6.1 ABOUT DIETs (to be filled up by the State Government)

Name of DIET	District Institue of Education and Training Ambikapur	Has DIET submitted self-appraisal Report to NCTE for 2011-12	Not Applicable
No. of districts created between April 2002 and March 2011	Three Districts 1. Koria 2. Surajpur 3. Balrampur	Has DIET submitted Annual Action Plan for 2012-13	under processes
Whether DIET is (i) Upgraded (ii) New	in 1989 upgrated	Status of PAC	Formed already
NCTE recognition order No. for D.Ed course	ERC/5- 6 fromal order 2000/" 10871"/ 722006/212028	No. of DRCs sanctioned in your District, attach list	Not opned
Annual Intake capacity in DIETs Actual no. of trainees admitted	Year "96" D.Ed 1st.	No. of BRC, Attach separate list with Place, name phone no. and address of BRC	
in 2011-12 Name of DIET functional website	2nd. Year "93" E-mall. Diet ambika @ gmail com.	No. of CRC, Attach separate list with Place, name, phone no. and address of CRC	List attached No- 57-69
Name, phone and E-mail of Website In-charge	07774-230790 Shri P.P. Singh(L.D.C.) dietambika@gmail.com	No. of B.Ed.O, Attach separate list with Place, name, phone no. and address of B.Ed.O.	

6.2 PROCESS and Perormmace Indicators

Suggested Process Indicators	Suggested Perfomance Indicators
1. Does the DIET have a detailed on the school, teachers, Block Resource	
Centers & Cluste Resource Centers in the district that serves ? Yes	INPUT / ACTIVITY Measures
2. Has the DIET conducted a training need analysis for teachers? Yes	 Number of visitores to the DIET Resource Center every month (this excludes student visits during the library period)- Commisinor Surguja 2. D.P.C. Surguja 3. B.R.C's Surguja Members of S.C.E.R.T. Raipur and teachers of practicing schools as well as teachers coming in tranigs prpgramms.
3. Does the DIET hold regular meeting with a.	2. Number of DIET faculty visits of schools in a quarter (each visit to
ASS - Yes	
b. RMSA - N.A	be at least 4 hours of interaction)
c. IASE -Yes	,
d. CTE - N.A	For the second the Decent is such addition of the second second
e. SCERT - Yes	Four days per month . Report is attched in saperate page.
4. Has there been positive feedback on the D.Ed. Programme by student	3. Availability of technology enabled infrastructure (functioning
	computers, internet connection email in and multi-media facilities) 50 computers and 5 labtop one S.T.I. (Edusat), Audio syste, photo
teachers, Are there records of the same? - Yes	state mechine, printer etc.
5. Has there been positive feedback on the in-service programmes by	4. Average duration of Principalship in the last 5 years -
5. Thas there been positive recuback on the in-service programmes by	4. Average duration of Frincipalship in the last 5 years -
elementary school teachers? Are there records of them? - Yes	per year one principal.
6. Does the DTET use a Traning Management System ?	5. % of faculty positions filled - 12/17X100= 70%
7. Does the DIET conduct research studies related to teacher educators in	6. Average age and experieece offaculty -
the erea that it covers ? - Yes	Average Age - 52 years, Average experience - 20 years 7. % of new books (< 3 years old) in the institution library. "4445"

8. What are the areas of research covered?

A

we are affective to achive weath ad and C.M.C.

OUTPUT/ OUTCOME Measures

Achivement, Attendence, more enective teaching method and S.W.C.	
9. How many publications have been authored by DIET faculty- conference/	1. Number of qualified teachers added to the system through DIETS.
	1. D.Ed. Result 100% 2. Four teachers and Four local Artistes of
seminar, presentation, reports, newspaper / journal articles, book etc.	Craft added to the syetem throung D.I.E.T. named 1.Shri Suresh
Publication of State lavel program, (K.G.V.V.) garil education D.C.F.	Gupta- English. 2.Shri C.L. Varma- Maths 3. Shri Arvind Gupta-
	Maths 4. Smt. Mitali Talukdar- Science 1. Godana 2. Bambo work 3.
Surguga	Terakota 4. Music are the coscholistic fields in DIET.
10. Are there regular faculty development programs for DIET faculty ?	2. % of DIET students who cleared the TET.
M.K.M. for R.T.E. Delhi R.K.S. for leadership prorame Banglor Barodara -	D,Ed 1st year- 26 , D.Ed 2nd year- 42 total 68 Trainines of DIET
V.K. Toppo local language International confrancc	qualify TET.
11. Who many faculty members at DIET were deputed for conterences,	3. No. of modules for training of teachers, etc prepared DIET faculty -
went on study leave and undertook exposure visits? 5 persons for	1. For each and every training , training module is developed by
went on study leave and undertook exposure visits? 5 persons for	DIET like SMC/ Action research/ Art education/ H.M. training/ Girls
expoxure visit , U.S. Mishra - Philophy of education seminar Raipur	education/ model school practce training
12. What is the frequency of faculty meetings within the DIET ? Are there	4. No. of action research undertaken by the DIET faculty.
records of the same ? Per	03 action research is undertaken by DIET faculty and 20 action
month one meeting with complete documentation.	resarch is guided by DIET faculty
13. What has been the most talked-about process improvement in the year	5. No. of resource material developed by DIET faculty for school
within the DIET ? Quality	teachers. 1. A boklet for Quality education is developed by DIET. 2.
	Development of T.L.M for D.R.U. 3. Development of material in art
development & A.L.M. Aer Education by local KRP's	Education
	6. No. of faculty of DIETs who underwent capacity development and
	training progams .
	Most of all 12 faculty members ander went in defrent capacity
	development programme and training programmes .
	7. No. of DIETs which prepared the Annual Action Plan 2012-13.
	N.A.

6.3 INFRASTRUCTURE PROPOSAL

Status of Non-recurring Central Assistance received:

Name of DIET/DRc	Year in which central assistance received	component	instalment no.	Amount	Amount of Grant Utilized	% of Grant Utilized	Remark
Ambikapur							
Total				0	0	0	

6.4 CURRENT STAFF AND PLAN - 2013-14

S.N.	No. of posts sanctioned		Post Filled					vacant posts				% vacant posts													
	DRC/DIET	Acad	demic	No Acad	on lemic	Тс	otal	Acad	lemic	No Acad	on emic	Tota	ī	Aca	demic		on lemic	Total		Ac	ademic	Non Ac	ademic	Тс	otal
		B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U A	.U	B.U	A.U	B.U	A.U	B.U A.U	B.U	J	A.U	B.U	A.U	B.U	A.U
1	Principal		1			0	1		1			0	1	0	C	0	0	0	0 #C	DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	0.00
2	Vice Principal		1			0	1		1			0	1	0	0	0	0	0	0 #C	DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	0.00
3	Asst. Prof.		5			0	5		5			0	5	0	0	0	0	0	0 #C	DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	0.00
4	Lecturer		12			0	12		8			0	8	0	4	0	0	0	4 #C	DIV/0!	33.33	#DIV/0!	#DIV/0!	#DIV/0!	33.33
						0	0					0	0	0	0	0	0	0	o #C	DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
						0	0					0	0	0	C	0	0	0	0 #E	DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
1	Librarien				1	0	1				0	0	0	0	0	0	1	0	1 #C	DIV/0!	#DIV/0!	#DIV/0!	100.00	#DIV/0!	100.00
2	Craff. Teacher				1	0	1				0	0	0	0	C	0	1	0	1 #C	DIV/0!	#DIV/0!	#DIV/0!	100.00	#DIV/0!	100.00
3	Suprentendent				1	0	1				0	0	0	0	C	0	1	0	1 #C	DIV/0!	#DIV/0!	#DIV/0!	100.00	#DIV/0!	100.00
	Steno				1	0	1				0	0	0	0	0	0	1	0	1 #C	DIV/0!	#DIV/0!	#DIV/0!	100.00	#DIV/0!	100.00
5	Tecnician				1	0	1				0	0	0	0	0	0	1	0	1 #C	DIV/0!	#DIV/0!	#DIV/0!	100.00	#DIV/0!	100.00
6	Accountent				1	0	1				1	0	1	0	0	0	0	0	o #E	DIV/0!	#DIV/0!	#DIV/0!	0.00	#DIV/0!	0.00
7	Asst.Grade-2				1	0	1				1	0	1	0	C	0	0	0	0 #E	DIV/0!	#DIV/0!	#DIV/0!	0.00	#DIV/0!	0.00
8	Asst.Grade-3				8	0	8				8	0	8	0	0	0	0	0	o #E	DIV/0!	#DIV/0!	#DIV/0!	0.00	#DIV/0!	0.00
9	Peon				5	0	5				5	0	5	0	0	0	0	0	o #E	DIV/0!	#DIV/0!	#DIV/0!	0.00	#DIV/0!	0.00
10	Cantenjent Peon				7	0	7				2	0	2	0	C	0	5	0	5 #C	DIV/0!	#DIV/0!	#DIV/0!	71.43	#DIV/0!	71.43
	Total		19		27		46		15		17		32		4		10)	14		0)	37.037		0

B.U. Before Upgradation

A.U. After Upgradation (Including Posts before upgradation)

6.5 FUCTION WISE FORMATS (To be prepared by each DIET and Consolidated in the State Annual Work Plan)

A PRE-SERV	/ICE PROGRAMME		
Name of course (D.Ed.)	Intake approved by NCTE	Duration of Programme	Actual no. of trainees admittd in 2012-13
1.D.Ed 1st year	100	Two year D.Ed Training	96
2. D.Ed 2st year	100	Two year D.Ed Training	93

B RE	SEARCH AN	D ACTION R	ESEARCH					
Function		During 2012	-13					
Reasearch Title	Numbers	Disseminat ion details (How was the research used)	Total expenditure	Planned numbers	Dissemination details(How would the research be used)	Estimated Expenditure	Expected outcomes	Remark
1	20		30,000	7		50,000		
2								
Total			30000			50000		

C RESOURCE CENTRE	AND DOCU	IMENTATION						
Function		During 2013-	13	Plan for 2013-14				
Resouce support types	No. of document s/ publicatio ns	No. of orientation held with	Total expenditure	Planned numbers of documents/	Planned no. of orientation	Estimated Expenditur e	Expected outcomes	
	released	teachers		publications rele	held with tea	chers		
1 S.M.C training	50	50						
2 Action Research	20	20						
3 Art Education	200	200	0			0		
4 Right TO Education	30	30	0			0	0	

List Attached

D TRAINING PROGRAMMES FOR TEACHERS, BRC AND CRC COORDINATORS, VEC, SMC MEMBERS, etc.

Function	During 2012-			
Nature of programme	No. of participants	Average duration of programme	Total expenditure	Expected outcomes
				School management , personalaty
				development activites in C.C.E. and
1 H.M of P/S	240	5 days		adoption of R.T.E. rules
2 H.M of M/S	232	5 days		do
				Searching problems in elementary
3 Action Research	20	5 days		education and its remidy
				Monitoring system, school menagment,
				functions of R.T.E. in
4 B.E.O.&B.R.C	40	5 days		schools, effective eness of S.M.C. in scools
				Capicity building of S.M.C. members and
5 S.M.C	185	2 days		H.M.for quality education in schools.
				development of coscholistic skill among
6 ART EDUCATION	150	5 days		students and teachers in schools
7 R.T.E.	50	1 days		execution of R.T.E. in schools

Budget - Rs 10,5000=00 Expenditure - Rs 657116=00 Balnce Amt. Rs 392884=00

E	E PROGRAMMES CONDUCTED FOR FACULTY OF DIET												
Function		During 2011-2	12	Plan for 2012-13									
Name of Institution	No.of CTE faculty covered	faculty of the		No. of IASE faculty to be covered	Brief nature of the programme	Estimated Expenditure	Expected outcomes						
1													
2													
3													
			0			0							

F TECHNOLOGY IN TEACHER EDUCATION

Function	[During 2012-13			Plan for	2013-14	
Eg.1EDUSATbasedtraining2TeachereducationMIS3Computerliteracypograms	number of teacher eductors covered	Brief objective of the programme	Total expenditure	Planned Number of teachers/ teacher educators covered	Brief objectives	Estimated Expenditure	Expected outcomes
1							
2							
3							
			0			0	

S

G INNOVAT	G INNOVATIONS											
Function		During 2011-12		Plan for 2012-13								
Nature of innovation	No. of beneficiaries Brief objective covered		expenditure	No. of beneficiaries proposed to be covered	Brief objectives	Estimated Expenditure	Expected outcomes					
1 ALM	150	methodology		300	methodology		100%					
2												
3												

H CONTENT & MATERIAL DEVELOPMENT									
Function	D	uring 2011-12		Plan for 2012-13					
Tuno	No. of	Target	Total	No. of	Tanat	Estimated	Expected		
Туре	NO. 01	Target	Total	No. of	Target	Expenditure	outcomes		
P.S/M.S SUBJECT				1.M.S Subjcet Based					
BAX T.M.L Traning		140	140	T.M.L Traning	150				
				2.P.S Subjcet Based					
				T.M.L Traning	150				

I ON-SITE SUPPORT TO TEACHERS

Function	During 2012-13			Plan for 2013-14			
Eg. Visits to Schools	Numbers visited	Average duration of each visit	Total expendit ure	Planned numbers visited	Average duration of each visit	Estimated Expenditure	Expected outcomes
1 Monitoring	56 Month	4 hrs		60	4 hrs		Quality Improvement
2 Clester work shop meeting	14	6 hrs		14	6 hrs		Content cum Quality Improvement
3 Support to SMC , TLM	14	2 hrs		14	2 hrs		Enrollment, co- ordination
4. Need based	8	4 hrs	0	8	4 hrs	0	Problem solution

6.6	BUDGET AND FINANCE	(Attach additional	I details/documents of proposa	ls)
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S.N o.	Expenditure	Central asistance in 2012-13	Expenditure incurred	Unspent Balance as on 31.03.2013	Total proposed 2013-14	State Contribution 2013-14	Claim from GOI (2013-14)		
Α	EXISTING DIETS/DF	RCs							
1	Strengthening of phsical infrastructure (i) Civil Works (ii)Equipments				7285000	1821250	5463750		
2	programmes and activities		928000		3550060	887515	2662545		
3	Salary of faculty and staff sanctioned and filled up after up- gradation		10813000		11000000	2750000	8250000		
4	Faculty Development		0		100000	25000	75000		
5	Contingency		890000		1500000	375000	1125000		
В	B UPGRADATION OF DRCs								
6	Strengthening of phsical infrastructure (i) Civil Works (ii) Equipments		BLANK						

С	NEW DIETs (porposed for XII Plan)							
7	Construction (i) Civil Works (ii) Equipments							
8	Salary of faculty and staff sanctioned and filled up after up- gradation		BLANK					
9	programmes and activities							
10	Faculty Development							
11	Contingency Grant							
D	TECHNOLOGY IN TEACHER EDUCATION							
12	Hardware support					0	0	
13	Purchase of hub/switch					0	0	
14	One-time orientation/training of teacher educators					0	0	
15	Additional support/maintenanc e				200000	50000	150000	
		0	12631000	0	23635060	5908765	17726295	

Name of Estimated Annual Actual District whether Expenditure (for 2012-Year of expenditure Upgraded No. of posts S.No. where 13) on posts which Sanction in 2012-13 DIET/DRC or New Net claim were on salaries of is located from GOI posts State on account mentioned in Comtributi of salaries col.7,10,13,& on for 2013-16,to the 14 In extent they Viceexistence Para Academic Staff were filled Principle/sr.Lecturer prior to up-Principle payscale Pay-Scale [Filled up as Lecturer Pay-Scale [up 15600-39100 GP pay-Scale [15600gradation 5200-20200 GP 9300- 4300 1 on 31.3.13 6600] 39100 GP 5400 (whether 2200] filled up or 1 not) SANCTIO SANCTIO SANCTIO SANCTIO Filled up Filled up Filled up Filled up as NED NED NED NED as on as on as on on 31.3.11 31.3.11 31.3.11 31.3.11 B.U. A.U. B.U. A.U. B.U. A.U. B.U. A.U. 12 15 1 2 3 4 5 6 7 8 9 10 11 13 14 16 17 18 19 20 21 13 17 11000000 10813000 Sarguja 1 1

6.7 CLAIM FOR RECURRING ASSISTANCE FOR THE YEAR 2013-14: PART-II: ESTIMATED EXPENDITURE ON SALARIES:DIETs/DRCs