentry school teachers? Are		DIETs	
there rocrds of the same ?		% of DIET students who cleared the TET	50%
6. Does the DIET use a Training Managment System ?	Yes	3. No. of modules for training of teachers, ets prepared by	12
7. Does the DIET conduct research studies relted to		DIET faculty	
teacher educators in the area that it covers ?		4. No. of action reasearch undertaken by the DIET faculity	4
8. What are the areas of reasearch covered ?	learning problems,	5. No. of resource material developed by DIET faculty	
	community	for school teachers	
	participation		
9. How many publications have been authored by	News letter	6. No. of faculty of DIETs who underwent capicity	
		development and training programs	
DIET faculty - conference/seminar	programmes	7. No. of DIETs which prepared the Annual Action Plan	
	organised by	2012-2013	
	SCERT		
presentations, reports,			
newspaper/juornal articals, books etc.?			

10. Are there regular faculty development programs for DIET faculty ?	Yes programmes organised by SCERT	
11. How many faculty members at the DIET were	NO	
deputed for conferences, went on study leave		
and undertook exposure visit ?		
12. What is the frequency of faculty meeting with in the DIET ?	2 each month	
13. What has been the most " talked-about" process	CCE training	
improvment in the year within the DIET ?		

6.3 INFRASTRUCTURE PROPOSAL

the state Government shall assess the infrastructure requirments of each of the DIETs, and prepare a comprehensive proposal for its strengthing, expension, based on State SORs and submit its proposal before the Teacher Education Approval Board. White sumitting the proposal, the State Government shall indicate the status of non-recurring Central assistance receved under the Scheme prior to 2012-13 in the following format.

6.4 Current Staff and Plan 2013-14

S. No.	Name of DRC		Name	of posts	sanct	ioned		Post Filled				Vacant posts				% of vacant posts									
		Acad	lemic	No acade		То	tal	Acad	demic	No acado		То	tal	Acad	lemic	No acad		То	otal	Acad	emic		lon demic	Тс	otal
		B.U.	A.U.	B.U.	A.U.	B.U.	A.U.	B.U.	A.U.	B.U.	A.U.	B.U.	A.U.	B.U.	A.U.	B.U.	A.U.	B.U.	A.U.	B.U.	A.U.	B.U.	A.U.	B.U.	A.U.
1	Principal		1				1		1				1		0				0		0				0
2	V.Principal		1				1		1				1		0				0		0				0
3	S.Lecturer		5				5		0				0		5				5		100				100
4	Lecturer		12				12		5				5		7				7		60				60
5	Astt.Science teacher		2				2		0				0		2				2		100				100
6	Astt. programer				1		1				0		0				0		0				100		100
7	Hostel warden				1		1				0		0				0		0				100		100
8	A.G.1				1		1				1		1				0		0				0		0
9	A.G.2				2		2				1		1				1		1				50		50
10	A.G.3				6		6				1		1				5		5				84		84
11	Data En.O.				1		1				0		0				1		1				100		100
12	peon				4		4				1		1				3		3				75		75
13	watch Man				2		2				0		0				2		2				100		100
	Total		21		18		39		7		4		11		14		12		26						

B.U.- Before Up- gradation

A.P. - After UP-gradation (including posts before up- gradation)

6.5 Function wise planning formats (To be prepared by each DIET and consolidated in State Annual Work Plan)

A PRE-SERVICE PROGRAMME

Name of course	Intalk approved by	Duration of	Actual no. of trainess
(D.Ed)	NCTE	Programme	admitted in 2012-13
D.Ed 1 year	100	2 Years	92
D.Ed 2 year	100	2 Years	93

B RESEARCH AND ACTION RESEARCH

Function	Du	ring 2012-13				Plan for 2013-14	
Research Tital	Numbers	Disseminatio n details (How was the research used)	Total Expendit ure	Planned Numbers	Dissemination details (How would the research be used)	Estimated Expenditure	EXPECTED OUT COME
	1	uscu;	20,000	Action research an Educational problums and issues	01-08-2013 to 30-09-2013 4 days	40000	 Educational quality improvement Problem solving attiude Development of research attitude and skills.
	1		20,000	Action Research and Research on Educatinal problems	01-07-2013 to 31-12-2013 6 Month	A.Re50000 Re - 100000	 Important of speaking skill and words power Development of Educational enviornment Development of quality teaching and education
Total						190000	

С

RESOURCE CENTRE AND DOCUMENTATION

Function	Du	ring 2012-13				Plan for 2013-14	
Resource support tyoes	No.of documents/ publications released	No. of orientation held with teachers	Total Expendit ure	Planned no. Of documents Publications releases	Planned no. of documents/ held with teachers	Estimated Expenditure	EXPECTED OUT COME
				Publication of news letterrs and magazines 1 Magazines 1 News letterrs	01-08-2013 to 31-12-2013 5 Month	200000	 Development of reading skill Development of language skill of teacher's and studen's 3. Innovative skill development
Total						200000	

Function	Du	ring 2012-13				Plan for 2013-14	
Name of Programme	No. of Participants	Average duration of Programme	Total Expendit ure	Planned number of Participants	Average duration of Programme	Estimated Expenditure	EXPECTED OUT COME
				1. Subject based T.L.M. workshop (U.P.S. Teacher's)	10 to 15 Day's	107910	1 teachers will use during the teaching 2 teaching will be more attractive
				2. Health and sanitation training	2 Day's	8000	awareness of sanitation
				3. Training of sanitation in school	2 Day's	47000	teachers, students and community members will known the importance of sanitation the sanitation the sanitation of sanitation the sanitation t
				4. Orientation of C.A.C.	4 Day's	110200	cac will able to complete wo and their work power will b improve.
				5. Computer based orientation of teacher	4 Day's	110200	teachers of P/S and M/S wi increase their computer knowledge.
				6. T.L.M. Workshop P/S teacher's	6 Day's	107910	teachers will use T.L.M. durin their teaching
				7. Orientation programms for headmaster	4 Day's	131250	Head Master will improve the leadership and their pesonality
				8. Art work experience	6 Day's	86470	development the experience art work.

		9. Capacity building in English	35 Day's	646500	
		10. Capacity building in Sanskrit	5 Day's	255465	
		11. ALM (mindmap)	5 Day's	116250	
		12. Science Training	5 Day's	100000	
		13. English Teaching with T.L.M. workshop	5 Day's	106550	
		14. Ringi Chingi Summer camp	5 Day's	350000	
Total				2283705	

E PROGRAMMES CONDUCTED FOR FACULTY OF DIET

Function	Du	ıring 2012-13		Plan for 2013-14						
	No. of CTE faculty covered	Brief nature of the programme	Total Expendit ure	No, of DIET faculty to be covered	Brief nature of the programme	Estimated Expenditure	EXPECTED OUT COME			
capacity building of fuculty				7	capacity building	20000	1. Development of personality and computer knowledge.			
Total						20000				

F	TECHNOLOG	Y IN TEACHE	R EDUCA ⁻	ΓΙΟΝ			
Function	Du	ıring 2012-13				Plan for 2013-14	
	Number of teacher educators covered	Brief objective of the programme	Total Expendit ure	Plan number of teachers of teachers/ teacher educators covered	Brief objectives	Estimated Expenditure	EXPECTED OUT COME
E.g. 1. EDUSAT based training 2. Teacher education MIS 3. Computer literacy programms				1. Computer training for C.A.C. and B.R.P.		50000	 C.A.C. and B.R.P. will able to computer work. Work power will be improve.
Total						50000	

G INNOVATIONS

Function	Du	ring 2012-13				Plan for 2013-14	
Nature of innovation	No. of beneficiaries covered	Brief objective	Total Expendit ure	No. of beneficiaries proposted to be covered	Brief objective	Estimated Expenditure	EXPECTED OUT COME
				Developing Model School		100000	1. Quality of scghool willimprove.2.Community participation will be improve
Total						100000	

H CONTENT & MATERIAL DEVELOPMENT

Function	Du	ring 2012-13		Plan for 2013-14								
Type Publications/	No.Publicatio ns/	Target of Group	Total Expendit	No. of proposted	Target of Group	Estimated Expenditure						
releases	releases	Cloup	ur	publications/ releases	cicup		EXPECTED OUT COME					
				Material development for local language	Student of PS and UPS	40000	1. To get the knowledge of local language					
Total						40000						

I ON- SITE SUPPORT TO TEACHERS

Function		During 20	12-13		Plan for 2013-14					
Eg. Visit to Schools	Numbers visited	Average duration of each visit	duration of Expendit		Average duration of each visit	Estimated Expenditure	EXPECTED OUT COME			
				visited	100	80000	1. To generate confidence in teacher.			
Total						80000				

S.No.	Head of Expenditure	Central asistance in 2012-13	Expenditure incurred	Unspent Balance as on 31.03.2012	Total proposed 2013-14		Claim from GOI (2013-14						
Α	EXISTING DIETs/DRCs												
1	Strengthening of phsical infrastructure (i) Civil Works				58000000	14500000	43500000						
	(ii)Equipments				162000	40500	121500						
2	programmes and activities		401000		3120000	780000	2340000						
3	Salary of faculty and staff sanctioned and filled up after up-gradation		4878000		6000000	1500000	4500000						
4	Faculty Development		80000		100000	25000	75000						
5	Contingency		957000		1500000	375000	1125000						
В	UPGRADATION OF DR	Cs					r						
6	Strengthening of phsical infrastructure (i) Civil Works (ii) Equipments		BLANK										

С	NEW DIETs (porposed	for XII Plan)					
7	Construction (i) Civil Works (ii) Equipments						
8	Salary of faculty and staff sanctioned and filled up after up-gradation		BLANK				
9	programmes and activities						
10	Faculty Development						
11	Contingency Grant						
D	TECHNOLOG	GY IN TEACHI	R EDUCATIO	N			
12	Hardware support						
13	Purchase of hub/switch						
14	One-time orientation/training of teacher educators						
15	Additional support/maintenance				200000	50000	150000

		(5.7 CLAIN	I FOR RE	CURRING	G ASSISTA	NCE FOR	THE YEA	R 2013-14	4: PART-I	I: ESTIMA	ATED EXP	ENDITUR	E ON SA	LARIES:D	IETs/DRC	s			
S.No.	Name of District where DIET/DRC is	whether Upgraded or New	aded Sanction No. of posts											Expenditur	Estimated Annual Expenditure (for 2012- .3) on posts which were			Net claim		
					ayscale [] GP 6600	15600-39100]		ple/sr.Lectur 39100 GP 5		Lecturer Pay-Scale [9300- 4300]			Para Academic Staff Pay-Scale [5200-20200 GP 2200]			-		mentioned	on	from GOI on account of salaries for 2013-14
				SANCT	TIONED	Filled up as	SANCT	TIONED	Filled up as	s SANCTIONED Filled		Filled up as	SANC	SANCTIONED Filled up as) as				
				B.U.	A.U.	on 31.3.11	B.U.	A.U.	on 31.3.11	B.U.	A.U.	on 31.3.11	B.U.	A.U.	on 31.3.11					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Mahasamu nd					1			1			5			4		600000	4878000		
																	<u> </u>		ļ	