6.1 ABOUT DIETs (to be filled up by the State Government)

No. of districts created up to March, 2011	18	No. of DIETs which submitted self- appraisal Report to NCTE for 2012-13	0
No. of districts created between April 2002 and March 2011	11	No. of DIETs which have submitted Annual Action Plan for 2013-14	yes
No. of DIETs sanctioned (i) Upgraded (ii) New	(i)7 (ii) 9	No. of DIETs functional	16
No. of DIETs with NCTE recognition for D.Ed course	16	No. of DRCs sanctioned and functional	Nill
Annual intake capacity in DIETs Actual No. of trainees admittded in 2011-12	1600		
No. of DIETs having functional website	16		DANTEWADA

6.2 Process and Performance Indicators

Suggested Process Indicators Suggested Performance Indicators

1. Does the DIET have a detailed database on the schools, teachers, Block Resource Centres & Cluster Resource Centres in the district that it serves? Information of teacher's deployment

DIETs use data base of DISE and prepares plan based on these data and rest of the data are provided by DPC. Don't have separate system to collect data no data base of teacher deployment is available.

2. Has the DIET conducted a training need analysis for teachers?

Some training need analysis have been done with the help of SCERT and RIE Bhopal DIET has not done this type of work independently.

3. Does the DIET hold regular meetings with

a. SSA

b. RMSA

c. IASE

d. CTE

e. SCERT

YES regular meeting takes place between district level agencies of SSA, RMSA CTE/IASE and SCERT

4. Has there been positive feedback on the D.Ed. programme by student teachers? Are there records of the same?

Yes, every year reflection of student teachers on the D.Ed. content is collected by SCERT.

5. Has there been positive feedback on the in-service programmes by elementary school teachers? Are there records of the same?

Yes, at the end of the training feedback from every participant is collected and rarely they give negative remark on the training.

6. Does the DIET use a Training Management System?

No, training management system is not used

7. Does the DIET conduct research studies related to teachers in the area that it covers?

Most of the studies are done on the students related issues only very limited studies have been done to address teacher related issues. 8. What are the areas of research covered?

Learning problems, regularity of the students, community participation, etc.

9. How many publications have been authored by DIET

News letter and magazines

10. Are there regular faculty development programs for DIET faculty?

11. How many faculty members at the DIET were deputed for conferences, went on study leave and undertook exposure visits?

12. What is the frequency of faculty meetings within the DIET? Are there records of the same?

13. What has been the most 'talked-about' process improvement in the year within the DIET? and training programs.

Input/Activity Measures

 Number of visitors to the DIET Resource Center every month (this excludes student visits during the library period) No record, teachers when they are invited for training use the resource centers
Number of DIET faculty visits to schools in a quarter (each visit to be at least 4 hours of interaction) Compulsory for every faculty to visit at least 10 schools every month

3. Availability of technology enabled infrastructure (functioning computers, internet connection, email id and multi-media facilities)

4. Average duration of Principal ship in the last 5 years

5.% of faculty positions filled

 ${\bf 6.\,\%}$ of new books (< 3 years old) in the institution library

Output/Outcome Measures

1. Number of qualified teachers added to the system through DIETs

- 2. % of DIET students who cleared the TET
- 3. No. of modules for training of teachers, etc prepared by DIET faculty
- 4. No. of action research undertaken by the DIET faculty
- 5. No. of resource material developed by DIET faculty for school teachers
- 6. No. of faculty of DIETs who underwent capacity development
- 63 faculty conference/seminar presentations, reports, newspaper/journal articles, books etc.?
- 7. Has the DIET prepared the Annual Action Plan 2012-13

6.3 INFRASTRUCTURE PROPOSAL

Status of Non-recurring Central Assistance received:

Name of DIET/DRc	Year in which central assistance received	component	instalment no.	Amount	Amount of Grant Utilized	% of Grant Utilized	Remark
Diet	2005-2006	Diet building	1	7500000	7500000	100%	Completed
Dantewada		Conntruction					
	2006-07	Diet building	2	7500000	7500000	100%	Completed
		Conntruction					
Total				1,50,00,000	1,50,00,000	100%	
Total				15000000	15000000	3	

6.4 CURRENT STAFF AND PLAN - 2012-13

S.	S.No Name of DIET		No. of posts sanctioned				Post Filled				vacant posts						% vacar	nt posts								
			Acad	emic		on lemic	То	tal	Acad	lemic		on Iemic	Тс	otal	Acad	emic		on Iemic	Тс	otal	Acado	emic	Non A	cademic	Тс	otal
			B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U
	1	dantewada	0														1	1				52.63		63.64		58.54

B.U. Before Upgradation A.U. After Upgradation (Including Posts before upgradation)

6.5 I	6.5 FUCTION WISE FORMATS (To be prepared by each DIET and Consolidated in the										
	Sta	te Annual Work Plan)									
A PRE-SE	RVICE PROGRAMME										
Name of	Intake approved by		Actual no. of trainees								
COURCO	intake approved by	Duration of Drogrammo									

6.5	FUCTION WISE FORMATS (To be prepared by each DIET and Consolidated in the
	State Annual Work Plan)

Name of course (D.Ed.)	Intake approved by NCTE	Duration of Programme	Actual no. of trainees admittd in 2012-13
D.EdI	100	1 Year	95
D.Ed2	100	1 Year	88

B F	RESEARCH	HAND ACTION	RESEARCH	1					
Function		During 2012-1	3	Plan for 2013-14					
Reasearc h Title	Number s	Disseminatio n details (How was the research used)	Total expendit ure	Planned numbers	Dissemination details(How would the research be used)	Estimate d Expendit ure	Expected outcomes		
				१० शिक्षकों के द्वारा किए जा रहे विभिन्न गैर शिक्षकीय कार्य	क्रियात्मक अनुसंधान द्वारा शालाओं में समस्या समाधान की स्थिति के आकलन हेतु सर्वे कार्य करना ।	100000	१ शैक्षिक समस्याओं को बता लगाकर उसके निराकरण के लिए योजना बनाकर दूर करना ।		

				So	१ शैक्षिक सगस्याओं को शिक्षक बहचान बायेगे एवं उनके निराकरण करने की क्षगता का विकास शिक्षकों में होगा । २ अनुसंधान से ब्राप्त निष्कर्षो को दूसरे शालाओं में शिक्षकों द्वारा उबयोग किया जा सकेगा ।	200000	९ शैक्षिक समस्याओं को बता लगाकर उसके निराकरण के लिए योजना बनाकर दूर करना ।
३ उषलब्धि प्ररीक्षण	1600	जिले में बच्चों की उषलब्धि तथा शैक्षिक गुणवत्ता का षता लगाना।	250000		जिले नें बच्चों की उषलब्धि तथा शैक्षिक गुणवत्ता का बता लगाना ।	150000	जिले में बच्चों की उबलब्धि तथा शैक्षिक गुणवत्ता का बता लगाना ।

सर्वे सतत व व्याप	क		सतत व व्यापक	मूल्यांकन का सर्वे	200000	सतत व व्यापक मूल्यांकन का सर्वे कार्य के पश्चात उन कारणों के आधार पर बेहतर कियान्वयन हेतु आगामी योजना बनायी जायेगी।
		250000			650000	

C RESOUR		AND DOCUMENT	ΓΑΤΙΟΝ							
Function		During 2012-1	3	Plan for 2013-14						
Resouce support types	No. of document s/ publicatio ns released	No. of orientation held with teachers	Total expenditure	Planned numbers of documents /publicatio ns releases	Planned no. of orientation held with teachers	Estimated Expenditure	Expected outcomes			
l∺nf'kidk U;⊧t yiVj midj.k				5	3	200000				
2- uD'kk iBu dk'ky dk fodkl				5	10	100000	बच्चों में नक्शा निर्माण कोशल का विकास			
3. मार्गदर्शन व कैरियर मेला				_	5	30000	बच्चों को अपने कैरियर के बारे में बेहतर समझ बन पायेगा			
4.स्थानीय लोकगीत एवं परंपराओ का संकलन				_	20	50000	बच्चे विशिष्ट लोगों के चरित्र से प्रभावित होगें			

Function	I	During 2012-13	3	Plan for 2013-14						
Nature of programme	No. of participants	Average duration of programme	Total expenditure	Planned number of participants	Average duration of programme	Estimated Expenditure	Expected outcomes			
पोटाकेबिन अनुदेशकों का अधिस्थापन _् पशिक्षण				250	30		1 एस एम सी व सदस्यों का शाल विकास योजना व निर्माण में जन्भ्रागीवा बटेगी			
6 गणित शिक्षक प्राथमिक तथा माध्यमिक				200+200	5	4,00,000				
7 सी ए सी एवं सर्पोटिव शिक्षकों का प्रशिक्षण (आर टी ई प्रशिक्षण)				200	3	150000				
८ बालिका शिक्षा				500	4	300000				

9 प्रधान पाठकों			2295	3	13,77,000	
का शाला प्रबंधन						
प्रशिक्षण						
10 खेलकूद			40	2	50000	
प्रशिक्षण						
११ कक्षा प्रबंधन			600	2	3,00,000	
समिति						
12 नवादेय			550	5	200000	
विद्यालय						
कोचिंग						
13. सेमीनार			50	02	50000	
		500000			750000	

E	PROGR	AMMES COND	DUCTED FOR F	ACULTY	OF DIET		
Function		During 2012-2	13		I	Plan for 2013-:	14
Name of Institution	No.of CTE faculty covered	Brief nature of the programme	Total expenditure	No. of IASE faculty to be covere d	Brief nature of the programme	Estimated Expenditure	Expected outcomes
Diet				12	Competency development with regard to different Cells	50000	Faculty members will be able to device effective strategies for there department and would be able to address matters of
Dantewada				12	Leadership & & Innovation	100000	Faculty members would become good leaders and
				12	Computer	100000	Members would become capable to do all drafting an
			0		photography	100000	members would become capable to do all photo editing properly
					exposer visit to mumba	1,50,000 350000	To see the work done by the ASER in the field of pre primary and

F TECHNOLOGY IN TEACHER EDUCATION

Function	D	uring 2012-1	3		Plan fo	r 2013-14	
Eg.1EDUSATbasedtrainingtraining2TeachereducationMIS3Computerliteracypograms	number of teacher eductors covered	Brief objective of the programme e		Planned Number of teachers/ teacher educator s covered	Brief objectives	Estimated Expenditure	Expected outcomes
1				15	To developed effective MIS in the area of teacher education * To device plans for teacher education based on real data		Faculty members would be able to develop need based plan for teachers in their block

2			To inform teacher about the necessity of computer skills *To develop responsibility of transferring this knowledge to the teaching community in general		The lorge teacher community would realize the worth of computers skills and its benefits
3					
		0		100000	

S

G INNOVA	TIONS										
Function	Dur	ing 2012-13	1	Plan for 2013-14							
Nature of Program	No. of beneficiaries covered	Brief objectives	Expendit ure	No. of beneficiarie s proposed to be covered	Brief objectives	Estimated Expenditure	Expected outcomes				
				500 बच्चे	1 शिक्षा में नवाचार 2 कक्षा को रोचक एवं मनोरंजन बनाना		1 शिक्षा में नवाचार 2 कक्षा को रोचक एवं मनोरंजन बनाना				
				500 बच्चे	1 बच्चों की सृजनशीलता का उभारना 2 बच्चों को नवाचार के लिए प्रेरित करना	100000	1 बच्चों की सृजनशीलता का उभारना 2 बच्चों को नवाचार के लिए प्रेरित करना				

		1 स्थानीय कला एवं साहित्यों का संग्रह 2 स्थानीय कला एवं साहित्यों का पाठ्य सामाग्री के रूप् में उपयोग		1 स्थानीय कला एवं साहित्यों का संग्रह 2 स्थानीय कला एवं साहित्यों का पाठ्य सामाग्री के रूप्में उपयोग
			300000	

H CON	ITENT & MAT	FERIAL DE		ſ			
Function	Du	ring 2012	-13		Plan	for 2013-14	
	No. of	Toward	Tatal	No. of	Tavaat	Fatimated	Firm a stard
Туре	publication s/releases	Target group		publications/r	Target group	Estimated Expenditure	Expected outcomes
				eleases त्रुटी सुधार संदर्शिका	200	1,50,000	इन प्राप्त सामाग्रीयों के द्वारा आगामी वर्ष के सर्व शिक्षा अभियान के शिक्षक , प्रशिक्षण , सामाग्री का निर्धारण किया जा सकेगा ।
				20 शालाओं को एडेप्टस के मानक अनुरुप माडल के रूप में तैयार करना	300		20 प्राथमिक का चयन मॉडल शाला के रूप में तैयार किया जायेगा जो एडपस के मानकों के अनुरुप उत्कृष्टता प्राप्त करेंगे ।
						250000	

I ON-SITE SUPPORT TO TEACHERS

Function		During 2012-	13	Plan for 2013-14							
Eg. Visits to Schools	Numbers visited	Average duration of each visit	Total expenditure	numbers	Iduration of	Estimated Expenditure	Expected outcomes				
50		4 hours per school per 250 visit		250	1 day	300000	शैक्षिक गुणवत्ता में विकास होगा				
			300000			300000					

6.6	BUDGET AND FIN	ANCE (Attach	additional det	ails/document	ts of proposa	ıls)	
S.N o.	Head of Expenditure	Central asistance in 2013-14	Expenditure incurred	Unspent Balance as on 31.03.2013	Total proposed 2013-14	State Contribution 2013-14	Claim from GOI (2012-13)
Α	EXISTING DIETs/DF	RCs					
1	Strengthening of phsical infrastructure (i) Civil Works (ii)Equipments				9223000	2305750	6917250
2	programmes and activities		1223000		3080000	770000	2310000
3	Salary of faculty and staff sanctioned and filled up after up- gradation		1883000	-	3000000	750000	2250000
4	Faculty Development		99000	-	100000	25000	75000
5	Contingency		849000		1500000	375000	1125000
В	UPGRADATION OF	DRCs					
6	Strengthening of phsical infrastructure (i) Civil Works (ii) Equipments		BLANK				

С	NEW DIETs (porposed for XII Plan)												
7	Construction (i) Civil Works (ii) Equipments												
8	Salary of faculty and staff sanctioned and filled up after up- gradation	BLANK											
9	programmes and activities												
10	Faculty Development												
11	Contingency Grant												
D	TECHNO	LOGY IN TEACHER EDUCATION											
12	Hardware support												
13	Purchase of hub/switch												
14	One-time orientation/training of teacher educators												
15	Additional support/maintenanc e		200000	50000	150000								

6.7 CLAIM FOR RECURRING ASSISTANCE FOR THE YEAR 2013-14: PART-II: ESTIMATED EXPENDITURE ON SALARIES:DIETs/DRCs

S.No.	Name of District where DIET/DRC is located	whether Upgraded or New	Year of Sanction		No. of posts										Estimated Annual Ex 13) on posts	penditure (for 2012- which were	Actual expenditure in 2012-13 on salaries of posts mentioned in col.7,10,13,&16,to the extent they were filled up	State Comtribution	Net claim from GOI on account of salaries for 2012-13	
				Р	Principle paysca	ale []		ciple/sr.Lecturer pay-						ay-Scale [In existence prior to up-gradation (whether filled up or not)	Filled up as on	extent they were filled up	•		
				SAN	CTIONED	Filled up as on 31.3.11	SANCTIONED Filled up as on			Filled up as on		Filled up as on 31.3.11	SANCTIONED Filled up as on							
				B.U.	A.U.	51.5.11	B.U.	A.U.	31.3.11	B.U.	A.U.	51.5.11	B.U.	A.U.	31.3.11					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Dantewada	New		0	1	1	0	1	1	5	25	7	5	22	8		3000000	1883000		
							1													