

F. No. 12-3/2022-IS-17

Government of India

Ministry of Education

Department of School Education & Literacy

Shastri Bhawan, New Delhi

Dated: 13th June, 2022

Sub.: Minutes of the meeting of the Project Approval Board held on 19th April, 2022 to consider the Annual Work Plan & Budget (AWP&B) 2022-23 of Samagra Shiksha for the State of Meghalaya.

The meeting of the Project Approval Board (PAB) for considering the Annual Work Plan and Budget (AWP&B) 2022-23 of Samagra Shiksha for the State of Meghalaya was held under the Chairpersonship of Secretary (SE&L) through Video conferencing on 19-04-2022.

A copy of the minutes of the meeting is enclosed.

(Tej Pal Singh)

Under Secretary to the Government of India

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To,

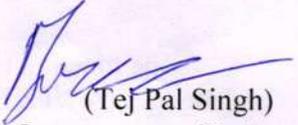
1. Secretary, Ministry of Women & Child Development
2. Secretary, Ministry of Labour & Employment
3. Secretary Ministry of Social Justice & Empowerment
4. Secretary, Ministry of Tribal Affairs
5. Secretary, Ministry of Drinking Water and Sanitation, 4th Floor, Paryavaran Bhawan, CGO Complex, Lodhi Road, New Delhi-110003
6. Secretary, Ministry of Minority Affairs, 11th Floor, Paryavaran Bhawan, CGO Complex Lodhi Road, New Delhi-110003
7. Secretary, Department of Empowerment of Persons with Disability, Ministry of Social Justice & Empowerment, CGO Complex, Lodhi Road, New Delhi-110003
8. Dr. Prem Singh, Adviser (HRD), NITI Aayog
9. Sh. Santosh Kumar Yadav, Additional Secretary (SS.I), MoE
10. Ms. L.S. Changsan, Additional Secretary (Instt.), MoE
11. Sh. Vipin Kumar, Joint Secretary (AE & Coord.), MoE
12. Sh. R.C. Meena, JS(MDM), MoE
13. Ms. Darshana M. Dabral, JS&FA, MoE
14. Ms. A. Srija, Economic Adviser, MoE
15. Pro. Dinesh Prasad Saklani, Chairperson, NCTE
16. Dr. Vineet Joshi, Chairperson, CBSE
17. Prof. Nageshwar Rao, Vice Chancellor, IGNOU
18. Prof. Dinesh Prasad Saklani, Director, NCERT
19. Prof. N.V. Varghese, Vice Chancellor, NUEPA
20. Sh. V.R. Hegde, DDG (Statistics), MoE
21. Sh.D.P. Wahlang, Additional Chief Secretary, Meghalaya
22. Sh. A.Ch.Marak, MCS, SPD, Meghalaya

Copy to:

1. All Divisional Heads of SS-I & SS-II Bureau
2. All Under Secretaries of SS-I & SS-II Bureau
3. Sh. Suresh Balodi, State Coordinator for Meghalaya for circulation among the appraisal Team for the respective organizations.
4. NIC with a request to upload minutes on the Shagun Portal/ Samagra Shiksha Portal

Copy to information to:

1. Sr. PPS to Secretary (SE&L)
2. Sr. PPS to JS(SS-I)



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सत्यमेव जयते

Government of India
Ministry of Education
Department of School Education and Literacy

SAMAGRA SHIKSHA

(An Integrated Scheme for School Education)

Minutes of the meeting of the Project Approval Board held on 19th April, 2022 through Video Conference to consider the Annual Work Plan & Budget (AWP&B) 2022-23 of SamagraShiksha for the State of Meghalaya.

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1. Introduction

The meeting of the Project Approval Board for considering the Annual Work Plan and Budget (AWP&B) 2022-23 for SAMAGRA SHIKSHA for the State of Meghalaya was held on 19.04.2022 through Video Conference. The list of participants who attended the meeting is at **Annexure-I**.

Section: I - State specific initiatives, Review of Performance & Issues

2. Initiatives of the State

Ms. Anita Karwal, Secretary (SE&L) invited Meghalaya to give a presentation on School Education in the State. Shri D.P. Wahlang, Additional Chief Secretary, I/c Department of Education, Government of Meghalaya gave a presentation which included the following major points:

a) Action taken for tackling the learning loss through Digital Learning Platforms:

- (i) **E Learning Portal** –a free social initiative, and a start-up, is an online learning portal for classes KG- X, which is an initiative of the Department of Education, Government of Meghalaya, to ensure a continuity in students' studies even as they are faced with an inability to carry out normal learning activities in a school/ classroom environment. CR School is a portal which gives and allows access for schools, teachers, and students to ensure:

- Seamless and Free Online Classes
- Uploading of Video/ Lessons by Teachers
- Interactive Learning Process and Communication between Teacher and Student
- Syllabus-Wise Class Lessons
- Student Evaluation

- (ii) **E-Scholar Portal of Digital Contents:** -Department has launch E-Scholar Portal and through this platform, digital content developed under 'Supporting Human Capital Development in Meghalaya (SHCDM) Project (funded by Asian Development Bank)' for Secondary, Higher Secondary students and teachers have been provided free access. So far, more than 4500 students throughout the state have registered with the e-Scholar portal.

- b) Meghalaya School Improvement Plan (MSIP):** Its provides a framework for enhancing student outcomes and organizational development, aimed at strengthening the school's capacity for managing change and sustaining improvements in student achievement through recurring cycles of collective inquiry and action research. The major component of this program are:

- a. Adjusted Academic Calendar– A revised academic calendar was devised to addressed the learning losses and ensure continuous learning
- b. Teachers Training – Teachers have been trained through NISHTHA & DIKSHA
- c. Meghalaya Teacher Eligibility Test (MTET) – State has conducted MTET for the very first time and recruited 1419 new teachers who are MTET qualified and have professional teaching qualification like D.El.Ed and B.Ed

- d. Full Time Teacher – State has replaced all the ad-hoc and contractual teachers, and now all the schools have full time teachers
- c) Under Ayushman Bharat programs the State in convergence with Health & Family Welfare Department has trained about 816 School have been target wherein 1632 teachers were trained. The program covered the student from classes 9-12 years for 4 District i.e. South West Khasi Hills, West Khasi Hills, West Garo Hills and South West Garo Hills and in aspirational district from classes 6-12 onwards i.e. Ri-Bhoi. The program has extended its coverage for classes 6-8 in December, 2021 and there is a plan to upscale to all district in this current plan.
- d) State has also implemented the Tobacco Free Educational Institution in convergence with line department w.e.f April,2021 to March,2022 wherein out of 14739 number of School (Government, Government Aided and Unaided Schools) 9764 number of Schools was conducting various activities under the ToFIE. The activities is conducted through a web link the online training was provided to all levels i.e. from the District, Block, Cluster and Teachers.
- e) A soft copy of the State's presentation is available at '<https://samagra.education.gov.in>'.

3. Review of Commitments and Expected Outcomes & Action Taken during 2021-22

The progress made in implementing the commitments and expected outcomes given by the State in 2021-22 was reviewed and the status in respect of pending items is as under:

S. No.	Commitments	Action Taken	Comments of the PAB 2022-23
1.	State is requested to expedite the GIS Mapping of the remaining schools.	Mapping of 312 Schools is still under progress and it will be completed by the year ends.	State was requested to submit the completion report after mapping all the schools.
2.	State was advised to expedite the process of mapping all standalone Government and Government aided primary schools and finalizing specific action plans for improving their learning outcomes	The process is undergoing	State was requested to complete the task before end of the year.
3.	The State was advised to complete the pending civil works which are needed and viable within this financial year. The State may also consider surrendering the pending civil works that are not needed or not feasible.	State Plan to cover all pending works by this year of which tendering procedure has already been completed and works is in progress. Regarding Boys Toilets, Girls toilets, Drinking Water and Ramps tendering procedures is in progress	The State was requested to update the progress on PRABANDH portal.

4. Review of performance during 2021-22

State has secured a score of 649 in Performance Grading Index (PGI) and was placed in Grade V. The Domain-wise Gaps in 2019-20 as compared to 2018-19 are shown below:

Year	Category 1				Category 2	Total
	Domain 1 (180)	Domain 2 (80)	Domain 3 (150)	Domain 4 (230)	Domain 1 (360)	All Domains (1000)
2018-19	126	52	83	169	180	610
GAP	54	28	67	61	180	390
2019-20	126	53	87	186	197	649
GAP	54	27	63	44	163	351

State was requested to examine its score in each domain and take measures to improve its overall PGI score.

- Learning Outcomes and Quality (C-1, D-1):** State needs to work on providing interventions to improve the learning outcomes of the students.
- Access Outcomes (C-1, D-2):** State needs to focus on the Adjusted Net Enrolment Rate (ANER) at Secondary level; Retention Rate at Elementary and Secondary Level; and take steps to identify Out-of-school-children and mainstreamed in the last completed academic year.
- Infrastructure & Facilities (C-1, D-3):** State has shown improvement in some of the indicators whereas Integrated Science Lab, Distribution of Uniform and Free Textbook have shown reduction in score. Also, CAL at Upper Primary Level, Computer Lab at Secondary Level and; Libraries and drinking water facility at all Level require more focus. State was asked to take the measures to improve the score.
- Equity Outcomes (C-1, D-4):** State has shown an overall improvement under this except CWSN indicators where State requires to improve a lot.
- Governance Processes (C-2, D-1):** State needs to focus on % of Teachers whose Unique ID is seeded in any electronic database of the State Government Administration (2.1.2), % Upper Primary schools meeting norms of subject - teacher as per RTE (2.1.11.a), Number of teachers transferred through a transparent online system as a % of total number of teachers transferred (2.1.22) and % of State budget share spent on school education to total State budget (2.1.24).

5. Appraisal issues/ Commitments for 2022-23

- Pending Works in Non-recurring/Spill Over:** The details of pending non-recurring interventions under different components are as detailed in the table below. **State was asked to ensure that the in-progress works are completed on priority in this financial year.**

Status of physical progress of pending Civil works (As on 31.03.2022)				
Item of Construction	Sanctioned	In-progress	Completed	Not started
Elementary Level				
Primary School buildings	2834	76	2744	14

Status of physical progress of pending Civil works (As on 31.03.2022)				
Item of Construction	Sanctioned	In-progress	Completed	Not started
Additional Classrooms	7666	360	7306	0
Drinking Water	3290	0	2991	299
Major repair	94	0	65	29
Ramp	2871	80	2477	314
Boys Toilet	5048	0	4378	670
Girls Toilet	6111	0	5295	816
CWSN Toilet	68	0	0	68
Secondary Level				
New School Buildings	81	45	35	1
Science Lab	16	0	15	1
Additional Classrooms	47	0	30	17
Drinking Water	25	0	15	10
Art/Craft Room	30	0	22	8
Library Room	16	0	15	1
Computer Room	14	0	8	6
Boys Toilet	34	0	4	30
Girls Toilet	36	0	4	32
CWSN Toilet	0	0	0	0
Senior Secondary Level				
New School Buildings	6	0	0	7

Source: PRABANDH

- **Net Enrolment Ratio (NER):** The NER above 100 at Primary level indicates dual/fake enrolment in schools which needs to be checked. Under-age & Over-age enrolment is 22% at Primary level.

Year	Primary	Upper Primary	Elementary	Secondary	Higher Secondary
2020-21	139.44	71.41	130.46	45.07	22.08
2019-20	100.00	66.49	100.00	43.48	24.39

- **Gross Enrollment Ratio (GER)&Net Enrollment Ratio (NER)** increased at all levels except at Higher Secondary level. GER at Higher Secondary level reduced from 43.36% in 2019-20 to 41.13% in 2020-21 and NER reduced from 24.39% in 2019-20 to 22.08% in 2020-21.
- **Transition Rate:**Secondary to Higher Secondary transition rate decreased from 59.5% in 2019-20 to 52.9% in 2020-21 in comparison to the national average of 72.8%.In 5 districts it is less than 36%, whereas lowest is 11.5% for South West Garo Hills.

- **Retention Rate:** It is 50% at Elementary level and 36% at Secondary level.
- **Enrolment:** In 467 Schools at Primary and 243 Schools at Upper Primary the enrolment is less than 15 Students, whereas in 2077 Schools at Primary and 1073 Schools at Upper Primary the enrolment is less than 30 Students.
- **Annual Average Drop-Out Rate:** Annual average dropout rate has increased both at Elementary and Secondary level from 2019-20 to 2020-21. The annual average dropout rate at Secondary level was 27.6% in 2020-21 as compared to the National average of 14%. At Secondary level it is more than 30% in 6 districts.
- **Subject PTR:** At Upper Primary only 45% schools have 3 subject teachers whereas at Secondary 75.2% schools having teacher for all core subject.
- At Primary level, Schools with Zero Enrollment and Single Teacher have increased.
- Percentage of schools with Adverse PTR has increased both at Primary and Upper Primary level.
- Only 1104 children have been reported as mainstreamed against the target of 8156.
- Only 42 children (2%) reported registered with NIOS against the target of 1911.
- As per the scheme, there are 47.42% vacancies in DIETs and 46.67% vacancies in SCERT.
- All the 09 KGBVs sanctioned under Type IV in 2012-13 are yet to be made functional.
- Under Accessible India Campaign, the four infrastructure components i.e. Boys Toilet, Girls Toilet, Drinking Water and Ramp are at top priority. States need to take it on top most priority.
- Ri-Bhoi being the only aspirational district in the State, the government should cover the infrastructure gaps on priority.
- Based on the NAS 2021 result the State will chalk out a plan to reach the students offline in order to improve the learning outcomes.
- The State will do the 'reading with comprehension' skill's assessment of every child with the help of their teachers and using tools available on DIKSHA.
- State will ensure that they should implement VidyaPravesh from this year only.

Section: II- New Approaches and Learning Recovery Plan for 2022-23

6. New Approaches 2022-23

During the year 2022-23, the thrust of the appraisal exercise is based on the areas as detailed below. **The thrust areas for 2022-23 are:**

6.1 **Preparation of 5-year Perspective Plan (including current year):**

In order to achieve the desirable objectives and outcomes of the scheme, it has been decided to prepare a comprehensive action plan covering all interventions of SamagraShiksha upto 2025-26 with long term vision and sustainability. While preparing the perspective plan, States/UTs may also

identify outcomes to be achieved. A 5-year perspective plan module comprising of major indicators/interventions and outcomes to be achieved is being developed on PRABANDH portal. States and UTs may fill up this format on priority and prepare long term outcome based plan of action with yearly targets. This perspective plan will be linked to the Annual work plan of the state and while appraising the same, targets given in perspective plan will also be taken into consideration. This requires suitable and adequate planning at every stage to avoid any future ambiguity.

6.2 Annual Calendar of Activities:

In order to achieve the objectives of the scheme, the States/UTs should formulate an action plan laying down timelines for implementation of various activities in 2022-23. Overall results can only be improved through a quantifiable time bound implementation. The indicative calendar for implementation for the State of Meghalayas at **Annexure-II**.

6.3 National Initiative for Proficiency in Reading with Understanding and Numeracy (NIPUN Bharat):

- **Perspective Plan for NIPUN Bharat:** NIPUN Bharat mission is expected to achieve its target of universal acquisition of foundational skills by all children at the end of grade III. Therefore, it is of utmost importance to make a plan for next five years which can be broken into annual plans and targets. In this regard, a planning template has already been shared with the states and UTs and the same has further been revised based on feedback from the states/UTs and is being digitized. The NIPUN Bharat Portal which will be launched soon will have all the details of the documents and information on NIPUN Bharat Mission at one place.
- **Teaching Learning Materials & Teacher Resource Materials:** States and UTs should focus on various interventions related to Child centric Teaching Learning Materials, indigenous toys and games, play based activities and supplementary graded material, Teacher Manuals, Activity Handbooks, resource materials for teachers to align their innovative pedagogies with learning outcomes and grade level competencies at foundational level. The teaching learning material may be prepared in home/local/regional languages.
- **Display of Lakshya/Targets:** States and UTs should ensure that Lakshya/Targets for Foundational Literacy and Numeracy are displayed on the walls of schools/classrooms so that students, teachers and parents are aware of the same. SMC members and Parents may be made aware of the Lakshyas of the mission so that they can participate in the process and make this mission a success. The template for the same has been shared by MoE on 22nd February, 2022.
- **Printing and Distribution of Codified Learning Outcomes:** Learning Outcomes for the Foundational Stage have been developed and codified and are available in the NIPUN Bharat guidelines document.
(https://www.education.gov.in/sites/upload_files/mhrd/files/nipun_bharat_eng1.pdf).
In order to ensure that the learning outcomes reach all teachers, all parents and all schools, States/UTs may prepare the following:
 - (i) Print these learning outcomes and translate them into regional languages

- (ii) Develop posters on these Learning Outcomes for schools,
- (iii) Develop Leaflets/Brochures for Parents

Funds available under MMMER component of SamagraShiksha will be utilized for this purpose.

- **IEC materials for creating awareness:** Information Education Communication (IEC) Materials may be developed to create awareness drives about the importance of Foundational Literacy and Numeracy.
- **Display of NIPUN Bharat LOGO:** State and UTs must ensure that NIPUN Bharat logo is painted in all Primary sections/school walls. The design of the logo has been shared by MoE and funds for this can be availed under Composite School Grant.

6.4 Implementation of VidyaPravesh in all Schools:

A three month play based school preparation module for grade I have been launched by NCERT and uploaded on the NIPUN Bharat link on DIKSHA (<https://diksha.gov.in/fin.html>). The module is designed as an exemplar and the States/Union Territories/schools are requested to ensure timely adoption/adaptation of the same so that the Module could be **implemented in all schools of the country in the next academic session i.e., 2022-23. (Ref letter No. D.O. No. 01-17/2021-1S.14 dated: 18th November, 2021)**. Module and revised version of the VidyaPravesh are as given below:

- i. <https://ncert.nic.in/pdf/vidyapravesh.pdf>
- ii. https://ncert.nic.in/pdf/VidyaPravesh_Guidelines_Gradel.pdf

6.5 Targeted and Saturated approach for expansion of Secondary and Senior Secondary Education:

With regard to the objective of achieving 100% GER at all levels as envisaged in NEP 2020, it is of utmost importance that adequate facilities in terms of infrastructure and quality education are available at the secondary level. Therefore, under SamagraShiksha focus will be on saturation of certain key aspects in next 4 years. This kind of targeted approach will lead to universal access and affordable quality education for all at secondary stage (for the age group of 14-18 years) in the next 4 years, starting with the aspirational districts.

- a) **Opening of new Secondary/Senior Secondary Schools:** To ascertain the number of Secondary and Sr. Secondary schools needed to ensure 100% Gross Access Ratio (GAR), this Department has conducted a GIS mapping exercise to find out the requirement of Secondary/Sr. Secondary schools in a scientific and realistic manner. While calculating GAR and preparing the proposal for opening of the new secondary/sr. secondary school based on GIS mapping, state must consider availability of govt. aided and private unaided schools also in the vicinity as per the distance norms. **The States and UTs are requested to send the proposals for opening of new secondary and senior secondary schools based on GIS Mapping done by the MOE.**
- b) **Infrastructure:** Priority for saturation in secondary and sr. secondary schools will be given to the aspirational districts which will later be expanded to other districts.



- c) **Integrated Science Lab:** All secondary schools including KGBVs should be provided with integrated science lab. States and UTs may prepare their proposals accordingly.
- d) **ICT and Smart classrooms:** All secondary/senior secondary schools including KGBVs should be provided ICT/Smart classroom with internet facility, states and UTs may ensure electricity in schools for this purpose. States and UTs may prepare their proposals accordingly.
- e) **Vocational Education:** 50% of the composite secondary/sr. secondary schools as envisaged in NEP 2020 will be provided support for vocational education in the next 4 years.
- f) **School Readiness Module for students at Secondary Level:** The dropout rate at Secondary level has been consistently higher and one of the reason for the same is student's inability to cope-up with the curriculum and high stakes associated with these classes. It would be a good idea to have a 2-3 months readiness module for children entering in grade IX so that they are prepared for the secondary stage. NCERT will be developing this module which can be adopted/adapted by the states and UTs.

6.6 Strengthening of BRCs and CRCs:

BRCs and CRCs have a significant role in ensuring the implementation of the National Education Policy, 2020. Essentially, these institutions are the most critical units for ensuring and evaluating the quality of education at school level on a constant basis and providing timely remedial interventions. With this perspective, the Department is coming up with a comprehensive framework on the roles and responsibilities of these functionaries, linkages with other state/district level structures, identifying existing challenges and accordingly coming up with suggestive measures to improve their overall functioning. States and UTs are requested to adopt the framework to help develop the BRCs and CRCs as vibrant academic resource centres for training and onsite support to schools and teachers. Further, all vacant posts at BRCs/CRCs should be filled up on priority.

6.7 Re-envisioning the role of DIETs as per NEP 2020:

DIETs were originally envisioned to strengthen elementary education and support the decentralization of education to the district level. SamagraShiksha envisages the DIETs as a strong district institution that would prepare and support teachers at the school level. Now, with the implementation of the NEP 2020, it has become all the more important to make DIETs the focal point for driving pedagogic initiatives, providing necessary leadership for Foundational Literacy and Numeracy (FLN), use of technology in education and orienting teachers on assessment tools for competency based evaluation. Thus, the Department is coming up with a vision document for DIETs and States and UTs are accordingly encouraged to do a reappraisal of the roles, responsibilities and functioning of DIETs.

6.8 Social Audit:

Checking, monitoring and verification of the implementation of the interventions of SamagraShiksha would be facilitated by Social Audit. This audit is to be carried out by the community and the entire Gram Sabha with the help of stakeholders like the Local Authority, SMC members, SHGs, Youth Clubs, etc. The norms of SamagraShiksha also emphasize on careful monitoring of provisions of Gender and Inclusion. Hence, Social Audit to cover 20% of schools per

year is mandatory so that all schools are covered in a period of Five years. This audit will help in monitoring the implementation of the scheme and ensuring transparency, accountability at all levels. In this regard, guidelines were shared with the states and UTs on 8th February, 2022 and the following are the major action points:

- a) Appoint a Nodal Officer for Social Audit by 28th February, 2022. The Nodal Officer will coordinate with the Ministry of Education, State Education Department, SIS and Social Audit Unit (SAU) to facilitate the Social Audit Process.
- b) A one-day workshop/orientation programme on Social Audit will be held at the National level with the Nodal Officers of the States/UTs designated for Social Audit in the month of March/April, 2022.
- c) State/UT will sign an MoU/agreement with the SAU established in the respective State/UT, as a Society under the Societies Registration Act, by March/April, 2022. The SAU of a neighbouring State may be selected, if the State/UT does not have a SAU.
- d) The State/UT Government will organize a briefing and planning meeting by April, 2022, with the State Government officials including the designated officer for Social Audit, officials from SAU, etc. Representative/s from the Ministry of Education may also be invited to participate in the meeting.
- e) The SAU will share the district wise list of master trainers and cluster wise social auditors with the Nodal Officer by March/April, 2022. The district wise master trainers will be mapped with the cluster/s of the respective districts.
- f) Training will be provided to master trainers at the State/UT level in coordination with NIRD/SIRD/SAU and School Education Department in April-May, 2022. The Master Trainers will then be deployed at the district level to provide training to all the identified Cluster Social Auditors (CSAS) for SamagraShiksha by end of June 2022.
- g) The District/Block authorities will be asked to identify the list of Social Audit Facilitation Team (SAFT) by June 2022 for each cluster. The team will visit the schools and facilitate the Social Audit for the scheme. The tenure of SAFT will be 3 years from its constitution.
- h) The Master Trainers and CSAS will also provide training to SAFT members in conjunction with DIET by July 2022.
- i) The Cluster Social Auditor (CSA) deployed by the SAU at each cluster will intimate Gram Panchayat about the schedule of conducting Social Audit in the schools under their jurisdiction. The BEO shall also notify the schedule to Gram Panchayat in writing and ensure that it is advertised publicly in order to maximise the community participation in public hearings at Village/Cluster and Block level i.e., at Gram Sabha and at Block Panchayat Samiti respectively.

6.9 Inclusive Education:

A comprehensive action plan (Calendar of activities) is to be prepared for the identification of children with special needs (CWSN), training of teachers, availability of special educators, making infrastructure and ICT inclusive and awareness programmes. States and UTs may explore avenues for convergence with Ministry of Health and Ministry of Social Justice for effective coverage and implementation.

Regular Updation of child wise data relating to stipend for girls and other students oriented component-wise details under Inclusive Education must be uploaded on PRABANDH.

6.10 Vidyanjali 2.0:

Vidyanjali, a school volunteer programme aims to facilitate the community and volunteers to directly connect with the government and government-aided schools to contribute their services and/or assets/ materials/equipment through a dedicated portal. The Department has issued guidelines to the States and UTs and requested them to participate in the program by on boarding their schools on the portal. In addition, the States and UTs are required to have also to identify the local volunteers/civil society organisations working on the field and encourage them to contribute to the schools through the portal so that the demand raised by schools could be met, leading to overall improvement in the quality of school education.

6.11 Ek Bharat Shrestha Bharat:

Ek Bharat Shrestha Bharat programme was launched by Hon'ble Prime Minister on EktaDiwas (31st October, 2015) to foster national integration by a coordinated mutual engagement process between States and other institutions. All the States and UTs have been paired. The Department of School Education and Literacy has issued revised guidelines on 20th November 2020 for the implementation of the programme in the States/UTs. An illustrative list of suggested activities to be taken up in schools in accordance with NEP 2020 has been drawn up by the Department and shared with States, UTs and concerned organizations. Based on the guidelines issued by the Department, the participating States/UTs will prepare an annual action plan of the activities that they would carry out through the year in coordination with paired States/UTs. The State and UT is required to submit monthly and annual report of the activities to the Department.

6.12 Learning Recovery Plan for 2022-23:

Covid-19 pandemic has presented unprecedented challenges for the education sector as the schools could not open for most part of this academic year and large migrations took place all over the country. The extended school closures have interrupted the learning process of children and caused learning loss at every stage. Consequently, the Department has taken several initiatives to ensure that the school going students do not lag behind in their studies during the pandemic.

1) Mitigating learning loss:

Due to the adverse effect of Covid-19 pandemic on the education sector, the schools could not open for most part of this academic year and large migrations took place all over the country. After a prolonged closure, many States/UTs have now started reopening schools in a phased manner by following SOPs of COVID guidelines. Towards this effort to mitigate learning loss, the following interventions are suggested to be taken up in a planned manner:

- (i) NCERT has developed a **bridge course for Out of School Children (OoSC)** from Preschool to Class VIII aims to bridge the learning gaps and help OOSC to be mainstreamed in the regular school. States and UTs may adopt this course for proper mainstreaming of OOSC.
- (ii) **Alternative Academic Calendar:** The new Alternative Academic Calendar contains week-wise plan consisting of interesting and challenging activities, with reference to learning outcome/theme/chapter taken from syllabus or textbook. It maps activities for both – children with devices and children with no access to devices. States and UTs may

adopt this for giving weekly guidance to schools, parents, teachers and students to ensure continuity of education.

- (iii) **Post NAS intervention:** NAS was recently held on 12th November 2021 and will reflect the learning gaps of pandemic period. The National/state and district reports will soon be out, however, states and UTs are requested to plan for the post-NAS interventions based on the findings and ensure appropriate interventions.
- (iv) **Expansion of DIKSHA(Digital Infrastructure for Knowledge Sharing):** DIKSHA can be accessed by learners and teachers across the country and currently supports 30+ languages and the various curricula of NCERT, CBSE and SCERTs across India. In the context of COVID-19 related disruption of schooling, DIKSHA made it possible for all states/UTs to enable learning/education at home through innovative state programs. Hence, states and UTs may ensure further increasing the usage of DIKSHA, including development and uploading of quality e-resources and disseminating the same to the school and student level.
- (v) **100 Days Reading Campaign:** The Department has launched a 100 days reading campaign for children studying in Balvatika to Class VIII on 1st January 2022. In this regard a detailed guideline with weekly calendar of activities has been shared on 9th December 2021. States and UTs are requested to participate by involving all Stakeholders for making this Campaign a huge success.
- (vi) **Ensuring age appropriate books in the Libraries and intensive use of Libraries:** The National Education Policy, 2020 has emphasised the importance of libraries and books by highlighting on various aspects including development of enjoyable and inspirational books in Indian languages, availability and accessibility of books in school/public libraries, strengthening of libraries and building a culture of reading across the country. Keeping in view the recommendations of the National Education Policy, 2020 on the importance of libraries and books by highlighting on various aspects, the guidelines was further revised and shared with States and UTs on 28th October, 2021. (https://dse.education.gov.in/sites/default/files/update/revised_guidelines_for_promotion_Library_Reading%20.pdf). States and UTs may follow the revised guidelines and ensure that age appropriate books are available in the libraries, and borrowing of books for reading by students is 100%.
- (vii) **Capacity Building of Teachers:** In the year for 2021-22, NISHTHA 2.0 has been extended to Secondary/senior teachers and NISHTHA 3.0 for Foundational Literacy and Numeracy has been launched for covering all pre-primary and primary grade teachers in Government and Government Aided schools. State and UTs need to share the results of the pre-training assessment for the appraisal and post training assessment with DoSE&L, Ministry of Education (MoE) after the implementation. SCERTs may be entrusted with this task of carrying out the impact evaluation study. Consequently, in 2022-23, NISHTHA training will also be extended to:
- Senior secondary level teachers with a focus on improvement in quality of teachers and learning outcomes of students;

- Anganwadi Workers in collaboration with the Department of Women and Child Development;
- Educational Administrators; and
- Skill Development in collaboration with Ministry of Skill Development.

(viii) Training Need Analysis: As NEP 2020 mandates 50 hrs of CPD every year for teachers based on their requirement, SCERTs may conduct a training need analysis for teachers at all levels to prepare customized training programmes accordingly. The training can be conducted online or in blended mode as per the prevalent situation.

2) Learning Recovery Package 2022-23:

Several initiatives have been taken up by the Department in the year 2021-22 to ensure that the school going students do not lag behind in their studies during this COVID-19 pandemic. In this regard, a comprehensive COVID action plan had been shared with the States and UTs on 4th May 2021, outlining the role of local bodies, formation of nodal group at village/town level, conducting door-to-door/helpdesk-based/app based survey to identify out of school children, their mainstreaming and resource sharing. As a part of the learning recovery package for 2022-23, in addition to the existing interventions, some additional components have been identified for funding as a onetime measure. The additional components identified are:

- Learning Enhancement Package (LEP) for all students:** The primary objective of the Learning Enhancement Package (LEP) is to help to continue learning as the first step towards the restoration of normal learning following this emergency situation. This package will consist of various educational resources worksheets/workbooks, 15-20 age appropriate storybooks, supplementary materials for continuing the learning process for all children including children with special needs (CWSN). Since availability of devices and internet is still a major issue, workbooks, worksheets, activity material and additional books for higher classes becomes all the more important for continuity of learning. States and UTs may prepare grade wise material and ensure their delivery to the students. All children must be provided this package in the beginning of the academic session of 2022-23. Financial support of @ Rs. 500 will be provided for children at upper primary and secondary level, as grades 1-5 are already covered under NIPUN Bharat.
- Teacher Resource Package (TRP) under Innovation:** To continue with the hybrid mode of learning, the usage of tablets will enable teachers to use the resources and content on various digital portals and show them to the students. It will assist them to undertake NISHTHA and other on-line trainings. It will also help them to upload and monitor the various data/records, track the progress of each child and provide academic help to students during this pandemic. Financial support of @ Rs. 10000 per teacher for tablets will be provided for the 25 lakh teachers at the primary level.
- Foundational Learning Study (FLS) under NIPUN Bharat Mission:** FLS is the ability to read age-appropriate known as well as unknown text at a certain minimum pace, accurately, and with comprehension. It is one of several critical components required for achievement of foundational literacy skills. It is proposed to have an assessment in Oral Reading Fluency for establishing minimum reading benchmarks in different Indian

languages for children at Grade 3 level and assessing performance against the same, so as to take remedial steps. Financial support of @ Rs. 20.00 lakh per State/UT will be provided covering all States and UTs for conducting periodic baseline assessment including Post Foundational Learning Study interventions.

- iv. ICT facility to each BRCs under Innovation:** The initiative of ICT in School Education has tremendous potential for enhancing outreach and improving quality of education. ICT at BRC level will enable them to take up a substantial load of teacher capacity building with the help of face-to-face as well as online teaching-learning techniques, tools, content and resources aimed at improving the quality and efficiency of the teaching learning process. These ICT labs available in these blocks will also be utilised as nodal resource centres for identification of CWSN so that parents will be able to reach the schools to get the benefits. Financial support of @ Rs. 6.4 lakh non-recurring and Rs. 2.4 lakh recurring including for tablets will be provided for availing ICT facility in each BRC.
- v. Strengthening of CRCs - Mobility support to CRCs:** The Cluster Resource Centres are the most critical units for training and on-site support to schools and teachers. The CRCs need to undertake regular visits and organise monthly meetings to discuss academic issues and design strategies for better school/student performance. During this pandemic, CRCs need to conduct periodic visits and supervision of schools/localities to observe the learning facilities. In addition, a proper system of academic and curricular support has to be developed to serve the purpose of continuous professional up gradation of teachers. In this context, each Cluster Resource Coordinator should visit the schools/locality of learning centres in case the schools are closed and provide onsite academic support under his/her jurisdiction. Financial support of @ Rs. 1000 per school will be provided as mobility support for visit by CRCs to provide support during the COVID pandemic.

3) Annual Calendar of Activities:

Sl. No.	Plan of Action/Roadmap 2022-23		
	Action plan	Time Line	Responsibility
1.	Foundational Learning Study and other Rapid surveys - these study/surveys could be offline, telephonic or online depending on the pandemic situation.	March- April	NCERT
2.	Identify out of school children and drop outs from each grade and locate them in states.	March- April	States/UTs
3.	Ensure implementation of VidyaPravesh, Bridge Courses and School Readiness Module for Secondary Classes	April	States/UTs
4.	Ensure all concerned teachers have completed NISHTHA 2.0 on secondary and NISHTHA 3.0 on FLN	April	States/UTs
5.	Use District Report card of NAS 2021 as benchmark for the district to build remediation programme around it.	April	States/UTs
6.	Twinning/clustering of schools with	April-May	States/UTs

Sl. No.	Plan of Action/Roadmap 2022-23		
	Action plan	Time Line	Responsibility
	private/KVS/JNV for learning from each other		
7.	Create district wise strategy for post NAS interventions based on NAS results	May-June	States/UTs
8.	Meeting of twinned schools/cluster schools every month to discuss innovative pedagogy, teaching of disabled children, joint sports/quiz/public speaking activities, etc.	From June onwards	States/UTs
9.	Ensure 100% delivery of Textbooks and Uniforms.	July	States/UTs
10.	Distribute additional/supplementary FLN TLM to all students	July	States/UTs
12.	Conduct training need analysis of teachers	July	SCERTs
13.	Initiate NISHTHA Training of BRC, CRC by state	July-August	NCERT
14.	Enrol BRCs and CRCs in NISHTHA training	July-August	States/UTs
15.	Begin mainstreaming of OoSC	July-August	States/UTs
16.	Tracking each child – prepare child registry at school level and available till district level	July-August	States/UTs
17.	Preparation and roll out of customized training programmes for teachers	August-October	States/UTs
18.	CRC visit per school to be initiated at least twice per month	Throughout the year	States/UTs
19.	BRC visit per cluster/few schools to be initiated at least once a month	Throughout the year	States/UTs
20.	Monitor PM POSHAN	Throughout the year	States/UTs
21.	Prepare weekly timetable of Learning Outcome to be achieved	Throughout the academic session	States/UTs
22.	Begin Parent teachers meeting – once every month – take help of parents to achieve learning outcomes	Throughout the year	States/UTs
23.	Meeting of local self-government to participate and contribute – infrastructure, monitoring student/teacher attendance, etc.	Throughout the year	States/UTs
24.	School Management Committee meetings	Throughout the year	States/UTs
25.	Use FLN tools on DIKSHA and benchmark each child	Throughout the year	States/UTs

Section: III- Financial Estimation

7. Total Estimated Budget (2022-23)

The estimates for the AWP&B for 2022-23 under Elementary, Teacher Education and Secondary are as under:

(Rs. in lakh)

Head	Spill over	Non-Recurring (Fresh)	Recurring * (Fresh)	Total Fresh (3+4)	Grand Total (Including Spill-Over) (2+5)
1	2	3	4	5	5
Elementary	5890.26	1548.78	42773.98	44322.76	50213.02
Secondary	4139.28	1182.17	3883.03	5065.20	9204.48
Teacher Education	296.72	0.00	987.44	987.44	1284.16
Total	10326.26	2730.95	47644.45	50375.40	60701.66

*Includes Programme Management (MMER)

8. Actual Releases by GOI during 2022-23

Against the above estimates, Central Government shall provide to the State Government, Rs. 37236.30 lakh as its share (Rs. 32270.41 lakh for elementary, Rs. 4508.11 for secondary & senior secondary and Rs 457.78 lakh for Teacher Education). The State would contribute Rs. 4137.37 lakh as its State share matching the above Central share as per the existing fund sharing pattern of SamagraShiksha. States and UTs will also be able to utilise their unspent balances as on 31st March, 2022 for the activities approved in 2021-22 including spill over.

Based on the demand of funds projected for 2022-23, the tentative share of recurring and non-recurring grants as per the state is given below:

(Rs. in lakh)

Component	Elementary Education	Secondary Education	Teacher Education	Total
Recurring	29246.77	2718.81	338.73	32304.31
Non-recurring	3023.64	1789.30	119.05	4931.99
Total	32270.41	4508.11	457.78	37236.30

The Balance of the outlay (i.e. Rs. 10326.26 lakh) approved under Non-recurring components in previous years which is not spent fully, is the outlay saved/spill over for the subsequent year (i.e. 2022-23). Against the above Spill over, the committed liability of Department of SE&L is Rs. 7592.26 lakh (Rs. 3629.74 lakh for Elementary, Rs. 3743.47 lakh for Secondary and Rs.219.05 lakh under Teacher Education after surrender), keeping in view the total approvals and grants already released.

Non-recurring grant will be released against the committed liabilities and the fresh approvals subject to the production of required documents by State/UTs and physical and financial progress of these interventions under the non-recurring head.

The following activities may be prioritised while incurring the expenditure:

- i) RTE entitlements
- ii) Foundational Literacy and Numeracy
- iii) Quality initiatives including ICT, VE and TE
- iv) School Grants including library and sports grants
- v) Gender, Equity and inclusive education
- vi) Completion of pending civil works/spill over.

There are likely to be savings under the scheme. Therefore, supplementary PAB meetings may be considered separately sometime in the month of October-November, 2022, to consider the additional requirements of States and UTs, based on funds utilisation by the State/UT.

As per Section 7(5) of the RTE Act, 2009, the State Government shall after taking into consideration the sum provided by the Central Government above and the mandatory matching State share, provide the balance funds necessary to fulfil the estimate for the implementation of the Act. It is recommended that the State should meet the balance amount from its own resources including the additional funds devolved under the 15th Finance Commission.

The interventions under the SamagraShiksha comprise of activities pertaining to Elementary, Secondary and Teacher Education respectively and there is a single Budget for SamagraShiksha in the Demand for Grants (BE) 2022-23.

The release of funds would be from a single Budget Head only. However, for purposes of ascertaining the quantum of funds going to each component, the Sub-Heads for Elementary (including Teacher Education) and Secondary Education has been classified separately.

The State should invariably provide Single Budget Head during 2022-23 and the nomenclature should be SamagraShiksha. Since SamagraShiksha would be catering to various activities relating to RTE entitlements and all other Elementary interventions as well as Teacher Training and activities for BRCs and CRCs which forms the portion of Teacher Education activities as well as for Secondary Education, the States shall also provide a suitable Nomenclature with Sub-Heads to identify the disbursement of funds separately under all components of SamagraShiksha.

Fund flow to SCERTs, DIETs etc. will be through State Nodal Account of State Implementing Society only.

9. Release of Funds

The release of funds under the scheme will be further guided by the instructions contained in Department of Expenditure OM No. 1(13)PFMS/FCD/2020 dated 23.03.2022 circulated

vide MoE D.O. No. 4-4/2020-IS.2 dated 06.04.2022, requesting to ensure fulfilment of the following necessary conditions to facilitate release of funds under Centrally Sponsored Schemes (CSS) for the FY 2022-23:

- a) The entire amount of central share of CSS released to the State till 31st March, 2022 is transferred to the Single Nodal Account of the SNA concerned.
- b) Corresponding State share in full is credited to by the State Government to the Single Nodal Account of the SNA.
- c) Interest accrued in the SNA account is deposited in the Consolidated Fund of India as per the instructions contained in DoE's OM No. 1(13)/PFMS/FCD/2020 dated 30.06.2021.
- d) All the bank accounts except the Single Nodal Account of the SNA and all the bank accounts of implementing agencies except zero balance account opened under DoE's instruction dated 23rd March, 2021 have been closed and the amount available in these accounts has been deposited in the Single Nodal Account of the SNA concerned. State GIFMIS is enabled to capture scheme component-wise expenditure along with PFMS scheme codes and Unique Code of the agencies incurring the expenditure.
- e) Funds available in the bank account of SNA should not be more than 25% of the amount likely to be released under a CSS to a State in 2022-23.
- f) Separate budget lines for Central and State share under the CSS in their detailed demand for grants of the State has been opened.
- g) In case of UTs without Legislature, Letter of Authorization would be issued and they shall work directly in PFMS without transferring fund to the Single Nodal Account.
- h) All other provisions of the DoE's instructions dated 23.03.2021 regarding release of funds for CSS are strictly complied with.

The utilisation of funds shall be monitored through the PFMS to ensure that the principle for release of funds is in accordance with Rule 232 (V) of GFR-2017, as per details given in **Annexure III (being provided by IFD)**.

Accordingly, as regards the balance of funds to be released towards 1st instalment and 2nd instalment, the above said conditions and the details is to be fulfilled is at Annexure IV.

deliberated in detail in the PAB meetings. The objective of this is to have emphasis on quality of education and real time monitoring of activities under SamagraShiksha through UDISE+, PGI, Mobile Apps, and Field Inspections. Many activities are shown separately for elementary and secondary due to different budget sub-heads. State specific projects are shown separately for clarity and monitoring purposes. **State will provide details of the Districts, Blocks and Schools, along with UDISE code where the activities have been conducted.** The minutes also include expected outcomes for each activity which will help States and UTs in assessing their performance.

In order to ensure effective implementation, States and UTs will prepare yearly reports on the progress of following themes/subjects:

- Progress on Foundational Literacy and Numeracy
- Progress on Early Childhood Care and Education (ECCE)
- Report on E-Governance and Digital Education
- Convergence initiatives with various line ministries
- Progress on Vocational Education.
- Progress on Teacher Education.
- State Innovations and Quality initiatives

These reports will be submitted in the **month of June every year for the previous year.**

Section: IV- Component-wise Approvals

10. Activity wise details and estimates approved

- 1) **Support at Pre-Primary Level (Elementary):** At pre-school level, support is provided for TLM to children, designing of State specific curriculum and revision of Pre-Primary Textbooks in alignment with NCERT curriculum and training of pre-primary teachers. An amount of **Rs.73.65 lakh** under the recurring component and Rs. 142.00 Lakh under the non-recurring component was estimated as per details given below for support for existing pre-primary classes in primary schools in the state. The list of 710 schools for child friendly furniture and outdoor play materials is at **Annexure-XII**.

(Rs. In lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
Early Childhood Care and Education (ECCE)			
Support at Pre-Primary Level (Recurring)			
TLM for Children	316	0.00500	1.58
Support at Pre-Primary Level (New)	710	0.07024	49.87
Support to Pre-Primary (Existing)	316	0.07024	22.20
Total-A			73.65
Support at Pre-Primary Level (Non - Recurring)			
Child Friendly Furniture	710	0.10000	71.00
Out Door Play Materials	710	0.10000	71.00
Total-B			142.00
Total (A+B)			215.65

Outcome: This would enable to improve the transition rate by emphasising that every child acquires all cognitive/transversal/affective/psychomotor skills required for being school ready/grade-1 ready.

- 2) **Foundational Literacy and Numeracy:** At primary level, all children in the age group of 6-9 should have access to foundational schooling and achieve foundational skills by grade 3. An outlay of **Rs.1549.18lakh** was estimated as per detail given below for various interventions for foundational literacy and numeracy as per detail given below:

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
Foundational Literacy and Numeracy (FLN)			
Teaching Learning Materials for implementation of Innovative pedagogies	256106	0.00500	1280.53
Teacher Resource Material/Activity Handbook	19094	0.00150	28.64
Independent, periodic and holistic assessment of Students	1	20.00000	20.00
Total-A			1329.17

Formation of PMU (Elementary)			
State Level	1	40.00000	40.00
District Level	11	16.36400	180.00
Total-B			220.00
Grand Total (A+B)			1549.18

Outcome: This would enable all children in the age group of 6-9 to achieve foundational skills by grade 3 and creates for a joyful learning environment and is covered under PGI Indicators 1.1.2, 1.1.3, 1.1.4, 1.1.6 and 1.2.3.

- 3) **Opening of New / Upgraded Schools:** An outlay of **Rs. 1156.10 lakh** was estimated as per the detail given below for new / upgraded school and additional stream in the school at Secondary and Higher Secondary Level. The respective list of schools is at **Annexure - V**

(Rs. In lakh)

Activity Master	Physical	Unit Cost	Financial
Opening of New / Upgraded Schools - Recurring (Secondary)			
Recurring Cost - Secondary (New) (Samagra)	3	12.50	37.50
Recurring Cost - Secondary (Previous) (Samagra)	14	25.00	350.00
Total of Opening of New / Upgraded Schools - Recurring (Secondary)			387.50
Opening of New / Upgraded Schools - Recurring (Hr. Secondary)			
Recurring Cost - New Hr. Sec. (1 Subject) (Samagra)	2	20.00	40.00
Total of Opening of New / Upgraded Schools - Recurring (Hr. Secondary)			40.00
Addition of Subject in Existing Hr. Secondary - Recurring			
Recurring Cost - Addition of Subject in Existing Hr. Sec. (New) (Samagra)	1	7.50	7.50
Total of Addition of Subject in Existing Hr. Secondary - Recurring			7.50
Total (Recurring)			435.00
Opening of New / Upgraded Schools - NR (Secondary)			
1 Section School (Class IX - X)	2	115	230.00
2 Section School (Class IX - X)	1	132	132.00
Total of Opening of New / Upgraded Schools - NR (Secondary)			362.00
Opening of New / Upgraded Schools - NR (Hr. Secondary)			
Higher Secondary School - Arts Subject (XI - XII)	2	131.84	263.68
Total of Opening of New / Upgraded Schools - NR (Hr. Secondary)			263.68
Addition of Subject in Existing Hr. Secondary - NR			
Higher Secondary School - Commerce Subject (XI - XII)	1	95.42	95.42
Total of Addition of Subject in Existing Hr. Secondary - NR			95.42
Total (Non-Recurring)			721.10
Total (Recurring+ Non-Recurring)			1156.10

4) Infrastructure and Civil Works:

i) Strengthening of existing schools (Elementary): An outlay of **Rs. 417.56 lakh** was estimated as per detail given below for various strengthening activities at elementary level. The list of schools is at **Annexure-VI (A)**.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
Strengthening of Existing Schools (up to Highest Class VIII) - NR			
Boys Toilets	28	3.50000	98
Girls Toilets (Upto Class VIII)	32	3.50000	112
Electrification (Upto Class VIII)	35	2.50000	87.5
CWSN Toilets (Upto Class VIII)	9	3.50000	31.5
Furniture (Upto Class VIII)	140	0.06000	8.4
Ramps and Handrails	167	0.48000	80.16
Total			417.56

Outcome: This would enable to maintain the enrolment and retention at Primary and Elementary level and is covered under PGI Indicators 1.2.1, 1.2.3, 1.2.4 and 1.2.6.

ii) Strengthening of existing schools (Secondary): An outlay of **Rs. 40.00 lakh** was estimated as per detail given below for various strengthening activities at secondary level. The list of schools attached at **Annexure-VI (B)**.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
Strengthening of Existing Schools (IX - X) - NR			
Boys Toilet	2	3.50000	7.00
Girls Toilet	3	3.50000	10.50
Electrification in schools	9	2.50000	22.50
Total			40.00

Outcome: This would enable to maintain the enrolment and retention at Secondary level and is covered under PGI Indicators 1.2.5, 1.2.7, 1.3.2, 1.3.3 and 1.3.4.

iii) Teacher Quarter - NR (up to Highest Class X or XII): An outlay of **Rs. 91.30 lakh** estimated as per detail given below for Residential Quarter at secondary level. List of teacher quarters is attached at **Annexure-VI (C)**

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
Teacher Quarter - NR (up to Highest Class X or XII)			
Residential Quarter	5	18.26000	91.30
Total			91.30

5) RTE Entitlements (Elementary):

- a) **Free Uniforms:** An outlay of **Rs. 2108.38lakh** was estimated for providing free uniforms to 351397 children at elementary level @ Rs. 600 each, thereby covering all eligible children, as per norms of SamagraShiksha. The details are as under:

(Rs. In lakh)

Activity Master	Physical (Children)	Unit Cost	Financial
Free Uniform			
All Girls	179821	0.00600	1078.93
ST Boys	168410	0.00600	1010.46
SC Boys	2403	0.00600	14.42
BPL Boys	763	0.00600	4.58
Total	351397		2108.38

- b) **Free Textbooks:** An outlay of **Rs. 1798.82lakh** was estimated as per detail given below for free textbooks including Braille and large print books at elementary level as per norms of the scheme.

(Rs. In lakh)

Activity Master	Physical (Children)	Unit Cost	Financial
Free Text Books			
Text Books (Class I - II)	184801	0.00250	462.00
Braille Books (Class I II)	53	0.00250	0.13
Large Print Books (Class I II)	45	0.00250	0.11
Text Books (Class III - V)	211868	0.00250	529.67
Braille Books (Class III - V)	38	0.00250	0.10
Large Print Books (Class III - V)	40	0.00250	0.10
Text Books (Class VI - VIII)	201640	0.00400	806.56
Braille Books (Class VI VIII)	20	0.00250	0.05
Large Print Books (Class VI - VIII)	25	0.00400	0.10
Total	598530		1798.82

Outcome: 100% coverage of all eligible children within 1 month of start of academic year. This is covered under the PGI Indicator 1.3.11.

- c) **Special Training for age appropriate admission of Out of School Children (OoSC):** An outlay of **Rs. 507.72lakh** was estimated as per detail given below for age appropriate admission of 8462OoSC, as per norms of the scheme. Initially, only 70% of the total funds may be released and balance 30% of the funds may be released based on mainstreaming of the children after completion of their special training.

A New module for Tracking of Out of School Children (OoSC) has been launched on PRABANDH portal. State should upload the OoSC data with the Special training center assigned to each individual child, so that the Unique ID may be provided to each Child and Special Training Center to track them until they are main-streamed to the regular school. State/UTs may also upload the progress of the child on PRABANDH till they are mainstreamed to the regular school on Monthly basis.

(Rs. in lakh)

Activity Master	Physical (Children)	Unit Cost	Financial
Special Training for OoSC - Non-Residential (Fresh)			
12 Month (Non-Residential - Fresh)	4886	0.06000	293.16
Total-A			293.16
Special Training for OoSC - Non-Residential (Previous year)			
12 Month (Non-Residential - Prev Year)	3576	0.06000	214.56
Total-B			214.56
Total of Special Training of Out of School Children (OoSC) (A+B)			507.72

Outcome: Mainstreaming of Out of School Children and improving enrolment rate at elementary level. This is covered under PGI Indicator 1.2.1 and 1.2.8.

6) Open School System (NIOS/SIOS) for Out of School Children (OoSC) at 16 to 19 years:

An outlay of **Rs. 26.80 lakh** was estimated as per detail given below for 1340 OoSC in the age group 16 to 19 years to complete secondary/senior secondary level schooling through NIOS/SIOS, as per norms of the scheme.

(Rs. in lakh)

Activity Master	Physical (Children)	Unit Cost	Financial
Open Schools System for OoSC (NIOS/SIOS)			
Support to Age Group 16-19 (Upto Highest Class XII)	1340	0.02000	26.80
Total			26.80

Outcome: Mainstreaming of Out of School Children and improving enrolment rate at secondary/senior secondary level. This is covered under PGI Indicator 1.2.2 and 1.2.8.

7) Community Mobilization (Elementary):

An outlay of **Rs. 114.68 lakh** was estimated for Community Mobilization activities @ Rs. 1500 per school for 7645 elementary schools.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
Media & Community Mobilization (Elementary)			
Community Mobilization	7645	0.01500	114.68

8) Training and meetings of SMC (Elementary):

An outlay of **Rs. 107.37 lakh** @ Rs 3000 per school was estimated under SMC training. This includes provision for conducting/convening of SMC meetings on a single notified date by the State once in every quarter and incentivising nominated parents for attending the SMC meeting regularly.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
Training for SMC (Elementary)			
Training of SMC	3579	0.03000	107.37

Outcome: The SMCs will hold quarterly meetings. This will also help to generate awareness about the scheme, and making the members aware about the precautions to be taken by schools for safety and security of children in schools for prevention of spread of any infection. The guidelines and training modules for safety have been prepared and uploaded on DIKSHA.

9) Community Mobilisation (Secondary):

An outlay of **Rs. 1.65 lakh** was estimated for Community Mobilization activities @ Rs. 1500 per school for 110 secondary schools.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
Media & Community Mobilization (Secondary)			
Community Mobilization	110	0.01500	1.65

10) Training and Meetings of SMDCs (Secondary):

A total outlay of **Rs. 1.98 Lakh** @ Rs. 3000 per school was estimated under SMDC training. This includes provisions for conducting/convening of SMDC meetings on a single notified date by the State once in every quarter, incentivising nominated parents for attending the SMDC meeting regularly.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
Media & Community Mobilization (Secondary)			
SMDC Training	66	0.03000	1.98

Outcome: The SMCs will hold quarterly meetings which will also help to generate awareness about the scheme.

11) Support to SCPCR: A total outlay of **Rs. 6.43 lakh** @ Rs. 50/ per school was estimated under providing support to the SCPCR for grievance redressal and protecting the rights of the child under the RTE Act.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
Support to SCPCR			
Support to SCPCR (Upto Highest Class VIII)	12867	0.00050	6.43
Total			6.43

Outcome: This would help in protecting the rights of children by examining and reviewing the safeguards for the rights provided by or under Section 31(1) of the RTE Act, 2009 and recommend measures for their effective implementation.

12) Quality and Innovation Interventions:

- a) **Composite School Grant (Elementary):** An outlay of **Rs. 1552.20lakh** was estimated as per detail given below for Composite School Grant, as per enrolment, for **7645** schools including at least 10% for Swachhta Action Plan. These funds should be utilized as per the guidelines laid down for utilization of school grant.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
Annual Grant (up to Highest Class VIII)			
School Grant - (Enrol > 30 and <=100)	3825	0.25000	956.25
School Grant - (Enrol > 100 and <= 250)	478	0.50000	239.00
School Grant - (Enrol > 250 and <= 1000)	35	0.75000	26.25
School Grant (Enrol >= 1 and <= 30)	3307	0.10000	330.70
Total	7645		1552.20

- b) **Composite School Grant (Secondary):** An outlay of **Rs. 60.60lakh** was estimated as per detail given below for Composite School Grant, as per enrolment, for **110** schools including at-least 10% for Swachhta Action Plan. These funds should be utilized as per the guidelines laid down for utilization of school grant.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
Annual Grant (up to Highest Class X or XII)			
School Grant - (Enrol > 30 and <=100)	21	0.25000	5.25
School Grant - (Enrol > 100 and <= 250)	47	0.50000	23.50
School Grant - (Enrol > 250 and <= 1000)	37	0.75000	27.75
School Grant - (Enrol > 1000)	4	1.00000	4.00
School Grant (Enrol >= 1 and <= 30)	1	0.10000	0.10
Total	110		60.60

Outcome: This would facilitate in improving school environment and adopt the Swachhta Action Plan effectively and is covered under PGI indicators 1.3.9, 1.4.15 and 1.4.16.

- c) **Library Grant (Elementary):** An outlay of **Rs. 559.21 lakh** was estimated as per detail given below for library grants in **7645** schools.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
Library (upto Highest Class VIII)			

Activity Master	Physical (Schools)	Unit Cost	Financial
Upper Primary Schools	2212	0.13000	287.56
Primary Schools	5433	0.05000	271.65
Total	7645		559.21

d) Library Grant (Secondary): An outlay of **Rs. 17.85lakh** was estimated as per detail given below for library grants in **110** Secondary/Higher Secondary schools.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
Library (upto Highest Class XII)			
Secondary Schools (Upto Class X)	83	0.15000	12.45
Senior Secondary School (Upto Class XII)	27	0.20000	5.40
Total	110		17.85

The funds for both (c) and (d) should be utilized in accordance with the detailed guidelines issued by MOE dated 03.10.2018, 21.01.2020 as amended by letter dated 28.10.2021. **Best stories and best initiatives developed by States and UTs will be recognised and rewarded.**

Outcome: The above intervention is meant for improving the reading habits of children as emphasized in Padhe Bharat Badhe Bharat and is covered under PGI indicators 1.3.4 and 1.3.6, 1.1.2 to 1.1.9).

e) Sports and Physical Education (Elementary): An outlay of **Rs. 492.85 lakh** was estimated as per detail given below for **7645** primary and upper primary schools for Sports Grants.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
Sports & Physical Education (upto Highest Class VIII)			
Sports & Physical Education (Primary Schools)	5433	0.05000	271.65
Sports & Physical Education (Upper Primary Schools)	2212	0.10000	221.2
Total	7645		492.85

f) Sports and Physical Education (Secondary): An outlay of **Rs. 20.75 lakh** was estimated as per detail given below for sports & physical education at **83** Secondary and **27** Sr. Secondary level.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
Sports & Physical Education (upto Highest Class XII)			
Sports & Physical Education (Secondary)	83	0.25000	20.75
Sports & Physical Education (Sr. Secondary)	27	0.25000	6.75
Total	110		27.50

The utilization of the funds for sports and physical education at paras (e) and (f) above needs to be in accordance with the detailed guidelines issued by MOE in 24.12.2018. The following points need to be kept in mind:

- Age appropriate sports equipment for government schools may be procured as per the guidelines issued by this Department to the States & UTs. The States & UTs may if they so desire, procure items from beyond this list subject to its actual requirement being certified by the head of school.
- Age appropriate sports activities may be organized in the Government schools of States & UTs as per the guidelines to be issued by this Department.
- Schools may include traditional/regional games of the respective State/Region. For maintaining workable stock position of sports equipment's, periodic record may be maintained including workable equipment, repairable equipment, write-off equipment and new items to be purchased to maintain the required stock position.
- One responsible person/PET/Teacher-in-charge may be given the responsibility to take care of the equipment and maintaining the stock position of sports equipment in the school.

Outcome: The above intervention is meant for improving the PGI indicators and contributes to overall improvement in mental and physical development of the student.

- g) RashtriyaAvishkarAbhiyan (RAA) (Elementary):** An outlay of **Rs. 353.84lakh** was estimated as per detail given below for RAA for Formation of Science / Maths Clubs. The state may also refer to detailed guidelines issued by MoE for RAA.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
RashtriyaAvishkarAbhiyan (Elementary)			
Science Exhibition / Book Fair	11	0.30000	3.30
Quiz Competition	11	0.20000	2.20
Science Kit	235	0.07600	17.86
Maths Kit	4227	0.01661	70.21
School Mentoring by Higher Education Institutes	7645	0.03000	229.35
Participation in Science and Maths Olympiads	103081	0.00030	30.92
Total			353.84

Outcome: This will help in improving overall performance in terms of PGI indicators 1.1.7 and 1.1.8.

- h) Rashtriya Avishkar Abhiyan (RAA) (Secondary):** An amount of **Rs. 15.43 lakh** was estimated as per detail given below for RAA for Formation of Science / Maths Clubs. The state may also refer to detailed guidelines issued by MoE for RAA.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
Rashtriya Avishkar Abhiyan (Secondary)			

Science Exhibition / Book Fair	11	0.30000	3.30
Quiz Competition	11	0.20000	2.20
Maths Kit	7	0.04078	0.29
Participation in Children's Science Congress	16079	0.00030	4.82
Participation in Science and Maths Olympiads	16079	0.00030	4.82
Total			15.43

Outcome: This would strengthen student's ability to handle competitions and develop scientific temper. This is covered under PGI indicator No.1.2.5, 1.2.7, 1.3.2.

i) Learning Resource Package 2022-23:

- a) Learning Enhancement Package (Upper Primary):** An outlay of **Rs. 515.41lakh** was estimated as per detail given below for the learning enhancement package at the upper primary level. The primary objective of the Learning Enhancement Package (LEP) is to help to continue learning as the first step towards the restoration of normal learning following the COVID pandemic. This package will consist of various educational resources worksheets/workbooks, 15-20 age appropriate storybooks, supplementary materials for continuing the learning process for all children including children with special needs (CWSN).

(Rs. in lakh)

Activity Master	Physical (Students)	Unit Cost	Financial
LEP (Class VI - VIII)			
Learning Enhancement/Enrichment Programme	103081	0.00500	515.41
Total			515.41

- b) Learning Enhancement Package (Secondary):** An outlay of **Rs. 80.40lakh** was estimated as per detail given below for the learning enhancement package for classes IX to XII. This package will consist of various educational resources worksheets/workbooks, 15-20 age appropriate storybooks, supplementary materials for continuing the learning process for all children including children with special needs (CWSN).

(Rs. in lakh)

Activity Master	Physical (Students)	Unit Cost	Financial
LEP (Class IX - XII)			
Learning Enhancement/Enrichment Programme (Remedial Teaching)	16079	0.00500	80.395
Total			80.40

Outcome: The interventions at (a) and (b) above will help in improving the learning outcomes of children and are covered under PGI Indicators 1.1.2 to 1.1.9, 1.3.4 and 1.3.6

- c) ICT facility for BRCs:** An outlay of **Rs. 294.40 lakh** @ Rs. 6.40 lakh per BRC was estimated as per detail given below for setting up ICT facilities in all the **46** functional BRCs in the state. ICT at BRC level will enable them to take up a substantial load of teacher capacity building with the

help of face-to-face as well as online teaching-learning techniques, tools, content and resources aimed at improving the quality and efficiency of the teaching learning process. The list of 46BRCs for ICT facilities is at **Annexure VII**.

(Rs. in lakh)

Activity Master	Physical (BRCs)	Unit Cost	Financial
Learning Resource Package (Elementary)			
ICT facility for BRCs	46	6.40	294.40
Total			294.40

d) Strengthening of CRC- Mobility Support to CRCs: An outlay of **Rs. 6.11 lakh** @ Rs. 1000/- per CRC was estimated as per detail given below for **611 CRCs** at the elementary level. Under this, each Cluster Resource Coordinator should visit the schools/locality of learning centres in case the schools are closed and provide onsite academic support under his/her jurisdiction.

(Rs. in lakh)

Activity Master	Physical (CRCs)	Unit Cost	Financial
Learning Resource Package (Elementary)			
Mobility Support to CRCs (Strengthening of CRC)	611	0.01000	6.11
Total			6.11

13) Innovative Activities: State Specific Interventions:

i) Exposure to Vocational Education: An outlay of **Rs. 3.00 lakh** was estimated covering 20 schools for exposure of upper primary students to Vocational Education through visits to nearby industry/unit; Interactive sessions/lectures and workshops by local artisans, craftsmen on local skills/local crafts, etc.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
Project - Innovative Activities			
Exposure to Vocational Education (Upper Primary)	20 (Schools)	0.15	3.00

ii) Project Innovation - (Rec) - (State Specific) (Elementary): An outlay of **Rs. 908.27 lakh** was estimated for State specific innovative activity at Elementary Level.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
Project Innovation - (Rec) - (State Specific) (Elementary)			
Special Project for Aspirational District	5000	0.07000	350.00
Reach Teach Learn	102586	0.00200	205.17
Coding/Artificial intelligence	100	3.53100	353.10
Total			908.27

iii) Project - Innovative Activities - (Recurring) (State Specific) (Secondary & Sr. Secondary):

An outlay of **Rs. 568.96 lakh** was estimated for State specific innovative activity at Secondary and Sr. Secondary Level.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
Project - Innovative Activities - (Recurring) (State Specific) (Secondary & Sr. Secondary)			
Tinkering Laboratory	22	8.00000	176.00
BALA	1	5.50000	5.50
Reach Teach Learn	16079	0.00200	32.16
Coding / Artificial intelligence	100	3.53100	353.10
Artist Point	11	0.20000	2.20
Total	16213		568.96

Outcome: This would enable improving the learning outcomes and quality of learning. This is covered under PGI indicator No.1.1.2 to 1.1.9.

14) Innovative Activities - National Initiatives:

- i) **Shaala Siddhi:** National Program on School Standards and Evaluation known as Shaala Siddhi for enabling Schools to evaluate their performance in a focussed and strategic manner and facilitate them to make professional judgement for improvement. An outlay of **Rs. 38.775 lakh** was estimated as per detail given below @ Rs. 500 for **7645 Elementary Schools** and **110 Secondary Schools** was estimated for implementing Shaala Siddhi.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
Innovative Activities - National Initiatives			
Shaala Siddhi (Elementary)	7645	0.00500	38.2250
Shaala Siddhi (Secondary)	110	0.00500	0.55
Total	7755		38.775

Outcome: Improve Governance Processes of schools at Elementary and secondary level. This is covered under PGI indicator No. 2.1.19.

15) In-Service Teacher Training:

- i) **Training for in-service Teachers and Head Teachers (Senior Secondary):** An outlay of **Rs.15.37 lakh** was estimated as per detail given below for online NISHTHA Phase III training @ Rs.1000 per teacher for procuring pen-drives, printing of modules and high speed data-pack for Government/Government aided teachers at Senior Secondary level on reimbursement basis and subject to successful completion of the training.

(Rs. in lakh)

Activity Master	Physical (Teachers)	Unit Cost	Financial
In-Service Training (IX - XII)			
Teachers Class XI to XII (Government Schools)	307	0.01000	3.07
Teachers Class XI to XII (Government Aided Schools)	1070	0.01000	10.7
Training for Educational Administrators (Secondary)	135	0.01000	1.35
Training for Educational Administrators (Sr. Secondary)	25	0.01000	0.25
Total	62426		15.37

Outcome: This activity would help in overall improvement in Teacher Performance and consequent improvement in Quality including Learning Outcomes and covered under PG1 2.1.18 and 2.1.20.

16) Academic support through BRC/URC & CRC (Elementary): BRCs and CRCs are the most critical units for ensuring and evaluating the quality of education at school level on a constant basis and providing timely remedial interventions. Accordingly, the Department is coming up with a comprehensive framework on the roles and responsibilities of these functionaries' linkages with other state/district level structures, identifying existing challenges and accordingly coming up with suggestive measures to improve their overall functioning. States and UTs are requested to adopt the framework to help develop the BRCs and CRCs as vibrant academic resource centres for training and onsite support to schools and teachers

An outlay of **Rs. 2947.16 lakh** was estimated as per detail given below for Academic support through BRC/URC & CRC including Rs.1175.26 lakh for BRC/URC and Rs.1771.90 lakh for CRCs.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
Provision for BRCs/URCs			
Financial Support for 1 Accountant-cum-support staff	105	1.65320	173.59
Financial Support for 1 Data Entry Operator in position	46	1.02443	47.12
Financial Support for 1 MIS Coordinator in position	46	1.27500	58.65
Financial Support for 2 Resource Persons for CWSN	92	2.27282	209.10
Financial Support for 6 Resource Persons at BRC	276	2.27282	627.30
Maintenance Grant	46	0.27717	12.75
TLE/TLM Grant	46	0.27717	12.75
Meeting, TA	46	0.27717	12.75
Contingency Grant	46	0.46195	21.25
Total of Provision for BRCs/URCs			1175.26
Provisions for CRCs			
TLM Grant	611	0.10000	61.10
Meeting, TA	611	0.24000	146.64
Contingency Grant	611	0.10000	61.10
Financial Support for CRC Coordinator (one)	611	2.46000	1503.06
Total of Provisions for CRCs			1771.90
Total of Academic support through BRC/URC/CRC			2947.16

Outcome: The strengthening of BRCs and CRCs would enable them to play a pivotal role in monitoring and improving the quality of education. This is covered under PGI indicator 2.1.15.

17) Kala Utsav (Secondary): An outlay of **Rs. 10.00 lakh** was estimated as per detail given below for Kala Utsav at State level and participation in national level competition.

(Rs. in lakh)

Activity Master	Physical(State)	Unit Cost	Financial
Project Kala Utsav (Secondary)			
Kala Utsav (Secondary)	1	10.00000	10.00
Total			10.00

18) Financial Support for Salary of Teachers:

An outlay of **Rs. 25279.50 lakh for Elementary & Rs. 1027.14 lakh for Secondary** was estimated as financial support for salary of teachers as a lumpsum grant and not on the basis of number of teachers. The support for salary of teacher will be calculated as per following formulation which is (i) 2021-22: 100 % of central share of expenditure in 2019-20 (ii) 2022-23: 95% of central share of expenditure incurred in 2019-20 (iii) 2023-24: 90% of central share of expenditure in 2019-20 (iv) 2024-25: 85% of central share of expenditure in 2019-20 and (v) 2025-26: 75% of central share of expenditure in 2019-20. This is further subject to the state maintaining the requisite level of filled up posts.

State was advised to relook at the requirement of teacher/headmaster posts and rationalize deployment of teachers as all teachers are the responsibility of the State. There is no dual cadre of teachers – only financial support for additional teacher salary would be provided under the SamagraShiksha. Any additionally as per terms and conditions for recruitment of teachers in the State is to be borne by the State.

Outcome: Teacher's role is central and their deployment & rationalization would help in maintaining appropriate teacher-pupil ratio and is covered under PGI 2.1.7, 2.1.8, 2.1.9, 2.1.11a, 2.1.21, 2.1.22 and 2.1.23.

19) Gender & Equity:

(i) Kasturba Gandhi Balika Vidyalaya (KGBV-Type-I: Class VI to VIII): An outlay of **Rs.74.81 lakh** was estimated as per detail given below is estimated for maintenance and recurring costs, under Elementary component for Type-I KGBVs.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
KGBV - Type I (Recurring) (Previous Year) (Classes VI -VIII)			
Food/Lodging per child per month	100	0.24000	24.00
Stipend per girl per month	100	0.01200	1.20
Supplementary TLM, Stationery and other educational material	100	0.01000	1.00
1 Warden	2	3.00000	6.00

Activity Master	Physical	Unit Cost	Financial
4 - 5 Full Time Teachers	10	2.40000	24.00
3 Part Time Teachers	6	0.60000	3.60
1 Full Time Accountant	2	1.20000	2.40
2 Support Staff (Accountant/ Assistant, Peon, Chowkidar)	2	1.20000	2.40
1 Head Cook	2	0.72000	1.44
2 Assistant Cook	2	0.54000	1.08
Specific skill training per girl	100	0.00200	0.20
Electricity / Water Charges	2	0.72000	1.44
Medical care / Contingencies	100	0.01250	1.25
Maintenance	2	1.00000	2.00
Miscellaneous	2	1.00000	2.00
Preparatory Camps	2	0.10000	0.20
Capacity Building	2	0.10000	0.20
Physical / Self Defence	2	0.15000	0.30
Examination Fee	50	0.00200	0.10
Total of KGBV - Type I (Recurring) (Previous Year) (Classes VI -VIII)			74.81

(ii) **Kasturba Gandhi BalikaVidhayalaya (KGBV-Type-II: Class VI to X):** An outlay of **Rs.570.52 lakh** was estimated as per detail given below for recurring and non-recurring costs for Type-II KGBVs. List of non-recurring activities is at **Annexure-VIII**.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
KGBV - Type II (New)(Classes VI -VIII)			
KGBV - Type - II (NR) (New) (Classes VI -X)			
Furniture/ Equipment (including kitchen)	200	0.06910	13.82
TLM and equipment including library books	200	0.03000	6.00
Bedding	200	0.03000	6.00
KGBV - Type - II (NR) (New) (Classes VI -X)			25.82
KGBV - Type - II (Recurring) (New) (Classes VI -X)			
Food/Lodging per child per month	600	0.24000	144.00
Stipend per child per month	600	0.01200	7.20
Supplementary TLM, Stationery and other educational material	600	0.01000	6.00
1 Warden	8	3.00000	24.00
4 - 5 Fulltime teachers	40	2.40000	96.00
3 Part time teachers	24	0.67500	16.20
1 Full time Accountant	8	1.20000	9.60
2 Support staff - (Accountant/Assistant, Peon, Chowkidar)	8	0.60000	4.80
1 Head Cook	8	0.72000	5.76
2 Assistant Cook	8	0.54000	4.32
Specific Skill training	600	0.00200	1.2
Electricity / Water Charges	8	0.63025	5.04

Activity Master	Physical	Unit Cost	Financial
Medical care / Contingencies	600	0.01250	7.50
Maintenance	8	0.01000	0.08
Miscellaneous	8	1.00000	8.00
Preparatory Camps	8	0.10000	0.80
P.T.A.	8	0.10000	0.80
Capacity Building	8	0.10000	0.80
Physical / Self Defence	8	0.15000	1.20
Examination Fee	800	0.00175	1.40
Total of KGBV - Type - II (Recurring) (New) (Classes VI -X)			344.70
KGBV - Type - II (NR) (Previous Year) (Classes VI -X)			
Construction of building	4	50.00000	200.00
Total of KGBV - Type - II (NR) (Previous Year) (Classes VI -X)			200.00
Grand Total of KGBV - Type - II			570.52

(iii) **Kasturba Gandhi Balika Vidyalaya (KGBV-Type-IV: Class IX to XII):** An outlay of **Rs.22.64 lakh** was estimated as per detail given below is estimated for maintenance and recurring costs for Type-IV KGBVs.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
KGBV - Type - IV (Recurring) (Previous Year) (Classes IX - XII)			
Food/Lodging per child per month	100	0.12000	12.00
Stipend per girl per month	100	0.00600	0.60
Supplementary TLM, Stationery and other educational material	100	0.01000	1.00
1 Warden	2	0.66000	1.32
3 Part time teachers	6	0.30000	1.80
1 Chowkidar	2	0.30000	0.60
1 Head Cook	2	0.36000	0.72
2 Assistant Cook	4	0.30000	1.20
Specific skill training per girl	100	0.00200	0.20
Electricity / Water Charges	2	0.50000	1.00
Medical care / Contingencies	100	0.00800	0.80
Maintenance	2	0.50000	1.00
Miscellaneous	2	0.20000	0.40
Total of KGBV - Type - IV (Recurring) (Previous Year) (Classes IX - XII)			22.64
Total of Kasturba Gandhi Balika Vidyalaya (KGBVs)			667.97

Outcome: This activity would help in addressing issues of drop out of girls and improve transition rate and retention rate. This is covered under PGI 1.2.3-1.2.8, 1.4.9a, and 1.4.10.

(iv) **'Rani Laxmibai Atma Raksha Prashikshan' - Self-Defence Training:** Gender-based violence is a serious problem threatening the growth, development, education and health of adolescent girls in the country. Self-defence training techniques instil self confidence amongst girls and helps to promote girls' education particularly their transition to secondary and higher secondary level and to reduce the drop-out rate in schools. Through self-defence techniques, the girls are taught to increase their core strength. In dire situations, one is not required to have martial art training or a particular dress to defend and save oneself instead a strategic nudge, a sharp flick, a kick or a punch are enough to deter the attacker. The girls are trained to use every day articles such as, Key chain, dupatta, Stole, mufflers, bags, pen/pencil, notebook etc. as weapons of opportunity/improvised self-defence weapons to their advantage.

The States and UTs may also look for convergence for availing funding for self-defence training under the Nirbhaya Fund under Ministry of Women and Child Development, Government of India, Police Department, Home Guards, NCC or with other State government schemes. **State is requested to provide UDISE No of these schools within two months where these activities will be carried out.**

Rani Laxmibai Atma Raksha Prashikshan (Elementary and Secondary): An outlay of **Rs.116.0 lakh** was estimated as per detail given below for 3 Months training in self-defence for girls i.e., **Rs. 110.55 lakh** covering **2211 schools** at the elementary level and **Rs. 5.45 lakh** covering **109 schools** at the Secondary/Sr. secondary schools @ Rs. 5000/- per school per month was estimated for 3 Months training in self-defence for girls.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
'Rani Laxmibai Atma Raksha Prashikshan'			
Rani Laxmibai Atma Raksha Prashikshan (Upto Class VIII)	2211	0.05000	110.55
Rani Laxmibai Atma Raksha Prashikshan (Upto Class X/XII)	109	0.05000	5.45
Total			116.00

Outcome: This would strengthen girl's enrolment & retention and is covered under PGI indicator 1.4.10.

(v) **Special Projects for Equity:** An outlay of **Rs. 6.80 lakh** was estimated as per detail given below for **schools** at the elementary and secondary level for recurring and non-recurring activities. The list of sanitary pad vending & incinerator machines is at **Annexure-IX**.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
Special Projects for Equity - (NR) (Elementary)			
Sanitary pad Vending & incinerator machines	6	0.30000	1.80
Total			1.80

Activity Master	Physical (Schools)	Unit Cost	Financial
Special Projects for Equity - (NR) (Secondary)			
Sanitary pad Vending & incinerator machines	2	0.30000	0.60
Total			0.60
Project- Girls Empowerment (Secondary)			
Adolescent Programme for Girls Students	110	0.02000	2.20
Career Guidance Programme for Girls	110	0.02000	2.20
Total			4.40
Grand Total			6.80

Outcome: This would strengthen girl's enrolment & retention and is covered under PGI indicator 1.4.10.

20) Inclusive Education:

A comprehensive action plan (Calendar of activities) is to be prepared for the identification of children with special needs (CWSN), training of teachers, availability of special educators, making infrastructure and ICT inclusive and awareness programmes. State may explore avenues for convergence with Ministry of Health and Ministry of Social Justice for effective coverage and implementation.

- i) **Elementary:** An outlay of **Rs. 168.38lakh** was estimated as per detail given below for various activities (Students Oriented) at elementary level for Children with Special Needs such as, identification and assessment camps, distribution of aids and appliances, Braille stationary material, assistive devices, provision of transportation and escort allowances, Stipend for Girls:

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
Inclusive Education (Elementary level)			
Student Oriented Components (Pre-Primary) (Student Specific) (Recurring)			
Transport Allowance	195	0.02500	4.88
Providing Aids & Appliances	280	0.03000	8.40
Total			13.28
Stipend for Girls (Pre-Primary) (Recurring)			
Stipend for Girls	166	0.02000	3.32
Total			3.32
Student Oriented Components (Upto Highest Class - VIII) (District Level) (Recurring)			
Purchase/Development of instructional & Training materials	46	0.50000	23.00
Sports & Exposure Visit	46	0.10000	4.60
Orientation of Principals, Educational administrators, parents / guardians etc.	550	0.00300	1.65
Total			29.25
Student Oriented Components (Upto Highest Class - VIII) (Block Level) (Recurring)			
Teacher Need Analysis for Training	330	0.00600	1.98

Activity Master	Physical	Unit Cost	Financial
Inclusive Education (Elementary level)			
Gap Identification for OoSCwSN	525	0.01000	5.25
Total			7.23
Student Oriented Components (Upto Highest Class - VIII) (Student Specific) (Recurring)			
Escort Allowance	1264	0.01000	12.64
Transport Allowance	1500	0.01000	15.00
Home Based Education	1368	0.01000	13.68
Braille Stationary Material (Inc. Embossed Charts, globes etc)	111	0.01000	1.11
Providing Aids & Appliances	900	0.03000	27
Total			69.43
Stipend for Girls (Upto Highest Class - VIII) (Recurring)			
Stipend for Girls	1571	0.02000	31.42
Total			31.42
Identification & Assessment (up to Highest Class VIII)			
Identification and Assessment (Medical Assessment Camps) (Upto Highest Class VIII)	46	0.10000	4.60
Total			4.60
Capacity Building of Special Educators (up to Highest Class VIII)			
In-service Training of Special Educators (Upto Highest Class VIII)	161	0.00900	1.45
Total			1.45
Resource Support towards Salary (Upto Highest Class VIII) (Recurring)			
Financial Support (New Spl. Educators)	14	0.60000	8.40
Total			8.40
Grand Total			168.38

ii) **Secondary:** An outlay of Rs. 61.35lakh was estimated as per detail given below for various activities upto senior secondary level for Children with Special Needs.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
Inclusive Education (Secondary level)			
Student Oriented Components (Upto Highest Class - XII) (District Level) (Recurring)			
Purchase/Development of instructional & Training materials	46	0.05000	2.30
Total			2.30
Student Oriented Components (Upto Highest Class - XII) (Student Specific) (Recurring)			
Escort Allowance	23	0.02000	0.46
Transport Allowance	98	0.02000	1.96
Providing Aids & Appliances	87	0.02500	2.18
Total			4.60
Stipend for Girls (Upto Highest Class - XII) (Recurring)			
Stipend for Girls	55	0.02000	1.10
Total			1.10

Activity Master	Physical	Unit Cost	Financial
Inclusive Education (Secondary level)			
Identification & Assessment (Upto Highest Class - XII)			
Identification and Assessment (Medical Assessment Camps) (Upto Highest Class XII)	46	0.10000	4.60
Total			4.60
Resource Support towards Salary (Upto Highest Class XII) (Recurring)			
Financial Support (Previous Spl. Educators)	15	3.00000	45.00
Financial Support (New Spl. Educators)	5	0.75000	3.75
Total			48.75
Grand Total			61.35

Outcome: The activities under this intervention would provide Access and increase retention of CWSN children by providing them a conducive learning environment. This is covered under PGI indicator 1.4.12 to 1.4.15.

21) Strengthening of Teacher Education: An amount of **Rs. 987.44lakh** was estimated as per detail given below for the Teacher Education component. The following activities are part of the said component:

- i) **Assessment Cell:** An outlay of **Rs. 35.00 lakh** was estimated as per detail given below for setting up of an assessment cell at the state level at SCERT. This assessment cell would be involved in the conduct of various achievement surveys, developing test materials & item banks, training of various stakeholders, test administration, data collection & analysis, report generation, etc

(Rs. in lakh)

Activity Master	Physical (No. of TEI)	Unit Cost	Financial
Assessment Cell			
SCERT	1	35.00	35.00
Total			35.00

Outcome: This would enable States and UTs in improving the learning outcomes of students and help them to prepare plan of action to improve the quality of education.

- ii) **Support for Teachers Educator Salary:** An amount of **Rs. 498.04lakh** was estimated as per detail given below for Salary of 92 Academic and 6 Para academic posts in 7 functional DIETs. Total amount of support for salary for teacher educators is worked out as per the scheme @ 60% of total salary estimate.

(Rs. in lakh)

Activity Master	Physical (No. of Faculty)	Unit Cost	Financial
Financial Support for Salary in TEIs (Academic Posts)			
DIETs	92	5.19	477.32

Total-A			477.32
Financial Support for Salary in TEIs (Para Academic Posts)			
DIETs	6	3.45	20.72
Total-B			20.72
Grand Total (A+B)			498.04

Outcome: State to ensure 100% of academic positions are filled in the SCERT/SIE and DIETs at the beginning of the given academic year. This is covered under PGI Indicator 2.1.12.

iii) Programme & Activities and Capacity Building (DIETs): An outlay of **Rs. 245.00 lakh** was estimated as per detail given below for Programme & Activities including specific programme for research studies for DIETs for a range of activities such as, exposure visits, short term professional courses, short term researches, impact studies, etc. This fund will also be utilized for development of the State Curriculum Frameworks (SCFs), for conducting activities such as consultations with stakeholders at the district level, etc.

(Rs. in lakh)

Activity Master	Physical (No. of TEI)	Unit Cost	Financial
Program & Activities including Faculty Development of Teacher Educators			
Program & Activities (DIET)	7	30.00000	210.00
Specific projects for Research activities (DIET)	7	5.00000	35.00
Total			245.00

Outcome:

- Dissemination of the findings and impact of the research studies would be shared by the States and UTs.
- The SCERT/SIE would conduct an impact assessment study of the in-service/induction training programmes.

iv) Technology Support to TEIs-Recurring: An outlay of **Rs. 8.40lakh** was estimated as per detail given below for 7 DIETs under recurring component.

(Rs. In lakh)

Activity Master	Physical (TEIs)	Unit Cost	Financial
Technology Support to TEIs-Recurring			
DIETs (Technology Support)	7	1.20000	8.40
Total			8.40

v) DIKSHA: An outlay of **Rs. 26.00 lakh** was estimated as per detail given below for DIKSHA for Content Creation Workshops for Interactive Digital Resources; Capacity Building of Teachers, Teacher Educators and other functionaries on usage of DIKSHA, etc.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
DIKSHA			
Capacity building and Training for Teachers, Educators and State officials for usage of DIKSHA	1	6.00000	6.00
Development of Digital Content	1	20.00000	20.00
Total			26.00

Outcome: This online platform would enable users accessing various teaching learning materials as e- contents on class wise and subject wise themes for students and teachers.

- vi) **Annual Grants to TEIs:** An outlay of **Rs. 175.00 lakh** was estimated as per detail given below for SCERT and DIETs was estimated under Annual Grant for TEIs for meeting day-to-day expenses, hiring of Resource persons/Experts for Teacher Training, purchase of library books, stationary periodicals, small office and library equipment's, office expenses, etc.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
Annual Grants			
DIETs	7	20.00000	140.00
SCERT	1	35.00000	35.00
Total of Annual Grant for TEIs			175.00

Outcome: State to ensure that SCERT and DIETs utilise the annual grants optimally and are registered under PFMS. This is covered under PGI indicator 2.1.26.

22) Vocational Education (Secondary and higher Secondary):

The aim of introducing vocational education in schools is to prepare educated and employable youth. Under vocationalisation of school education, vocational courses are introduced along with academic subjects from classes 9 to 12. Under this component, there is greater involvement of industry in design, delivery and assessment of vocational skills.

- (i) **Introduction of VE - New Schools:** An amount of **Rs. 484.22 lakh** was estimated as per detail given below for support for Vocational Education towards recurring and non-recurring cost of introducing VE in 53 Schools, and Classroom Cum Workshop for VE in 1 School. The list of schools is at **Annexure- X**

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
Introduction of VE in schools - NR			
Tools, Equipment & Furniture (New)	53	4.73600	251.01
Classroom Cum Workshop for VE	1	12.56000	12.56
Total of Introduction of VE in schools - NR			263.57
Recurring Support VE - New			

Activity Master	Physical	Unit Cost	Financial
Financial Support for Vocational Teacher/ Trainer (New)	92	0.60000	55.20
Financial Support for Resource Persons (New)	53	0.62500	33.13
Raw material Grant for new school per course (New)	53	1.12500	59.63
Cost of providing Hands on Skill Training to Students (New)	53	0.60000	31.80
Office Expenses / Contingencies for New School (New)	53	0.50000	26.50
Induction training of Teachers VE - Teachers (10 Days)	92	0.05000	4.60
Recurring Support to Hub and Spoke Model	4	1.25000	5.00
Transportation allowance for Children from Spoke to Hub School	160	0.03000	4.80
Total of Recurring Support VE - New			220.65
	Grand Total VE - New		484.22

(ii) Existing Schools: An amount of **Rs. 933.80lakh** was estimated as per detail given below for support for Vocational Education towards recurring cost for 92 existing Schools.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
Recurring Support VE - Existing			
Financial Support for Vocational Teacher/ Trainer (Existing)	157	2.40000	376.80
Financial Support for Resource Persons (Existing)	92	1.30000	119.60
Raw material grant for new school per course (Existing)	92	2.35000	216.20
Cost of providing Hands Training Students (Existing)	92	1.25000	115.00
Assessment and Certification Cost (Existing)	1100	0.00600	6.60
Office Expenses / Contingencies for School (Existing)	92	1.04000	95.68
In-service Training of VE - Teachers (5 - Days) - (Existing)	157	0.02500	3.93
Total of Recurring Support VE - Existing			933.80
Grand Total of Introduction of Vocational Education at Secondary and higher Secondary			1418.02

Outcome: The activities under this intervention would enhance the employability of youth and bridge the divide between the academic & applied learning. This is covered under PGI indicator 1.3.5.

23) ICT and Digital Initiatives

An amount of **Rs. 890.28lakh** for ICT Labs and Smart Classroom at the Elementary level and Secondary level is recommended. The list of schools is at **Annexure- XI**.

(Rs. In lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
Digital Hardware & Software (up to Highest Class VIII) - NR			
Digital Hardware & Software (Type - I) (Elementary)	23	6.40000	147.20
Total of Digital Hardware & Software (up to Highest Class VIII) - NR			147.20
Recurring Components (Digital Hardware & Software upto Highest Class VIII)			
Recurring Cost (ICT & Digital Initiatives) (Option - I) (New)	23	1.20000	27.60
Recurring Cost (ICT & Digital Initiatives) (Option - I) (Existing)	146	2.21095	322.80
Total of Recurring Components (Digital Hardware & Software upto Highest Class VIII)			350.40
Digital Hardware & Software (upto Highest Class XII) - NR			
Digital Hardware & Software (Type - I) (Secondary & Sr. Secondary)	5	6.40000	32.00
Smart Classroom (Type - II) (Secondary & Sr. Secondary)	14	2.40000	33.60
Total of Digital Hardware & Software (upto Highest Class XII) - NR			65.60
Recurring Components (Digital Hardware & Software upto Highest Class XII)			
Recurring Cost (ICT & Digital Initiatives) (Secondary & Sr. Secondary) (Option - I) (New)	5	1.20000	6.00
Recurring Cost (ICT & Digital Initiatives) (Secondary & Sr. Secondary) (Option - I) (Existing)	133	2.39486	318.52
Smart Classroom (Recurring) (Secondary & Sr. Secondary) (Option - II) (New)	14	0.19000	2.66
Total of Recurring Components (Digital Hardware & Software upto Highest Class XII)			327.18
Total of ICT and Digital Initiatives			890.38

24) Monitoring Information System (MIS): An outlay of **Rs. 443.11** lakh was estimated as per detail given below for VidyaSameeksha Kendra (VSK), Child Tracking System and Management Information System (Udise +).

- i) An amount of **Rs. 400.00 lakh** was estimated as per detail given below for establishment of VidyaSameeksha Kendra (VSK). The VidyaSameeksha Kendra (VSK) can be established at State/ UT level as per the suggestions that will be issued by the Ministry of Education.

(Rs. in lakh)

Activity Master	Physical (State)	Unit Cost	Financial
Monitoring of the Scheme			
VidyaSameeksha Kendra (VSK)- Non- Recurring			
Call Management Solution (Software for call center, agent License, Hardware for call center, Installation Charges and Annual Maintenance Support Charges, PRI Lines, SMS Gateway, Monitoring and Training)	1	320.00	320.00
IT Infrastructure			

Activity Master	Physical (State)	Unit Cost	Financial
State MIS Dashboard Application, Mobile App, development APIs for integration of all other application & maintenance			
Total-A			320.00
VidyaSameeksha Kendra (VSK)- Recurring			
Other Operational Expenses	1	80.00	80.00
Total-B			80.00
Grand Total (A+B)			400.00

The following major initiatives may be implemented by the State/ UT through the data-driven monitoring system of VidyaSameeksha Kendra (VSK).

- (a) Daily Online Attendance of Students and Teachers.
- (b) Centralised Summative and Periodic Assessments.
- (c) School Enrolment Drive.
- (d) School Accreditation.
- (e) Minimizing Non-Academic work of Teachers through School Administrative Module.
- (f) Technology Enabled Learning Initiatives during COVID/ unforeseen situation.
- (g) Specially selected and trained Teachers will be providing continual guidance and academic support using the video wall rooms through live data sharing with BRCs, CRCs, Taluka and District officials, and Students from all over the State through Call management solution.

- ii) An outlay of **Rs. 25.863 lakh** @ Rs. 3 per student was estimated as per detail given below for collecting student wise data. It is mandatory for the State/UT to collect the student wise data in classes Pre-Primary to XII, in the current financial year. The same database will be used for monitoring the progress of the student in VidyaSameeksha Kendra (VSK) at State and UT. Software which is being developed by NIC may be used for student wise data collection if the State/UT doesn't have any such system in place."

(Rs. in lakh)

Activity Master	Physical (Students)	Unit Cost	Financial
Monitoring of the Scheme			
Child Tracking System	862101	0.00003	25.863030
Total			25.863

- iii) An outlay of **Rs. 17.242 lakh** was estimated as per detail given below for support to States for various MIS of the Department like UDISE+, Shagun and child tracking system, etc.

(Rs. in lakh)

Activity Master	Physical (Students)	Unit Cost	Financial
Monitoring of the Scheme			
Management Information System (UDISE +)	862101	0.00002	17.242020
Total			17.242

25) Management, Monitoring, Media, Evaluation & Research (MMMER):

An outlay of **Rs. 2398.83lakh** was estimated as per detail given below for Management, Monitoring, Media, Evaluation & Research (MMMER) for activities such as, Staffing cost, Media, Advertising & Publicity, Research Studies, etc. for Elementary, Secondary and Teacher Education.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
MMMER - Program Management			
MMMER (EE/ SE/ TE)	1	2398.8285	2398.8285
Total			2398.83

26) Outcome Targets:

In order to achieve the desirable objectives and outcomes of the scheme, it has been decided to prepare a Comprehensive Action Plan covering all interventions of SamagraShiksha up to 2025-26 with long term vision and sustainability. The 5-year Perspective Plan for SamagraShiksha including year-wise outcome target is at **Annexure XIV**. State will ensure effective implementation of this outcome based plan of action.

27) Spill Over:

An outlay of **Rs. 10326.26lakh** has Spill over under various activities falling under Elementary Education, Secondary Education and Teacher Education was estimated with the condition that all pending activities should be completed during this year 2022-23. The detail is enclosed at **Annexure XV**.

28) Costing Sheet:

The details of State consolidated item-wise estimate for 2022-23 is at **Annexure XVI**. The State must bifurcate the annexed costing sheet among all the Districts according to their proposals/approvals and capture the district wise expenditure against the budget allotted, on the PRABANDH portal on a monthly basis for the real time monitoring of each of the activities/components approved under Samagra Shiksha. Also, State needs to ensure that timely implementation of the various interventions as per the annual calendar of activities submitted.

The meeting ended with a vote of thanks to the Chair.

List of Participants

1. Smt. Anita Karwal, Secretary (SE&L), MoE
2. Shri D. P. Wahlang, IAS, Additional Chief Secretary, I/c Education Department, Government of Meghalaya
3. Shri Santosh Kumar Yadav, Additional Secretary (SS.I), MoE
4. Shri Maneesh Garg, Joint Secretary (SS.II), MoE
5. Shri B.D.R. Tiwari, IAS, Commissioner & Secretary, Education Department, Government of Meghalaya
6. Smt. Geetu Joshi, Economic Advisor, Ministry of Education
7. Shri A. Ch. Marak, IAS, Secretary to the Government of Meghalaya, Education Department & State Project Director, Samagra Shiksha, SEMAM
8. Shri P. P. Gupta, Director, Ministry of Education
9. Shri V. Hegde, DDG Statistics, Ministry of Education.
10. Shri Shobhit Gupta, Director Finance, Ministry of Education
11. Shri. J. P. Lakiang, Director of Educational Research & Training, Meghalaya
12. Shri P.B. Lartang, Deputy Director, DERT, Meghalaya
13. Shri Tejpal, Under Secretary, Ministry of Education
14. Dr. Andrew Warjri, Deputy SPD, SSA-SEMAM/RMSA & Special Officer, DSEL
15. Smti. D. Rynjah, Administrative Officer, Samagra Shiksha (SE)
16. Smti. J. J. Synrem, State Planning Coordinator, SEMAM, Samagra Shiksha
17. Smti. M. Kharbyngar, State Coordinator IE, Samagra Shiksha
18. Shri J. Shabong, Programmer cum Analyst, SSA
19. Smti. M. W. Lynrah, State Coordinator Pedagogy, Samagra Shiksha
20. Smti. C. Wankhar, State Coordinator OOSC, Samagra Shiksha
21. Shri M. Suam, State Civil Work Coordinator, Samagra Shiksha (SE)
22. Smti. A. Thangkhiew, State Civil Work Coordinator, Samagra Shiksha (EE)
23. Smti. T. Shylla, Senior Accountant, I/C FAO, SEMAM
24. Smti. L. Hynniewta, Senior Accountant, Samagra Shiksha (SE)
25. Shri D. Lyngdoh, Principal Consultant, DSEL
26. Shri Suresh Balodi, Consultant and State Coordinator for Meghalaya
27. Appraisal Team - TSG Consultants, Samagra Shiksha, MoE

ANNUAL CALENDER OF ACTIVITIES FOR VARIOUS INTERVENTIONS

	Component/Activity	Responsibility (Implementing Agency) Total Physical quantity	Total Physical quantity	Timeframe for implementation											
				April	May	Jun	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
8	Training for in-service Teachers, Head Teachers and teacher educators (Blended approach)	Samagra Shiksha & DERT													
	i) Upper Primary level (Govt.)					✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
	ii) Secondary Level (Govt. + Aided)					✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
	iii) Higher Secondary Level (Govt. + Aided)					✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
11	Vocational Education	Samagra Shiksha													
8.1	Introduction of Vocational Education at Secondary and Higher Secondary	Samagra Shiksha													
	a) Non-Recurring	Samagra Shiksha	263.57			✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
	b) Recurring	Samagra Shiksha	1154.45			✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
12	ICT and Digital Initiatives	Samagra Shiksha													
	a) Non-Recurring	Samagra Shiksha													
	i) ICT in Upper primary	Samagra Shiksha													

	Component/Activity	Responsibility (Implementing Agency) Total Physical quantity	Total Physical quantity	Timeframe for implementation											
				April	May	Jun	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
	ii) ICT in Secondary & Senior Secondary Schools	Samagra Shiksha													
	iii) Smart Classrooms	Samagra Shiksha													
	b) Recurring	Samagra Shiksha													
	i) ICT in Upper primary	Samagra Shiksha													
	ii) ICT in Secondary & Senior Secondary Schools	Samagra Shiksha													
	iii) Smart Classrooms	Samagra Shiksha													
		Samagra Shiksha													
13	Monitoring of the Scheme	Samagra Shiksha													
9.1	Monitoring Information Systems (MIS)	Samagra Shiksha	17.24			✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
9.2	Child tracking of students	Samagra Shiksha													
		Samagra Shiksha													
14	Management, Monitoring, Media, Evaluation & Research (MMMER)	Samagra Shiksha	2366.85			✓	✓	✓	✓	✓	✓	✓	✓	✓	✓

Check list to be ensured by Bureau before submitting file to IFD for concurrence

Sl. No.	Items	Requirement/Supporting Documents				
1.	The entire amount of central share of CSS released to the state till 31 st March 2022 has been transferred to the single Nodal Account of the SNA concerned.	SNA 01 and SNA 06 Report of PFMS along with PRABANDH Report				
2.	Corresponding State Share in full has been credited to by the State Government to the Single Nodal Account of the SNA.	SNA 01 & SNA 06 Report of PFMS along with PRABANDH Report				
3	Interest accrued in the SNA account has been deposited in the consolidated Fund of India (CFI) as per the instructions contained in DOE's O M dated 30-06-2021.	State Government should calculate the interest earned with clear bifurcation of central and state share and deposit in CFI. SNA 04 report Interest income should be shown in UC				
4	All the bank accounts except the single Nodal Account of the SNA and all the bank accounts of implementing Agencies except Zero balance account opened under DOEs instruction dated 23 rd March, 2021 have been closed and the amount available in these accounts have been deposited in the single Nodal Account of the SNA concerned.	SNA 01 Report & "Manage Scheme/Bank Account "Report of PFMS by State Government Bureau to certify that Central Share is not diverted to PD account/FD/Flexi Account/Multi Option Deposit Account.				
5	Funds available in the bank account of SNA should not be more than 25% of the amount likely to be released under CSS to a state in 2022-23.	M 22 Report & SNA 01 report of PFMS along with closing balance of SNA account as on date. Bureau certified that Funds available in the bank account of SNA is not be more than 25% of the amount (Rs. _____) likely to be released under CSS (Rs. _____) to the state in 2022-23.				
6	Whether all IAs are mapped on PFMS	The details regarding all IAs, and IAs mapped on PFMS may be provided				
		Total No. of IAs	No. of IAs where zero balance have	No. of IAs which the details has been submitted to bank for	Details of IAs where no process has	Time Period when the details will

Sl. No.	Items	Requirement/Supporting Documents			
			been opened	opening zero balance account	been initiated
		SNA 03 Report on PFMS. Bureau certified that all IAs are mapped on PFMS.			
7	Separate budget lines for central and state share under the CSS in their detailed demand for Grants of the State has been opened.	Copy of DDG indicating that separate budget line for central share and state share have been opened			
8	PAB minutes	PAB minutes indicating Budget Estimates and actual releasable amount (Page no. ----)			
9	Confirmation from state Government towards provision of matching state share in the State Budget	State government letter (Page no. ----) and copy of DDG of State Government			
		A	B	C	D
		Proposed Released by M/o Edu	Matching state share (corresponding Colum (A)	Provision in State Budget	Deficit (if any) in State Budget B-C
		Central share as approved by PAB Rs. _____ Provision made by State Government as central share in DDG Rs. _____ Whether there is any deficit of central share. - Yes/No. Amount of State share required to be provisioned by State government Rs. _____ Provision made by State Government Rs. _____ Whether there is any deficit in state share - yes/No			

Sl. No.	Items	Requirement/Supporting Documents																																										
10	Confirmation from State regarding transfer of GOI share along with matching state share of last year 2021-22 (Released till 31-03-2022)	<p>State Government letter (Page no. ----) supported with PRABANDH Report</p> <p>Note: Bureau should confirm and certify that there is no shortfall in GOI share and matching share from start of SamagraShiksha</p> <table border="1"> <thead> <tr> <th>A</th> <th>B</th> <th>C</th> <th>D</th> <th>E</th> <th>F</th> </tr> <tr> <th>Year</th> <th>GOI release</th> <th>Due State share</th> <th>State share release</th> <th>Deficit</th> <th>Cumm Since 2018-19</th> </tr> </thead> <tbody> <tr> <td>2018-19</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>2019-20</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>2020-21</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>2021-22</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table> <ul style="list-style-type: none"> Cumulative State share statement along with details required under new financial management guidelines and declaration by State Government that there is no deficit in State share. Note - Any excess release by state up-to 2017-18 shall be taken as zero opening balance from 2018-19 onwards. That there is no deficit of state share. 	A	B	C	D	E	F	Year	GOI release	Due State share	State share release	Deficit	Cumm Since 2018-19	2018-19						2019-20						2020-21						2021-22											
A	B	C	D	E	F																																							
Year	GOI release	Due State share	State share release	Deficit	Cumm Since 2018-19																																							
2018-19																																												
2019-20																																												
2020-21																																												
2021-22																																												
11	Consolidated Audited UC of 2020-21 for Samagra Shiksha	<p>Audited UC (Page no. ----) countersigned by State Secretary</p> <p>Bureau certifies that Audited UC is satisfactory</p>																																										
12	Consolidated Provisional UC of 2021-22 for SamagraShiksha	<p>Consolidated Audited UC (Page No.) countersigned by State Secretary</p> <p>Bureau certifies that Provisional UC is satisfactory</p>																																										
13	Expenditure statement	<p>SNA 01 Report showing expenditure not is less than 75% of the total available fund.</p> <p>Expenditure statement up-to last month in all components separately.</p> <p>Bureau certifies that pace of expenditure is satisfactory (utilization of at least 75% of the funds released earlier including central share and state share</p>																																										

Sl. No.	Items	Requirement/Supporting Documents
		both)
14	Statement of outstanding advances	Outstanding advances Report (Page no. ----) Note - Outstanding advances to be examined. How many advances are unsettled for more than one year old and timeline by which they would be settle these advances are to be reported.
15	Physical Progress Report	Physical Progress Report (Page no. ----) The projects which are under progress and not even started till yet should be examined. What efforts are being made to complete these projects.
16	All other provision of DOE O. M. dated 23 rd March, 2021 has been strictly complied with.	Bureau certifies that all provisions of DOEs O M dated 23 rd March 2021 have been duly complied by State Government with undertaking from State Government.

Note:

1. Bureau to specifically certify where mentioned against corresponding row.
2. Bureau should submit proposal in above Tabular format of checklist so that file is not returned back for any deficiency in document.
3. The format of release of fund should specifically be attached in tabular form.

Annexure – IV

Check list to be submitted by the States/UTs along-with proposal for release of installment in 2022-23

Sl. No	Requirements	Document required to be submitted	Comments of States/UTs								
1	PAB minutes	PAB minutes indicating Budget Estimates and actual releasable amount (pg. No.)	Whether the commitments given by States/UTs in the PAB meeting were fulfilled								
2	Confirmation from state Government towards provision of matching state share in the State Budget	State government letter (Page no.---) <table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th style="width:25%;">A</th> <th style="width:25%;">B</th> <th style="width:25%;">C</th> <th style="width:25%;">D</th> </tr> </thead> <tbody> <tr> <td>Proposed Released by MoE</td> <td>Matching state share (corresponding Column (A))</td> <td>Provision in State Budget</td> <td>Deficit (if any) in State Budget B-C</td> </tr> </tbody> </table>	A	B	C	D	Proposed Released by MoE	Matching state share (corresponding Column (A))	Provision in State Budget	Deficit (if any) in State Budget B-C	Central share as Estimated by PAB--- Amount of State share required to be provisioned by State government ---- Provision made by State Government---- Whether there is any deficit in state share ---- yes/No
A	B	C	D								
Proposed Released by MoE	Matching state share (corresponding Column (A))	Provision in State Budget	Deficit (if any) in State Budget B-C								
3	Confirmation from State regarding transfer of GOI share along-with matching state share of last year 2021-22	State Government letter (Page No.) Note: States/UTs should certify that there is no shortfall in GOI share and matching share from start of Samagra Shiksha Format at Annexure-A.	Year to year release of central share since beginning of Samagra Shiksha i.e. for 2018-19, 2019-20, 2020-21, 2021-22 with cumulative release Last year release of Central share – Rs.—Actual Central share transferred to SIS – Rs. – Whether entire central share transferred to SIS Yes/No Matching State Share in respect of above central share – Rs. – Matching State share transferred to SIS – Rs. – whether any deficit in State share – Yes/No								
4	Ad-hoc release of current year (2022-23) along-with matching state share from State Treasury to SIS	State Government letter regarding confirmation of Receipt of Central share and State share (Page No.)	Total ad-hoc release – Rs. – Actual of ad-hoc release transferred to SIS – Rs. --- Whether entire central share of ad-hoc release was transferred to SIS Yes/No Matching State Share – State share transferred to SIS –Rs.--- Whether entire matching state share transferred to SIS- Yes/No								

Sl. No	Requirements	Document required to be submitted	Comments of States/UTs
5	Confirmation that there is no deficit of State share Cumulative GOI & State upto 2017-18 in above tabular Form. Note Any excess release by state upto 2017-18 shall be taken as zero opening balance from 2018-19 onwards.	Cumulative State share statement along-with declaration by State Government that there is no deficit in State share	
6	Provisional UC 2021-22 for balance of 1 st instalment under Samagra Shiksha	Provisional UC (page no.)	
7	Consolidated Audited UC of 2021-22 for 2 nd instalment under Samagra Shiksha	Consolidated Audited UC (Page No.)	
8	Expenditure statement	Expenditure statement upto last month	Expenditure position in all components separately. States/UTs should also certify that pace of expenditure is satisfactory and there is no possibility of parking of funds after release as per proposal of States/UTs.
9	Statement of outstanding advances	Outstanding advances Report (Page No.--)	How many advances are unsettled for more than one year old and timeline by which they would be settle these advances are to be reported.
10	Physical Progress Report	Physical Progress Report (Page No.)	The projects which are under progress and not even started till yet clearly indicated and what efforts are being made to complete these projects.
11	PRABANDH Portal	Document/ Data updation on PRABANDH portal	

State share Statement

A	B	C	D	E	F	G	H	I	J
Year	Approved Outlay	GOI release	GOI share received	GOI Shortfall /Excess for the year only (+/-)	Cumulative Central share Shortfall/Excess	State share Due	State share received	State share Shortfall/Excess for the year Only (+/-)	Cumulative State share Shortfall/ Excess
2018-19									
2019-20									
2020-21									
2021-22									

Details of Opening of New / Upgraded Schools Secondary

Meghalaya - List of approved Secondary Schools- 3 School				
S No.	District	School	Udise Code	Section
1	EAST JAINTIA HILLS	SEINRAIJ BRANCH UPS	17090102207	1
2	RIBHOI	BYRWA UPS	17050218502	1
3	WEST KHASI HILLS	RAIDMYNSAW UPS	17040127901	2

Details of Opening of New / Upgraded Schools Hr. Secondary

Meghalaya - List of approved Higher Secondary School- 2 Schools					
S No.	District	School	UDISE Code	Subject/Stream	Remarks
1	WEST KHASI HILLS	MYRIAW GOVT UPS	17040406101	Arts	2
2	WEST KHASI HILLS	RONGRIN GOVT UPS	17040107101	Arts	2

Details of Addition of Subject in Existing Hr. Secondary

Meghalaya_ List of Approved Higher Secondary School (Addition of Stream/Subject) - 1 School (Commerce stream)					
S No.	District	School	Udise Code	Additional Expected Enrollment In Class 11	Distance from The Nearest Higher Secondary School
1	WEST JAINTIA HILLS	GOVERNMENT GIRL'S HIGHER SECONDARY SCHOOL- JOWAI	1707011600 6	Commerce	2

Annexure - VI (A)

List of 28 Boys Toilet - Elementary

UDISE	School Name	District	School Management	School Category	Enrolment	No of Boys Toilet
17010119403	ASKIKANDI GOVT. LP SCHOOL	WEST GARO HILLS	Department of Education	Primary only with grades 1 to 5	30	1
17010118501	HAGURAGAON SSA LP SCHOOL	WEST GARO HILLS	Department of Education	Primary only with grades 1 to 5	22	1
17010135201	WAGOPGRE L.P.S.	WEST GARO HILLS	Department of Education	Primary only with grades 1 to 5	19	1
17010117801	PUSHKARNI PARA LP SCHOOL	WEST GARO HILLS	Department of Education	Primary only with grades 1 to 5	43	1
17010200604	RANGSAGRE SSA UPS	WEST GARO HILLS	Department of Education	Upper Primary with grades 6 to 8	45	1
17020201202	SAMIN SILKI UPG. U.P. SCHOOL	EAST GARO HILLS	Department of Education	Upper Primary with grades 6 to 8	14	1
17020202101	BIJASIK BOLLONGGRE L.P.SCHOOL	EAST GARO HILLS	Department of Education	Primary only with grades 1 to 5	11	1
17030406403	BAMONGRE GOVT. L.P.S.	SOUTH GARO HILLS	Department of Education	Primary only with grades 1 to 5	17	1
17030104211	KALBANGRE L.P.S.	SOUTH GARO HILLS	Department of Education	Primary only with grades 1 to 5	15	1
17030108406	SILKI AMPANGDAM L.P.S.	SOUTH GARO HILLS	Department of Education	Primary only with grades 1 to 5	16	1
17030406908	TEBOKGRE GOVT. L.P.S.	SOUTH GARO HILLS	Department of Education	Primary only with grades 1 to 5	15	1
17030111305	DARAWARI SSA L.P.S.	SOUTH GARO HILLS	Department of Education	Primary only with grades 1 to 5	21	1
17040402502	MAWKATON GOVT LPS	WEST KHASI HILLS	Department of Education	Primary only with grades 1 to 5	18	1
17040242602	LADWEITANG UPS	WEST KHASI HILLS	Department of Education	Upper Primary with grades 6 to 8	21	1
17050220802	UMSOHPIENG U.P. SCHOOL	RI BHOI	Department of Education	Upper Primary with grades 6 to 8	15	1
17050233401	RCLP SCHOOL SOHMATAN	RI BHOI	Department of Education	Primary only with grades 1 to 5	20	1
17060605302	UMSAW MASKON PRES. SSA UP SCHOOL	EAST KHASI HILLS	Department of Education	Upper Primary with grades 6 to 8	12	1
17060708902	LUMPENGSHYRNGAN SSA U. P. SCHOOL	EAST KHASI HILLS	Department of Education	Upper Primary with grades 6 to 8	13	1
17060806301	SDER PRESBYTERIAN SSA LP SCHOOL	EAST KHASI HILLS	Department of Education	Primary only with grades 1 to 5	11	1
17070101721	RCUPS UMMULONG	WEST	Department	Upper Primary	33	1

UDISE	School Name	District	School Management	School Category	Enrolment	No of Boys Toilet
		JAINTIA HILLS	of Education	with grades 6 to 8		
17080138401	KIMSRI A'GA LPS.	NORTH GARO HILLS	Department of Education	Primary only with grades 1 to 5	14	1
17080201401	JALKIM GOVT.L.P.S.	NORTH GARO HILLS	Department of Education	Primary only with grades 1 to 5	18	1
17080204702	GANGGASA U.P. SCHOOL	NORTH GARO HILLS	Department of Education	Upper Primary with grades 6 to 8	14	1
17080128601	CHIDARET A'JAGRO U.P.SCHOOL	NORTH GARO HILLS	Department of Education	Upper Primary with grades 6 to 8	12	1
17080133001	MIAPARA L.P. SCHOOL	NORTH GARO HILLS	Department of Education	Primary only with grades 1 to 5	18	1
17110101701	DALBOTPARA GOVT. LPS	SOUTH WEST GARO HILLS	Department of Education	Primary only with grades 1 to 5	18	1
17110205502	GOFRAIGAON SSA UPS	SOUTH WEST GARO HILLS	Department of Education	Upper Primary with grades 6 to 8	18	1
17110219201	CHELAPARA GOVT. LPS	SOUTH WEST GARO HILLS	Department of Education	Primary only with grades 1 to 5	14	1

List of 32 Girls Toilet - Elementary

UDISE	School Name	District	School Management	School Category	Enrolment	No of Girls Toilet
17010119403	ASKIKANDI GOVT. LP SCHOOL	WEST GARO HILLS	Department of Education	Primary only with grades 1 to 5	24	1
17010108501	ASKARA GOVT. LP SCHOOL	WEST GARO HILLS	Department of Education	Primary only with grades 1 to 5	20	1
17010616901	DARAK AKONGGRE SSA/ LPS	WEST GARO HILLS	Department of Education	Primary only with grades 1 to 5	19	1
17010201301	CHERAN SONGGITCHAM LPS	WEST GARO HILLS	Department of Education	Primary only with grades 1 to 5	23	1
17010200604	RANGSAGRE SSA UPS	WEST GARO HILLS	Department of Education	Upper Primary with grades 6 to 8	47	1
17020318601	CHIMAGRE GOVT. L.P.S	EAST GARO HILLS	Department of Education	Primary only with grades 1 to 5	16	1
17020304601	DILMA AMPANGGRE GOVT.L.P.S.	EAST GARO HILLS	Department of Education	Primary only with grades 1 to 5	16	1
17020103901	BALSRIGITTIM L.P. SCHOOL	EAST GARO HILLS	Department of Education	Primary only with grades 1 to 5	16	1
17030301502	GULPANI NOKAT SSA UPS	SOUTH GARO HILLS	Department of Education	Upper Primary with grades 6 to 8	19	1
17030117701	DUHINGGRE SSA LPS	SOUTH GARO HILLS	Department of Education	Primary only with grades 1 to 5	24	1
17030309001	MONGKALSURI L.P.SCHOOL	SOUTH GARO HILLS	Department of Education	Primary only with grades 1 to 5	21	1
17030409301	DAKKOLGRE SSA L.P. SCHOOL	SOUTH GARO HILLS	Department of Education	Primary only with grades 1 to 5	30	1
17030402301	DORAGRE GOVT. L.P.S.	SOUTH GARO HILLS	Department of Education	Primary only with grades 1 to 5	22	1
17040124401	RANGOLPARA GOVT LPS	WEST KHASI HILLS	Department of Education	Primary only with grades 1 to 5	38	1
17040331127	MAWLONG GOVT. LPS	WEST KHASI HILLS	Department of Education	Primary only with grades 1 to 5	16	1
17050307701	NONGLUM LPS	RI BHOI	Department of Education	Primary only with grades 1 to 5	14	1
17050230901	MAWKER GOV T. LP. SCHOOL	RI BHOI	Department of Education	Primary only with grades 1 to 5	13	1
17050302208	BRANSLEY MEMO UP SCHOOL	RI BHOI	Department of Education	Upper Primary with grades 6 to 8	14	1
17050224802	BANBUDAI UP SCHOOL	RI BHOI	Department of Education	Upper Primary with grades 6 to 8	17	1
17060505203	INFANT JESUS ROMAN CATHOLIC SSA UP	EAST KHASI HILLS	Department of Education	Upper Primary with grades 6 to 8	17	1
17060606401	MAWLATANG SSA LP SCHOOL	EAST KHASI HILLS	Department of Education	Primary only with grades 1 to 5	12	1

UDISE	School Name	District	School Management	School Category	Enrolment	No of Girls Toilet
17080100107	BELPARA ASSAMESE L.P.SCHOOL	NORTH GARO HILLS	Department of Education	Primary only with grades 1 to 5	11	1
17080128601	CHIDARET A'JAGRO U.P.SCHOOL	NORTH GARO HILLS	Department of Education	Upper Primary with grades 6 to 8	20	1
17080133001	MIAPARA L.P. SCHOOL	NORTH GARO HILLS	Department of Education	Primary only with grades 1 to 5	14	1
17080124601	RONGGOP DAJAKA L.P.SCHOOL	NORTH GARO HILLS	Department of Education	Primary only with grades 1 to 5	18	1
17090100301	RASHAI GOVT LPS	EAST JAINTIA HILLS	Department of Education	Primary only with grades 1 to 5	11	1
17090102205	MADAN KHAH LPS	EAST JAINTIA HILLS	Department of Education	Primary only with grades 1 to 5	42	1
17110225503	SOMONPARA GOVT. LPS	SOUTH WEST GARO HILLS	Department of Education	Primary only with grades 1 to 5	15	1
17110206501	RAPANGGRE LPS	SOUTH WEST GARO HILLS	Department of Education	Primary only with grades 1 to 5	13	1
17110123401	NEW BOKMAGRE LPS	SOUTH WEST GARO HILLS	Department of Education	Primary only with grades 1 to 5	15	1
17110122402	MATALAGRE SSA UPS	SOUTH WEST GARO HILLS	Department of Education	Upper Primary with grades 6 to 8	19	1
17110104504	OKKAPARA GOVT. LPS	SOUTH WEST GARO HILLS	Department of Education	Primary only with grades 1 to 5	16	1

Details of Electrification – Elementary

UDISE	School Name	District	School Management	School Category	Enrolment
17010510902	UPPER BAMONPARA (DEKRA) SSA LPS	WEST GARO HILLS	Department of Education	Primary only with grades 1 to 5	141
17010123501	SILKATA GOVT. LP SCHOOL	WEST GARO HILLS	Department of Education	Primary only with grades 1 to 5	154
17010410101	ST. ANTHONY'S SSA UP SCHOOL	WEST GARO HILLS	Department of Education	Upper Primary with grades 6 to 8	315
17010123601	SIDAKANDI GOVT. LP SCHOOL	WEST GARO HILLS	Department of Education	Primary only with grades 1 to 5	174
17010118101	SARKARPARA LP SCHOOL	WEST GARO HILLS	Department of Education	Primary only with grades 1 to 5	244
17020321301	RONGRENG CHIDEKGRE L.P.S.	EAST GARO HILLS	Department of Education	Primary only with grades 1 to 5	124
17020102201	RONGJENG RESERVE L.P.SCHOOL	EAST GARO HILLS	Department of Education	Primary only with grades 1 to 5	159
17020118603	VIVIAN'S VIVID ACADEMY LPS	EAST GARO HILLS	Department of Education	Primary only with grades 1 to 5	177
17020102805	RONGGISIM R.C ROAD L.P SCHOOL	EAST GARO HILLS	Department of Education	Primary only with grades 1 to 5	227
17020320210	WILLIAMNAGAR TOWN GOVT. L.P. S	EAST GARO HILLS	Department of Education	Primary only with grades 1 to 5	320
17030213702	UPPER MASIGATH LPS	SOUTH GARO HILLS	Department of Education	Primary only with grades 1 to 5	92
17030404130	SALWOOD ENGLISH SSA L.P.S.	SOUTH GARO HILLS	Department of Education	Primary only with grades 1 to 5	144
17030109103	RONGRIKKIMGRE GOVT. L.P.S.	SOUTH GARO HILLS	Department of Education	Primary only with grades 1 to 5	107
17030108003	SILKIGRE ENGLISH SSA LPS	SOUTH GARO HILLS	Department of Education	Primary only with grades 1 to 5	81
17050111103	SURYODAYA LP SCHOOL	RI BHOI	Department of Education	Primary only with grades 1 to 5	215
17050106804	SOIL CONSERVATION LP SCHOOL	RI BHOI	Department of Education	Primary only with grades 1 to 5	198
17050105001	SOHKHWAI GOVT. LP SCHOOL	RI BHOI	Department of Education	Primary only with grades 1 to 5	135
17050224702	SYNGKU GOVT. LP. SCHOOL	RI BHOI	Department of Education	Primary only with grades 1 to 5	135
17060304003	SUN RAY'S SSA LP SCHOOL	EAST KHASI HILLS	Department of Education	Primary only with grades 1 to 5	139
17060508601	ST. GEORGE SSA LP SCHOOL	EAST KHASI HILLS	Department of Education	Primary only with grades 1 to 5	270
17060605301	UMSAW MASKON PRES. SSA LP SCHOOL	EAST KHASI HILLS	Department of Education	Primary only with grades 1 to 5	141
17060204603	VALLEY VIEW SSA LP	EAST KHASI	Department of	Primary only with	211

UDISE	School Name	District	School Management	School Category	Enrolment
	SCHOOL	HILLS	Education	grades 1 to 5	
17070102701	TYRSHANG LPS	WEST JAINTIA HILLS	Department of Education	Primary only with grades 1 to 5	161
17070213303	ST VINCENT DE PAUL LPS	WEST JAINTIA HILLS	Department of Education	Primary only with grades 1 to 5	138
17070211204	SHILLIANGMYNTANG GOVT LPS	WEST JAINTIA HILLS	Department of Education	Primary only with grades 1 to 5	129
17070103202	WAHIAJER MAYA CLUB LPS	WEST JAINTIA HILLS	Department of Education	Primary only with grades 1 to 5	186
17080125401	THAPA BISRAPUR L.P.SCHOOL	NORTH GARO HILLS	Department of Education	Primary only with grades 1 to 5	124
17080200401	UPPER KHARKUTTA U.P.S.(SSA)	NORTH GARO HILLS	Department of Education	Upper Primary with grades 6 to 8	161
17090205715	SHUR SHUR LPS JALAPHET	EAST JAINTIA HILLS	Department of Education	Primary only with grades 1 to 5	138
17090103811	SUTNGA PRESBYTERIAN UPS	EAST JAINTIA HILLS	Department of Education	Upper Primary with grades 6 to 8	149
17090107016	SUNNY HILLS LPS RYMBAI	EAST JAINTIA HILLS	Department of Education	Primary only with grades 1 to 5	160
17110224001	SONGKALAKGRE SSA LPS	SOUTH WEST GARO HILLS	Department of Education	Primary only with grades 1 to 5	77
17110203703	TUNGRUCHAR (NEW) LPS	SOUTH WEST GARO HILLS	Department of Education	Primary only with grades 1 to 5	75
17110220501	UPPER KALAICHAR GOVT. LPS	SOUTH WEST GARO HILLS	Department of Education	Primary only with grades 1 to 5	85
17110108702	TEPORPARA GOVT. LPS	SOUTH WEST GARO HILLS	Department of Education	Primary only with grades 1 to 5	114

Details of CWSN Toilet - Elementary

UDISE	School Name	District	School Management	School Category	Enrolment
17010608901	CHISAKGRE GOVT./ LPS	WEST GARO HILLS	Department of Education	Primary only with grades 1 to 5	56
17020116601	MOGO GITTIM LPS	EAST GARO HILLS	Department of Education	Primary only with grades 1 to 5	18
17050102502	NONGTHYMMAI RCLP	RI BHOI	Department of Education	Primary only with grades 1 to 5	174
17050102705	ALPHA ENGLISH UP SCHOOL	RI BHOI	Department of Education	Upper Primary with grades 6 to 8	257
17050305201	NONGKYNRIH LP SCHOOL	RI BHOI	Department of Education	Primary only with grades 1 to 5	62
17050214005	UMSNING GOVT. L. P. SCHOOL	RI BHOI	Department of Education	Primary only with grades 1 to 5	210
17050306003	CENTRE VILLAGE U.P.SCHOOL	RI BHOI	Department of Education	Upper Primary with grades 6 to 8	60
17070300201	GOVT. LP SCHOOL UMSALANG	WEST JAINTIA HILLS	Department of Education	Primary only with grades 1 to 5	49
17100205907	KENIONG GOVT LPS	SOUTH WEST KHASI HILLS	Department of Education	Primary only with grades 1 to 5	91

Details of Furniture - Elementary

UDISE	School Name	District	School Management	School Category	Enrolment	No of furniture(each furniture for 2 students)
17010100202	RAMJONGGRI UPS	WEST GARO HILLS	Department of Education	Upper Primary with grades 6 to 8	88	29
17050102705	ALPHA ENGLISH UP SCHOOL	RI BHOI	Department of Education	Upper Primary with grades 6 to 8	257	30
17110213302	ZIKZAK UPS (GARO)	SOUTH WEST GARO HILLS	Department of Education	Upper Primary with grades 6 to 8	163	81

Details of Ramps and Handrails - Elementary

UDISE	School Name	District	School Management	School Category	Enrolment
17090107024	RYMBAI PRES UPS	EAST JAINTIA HILLS	Department of Education	Upper Primary with grades 6 to 8	58
17080148301	MEDU APAL U.P. SCHOOL	NORTH GARO HILLS	Department of Education	Upper Primary with grades 6 to 8	94
17030110811	BAKATAGRE U.P.SCHOOL	SOUTH GARO HILLS	Department of Education	Upper Primary with grades 6 to 8	48
17030100104	RENE BADIMA U.P.S.	SOUTH GARO HILLS	Department of Education	Upper Primary with grades 6 to 8	55
17080101401	BANGALMURA L.P.SCHOOL	NORTH GARO HILLS	Department of Education	Primary only with grades 1 to 5	63
17030219101	UPPER DARIT ASIM LPS	SOUTH GARO HILLS	Department of Education	Primary only with grades 1 to 5	49
17110219001	KULIGAON GOVT. LPS	SOUTH WEST GARO HILLS	Department of Education	Primary only with grades 1 to 5	44
17020309301	BANGONGGRE GOVT.L.P.S.	EAST GARO HILLS	Department of Education	Primary only with grades 1 to 5	38
17050105004	ST MARY'S LPS	RI BHOI	Department of Education	Primary only with grades 1 to 5	67
17080202209	REV. TANGKAN MEMORIAL L.P. SCHOOL	NORTH GARO HILLS	Department of Education	Primary only with grades 1 to 5	113
17050214401	SYADHEH LYNGDOH GOVT LP SCHOOL	RI BHOI	Department of Education	Primary only with grades 1 to 5	86
17020112001	NARINGGRE TESOKGITTIM L.P.SCHO	EAST GARO HILLS	Department of Education	Primary only with grades 1 to 5	49
17060602004	LARSING KHONGWIR MEMO. PRES. SSA UP SCHOOL	EAST KHASI HILLS	Department of Education	Upper Primary with grades 6 to 8	41
17030405726	TELEKALI SONGMA SSA L.P. SCHOOL	SOUTH GARO HILLS	Department of Education	Primary only with grades 1 to 5	75
17060106506	ST. PAUL SSA RCUP SCHOOL	EAST KHASI HILLS	Department of Education	Upper Primary with grades 6 to 8	60
17080216801	DILKANG GOVT. L.P.S	NORTH GARO HILLS	Department of Education	Primary only with grades 1 to 5	56
17080143301	BALKOL GABETGRE L.P.SCHOOL	NORTH GARO HILLS	Department of Education	Primary only with grades 1 to 5	118
17010118103	SARKARPARA GARO SSA UP SCHOOL	WEST GARO HILLS	Department of Education	Upper Primary with grades 6 to 8	90

UDISE	School Name	District	School Management	School Category	Enrolment
17010136301	LALMATI GHAT GOVT. L.P.S	WEST GARO HILLS	Department of Education	Primary only with grades 1 to 5	106
17050223705	UMKEI PRES. LP SCHOOL	RI BHOI	Department of Education	Primary only with grades 1 to 5	113
17050108002	NONGRIM PRES LP SCHOOL	RI BHOI	Department of Education	Primary only with grades 1 to 5	127
17050304102	NONGLADEW GOVT.LP SCHOOL	RI BHOI	Department of Education	Primary only with grades 1 to 5	116
17070102328	LADBASIC PRESBYTERIAN SSA UPS	WEST JAINTIA HILLS	Department of Education	Upper Primary with grades 6 to 8	130
17060211403	LITTLE ANGEL SSA LP SCHOOL	EAST KHASI HILLS	Department of Education	Primary only with grades 1 to 5	160
17090103813	HOLY TRINITY LPS SUTNGA	EAST JAINTIA HILLS	Department of Education	Primary only with grades 1 to 5	282
17110208501	RAGHUPARA LPS	SOUTH WEST GARO HILLS	Department of Education	Primary only with grades 1 to 5	46
17060902209	DAINTY BUDS SSA UPS	EAST KHASI HILLS	Department of Education	Upper Primary with grades 6 to 8	100
17040111402	WAHTHRE 'A' UPS	WEST KHASI HILLS	Department of Education	Upper Primary with grades 6 to 8	65
17110222002	KAMBAKPARA GOVT. LPS	SOUTH WEST GARO HILLS	Department of Education	Primary only with grades 1 to 5	56
17010117805	NEW PUSKARNIPARA UPS	WEST GARO HILLS	Department of Education	Upper Primary with grades 6 to 8	122
17110223802	AMTOLI SSA UPS	SOUTH WEST GARO HILLS	Department of Education	Upper Primary with grades 6 to 8	40
17110225301	SAKA BOLDAMGRE GOVT. LPS	SOUTH WEST GARO HILLS	Department of Education	Primary only with grades 1 to 5	52
17030217301	DOMDOMA L.P.S	SOUTH GARO HILLS	Department of Education	Primary only with grades 1 to 5	49
17110200104	NOGORPARA CHIMITE SSA LPS	SOUTH WEST GARO HILLS	Department of Education	Primary only with grades 1 to 5	53
17110210002	BOLDAKGRE RESERVEGITIM SSA LPS	SOUTH WEST GARO HILLS	Department of Education	Primary only with grades 1 to 5	64
17060512601	PYNDENGJRI PRES SSA LP	EAST KHASI HILLS	Department of Education	Primary only with grades 1 to 5	53
17090100611	ROBINSON MEMO LPS	EAST JAINTIA	Department of Education	Primary only with grades 1 to 5	117

UDISE	School Name	District	School Management	School Category	Enrolment
		HILLS			
17050215202	THOMAS JONES PRES LP SCHOOL	RI BHOI	Department of Education	Primary only with grades 1 to 5	79
17010510902	UPPER BAMONPARA (DEKRA) SSA LPS	WEST GARO HILLS	Department of Education	Primary only with grades 1 to 5	141
17070307903	MUKTAPUR BENGALLEE GOVT LPS	WEST JAINTIA HILLS	Department of Education	Primary only with grades 1 to 5	70
17080213702	ILDEK RESERVE UPGRADED U.P.S.	NORTH GARO HILLS	Department of Education	Upper Primary with grades 6 to 8	115
17070100501	DEMTHRING PRES UPS	WEST JAINTIA HILLS	Department of Education	Upper Primary with grades 6 to 8	76
17020310801	KARUBRA U.P.S	EAST GARO HILLS	Department of Education	Upper Primary with grades 6 to 8	40
17070208503	ST JOHN UPS MOOSHROT	WEST JAINTIA HILLS	Department of Education	Upper Primary with grades 6 to 8	60
17020218402	JAMGE L.P. SCHOOL	EAST GARO HILLS	Department of Education	Primary only with grades 1 to 5	84
17020203701	RONGBOKGRE L.P.SCHOOL	EAST GARO HILLS	Department of Education	Primary only with grades 1 to 5	54
17070204022	PERSARA SSA U.P SCHOOL- BARATO	WEST JAINTIA HILLS	Department of Education	Upper Primary with grades 6 to 8	59
17110210601	SANTOGRE LPS	SOUTH WEST GARO HILLS	Department of Education	Primary only with grades 1 to 5	40
17010108301	SHIALKANDI SSA LPS	WEST GARO HILLS	Department of Education	Primary only with grades 1 to 5	116
17020119401	RENGGIN APAL L.P SCHOOL	EAST GARO HILLS	Department of Education	Primary only with grades 1 to 5	204
17050200701	UMDEN GOVT. LP	RI BHOI	Department of Education	Primary only with grades 1 to 5	132
17050224001	ST. ALOYSIUS RCLP SCHOOL	RI BHOI	Department of Education	Primary only with grades 1 to 5	52
17030301502	GULPANI NOKAT SSA UPS	SOUTH GARO HILLS	Department of Education	Upper Primary with grades 6 to 8	45
17010120805	LITTLE FLOWER SSA UPS	WEST GARO HILLS	Department of Education	Upper Primary with grades 6 to 8	126
17080103402	SALPARA L.P.SCHOOL	NORTH GARO HILLS	Department of Education	Primary only with grades 1 to 5	72
17060901813	MOHON MASSAR GOVT. UP	EAST KHASI HILLS	Department of Education	Upper Primary with grades 1 to 8	54
17090100609	TUBER NONGSYNTOIN	EAST JAINTIA	Department of Education	Primary only with grades 1 to 5	238

UDISE	School Name	District	School Management	School Category	Enrolment
	LPS	HILLS			
17110208001	ARUAKGRE SSA LPS	SOUTH WEST GARO HILLS	Department of Education	Primary only with grades 1 to 5	64
17010700833	DIRINGAGRE LPS	WEST GARO HILLS	Department of Education	Primary only with grades 1 to 5	85
17110114802	RANGATARI UPS	SOUTH WEST GARO HILLS	Department of Education	Upper Primary with grades 6 to 8	318
17020103502	MANGSANG MOKURA L.P.SCHOOL	EAST GARO HILLS	Department of Education	Primary only with grades 1 to 5	38
17020317902	SONGMA DIKKENGGRE L.P. SCHOOL	EAST GARO HILLS	Department of Education	Primary only with grades 1 to 5	36
17110200101	NOGORPARA GOVT. UPS	SOUTH WEST GARO HILLS	Department of Education	Upper Primary with grades 6 to 8	128
17010121901	MAJHIPARA LP SCHOOL	WEST GARO HILLS	Department of Education	Primary only with grades 1 to 5	100
17110226001	GANGGIPARA SSA LPS	SOUTH WEST GARO HILLS	Department of Education	Primary only with grades 1 to 5	152
17090200103	SHNONGRIM RIPNAR LPS	EAST JAINTIA HILLS	Department of Education	Primary only with grades 1 to 5	56
17050120004	SEIBORLANG L.P SCHOOL, UMSHAKEN	RI BHOI	Department of Education	Primary only with grades 1 to 5	109
17110207902	BAKSAPARA SSA UPS	SOUTH WEST GARO HILLS	Department of Education	Upper Primary with grades 6 to 8	56
17110210001	BOLDAKGRE GOVT. LPS	SOUTH WEST GARO HILLS	Department of Education	Primary only with grades 1 to 5	43
17050130501	UMDENLA-ANG LP SCHOOL	RI BHOI	Department of Education	Primary only with grades 1 to 5	77
17070213605	LUMTHYMMEI PRES LPS	WEST JAINTIA HILLS	Department of Education	Primary only with grades 1 to 5	108
17020103501	MANGSANG MOKURA U.P.SCHOOL	EAST GARO HILLS	Department of Education	Upper Primary with grades 6 to 8	36
17110103301	CHENKOMPARA SONGMA GOVT. LPS	SOUTH WEST GARO HILLS	Department of Education	Primary only with grades 1 to 5	42
17070205615	ST. JOSEPH UPS	WEST	Department of	Upper Primary	94

UDISE	School Name	District	School Management	School Category	Enrolment
	SSA	JAINTIA HILLS	Education	with grades 6 to 8	
17080126501	BOLPUMA L.P.SCHOOL	NORTH GARO HILLS	Department of Education	Primary only with grades 1 to 5	55
17020117301	NENGRING GITTIM L.P. SCHOOL	EAST GARO HILLS	Department of Education	Primary only with grades 1 to 5	47
17010121603	MAGURMARI GIRLS UPS	WEST GARO HILLS	Department of Education	Upper Primary with grades 6 to 8	109
17050120704	DRESSI MEMORIAL L.P. SCHOOL	RI BHOI	Department of Education	Primary only with grades 1 to 5	78
17020319902	RANGMAL BADIM L.P.SCHOOL	EAST GARO HILLS	Department of Education	Primary only with grades 1 to 5	42
17080131001	KASKONA L.P.SCHOOL	NORTH GARO HILLS	Department of Education	Primary only with grades 1 to 5	57
17040124801	SIMINAGURI GOVT LPS	WEST KHASI HILLS	Department of Education	Primary only with grades 1 to 5	74
17090205904	NARWAN SAHLAPASAM LPS	EAST JAINTIA HILLS	Department of Education	Primary only with grades 1 to 5	104
17050111103	SURYODAYA LP SCHOOL	RI BHOI	Department of Education	Primary only with grades 1 to 5	215
17050227401	L.P. SCHOOL MAWBRU	RI BHOI	Department of Education	Primary only with grades 1 to 5	51
17010122102	NAMABILA GOVT. LP SCHOOL	WEST GARO HILLS	Department of Education	Primary only with grades 1 to 5	137
17010135701	RANGREGRI SSA LPS	WEST GARO HILLS	Department of Education	Primary only with grades 1 to 5	94
17110201502	GHILAJURI GOVT. LPS	SOUTH WEST GARO HILLS	Department of Education	Primary only with grades 1 to 5	45
17080109301	BOLSONG B MOHOL L.P.SCHOOL	NORTH GARO HILLS	Department of Education	Primary only with grades 1 to 5	54
17020221901	RIMRANG CHIWATE L.P.S	EAST GARO HILLS	Department of Education	Primary only with grades 1 to 5	41
17050100504	PAHAMRIOH PRES LPS	RI BHOI	Department of Education	Primary only with grades 1 to 5	71
17070101805	MOOSHYLLONG LPS	WEST JAINTIA HILLS	Department of Education	Primary only with grades 1 to 5	117
17090100504	SHOHSRIEH UPS	EAST JAINTIA HILLS	Department of Education	Upper Primary with grades 6 to 8	60
17040113302	ST.ANTHONY'S UPS MAWBON	WEST KHASI HILLS	Department of Education	Upper Primary with grades 6 to 8	61

UDISE	School Name	District	School Management	School Category	Enrolment
	AGAR				
17080144001	CHISIM MAODAMGRE LP SCHOOL	NORTH GARO HILLS	Department of Education	Primary only with grades 1 to 5	63
17010108201	QUAZANI SSA LP SCHOOL	WEST GARO HILLS	Department of Education	Primary only with grades 1 to 5	90
17030106818	DARAMGRE (BAKATA) L.P.S.	SOUTH GARO HILLS	Department of Education	Primary only with grades 1 to 5	56
17110114101	CHENGKHALI ASSAMESE LPS	SOUTH WEST GARO HILLS	Department of Education	Primary only with grades 1 to 5	43
17020101101	DAMBO RONGDENG L.P.SCHOOL	EAST GARO HILLS	Department of Education	Primary only with grades 1 to 5	95
17020104201	RONGGISIM SONGMA L.P.SCHOOL	EAST GARO HILLS	Department of Education	Primary only with grades 1 to 5	47
17110207301	JOSIPARA GOVT. LPS	SOUTH WEST GARO HILLS	Department of Education	Primary only with grades 1 to 5	40
17080141601	ADUMAGRE L.P. SCHOOL	NORTH GARO HILLS	Department of Education	Primary only with grades 1 to 5	61
17020104001	MARI APAL L.P.SCHOOL	EAST GARO HILLS	Department of Education	Primary only with grades 1 to 5	81
17030119001	RENE SONGMONG SSA L.P.S	SOUTH GARO HILLS	Department of Education	Primary only with grades 1 to 5	45
17100105003	JAKREM GOVT. LPS	SOUTH WEST KHASI HILLS	Department of Education	Primary only with grades 1 to 5	106
17090209003	UMKYRONG MADAN PHLANG LPS	EAST JAINTIA HILLS	Department of Education	Primary only with grades 1 to 5	88
17080103103	MENDIPATHAR L.P.SCHOOL	NORTH GARO HILLS	Department of Education	Primary only with grades 1 to 5	60
17020219901	GONGRANG L.P. SCHOOL	EAST GARO HILLS	Department of Education	Primary only with grades 1 to 5	44
17050213302	GOVT L.P. SCHOOL KYNJOIN UMRAN	RI BHOI	Department of Education	Primary only with grades 1 to 5	89
17030310101	NEW BONBERA L.P.SCHOOL	SOUTH GARO HILLS	Department of Education	Primary only with grades 1 to 5	47
17090100908	ST. SAVIO RC LPS WAPUNG	EAST JAINTIA HILLS	Department of Education	Primary only with grades 1 to 5	58
17060209618	NONGKWAR PRES. SSA UP SCHOOL	EAST KHASI HILLS	Department of Education	Upper Primary with grades 6 to 8	72
17090205605	YNNIAW KILO LPS	EAST JAINTIA	Department of Education	Primary only with grades 1 to 5	66

UDISE	School Name	District	School Management	School Category	Enrolment
		HILLS			
17090110302	SHYNRIANG NONGSNING LPS	EAST JAINTIA HILLS	Department of Education	Primary only with grades 1 to 5	67
17090101406	NONGSYNTOIN LPS	EAST JAINTIA HILLS	Department of Education	Primary only with grades 1 to 5	76
17070207208	RYNGKAW LPS KHONSHNONG	WEST JAINTIA HILLS	Department of Education	Primary only with grades 1 to 5	61
17030409101	DEFULIAPARA L.P. SCHOOL	SOUTH GARO HILLS	Department of Education	Primary only with grades 1 to 5	58
17090100608	ROBINSON MEMO UPS	EAST JAINTIA HILLS	Department of Education	Upper Primary with grades 6 to 8	51
17070200907	LUMLIHOI LPS SSA	WEST JAINTIA HILLS	Department of Education	Primary only with grades 1 to 5	87
17020300402	TONGBOLGRE GOVT.L.P.S.	EAST GARO HILLS	Department of Education	Primary only with grades 1 to 5	39
17070100202	KYNTIEW SHAPHRANG RCLPS	WEST JAINTIA HILLS	Department of Education	Primary only with grades 1 to 5	103
17030207522	SIJU TAIKUM U.P.S	SOUTH GARO HILLS	Department of Education	Upper Primary with grades 6 to 8	46
17030200102	WAGESIK L.P.S	SOUTH GARO HILLS	Department of Education	Primary only with grades 1 to 5	56
17030221101	TEBRONGGRE L.P.SCHOOL	SOUTH GARO HILLS	Department of Education	Primary only with grades 1 to 5	46
17080142001	DUJONG AKONG L.P. SCHOOL	NORTH GARO HILLS	Department of Education	Upper Primary with grades 1 to 8	168
17010117701	PATHORKATA GOVT. LP SCHOOL	WEST GARO HILLS	Department of Education	Primary only with grades 1 to 5	88
17090202203	TONGSENG THANGSHUNI LPS	EAST JAINTIA HILLS	Department of Education	Primary only with grades 1 to 5	61
17080122601	KOREPARA L.P.SCHOOL	NORTH GARO HILLS	Department of Education	Primary only with grades 1 to 5	55
17030113401	DADINGGRE (BOLASINGGRE) SSA LPS	SOUTH GARO HILLS	Department of Education	Primary only with grades 1 to 5	45
17030113601	BUGAKOLGRE SSA LPS	SOUTH GARO HILLS	Department of Education	Primary only with grades 1 to 5	47
17050300901	SOHKYRBAM DOMPHLANG GOVT. LP	RI BHOI	Department of Education	Primary only with grades 1 to 5	55
17050214905	RCLP SCHOOL	RI BHOI	Department of	Primary only with	116

UDISE	School Name	District	School Management	School Category	Enrolment
	UMRAN DIARY		Education	grades 1 to 5	
17060504702	KENMYNSAW GOVT. LP	EAST KHASI HILLS	Department of Education	Primary only with grades 1 to 5	117
17070101605	MOODYMMAI NEIN GOVT LPS	WEST JAINTIA HILLS	Department of Education	Primary only with grades 1 to 5	110
17070205608	SOHSYLLE WAHSHNONG LPS	WEST JAINTIA HILLS	Department of Education	Primary only with grades 1 to 5	61
17010107801	SIMBUKOL LP SCHOOL	WEST GARO HILLS	Department of Education	Primary only with grades 1 to 5	88
17010121401	HALIDAYGANJ J.B. SCHOOL	WEST GARO HILLS	Department of Education	Primary only with grades 1 to 5	92
17020320602	DAMAGRE L.P.SCHOOL	EAST GARO HILLS	Department of Education	Primary only with grades 1 to 5	70
17080119101	BANGSI MINOL L.P. SCHOOL	NORTH GARO HILLS	Department of Education	Primary only with grades 1 to 5	64
17090100209	TIA SHAPHRANG LPS	EAST JAINTIA HILLS	Department of Education	Primary only with grades 1 to 5	133
17070116902	LITTLE ANGELS UPS	WEST JAINTIA HILLS	Department of Education	Upper Primary with grades 6 to 8	63
17080219701	MENDIMA BAKRAGITTIM L.P.S.	NORTH GARO HILLS	Department of Education	Primary only with grades 1 to 5	70
17110214901	DOLSIGRE LPS	SOUTH WEST GARO HILLS	Department of Education	Primary only with grades 1 to 5	40
17050312001	PAHAMRYNGKANG LPS.	RI BHOI	Department of Education	Primary only with grades 1 to 5	70
17030111101	LOWER MIBONPARA L.P.S	SOUTH GARO HILLS	Department of Education	Primary only with grades 1 to 5	110
17010700834	DAKOPGRE UPS	WEST GARO HILLS	Department of Education	Upper Primary with grades 6 to 8	136
17030412201	DIMACHIGITCHAK SSA L.P.SCHOOL	SOUTH GARO HILLS	Department of Education	Primary only with grades 1 to 5	57
17090206802	MYNTHLU GOVT LPS	EAST JAINTIA HILLS	Department of Education	Primary only with grades 1 to 5	48
17030121501	UPPER KENEGRE GOVT LPS	SOUTH GARO HILLS	Department of Education	Primary only with grades 1 to 5	46
17100209401	NAYAPARA LP	SOUTH WEST KHASI HILLS	Department of Education	Primary only with grades 1 to 5	62
17010701014	UPPER CHANDMARY UPS	WEST GARO HILLS	Department of Education	Upper Primary with grades 6 to 8	117

UDISE	School Name	District	School Management	School Category	Enrolment
17060510601	KYNRANG GOVT LP	EAST KHASI HILLS	Department of Education	Primary only with grades 1 to 5	44
17070203104	ST. JOSEPH LPS	WEST JAINTIA HILLS	Department of Education	Primary only with grades 1 to 5	111
17100108018	T W MAWSOHLYWAI UPS	SOUTH WEST KHASI HILLS	Department of Education	Upper Primary with grades 6 to 8	22
17060111703	SOHKSAR SSA UPS	EAST KHASI HILLS	Department of Education	Upper Primary with grades 6 to 8	38
17020200201	KOKSI SONGMA L.P.SCHOOL	EAST GARO HILLS	Department of Education	Primary only with grades 1 to 5	36
17030304919	RONGARA RONGTOTMA GOVT. LPS	SOUTH GARO HILLS	Department of Education	Primary only with grades 1 to 5	56
17110204601	NANDIRCHAR MOKTAB LPS	SOUTH WEST GARO HILLS	Department of Education	Primary only with grades 1 to 5	126
17080128503	DANDAKOL U.P SCHOOL	NORTH GARO HILLS	Department of Education	Upper Primary with grades 6 to 8	53
17060711506	UMPOHLIEW-JINGTIP R.C SSA U.P SCHOOL MAWSHUN	EAST KHASI HILLS	Department of Education	Upper Primary with grades 6 to 8	49
17010700212	AKKONGGRE GOVT. LPS	WEST GARO HILLS	Department of Education	Primary only with grades 1 to 5	103
17010124002	PAHAM TILLAPARA SSA LPS	WEST GARO HILLS	Department of Education	Primary only with grades 1 to 5	133
17080115201	NIBARI GOVT. L.P. SCHOOL	NORTH GARO HILLS	Department of Education	Primary only with grades 1 to 5	105
17090104805	SABAKHTHANI MISSION ORG LPS	EAST JAINTIA HILLS	Department of Education	Primary only with grades 1 to 5	58
17030409701	SILLANGGRE SSA L.P. SCHOOL	SOUTH GARO HILLS	Department of Education	Primary only with grades 1 to 5	45
17070110603	KHLIEHSHNONG SSA LPS	WEST JAINTIA HILLS	Department of Education	Primary only with grades 1 to 5	65
17020223101	SONTAGRE L.P.S	EAST GARO HILLS	Department of Education	Primary only with grades 1 to 5	47
17070305702	SYNDAI MISSION GOVT. PS	WEST JAINTIA HILLS	Department of Education	Primary only with grades 1 to 5	62

Annexure - VI (B)

Details of Boys Toilet - Secondary

UDISE	School Name	District	School Management	School Category	Enrolment	No of Boys Toilet
17060209601	MAWLAI GOVT. UP AND RMSA SEC. SCHOOL	EAST KHASI HILLS	Department of Education	Secondary/Sr. Sec. with grades 1 to 10	92	1
17080101601	DARAM UNION GOVT. U.P.SCHOOL	NORTH GARO HILLS	Department of Education	Secondary/Sr. Sec. with grades 6 to 10	64	1

Details of Girls Toilet - Secondary

UDISE	School Name	District	School Management	School Category	Enrolment	No of Boys Toilet
17030304601	RONGARA GOVT. U.P.S.	SOUTH GARO HILLS	Department of Education	Secondary/Sr. Sec. with grades 6 to 10	101	1
17060209601	MAWLAI GOVT. UP AND RMSA SEC. SCHOOL	EAST KHASI HILLS	Department of Education	Secondary/Sr. Sec. with grades 1 to 10	102	1
17070205501	GOVT SENIOR BASIC SCHOOL MYNSO	WEST JAINTIA HILLS	Department of Education	Secondary/Sr. Sec. with grades 1 to 10	177	1

Electrification in schools - Secondary

UDISE	School Name	District	School Management	School Category	Enrolment
17010131402	SELSELLA GOVT. UP SCHOOL	WEST GARO HILLS	Department of Education	Secondary/Sr. Sec. with grades 6 to 10	297
17030100107	CHOKPOT GOVT. U.P.S	SOUTH GARO HILLS	Department of Education	Secondary/Sr. Sec. with grades 6 to 10	194
17030304601	RONGARA GOVT. U.P.S.	SOUTH GARO HILLS	Department of Education	Secondary/Sr. Sec. with grades 6 to 10	191
17030108001	SILKIGRE U.P.SCHOOL	SOUTH GARO HILLS	Department of Education	Secondary/Sr. Sec. with grades 6 to 10	188
17040107101	RONGRIN GOVT. UPS	WEST KHASI HILLS	Department of Education	Secondary/Sr. Sec. with grades 6 to 10	183
17060702904	RAID SHABONG BORDER AREA GOVT. SECONDARY SCHOOL	EAST KHASI HILLS	Department of Education	Secondary/Sr. Sec. with grades 6 to 10	267
17080114201	BAJENGDOBA U.P. SCHOOL	NORTH GARO HILLS	Department of Education	Secondary/Sr. Sec. with grades 6 to 10	748
17080101601	DARAM UNION GOVT. U.P.SCHOOL	NORTH GARO HILLS	Department of Education	Secondary/Sr. Sec. with grades 6 to 10	153
17090201001	SAIPUNG GOVT UPS	EAST JAINTIA HILLS	Department of Education	Secondary/Sr. Sec. with grades 6 to 10	93

Details of 5 Residential Quarters

UDISE	School Name	District	School Management	School category	Enrolment
17050203001	MYNKEN GOVT. UP SCHOOL	RI BHOI	Department of Education	Secondary/Sr. Sec. with grades 1 to 10	331
17060405302	RAID LYNSHIANG SSA AND RMSA SEC SCHOOL- MAWSNA	EAST KHASI HILLS	Department of Education	Secondary/Sr. Sec. with grades 6 to 10	51
17060503401	MAWSYNRAM GOVT. SEC. SCHOOL	EAST KHASI HILLS	Department of Education	Secondary/Sr. Sec. with grades 6 to 10	85
17070305001	TRANGBLANG GOVT. UPS	WEST JAINTIA HILLS	Department of Education	Secondary/Sr. Sec. with grades 6 to 10	142
17070209104	PSIAR UPS	WEST JAINTIA HILLS	Department of Education	Secondary/Sr. Sec. with grades 6 to 10	84

ICT Facility to BRCs under Innovation

S.No.	Name of the Block	Block Code	District	District Code
1	SELSELLA	170101	WEST GARO HILLS	1701
2	DADENGGRE	170102	WEST GARO HILLS	1701
3	TIKRIKILLA	170103	WEST GARO HILLS	1701
4	RONGRAM	170104	WEST GARO HILLS	1701
5	DALU	170105	WEST GARO HILLS	1701
6	GAMBEGRE	170106	WEST GARO HILLS	1701
7	DEMDEMA	170108	WEST GARO HILLS	1701
8	RONGJENG	170201	EAST GARO HILLS	1702
9	SONGSAK	170202	EAST GARO HILLS	1702
10	SAMANDA	170203	EAST GARO HILLS	1702
11	CHOKPOT	170301	SOUTH GARO HILLS	1703
12	BAGHMARA	170302	SOUTH GARO HILLS	1703
13	RONGARA BLOCK	170303	SOUTH GARO HILLS	1703
14	GASUAPARA	170304	SOUTH GARO HILLS	1703
15	MAWSHYNRUT	170401	WEST KHASI HILLS	1704
16	NONGSTOIN	170402	WEST KHASI HILLS	1704
17	MAIRANG	170403	WEST KHASI HILLS	1704
18	MAWTHADRAISHAN	170404	WEST KHASI HILLS	1704
19	UMLING	170501	RI BHOI	1705
20	UMSNING	170502	RI BHOI	1705
21	JIRANG	170503	RI BHOI	1705
22	Bhoirymbong	170504	RI BHOI	1705
23	MAWPHLANG	170601	EAST KHASI HILLS	1706
24	MYLLIEM	170602	EAST KHASI HILLS	1706
25	MAWRYNGKNENG	170603	EAST KHASI HILLS	1706
26	MAWKYNREW	170604	EAST KHASI HILLS	1706
27	MAWSYNRAM	170605	EAST KHASI HILLS	1706
28	SHELLA BHOLAGANJ	170606	EAST KHASI HILLS	1706
29	PYNURSLA	170607	EAST KHASI HILLS	1706
30	KHATAR SHNONG - LAITKROH	170608	EAST KHASI HILLS	1706
31	SOHIONG	170610	EAST KHASI HILLS	1706
32	MAWPAT	170611	EAST KHASI HILLS	1706
33	MAWLAI	170612	EAST KHASI HILLS	1706
34	THADLASKEIN	170701	WEST JAINTIA HILLS	1707
35	LASKEIN	170702	WEST JAINTIA HILLS	1707
36	AMLAREM	170703	WEST JAINTIA HILLS	1707
37	RESUBELPARA	170801	NORTH GARO HILLS	1708
38	KHARKUTTA	170802	NORTH GARO HILLS	1708
39	BAJENGDOBA	170803	NORTH GARO HILLS	1708
40	KHLIEHRIAT	170901	EAST JAINTIA HILLS	1709

S.No.	Name of the Block	Block Code	District	District Code
41	SAIPUNG	170902	EAST JAINTIA HILLS	1709
42	MAWKYRWAT	171001	SOUTH WEST KHASI HILLS	1710
43	RANIKOR	171002	SOUTH WEST KHASI HILLS	1710
44	BETASING	171101	SOUTH WEST GARO HILLS	1711
45	ZIKZAK	171102	SOUTH WEST GARO HILLS	1711
46	DAMALGRE	171103	SOUTH WEST GARO HILLS	1711

Annexure – VIII

List of KGBVs where upgradation of 08 KGBVs from Type I to Type II with 600 girls (75 girls in each KGBV – existing 50 + additional 25 seats) recommended.

Sl. No	District Name	Block Name	Udise Code	KGBV Name	Targeted Seats
1	West Garo Hills	Jenjal	17010410102	Rongram/ Jenjal	75
2	East Garo Hills	Samanda	17020322203	Samanda	75
3	South Garo Hills	Baghmara	17030213010	Baghmara	75
4	West Garo Hills	Betasing	17110100316	Betasing	75
5	West Garo Hills	Dadenghiri	17010207305	Dadenghiri	75
6	West Garo Hills	Sellsella	17010131407	Sellsella	75
7	West Garo Hills	Tikrikilla	17010300117	Tikrikilla	75
8	West Garo Hills	Zikzak	17110213306	Zikzak	75
Total					600

List of KGBVs where Furniture/Equipment (including kitchen), TLM and equipment including library books and new bedding for additional 200 girls in 08 KGBVs (25 girls in each KGBV), where upgradation is recommended.

Sl. No	District Name	Block Name	Udise Code	KGBV Name	Targeted Seats
1	West Garo Hills	Jenjal	17010410102	Rongram/ Jenjal	25
2	East Garo Hills	Samanda	17020322203	Samanda	25
3	South Garo Hills	Baghmara	17030213010	Baghmara	25
4	West Garo Hills	Betasing	17110100316	Betasing	25
5	West Garo Hills	Dadenghiri	17010207305	Dadenghiri	25
6	West Garo Hills	Sellsella	17010131407	Sellsella	25
7	West Garo Hills	Tikrikilla	17010300117	Tikrikilla	25
8	West Garo Hills	Zikzak	17110213306	Zikzak	25
Total					200

List of 4 KGBV for Additional Building 2022-23

Disrict	KGBV School	UDISE
West Garo Hills	Jenjal	17010410102
South Garo Hills	Baghmara	17030213010
East Garo Hills	Samanda	17020322203
South West Garo Hills	Betasing	17110100316

SANITARY PAD VENDING MACHINES AND INCINERATORS

District Code	District	UDISE School Code	School Name	Total enrollment
Special Projects for Equity - (NR) (Elementary)				
1702	East Garo Hills	17020322203	KASTURBA GANDHI BALIKA VIDYALAYA	50
1711	South West Garo Hills	17110100316	KASTURBA GANDHI BALIKA VIDYALAYA	50
1711	South West Garo Hills	17110213306	KASTURBA GANDHI BALIKA VIDYALAYA	50
1701	West Garo Hills	17010517305	KASTURBA GANDHI BALIKA VIDYALAYA	50
1701	West Garo Hills	17010207305	KASTURBA GANDHI BALIKA VIDYALAYA	45
1706	East Khasi Hills	17060900204	SHILLONG PUBLIC SS	143
Special Projects for Equity - (NR) (Secondary)				
1703	South Garo Hills	17030100111	CHOKPOT HIGHER SECONDARY SCHOOL	104
1701	West Garo Hills	17010700944	RONGKHON SECONDARY SCHOOL	101

List of 53 Vocational Education schools approved in 2022-23

S. No.	UDISE Code	School Name	District	Sector 1	Job Role 1	Sector 2	Job Role 2
1	17070101729	LITTLE FLOWER SECONDARY SCHOOL- UMMULONG	West Jaintia Hills District	Beauty & Wellness	Assistant Beauty Therapist	Tourism & Hospitality	Food & Beverage Service - Trainee
2	17070115901	H. K. SINGH MEMORIAL SCHOOL JOWAI	West Jaintia Hills District	Electronics & HW	Field Technician – Other Home Appliances	Tourism & Hospitality	Food & Beverage Service - Trainee
3	17020320201	GREEN YARD SECONDARY SCHOOL	East Garo Hills	Beauty & Wellness	Assistant Beauty Therapist	Tourism & Hospitality	Food & Beverage Service - Trainee
4	17020223503	SONGSAK AGITOKGRE SEC SCHOOL	East Garo Hills	IT/ITeS	Domestic Data Entry Operator	Tourism & Hospitality	Food & Beverage Service - Trainee
5	17070101727	UMMULONG PRESBYTERIAN SECONDARY SCHOOL- UMMULONG	West Jaintia Hills District	Agriculture	Solanaceous Crop Cultivator	Tourism & Hospitality	Food & Beverage Service - Trainee
6	17080103001	DILMA APAL SECONDARY SCHOOL	Noth Garo Hills	Agriculture	Solanaceous Crop Cultivator	Apparels, Made ups and Home Furnishing	Hand Embroiderer
7	17020107506	RONGMIL SEC. SCHOOL	East Garo Hills	IT/ITeS	Domestic Data Entry Operator	Tourism & Hospitality	Food & Beverage Service - Trainee
8	17070102405	ADVENTIST HIGHER SECONDARY SCHOOL	West Jaintia Hills District	Tourism & Hospitality	Food & Beverage Service - Trainee	Electronics & HW	Field Technician – Other Home Appliances
9	17070102320	MUKHLA RAIJ SECONDARY SCHOOL- MUKHLA	West Jaintia Hills District	Automotive	Automotive Service Technical L-3	Apparels, Made ups and Home Furnishing	Hand Embroiderer
10	17040122505	ARADONGA SEC.SCHOOL	West Khasi Hills	Beauty & Wellness	Assistant Beauty Therapist	Tourism & Hospitality	Food & Beverage Service - Trainee
11	17090103822	Sutnga Presbyterian Sec School	East Jaintia Hills District	Food Industry	Baking Technician/Operative	Beauty & Wellness	Assistant Beauty Therapist
12	17020225003	UNITED SONGSAK SEC SCHOOL	East Garo Hills	Electronics & HW	Field Technician – Other Home Appliances	Tourism & Hospitality	Food & Beverage Service - Trainee

S. No.	UDISE Code	School Name	District	Sector 1	Job Role 1	Sector 2	Job Role 2
13	17090103017	Khliehriat Presbyterian Sec School	East Jaintia Hills District	Apparels, Made ups and Home Furnishing	Sewing Machine Operator	Beauty & Wellness	Assistant Beauty Therapist
14	17080145101	DON BOSCO SECONDARY SCHOOL	Noth Garo Hills	IT/ITeS	Domestic Data Entry Operator	Apparels, Made ups and Home Furnishing	Sewing Machine Operator
15	17070115308	KJP SYNOD M HIGHER SECONDARY SCHOOL JOWAI	West Jaintia Hills District	Beauty & Wellness	Assistant Beauty Therapist	Electronics & HW	Field Technician – Other Home Appliances
16	17020300105	RONGSAKGIRI SEC. SCHOOL	East Garo Hills	IT/ITeS	Domestic Data Entry Operator	Beauty & Wellness	Assistant Beauty Therapist
17	17020320225	WILLIAMNAGAR NIGHT SEC. SCHOOL	East Garo Hills	Electronics & HW	Field Technician – Other Home Appliances	Tourism & Hospitality	Food & Beverage Service - Trainee
18	17070115405	SEINRAIJ SECONDARY SCHOOL- JOWAI	West Jaintia Hills District	IT/ITeS	Domestic Data Entry Operator	Beauty & Wellness	Assistant Beauty Therapist
19	17100119529	Nativity Higher Secondary School, Mawkyrwat	South West Khasi Hills	Beauty & Wellness	Assistant Beauty Therapist	Tourism & Hospitality	Food & Beverage Service - Trainee
20	17090113815	Umkiang Sec School	East Jaintia Hills District	Electronics & HW	Field Technician – Other Home Appliances	Beauty & Wellness	Assistant Beauty Therapist
21	17100107814	Hynriewshnong Higher Secondary School Shngimawlein	South West Khasi Hills	Apparels, Made ups and Home Furnishing	Sewing machine Operator	Beauty & Wellness	Assistant Beauty Therapist
22	17070202514	SHANGPUNG PRESBYTERIAN HIGHER SECONDARY SCHOOL	West Jaintia Hills District	Plumbing	Plumber General	Agriculture	Solanaceous Crop Cultivator
23	17050123106	Nongtluh Secondary School, Diwon	Ri-Bhoi	Agriculture	Solanaceous Crop Cultivator	Tourism & Hospitality	Food & Beverage Service - Trainee
24	17050201504	Umroi Pres. Hr. Secondary School	Ri-Bhoi	Agriculture	Solanaceous Crop Cultivator	IT/ITES	Domestic Data Entry Operator
25	17070115134	TOME MEMORIAL SECONDARY SCHOOL- JOWAI	West Jaintia Hills District	Telecom	Optical Fiber Spilcer	IT/ITES	Domestic Data Entry Operator

S. No.	UDISE Code	School Name	District	Sector 1	Job Role 1	Sector 2	Job Role 2
26	17020320001	TRINITY SECONDARY SCHOOL	East Garo Hills	Electronics & HW	Field Technician – Other Home Appliances	Tourism & Hospitality	Food & Beverage Service - Trainee
27	17090103019	Little Flower Sec School	East Jaintia Hills District	Electronics & HW	Field Technician – Other Home Appliances	Beauty & Wellness	Assistant Beauty Therapist
28	17070115139	MARIAN HILL HIGHER SECONDARY SCHOOL- JOWAI	West Jaintia Hills District	Electronics & HW	Field Technician – Other Home Appliances	Beauty & Wellness	Assistant Beauty Therapist
29	17090102506	Good Shepherd Sec School	East Jaintia Hills District	Food Industry	Baking Technician/Operative	Tourism & Hospitality	Food & Beverage Service - Trainee
30	17020202904	DAGAL APAL SEC SCHOOL	East Garo Hills	IT/ITeS	Domestic Data Entry Operator	Electronics & HW	Field Technician – Other Home Appliances
31	17070301401	KA SYIEM JINGSUK RC SECONDARY SCHOOL	West Jaintia Hills District	Agriculture	Solanaceous Crop Cultivator	Beauty & Wellness	Assistant Beauty Therapist
32	17020106801	Gabil Daningka RMSA SecSchool	East Garo Hills	IT/ITeS	Domestic Data Entry Operator	Beauty & Wellness	Assistant Beauty Therapist
33	17090101314	Sanshnong Sec School	East Jaintia Hills District	Electronics & HW	Field Technician – Other Home Appliances	Tourism & Hospitality	Food & Beverage Service - Trainee
34	17070103221	WAHIAJER PRESBYTERIAN SECONDARY SCHOOL- WAHIAJER	West Jaintia Hills District	Agriculture	Solanaceous Crop Cultivator	Beauty & Wellness	Assistant Beauty Therapist
35	17040403314	PASTORATE LAITKSEH CHRISTIAN SECONDARY SCHOOL	West Khasi Hills	Agriculture	Solanaceous Crop Cultivator	Beauty & Wellness	Assistant Beauty Therapist
36	17050100708	St. Mary's Secondary School	Ri-Bhoi	Banking, Financial Services & Insurance	Microfinance Executive	Tourism & Hospitality	Food & Beverage Service - Trainee
37	17100101610	Horrirai Syiemlieh Memorial Higher Secondary School, Photjaud	South West Khasi Hills	IT/ITeS	Domestic Data Entry Operator	Tourism & Hospitality	Food & Beverage Service - Trainee

S. No.	UDISE Code	School Name	District	Sector 1	Job Role 1	Sector 2	Job Role 2
38	17090107028	Rymbai Presbyterian Sec School	East Jaintia Hills District	Apparels, Made ups and Home Furnishing	Sewing Machine Operator	Tourism & Hospitality	Food & Beverage Service - Trainee
39	17100101814	Rangthong Christian Higher Secondary School, rangthong	South West Khasi Hills	Beauty & Wellness	Assistant Beauty Therapist	Beauty & Wellness	Assistant Beauty Therapist
40	17080132701	MANIKGANJ SECONDARY SCHOOL	Noth Garo Hills	Agriculture	Solanaceous Crop Cultivator	Food Industry	Baking Technician/Operative
41	17100119526	Littlestar Higher Secondary School, Mawkyrwat	South West Khasi Hills	IT/ITeS	Domestic Data Entry Operator	Tourism & Hospitality	Food & Beverage Service - Trainee
42	17100100616	Balang Mawlangwir Secondary School, Mawlangwir	South West Khasi Hills	Tourism & Hospitality	Food & Beverage Service - Trainee	Apparels, Made ups and Home Furnishing	Sewing Machine Operator
43	17050132201	Shrimanta Sankardev Secondary School	Ri-Bhoi	Food Industry	Baking Technician/Operative	Electronics & HW	Field Technician – Other Home Appliances
44	17040214701	MAWLIEH RMSA SS	West Khasi Hills	Beauty & Wellness	Assistant Beauty Therapist	Tourism & Hospitality	Food & Beverage Service - Trainee
45	17050224501	Mawrong Govt. UPS RMSA Secondary School	Ri-Bhoi	Agriculture	Solanaceous Crop Cultivator	Electronics & HW	Field Technician – Other Home Appliances
46	17050217808	Khrumdiengiei Secondary School	Ri-Bhoi	Electronics & HW	Field Technician – Other Home Appliances	Beauty & Wellness	Assistant Beauty Therapist
47	17050100116	Nongpoh Nepali Secondary School	Ri-Bhoi	Food Industry	Baking Technician/Operative	Tourism & Hospitality	Food & Beverage Service - Trainee
48	17040403505	MARKASA SECONDARY SCHOOL	West Khasi Hills	Electronics & HW	Field Technician – Other Home Appliances	Food Industry	Baking Technician/Operative
49	17090202811	Tluh Sec School	East Jaintia Hills District	Electronics & HW	Field Technician – Other Home Appliances	Tourism & Hospitality	Food & Beverage Service - Trainee
50	17050102603	Auxilium Umpohliew Jingstad	Ri-Bhoi	Beauty & Wellness	Assistant Beauty Therapist	IT/ITES	Domestic Data Entry Operator

S. No.	UDISE Code	School Name	District	Sector 1	Job Role 1	Sector 2	Job Role 2
51	17020320228	WILLIAMNAGAR VIDYA MANDIR SEC SCHOOL	East Garo Hills	IT/ITeS	Domestic Data Entry Operator	Apparels, Made ups and Home Furnishing	Sewing Machine Operator
52	17090103801	Sutnga RMSA Sec School	East Jaintia Hills District	Electronics & HW	Field Technician – Other Home Appliances	Tourism & Hospitality	Food & Beverage Service - Trainee
53	17100119527	Jingseng Kynthei Mawkyrwat Pres. Secondary School	South West Khasi Hills	Tourism & Hospitality	Food & Beverage Service - Trainee		

List of Spoke schools approved in 2022-23 under Hub & Spoke Model

S. No.	Hub UDISE Code	Hub School Name	Spoke UDISE Code	Spoke School Name
1	17080114205	Bajengdoba Sec School	17080115603	THORIKA SEC. SCHOOL
2	17080129701	Damas Secondary School	17080119203	SONARAM MEMO. SEC SCHOOL
3	17020320223	RONGRENGGRE SECONDARY SCHOOL	17020320209	SACRED HEART SCHOOL
4	17010207312	Dadenggre puri govt. Higher secondary school	17010701130	MOTHER UNION SECONDARY SCHOOL

1 existing Schools approved for Classroom Cum Workshop in 2022-23

S. No.	Sanction Year	District	UDISE CODE	Hub School Name
1	2015-16	EAST KHASI HILLS	17060901006	GOVT. GIRLS HR. SECONDARY SCHOOL, SHILLONG

ICT for Digital Initiative – 2022-23

LIST OF SCHOOLS APPROVED FOR ICT LAB, ELEMENTARY: 2022-23

SL. NO.	DISTRICT	UDISE CODE	SCHOOL NAME
1	EAST GARO HILLS	17020221807	KASTURBA GANDHI BALIKA VIDYALAYA
2	EAST GARO HILLS	17020322203	KASTURBA GANDHI BALIKA VIDYALAYA
3	SOUTH GARO HILLS	17030404907	DUMNIKURA C.M. SSA U.P. SCHOOL
4	SOUTH GARO HILLS	17030100110	BALJIM MEMORIAL SSA U.P.S
5	SOUTH GARO HILLS	17030201120	RANGDOKRAM U.P.S
6	SOUTH GARO HILLS	17030403515	CHERENGPORA SSA U.P.SCHOOL
7	SOUTH GARO HILLS	17030106716	TEBIL MEGAPGRE U.P.S.
8	SOUTH GARO HILLS	17030204221	GAREGITTIM UPS
9	SOUTH GARO HILLS	17030104011	NOKPANTE SSA UPS
10	SOUTH GARO HILLS	17030402929	MEKA ADUGRE SSA U.P.S.
11	SOUTH GARO HILLS	17030207420	SIJU SONGGITAL U.P.S
12	SOUTH GARO HILLS	17030213010	KASTURBA GANDHI BALIKA VIDHYALAYA- BAGHMARA
13	SOUTH GARO HILLS	17030200101	WAGESIK U.P.S
14	SOUTH GARO HILLS	17030301502	GULPANI NOKAT SSA UPS
15	SOUTH GARO HILLS	17030100108	CHOKPOT J.B. SSA U.P.S
16	SOUTH GARO HILLS	17030400405	MEGUA SSA U.P.SCHOOL
17	SOUTH GARO HILLS	17030402504	GOBRAKURA SSA U.P.SCHOOL
18	WEST GARO HILLS	17010207305	KASTURBA GANDHI BALIKA VIDYALAYA
19	WEST GARO HILLS	17010410102	KASTURBA GANDHI BALIKA VIDYALAYA
20	WEST JAINTIA HILLS	17070115804	LOOMPYRDI IONGPIAH UPS
21	WEST JAINTIA HILLS	17070105202	7 SHNONG UPS NONGRIM BAMBTHONG
22	WEST KHASI HILLS	17040241501	MAWIONG LUMSYNTIEW UPS
23	WEST KHASI HILLS	17040310502	LANGTOR GOVT UPS

LIST OF SCHOOLS APPROVED FOR ICT LAB, SECONDARY: 2022-23

SL. NO.	DISTRICT	UDISE CODE	SCHOOL NAME
1	EAST GARO HILLS	17020106801	GABIL DANINGKA U.P.SCHOOL
2	EAST KHASI HILLS	17060709602	NONGEITNIANG SSA & RMSA SECONDARY SCHOOL
3	WEST JAINTIA HILLS	17070205501	GOVT SENIOR BASIC SCHOOL MYNSO
4	WEST JAINTIA HILLS	17070200101	GOVT. UPS MOWKAIW
5	WEST KHASI HILLS	17040214701	MAWILIEH GOVT UPS

List of 14 Secondary schools – Smart Classroom

SL. NO.	DISTRICT	UDISE CODE	SCHOOL NAME
1	EAST GARO HILLS	17020320223	RONGRENGGRE SECONDARY SCHOOL
2	EAST KHASI HILLS	17060901501	GOVT. BOYS HIGHER SECONDARY
3	EAST KHASI HILLS	17060900507	PINE MOUNT SCHOOL
4	EAST KHASI HILLS	17060900204	SHILLONG PUBLIC SS
5	NORTH GARO HILLS	17080100103	RESUBELPARA GOVT. UP AND RMSA SCHOOL
6	NORTH GARO HILLS	17080200501	UNITED KHARKUTTA GOVT.H.S.S
7	RI BHOI	17050300105	PATHARKHMAH GOVT.HR.SEC.SCHOOL.
8	WEST GARO HILLS	17010207312	DADENGGRE PURI GOVT. HIGHER SECONDARY SCHOOL
9	WEST GARO HILLS	17010701102	GOVT. BOYS HS SCHOOL
10	WEST GARO HILLS	17010701003	GOVT. GIRLS HS SCHOOL
11	WEST JAINTIA HILLS	17070116006	GOVERNMENT GIRL'S HIGHER SECONDARY SCHOOL- JOWAI
12	WEST JAINTIA HILLS	17070310201	SOHKHA GOVT. HR. SE. SC.
13	WEST KHASI HILLS	17040304012	TIROT SING MEMO GOVT HR SEC SC
14	WEST KHASI HILLS	17040317101	UMTHLONG NONGTHLIEW GOVT. SEC SCHOOL

List of 710 Schools - Early Childhood Care and Education (ECCE)

S. No.	District	UDISE	School Name	School Category	Boys	Girls	Total
1	EAST GARO HILLS	17020320307	ST.PAUL L.P.SCHOOL	Primary only with grades 1 to 5	30	22	52
2	EAST GARO HILLS	17020322401	CHIOKGRE L.P. SCHOOL	Primary only with grades 1 to 5	12	15	27
3	EAST GARO HILLS	17020323301	NENKRA WATREGITTIM L.P.S	Primary only with grades 1 to 5	12	15	27
4	EAST GARO HILLS	17020102001	CHIGRO AGAL L.P.SCHOOL	Primary only with grades 1 to 5	15	12	27
5	EAST GARO HILLS	17020102805	RONGGISIM R.C ROAD L.P SCHOOL	Primary only with grades 1 to 5	55	62	117
6	EAST GARO HILLS	17020104701	DATANG AGAL L.P SCHOOL	Primary only with grades 1 to 5	21	24	45
7	EAST GARO HILLS	17020105001	ASIM AGAL L.P.SCHOOL	Primary only with grades 1 to 5	18	15	33
8	EAST GARO HILLS	17020106701	GABIL BISA L.P.SCHOOL	Primary only with grades 1 to 5	14	20	34
9	EAST GARO HILLS	17020107201	GABIL ADING L.P.SCHOOL	Primary only with grades 1 to 5	44	20	64
10	EAST GARO HILLS	17020107504	DONBOSCO L.P. S RONGMIL SONGGITAL	Primary only with grades 1 to 5	23	32	55
11	EAST GARO HILLS	17020107505	GABIL BOLDIL L.P.SCHOOL	Primary only with grades 1 to 5	14	19	33
12	EAST GARO HILLS	17020108303	C.O.G. L.P. SCHOOL	Primary only with grades 1 to 5	24	36	60
13	EAST GARO HILLS	17020108306	CHIGISIM BISIKGITTIM L.P SCHOOL	Primary only with grades 1 to 5	12	15	27
14	EAST GARO HILLS	17020108402	RONGDU DABIT L.P.SCHOOL	Primary only with grades 1 to 5	13	21	34
15	EAST GARO HILLS	17020108601	DOADU L.P.SCHOOL	Primary only with grades 1 to 5	10	19	29
16	EAST GARO HILLS	17020111503	NOJENG MEMORIAL ENGLISH L.P. SCHOOL	Primary only with grades 1 to 5	11	16	27
17	EAST GARO HILLS	17020111603	NARINGGRE TERRACE LPS	Primary only with grades 1 to 5	21	21	42
18	EAST GARO HILLS	17020111604	DON BOSCO- NARINGGRE LPS	Primary only with grades 1 to 5	25	23	48
19	EAST GARO HILLS	17020111901	RONGGOMGITTIM L.P.SCHOOL	Primary only with grades 1 to 5	22	24	46
20	EAST GARO HILLS	17020113101	JALWAGRE SONGGITCHAM L.P.SCHOO	Primary only with grades 1 to 5	15	12	27
21	EAST GARO HILLS	17020114802	RONGJENG JAMBAL L.P.SCHOOL	Primary only with grades 1 to 5	19	15	34
22	EAST GARO HILLS	17020115102	SILCHANG AGAL L.P.SCHOOL	Primary only with grades 1 to 5	25	20	45
23	EAST GARO HILLS	17020115201	BARINGGRE CHAMBILDAM L.P.SCHOO	Primary only with grades 1 to 5	18	14	32
24	EAST GARO HILLS	17020116301	CHIJONG AKONG L.P. SCHOOL	Primary only with grades 1 to 5	23	23	46
25	EAST GARO HILLS	17020116601	MOGO GITTIM LPS	Primary only with grades 1 to 5	18	19	37

S. No.	District	UDISE	School Name	School Category	Boys	Girls	Total
26	EAST GARO HILLS	17020117501	CHERAN SONGGITCHAM UPGRADED LPS	Primary only with grades 1 to 5	15	11	26
27	EAST GARO HILLS	17020118001	CHERAN CHIKAL L.P. SCHOOL	Primary only with grades 1 to 5	15	20	35
28	EAST GARO HILLS	17020118603	VIVIAN'S VIVID ACADEMY LPS	Primary only with grades 1 to 5	28	31	59
29	EAST GARO HILLS	17020118801	DAMBO CHARE L.P. SCHOOL	Primary only with grades 1 to 5	12	15	27
30	EAST GARO HILLS	17020119401	RENGGIN APAL L.P SCHOOL	Primary only with grades 1 to 5	23	22	45
31	EAST GARO HILLS	17020201301	SAMIN INDIKKIM L.P.SCHOOL	Primary only with grades 1 to 5	24	14	38
32	EAST GARO HILLS	17020203401	CHIDIMIT NAMESA L.P.SCHOOL	Primary only with grades 1 to 5	27	18	45
33	EAST GARO HILLS	17020206201	NOREK DALBOT L.P.S	Primary only with grades 1 to 5	11	15	26
34	EAST GARO HILLS	17020210301	DANING APAL L.P.SCHOOL	Primary only with grades 1 to 5	11	15	26
35	EAST GARO HILLS	17020218601	NAPAK TANGKAMA L.P.SCHOOL	Primary only with grades 1 to 5	17	17	34
36	EAST GARO HILLS	17020221901	RIMRANG CHIWATE L.P.S	Primary only with grades 1 to 5	13	17	30
37	EAST GARO HILLS	17020228101	NENGSAM SONGGITAL L.P. SCHOOL	Primary only with grades 1 to 5	25	16	41
38	EAST GARO HILLS	17020228601	SOKADAM SOKMITE L.P.S.	Primary only with grades 1 to 5	10	24	34
39	EAST GARO HILLS	17020228701	JAREPA L.P. SCHOOL	Primary only with grades 1 to 5	14	14	28
40	EAST GARO HILLS	17020229401	JAMGE RONGGURA L.P. SCHOOL	Primary only with grades 1 to 5	11	19	30
41	EAST GARO HILLS	17020229601	JAMGE WARIGITTIM L.P.S.	Primary only with grades 1 to 5	19	12	31
42	EAST GARO HILLS	17020229801	NAPAK KOSIGITTIM L.P.S.	Primary only with grades 1 to 5	14	19	33
43	EAST GARO HILLS	17020230501	DIMIT KAMA L.P. SCHOOL	Primary only with grades 1 to 5	18	16	34
44	EAST GARO HILLS	17020231201	MOONLIGHT L.P. SCHOOL	Primary only with grades 1 to 5	27	54	81
45	EAST GARO HILLS	17020232701	DOBU CHERASU L.P. SCHOOL	Primary only with grades 1 to 5	21	17	38
46	EAST GARO HILLS	17020304601	DILMA AMPANGGRE GOVT.L.P.S.	Primary only with grades 1 to 5	12	14	26
47	EAST GARO HILLS	17020307601	RONGRIBO AMALGRE L.P.S.	Primary only with grades 1 to 5	14	13	27
48	EAST JAINTIA HILLS	17090106005	IAPMALA NEIN RC LPS	Primary only with grades 1 to 5	36	35	71
49	EAST JAINTIA HILLS	17090106004	IAPMALA DONGDIEN LPS	Primary only with grades 1 to 5	20	8	28
50	EAST JAINTIA HILLS	17090105902	WAHSARANG LPS	Primary only with grades 1 to 5	22	21	43
51	EAST JAINTIA HILLS	17090105803	LUMSHKEN PRESS LPS	Primary only with grades 1 to 5	27	33	60
52	EAST JAINTIA	17090105203	LUMPTHOI PRES LPS	Primary only with	24	29	53

S. No.	District	UDISE	School Name	School Category	Boys	Girls	Total
	HILLS			grades 1 to 5			
53	EAST JAINTIA HILLS	17090105009	RANGAD RC LPS	Primary only with grades 1 to 5	32	20	52
54	EAST JAINTIA HILLS	17090105005	RANGAD WEST LPS	Primary only with grades 1 to 5	10	19	29
55	EAST JAINTIA HILLS	17090105003	RANGAD EAST PRES LPS	Primary only with grades 1 to 5	22	19	41
56	EAST JAINTIA HILLS	17090104905	MUSNIANG WEST LPS	Primary only with grades 1 to 5	15	16	31
57	EAST JAINTIA HILLS	17090104706	LIVING HOPE LPS MOOLANG	Primary only with grades 1 to 5	19	18	37
58	EAST JAINTIA HILLS	17090104604	MOOLAMANOH ST MARY'S LPS	Primary only with grades 1 to 5	31	29	60
59	EAST JAINTIA HILLS	17090103901	MOOKYMPAD GOVT LPS	Primary only with grades 1 to 5	13	15	28
60	EAST JAINTIA HILLS	17090103809	SUTNGA POHMISSION GOVT LPS	Primary only with grades 1 to 5	12	23	35
61	EAST JAINTIA HILLS	17090103204	SEINRAIJ DEINCHYNRUM LPS	Primary only with grades 1 to 5	17	11	28
62	EAST JAINTIA HILLS	17090103102	KHLIEHRIAT EAST GOVT LPS	Primary only with grades 1 to 5	13	15	28
63	EAST JAINTIA HILLS	17090103013	MOOLYNGKUT SEINRAIJ LPS	Primary only with grades 1 to 5	11	17	28
64	EAST JAINTIA HILLS	17090103010	LITTLE FLOWER LPS	Primary only with grades 1 to 5	18	20	38
65	EAST JAINTIA HILLS	17090103004	AMBROSE MEMORIAL LPS	Primary only with grades 1 to 5	63	63	126
66	EAST JAINTIA HILLS	17090102906	KHATSOO RIPNAR BRIGHTSTAR LPS	Primary only with grades 1 to 5	22	24	46
67	EAST JAINTIA HILLS	17090102905	IAKYNTULANG LPS LAD-SUTNGA	Primary only with grades 1 to 5	43	24	67
68	EAST JAINTIA HILLS	17090102802	IENG SWER MEMO LPS	Primary only with grades 1 to 5	40	33	73
69	EAST JAINTIA HILLS	17090102705	KHULU MALANG MEMO LPS	Primary only with grades 1 to 5	8	19	27
70	EAST JAINTIA HILLS	17090102703	LADRYMBAI DONGWAH LPS	Primary only with grades 1 to 5	13	14	27
71	EAST JAINTIA HILLS	17090102405	CAMBRIDGE KHLIEHDUPON LPS	Primary only with grades 1 to 5	24	24	48
72	EAST JAINTIA HILLS	17090102206	MOOLARY LPS	Primary only with grades 1 to 5	26	28	54
73	EAST JAINTIA HILLS	17090102205	MADAN KHAH LPS	Primary only with grades 1 to 5	14	16	30
74	EAST JAINTIA HILLS	17090102102	MADAN LYIAH LPS	Primary only with grades 1 to 5	22	18	40
75	EAST JAINTIA HILLS	17090101602	LUMSHYRMIT MISSION LPS	Primary only with grades 1 to 5	19	11	30
76	EAST JAINTIA HILLS	17090101601	LUMSHYRMIT GOVT LPS	Primary only with grades 1 to 5	23	20	43
77	EAST JAINTIA HILLS	17090101512	CHAM CHAM DONGMIHSNGI LPS	Primary only with grades 1 to 5	33	31	64
78	EAST JAINTIA HILLS	17090101311	MUKHAIALONG WAH RC LPS	Primary only with grades 1 to 5	14	16	30

S. No.	District	UDISE	School Name	School Category	Boys	Girls	Total
79	EAST JAINTIA HILLS	17090101010	STEP BY STEP LPS	Primary only with grades 1 to 5	74	61	135
80	EAST JAINTIA HILLS	17090101003	WAPUNGSKUR GOVT LPS	Primary only with grades 1 to 5	20	20	40
81	EAST JAINTIA HILLS	17090100909	WAPUNG KONGONG LPS	Primary only with grades 1 to 5	13	16	29
82	EAST JAINTIA HILLS	17090100908	ST. SAVIO RC LPS WAPUNG	Primary only with grades 1 to 5	19	14	33
83	EAST JAINTIA HILLS	17090100808	PAMRAKMAI NEIN LPS	Primary only with grades 1 to 5	15	15	30
84	EAST JAINTIA HILLS	17090100807	KYNTIEW SHAPHRANG LPS	Primary only with grades 1 to 5	43	22	65
85	EAST JAINTIA HILLS	17090100611	ROBINSON MEMO LPS	Primary only with grades 1 to 5	25	19	44
86	EAST JAINTIA HILLS	17090100609	TUBER NONGSYNTOIN LPS	Primary only with grades 1 to 5	41	63	104
87	EAST JAINTIA HILLS	17090100301	RASHAI GOVT LPS	Primary only with grades 1 to 5	12	16	28
88	EAST JAINTIA HILLS	17090100212	POHIAW LPS SOHKYMPHOR	Primary only with grades 1 to 5	18	15	33
89	EAST JAINTIA HILLS	17090100210	MADANKHAH RCLPS SOHKYMPHOR	Primary only with grades 1 to 5	23	11	34
90	EAST JAINTIA HILLS	17090100209	TIA SHAPHRANG LPS	Primary only with grades 1 to 5	25	17	42
91	EAST JAINTIA HILLS	17090100203	SOHKYMPHOR MISSION GOVT LPS	Primary only with grades 1 to 5	16	13	29
92	EAST JAINTIA HILLS	17090100104	BYRWAI MYLLANG LPS	Primary only with grades 1 to 5	16	16	32
93	EAST JAINTIA HILLS	17090100508	YAKYNTULANG LPS	Primary only with grades 1 to 5	36	24	60
94	EAST JAINTIA HILLS	17090212702	MULAIT DONG SYRMAN LPS	Primary only with grades 1 to 5	14	19	33
95	EAST JAINTIA HILLS	17090209102	MOORIAP SUMER LPS	Primary only with grades 1 to 5	18	17	35
96	EAST JAINTIA HILLS	17090209003	UMKYRPONG MADAN PHLANG LPS	Primary only with grades 1 to 5	17	18	35
97	EAST JAINTIA HILLS	17090206803	MYNTHLU MISSION COMPOUND LPS	Primary only with grades 1 to 5	68	64	132
98	EAST JAINTIA HILLS	17090205907	NARWAN LUMLAMA LPS	Primary only with grades 1 to 5	20	30	50
99	EAST JAINTIA HILLS	17090205906	NARWAN ST. MARY'S LPS	Primary only with grades 1 to 5	58	60	118
100	EAST JAINTIA HILLS	17090205904	NARWAN SAHLAPASAM LPS	Primary only with grades 1 to 5	20	23	43
101	EAST JAINTIA HILLS	17090205715	SHUR SHUR LPS JALAPHET	Primary only with grades 1 to 5	35	38	73
102	EAST JAINTIA HILLS	17090205714	JALAPHET PRES LPS	Primary only with grades 1 to 5	50	27	77
103	EAST JAINTIA HILLS	17090205709	JALAPHET SIMSER LPS	Primary only with grades 1 to 5	20	13	33
104	EAST JAINTIA HILLS	17090205605	YNNIAW KILO LPS	Primary only with grades 1 to 5	20	19	39
105	EAST JAINTIA	17090205603	URSHUNI LPS	Primary only with	21	19	40

S. No.	District	UDISE	School Name	School Category	Boys	Girls	Total
	HILLS			grades 1 to 5			
106	EAST JAINTIA HILLS	17090204503	NEW ERA LURA WEST LPS	Primary only with grades 1 to 5	17	11	28
107	EAST JAINTIA HILLS	17090203105	ST THERESA LPS	Primary only with grades 1 to 5	16	14	30
108	EAST JAINTIA HILLS	17090202704	HOLY INFANT LPS	Primary only with grades 1 to 5	32	15	47
109	EAST JAINTIA HILLS	17090202403	LELAD EAST LPS	Primary only with grades 1 to 5	18	15	33
110	EAST JAINTIA HILLS	17090202303	TANGNUB WAHSHNONG LPS	Primary only with grades 1 to 5	22	15	37
111	EAST JAINTIA HILLS	17090200803	TWINKLE STARS SSA L.P. SCHOOL	Primary only with grades 1 to 5	18	13	31
112	EAST JAINTIA HILLS	17090115701	UMPYRSHIN LPS	Primary only with grades 1 to 5	15	29	44
113	EAST JAINTIA HILLS	17090115406	SHNONG THYMME LPS HINGARIA	Primary only with grades 1 to 5	15	15	30
114	EAST JAINTIA HILLS	17090115405	HINGARIA SEINRAIJ LPS	Primary only with grades 1 to 5	15	18	33
115	EAST JAINTIA HILLS	17090115308	SEINRAIJ LPS HUROI	Primary only with grades 1 to 5	22	20	42
116	EAST JAINTIA HILLS	17090115303	NONGKHLIENG MEMO LPS	Primary only with grades 1 to 5	19	16	35
117	EAST JAINTIA HILLS	17090115002	BORSARA PRES LPS	Primary only with grades 1 to 5	14	15	29
118	EAST JAINTIA HILLS	17090114204	NEWHILL LPS RATACHERRA	Primary only with grades 1 to 5	20	31	51
119	EAST JAINTIA HILLS	17090113903	DONA PATA LPS	Primary only with grades 1 to 5	14	25	39
120	EAST JAINTIA HILLS	17090113816	PAHAR LPS UMKIANG	Primary only with grades 1 to 5	17	10	27
121	EAST JAINTIA HILLS	17090113809	NARPUH MODERN LPS UMKIANG	Primary only with grades 1 to 5	53	39	92
122	EAST JAINTIA HILLS	17090113701	LUMPHYLLUT LPS	Primary only with grades 1 to 5	15	17	32
123	EAST JAINTIA HILLS	17090113502	DONG SUROK LPS PYRTAKUNA	Primary only with grades 1 to 5	17	12	29
124	EAST JAINTIA HILLS	17090112001	BRICHYRNOT R.C.L.P.S	Primary only with grades 1 to 5	14	24	38
125	EAST JAINTIA HILLS	17090111906	UMSHAHI MISSION COLONY LPS	Primary only with grades 1 to 5	11	17	28
126	EAST JAINTIA HILLS	17090111101	UMRASIANG LPS	Primary only with grades 1 to 5	18	15	33
127	EAST JAINTIA HILLS	17090110804	MAITCHAPHRANG LPS	Primary only with grades 1 to 5	22	24	46
128	EAST JAINTIA HILLS	17090110803	LILY FLOWER LPS CHIEHRUPHI	Primary only with grades 1 to 5	14	18	32
129	EAST JAINTIA HILLS	17090110402	MYNKRE LUMPASYIH LPS	Primary only with grades 1 to 5	31	25	56
130	EAST JAINTIA HILLS	17090110302	SHYNRIANG NONGSNING LPS	Primary only with grades 1 to 5	8	25	33
131	EAST JAINTIA HILLS	17090109811	WHITE ROSE LPS BYNDIHATI	Primary only with grades 1 to 5	33	29	62

S. No.	District	UDISE	School Name	School Category	Boys	Girls	Total
132	EAST JAINTIA HILLS	17090108903	BORGHAT LPS	Primary only with grades 1 to 5	10	17	27
133	EAST JAINTIA HILLS	17090107602	PYNURKBA NEIN LPS	Primary only with grades 1 to 5	19	20	39
134	EAST JAINTIA HILLS	17090107301	UMSATAI LPS	Primary only with grades 1 to 5	16	13	29
135	EAST JAINTIA HILLS	17090107018	HEDALIS CORNER LPS	Primary only with grades 1 to 5	51	58	109
136	EAST JAINTIA HILLS	17090107017	ALAN MEMORIAL LPS	Primary only with grades 1 to 5	30	29	59
137	EAST JAINTIA HILLS	17090107016	SUNNY HILLS LPS RYMBAI	Primary only with grades 1 to 5	43	44	87
138	EAST JAINTIA HILLS	17090107015	RIANGLAND LPS	Primary only with grades 1 to 5	30	24	54
139	EAST JAINTIA HILLS	17090107014	MADANPYNRIANG LPS RYMBAI	Primary only with grades 1 to 5	13	16	29
140	EAST JAINTIA HILLS	17090101202	PYNTHORSALE WEST UPS	Upper Primary with grades 1 to 8	29	30	59
141	EAST KHASI HILLS	17060600702	PERSARA PRESBYTERIAN LP SCHOOL PYNSHADKHURAI	Primary only with grades 1 to 5	17	12	29
142	EAST KHASI HILLS	17060900414	JYOTI SROAT SSA LP SCHOOL	Primary only with grades 1 to 5	19	14	33
143	EAST KHASI HILLS	17060810401	NONGKYNRIH PRESBYTERIAN SSA LP SCHOOL	Primary only with grades 1 to 5	25	18	43
144	EAST KHASI HILLS	17060810301	LAITMAWLONG PRESBYTERIAN SSA LP SCHOOL	Primary only with grades 1 to 5	15	16	31
145	EAST KHASI HILLS	17060809903	SENG KHASI SSA LP SCHOOL, LUMTHANGDING	Primary only with grades 1 to 5	14	18	32
146	EAST KHASI HILLS	17060809204	SENG KHASI SSA LPS, LINGKYNSHIEH	Primary only with grades 1 to 5	14	12	26
147	EAST KHASI HILLS	17060808703	SENG KHASI NONGKYNRIH SSA LP SCHOOL, JALYNTENG	Primary only with grades 1 to 5	19	16	35
148	EAST KHASI HILLS	17060807801	SYNRANG SHOHNOH SSA LP SCHOOL	Primary only with grades 1 to 5	15	20	35
149	EAST KHASI HILLS	17060806901	MADAN FOOTBALL SSA LP SCHOOL	Primary only with grades 1 to 5	21	25	46
150	EAST KHASI HILLS	17060806701	WAHTYNGNGAI SSA LP SCHOOL	Primary only with grades 1 to 5	14	21	35
151	EAST KHASI HILLS	17060806504	J.S. MEMORIAL LP SSA SCHOOL, IEWSHYLLONG	Primary only with grades 1 to 5	76	90	166
152	EAST KHASI HILLS	17060806301	SDER PRESBYTERIAN SSA LP SCHOOL	Primary only with grades 1 to 5	9	19	28
153	EAST KHASI HILLS	17060806004	LAITKROH PRESBYTERIAN SSA LP SCHOOL, LAITKYNSEW, LAITKROH	Primary only with grades 1 to 5	49	37	86
154	EAST KHASI HILLS	17060805501	RCLP SSA SCHOOL- NONGBAH MAWSHUIT	Primary only with grades 1 to 5	14	15	29
155	EAST KHASI HILLS	17060805102	RANGPAJUN SSA RCLP SCHOOL	Primary only with grades 1 to 5	16	11	27
156	EAST KHASI HILLS	17060804802	LAMSHAPHRANG SENG KYNTHEI SSA LP SCHOOL- LUMKYNTUNG	Primary only with grades 1 to 5	18	26	44
157	EAST KHASI HILLS	17060804601	LAITKYNSEW SSA RCLP SCHOOL	Primary only with grades 1 to 5	11	20	31
158	EAST KHASI	17060803901	MAWBEH GOVT. LP SCHOOL	Primary only with	16	10	26

S. No.	District	UDISE	School Name	School Category	Boys	Girls	Total
	HILLS			grades 1 to 5			
159	EAST KHASI HILLS	17060803302	MAWRAH PRESBYTERIAN SSA LP SCHOOL	Primary only with grades 1 to 5	19	15	34
160	EAST KHASI HILLS	17060802301	NANGKYRSOI SSA RCLP SCHOOL, KHRANG	Primary only with grades 1 to 5	11	19	30
161	EAST KHASI HILLS	17060801501	MAWSTEP PRESBYTERIAN SSA LP SCHOOL	Primary only with grades 1 to 5	16	13	29
162	EAST KHASI HILLS	17060800802	ST. CARMEL SSA RCLP SCHOOL, TIEWLIEH	Primary only with grades 1 to 5	24	21	45
163	EAST KHASI HILLS	17060800304	UMTHLI SSA LP SCHOOL	Primary only with grades 1 to 5	42	28	70
164	EAST KHASI HILLS	17060714106	NONGJRI KHASI SSA LP SCHOOL	Primary only with grades 1 to 5	21	36	57
165	EAST KHASI HILLS	17060714105	TIEWLYNGKSIAR R.C SSA L.P. SCHOOL	Primary only with grades 1 to 5	15	12	27
166	EAST KHASI HILLS	17060711504	UMPOHLIEW-JINGTIP R.C SSA L.P SCHOOL MAWSHUN	Primary only with grades 1 to 5	29	21	50
167	EAST KHASI HILLS	17060710801	LUM WAHNAI SSA RCLP SCHOOL	Primary only with grades 1 to 5	18	25	43
168	EAST KHASI HILLS	17060710102	NONGTYNGUR CEDAR SSA L. P. SCHOOL	Primary only with grades 1 to 5	21	22	43
169	EAST KHASI HILLS	17060708901	LUMPENGSHYRNGAN SSA L.P SCHOOL	Primary only with grades 1 to 5	21	23	44
170	EAST KHASI HILLS	17060708604	RAIRIAT AI JINGSHAI SSA L. P. SCHOOL NOHWET	Primary only with grades 1 to 5	35	20	55
171	EAST KHASI HILLS	17060708603	NOHWET SENGKHASI SSA L. P. SCHOOL	Primary only with grades 1 to 5	23	14	37
172	EAST KHASI HILLS	17060706204	UMNIUH TMAR PRES. SSA L. P. SCHOOL	Primary only with grades 1 to 5	29	19	48
173	EAST KHASI HILLS	17060706005	JEEBON ROY MEMORIAL SSA L.P SCHOOL	Primary only with grades 1 to 5	21	16	37
174	EAST KHASI HILLS	17060705106	MAWLAM PRES. SSA LP SCHOOL	Primary only with grades 1 to 5	22	22	44
175	EAST KHASI HILLS	17060704805	SAITWAIT SSA L.P SCHOOL PYRNAI	Primary only with grades 1 to 5	15	18	33
176	EAST KHASI HILLS	17060704804	JINGSHAI BARIT SSA L. P. SCHOOL PYRNAI	Primary only with grades 1 to 5	33	41	74
177	EAST KHASI HILLS	17060702905	RADON MEMO. SENG KHASI SSA L.P SCHOOL	Primary only with grades 1 to 5	47	57	104
178	EAST KHASI HILLS	17060702901	SISTER N. E. NICHOLS ROY SSA L.P SCHOOL	Primary only with grades 1 to 5	15	12	27
179	EAST KHASI HILLS	17060702605	WOMEN SOCIAL WELFARE ORGANISATION SSA L.P SCHOOL PHLANGSHLAIN	Primary only with grades 1 to 5	19	14	33
180	EAST KHASI HILLS	17060701703	RAJIN MEMO SENGKHASI SSA L.P SCHOOL, WAHLYNGKHAT	Primary only with grades 1 to 5	13	14	27
181	EAST KHASI HILLS	17060701702	ST. JOHN BOSCO SSA L.P SCHOOL, WAHLYNGKHAT	Primary only with grades 1 to 5	17	12	29
182	EAST KHASI HILLS	17060700604	MAWKHAP POHNONG SSA L.P SCHOOL	Primary only with grades 1 to 5	13	17	30
183	EAST KHASI HILLS	17060612615	ST. XAVIER ROMAN CATHOLIC SSA LP SCHOOL	Primary only with grades 1 to 5	19	19	38
184	EAST KHASI	17060612607	UMSAW-BAMONTILLA SSA LP SCHOOL	Primary only with	14	21	35

S. No.	District	UDISE	School Name	School Category	Boys	Girls	Total
	HILLS			grades 1 to 5			
185	EAST KHASI HILLS	17060606303	ROBA SINGH SYIEM SSA LP SCHOOL	Primary only with grades 1 to 5	12	16	28
186	EAST KHASI HILLS	17060605301	UMSAW MASKON PRES. SSA LP SCHOOL	Primary only with grades 1 to 5	16	21	37
187	EAST KHASI HILLS	17060604511	NONGDUH SSA LP SCHOOL	Primary only with grades 1 to 5	16	13	29
188	EAST KHASI HILLS	17060601701	NONGPRIANG PRESBYTERIAN SSA LP SCHOOL	Primary only with grades 1 to 5	18	18	36
189	EAST KHASI HILLS	17060601211	SUNNY FIELD SSA LP SCHOOL	Primary only with grades 1 to 5	26	31	57
190	EAST KHASI HILLS	17060600905	MODERN LEARNING ACADEMY SSA LP SCHOOL	Primary only with grades 1 to 5	13	13	26
191	EAST KHASI HILLS	17060104302	LAITNONGRIM GOVT. LPS	Primary only with grades 1 to 5	12	16	28
192	EAST KHASI HILLS	17060104602	EVERGREEN SSA RCLP SCHOOL	Primary only with grades 1 to 5	20	17	37
193	EAST KHASI HILLS	17060104702	LAITNONGREM SSA RCLP SCHOOL	Primary only with grades 1 to 5	32	23	55
194	EAST KHASI HILLS	17060107005	LUMJINGTIP PRES. SSA LP SCHOOL	Primary only with grades 1 to 5	19	15	34
195	EAST KHASI HILLS	17060108001	MADAN UMSAW SSA LPS	Primary only with grades 1 to 5	19	8	27
196	EAST KHASI HILLS	17060108007	UMSAW DOMPDENG SSA LPS	Primary only with grades 1 to 5	16	16	32
197	EAST KHASI HILLS	17060108202	ST. FAUSTINA SSA RCLPS	Primary only with grades 1 to 5	28	20	48
198	EAST KHASI HILLS	17060108203	MARPNA GOVT. LPS	Primary only with grades 1 to 5	19	17	36
199	EAST KHASI HILLS	17060108204	MAWJALAR SSA LPS	Primary only with grades 1 to 5	15	13	28
200	EAST KHASI HILLS	17060108401	MAWMARAM GOVT. LPS	Primary only with grades 1 to 5	64	60	124
201	EAST KHASI HILLS	17060108704	HORJEM MEMORIAL SSA LPS	Primary only with grades 1 to 5	21	15	36
202	EAST KHASI HILLS	17060110704	UMLYNGDENG NONGRUM SSA LPS	Primary only with grades 1 to 5	27	18	45
203	EAST KHASI HILLS	17060111901	RIM SHYLLA SSA RCLPS	Primary only with grades 1 to 5	13	16	29
204	EAST KHASI HILLS	17060113301	LUMPYLLUN GOVT. LP SCHOOL	Primary only with grades 1 to 5	20	15	35
205	EAST KHASI HILLS	17060113501	MYNSAIN SSA LPS	Primary only with grades 1 to 5	15	19	34
206	EAST KHASI HILLS	17060114003	WAHJANI DAY SSA LP SCHOOL	Primary only with grades 1 to 5	34	40	74
207	EAST KHASI HILLS	17060114102	SENG KHASI SSA LP SCHOOL	Primary only with grades 1 to 5	16	14	30
208	EAST KHASI HILLS	17060115001	LAITSOHPHLANG PRES. SSA LPS	Primary only with grades 1 to 5	12	17	29
209	EAST KHASI HILLS	17060116402	PERSARA SSA RCLPS	Primary only with grades 1 to 5	16	12	28
210	EAST KHASI HILLS	17060116801	UMPOHLIEW JINGTIP SSA LPS	Primary only with grades 1 to 5	60	32	92

S. No.	District	UDISE	School Name	School Category	Boys	Girls	Total
211	EAST KHASI HILLS	17060119101	MAWPYLLUN SSA LPS	Primary only with grades 1 to 5	16	20	36
212	EAST KHASI HILLS	17060200601	LUMPDENG SSA LP SCHOOL	Primary only with grades 1 to 5	26	24	50
213	EAST KHASI HILLS	17060201101	MAWKLOT PRESBYTERIAN SSA LP SCHOOL	Primary only with grades 1 to 5	18	21	39
214	EAST KHASI HILLS	17060201202	NONGPIUR PRESBYTERIAN SSA LP SCHOOL	Primary only with grades 1 to 5	14	14	28
215	EAST KHASI HILLS	17060201801	IEWRYNGHEP SSA LP SCHOOL	Primary only with grades 1 to 5	45	67	112
216	EAST KHASI HILLS	17060203102	MYLLIEM PRES SSA LP SCHOOL	Primary only with grades 1 to 5	54	69	123
217	EAST KHASI HILLS	17060203801	MAW-WAN SSA LP SCHOOL	Primary only with grades 1 to 5	33	24	57
218	EAST KHASI HILLS	17060204001	MAWEIT-NAI UMTHLONG SSA LP SCHOOL	Primary only with grades 1 to 5	15	20	35
219	EAST KHASI HILLS	17060204102	MAWKHARUM JAUT PRES. SSA LP SCHOOL	Primary only with grades 1 to 5	33	25	58
220	EAST KHASI HILLS	17060204203	POMSYNTEIN KTIEH -U- DOR SSA LP SCHOOL	Primary only with grades 1 to 5	23	35	58
221	EAST KHASI HILLS	17060204207	MAWKATAD PRESBYTERIAN SSA LP SCHOOL	Primary only with grades 1 to 5	36	40	76
222	EAST KHASI HILLS	17060204603	VALLEY VIEW SSA LP SCHOOL	Primary only with grades 1 to 5	77	96	173
223	EAST KHASI HILLS	17060204802	LUMSHYLLONG SSA LP SCHOOL	Primary only with grades 1 to 5	123	144	267
224	EAST KHASI HILLS	17060206806	NONGMYNSONG DURBAR SSA LP SCHOOL	Primary only with grades 1 to 5	33	20	53
225	EAST KHASI HILLS	17060206922	PYNTHORBAH SSA LP SCHOOL	Primary only with grades 1 to 5	20	20	40
226	EAST KHASI HILLS	17060207204	MAWKASIANG UMROH PRES. SSA LP SCHOOL	Primary only with grades 1 to 5	19	10	29
227	EAST KHASI HILLS	17060207302	MADAN SAISIEJ PRESBYTERIAN SSA LP SCHOOL	Primary only with grades 1 to 5	18	11	29
228	EAST KHASI HILLS	17060207401	MAWLONG ROMAN CATHOLIC SSA LP SCHOOL	Primary only with grades 1 to 5	21	21	42
229	EAST KHASI HILLS	17060207901	UMSHING PRES. SSA LP SCHOOL	Primary only with grades 1 to 5	34	38	72
230	EAST KHASI HILLS	17060208205	LAITLUM PRES. SSA LP SCHOOL	Primary only with grades 1 to 5	22	14	36
231	EAST KHASI HILLS	17060208501	UMSAW MAWJYNRONG SSA RCLP SCHOOL	Primary only with grades 1 to 5	19	15	34
232	EAST KHASI HILLS	17060208701	NONGKOHLEW SSA RCLP SCHOOL	Primary only with grades 1 to 5	31	28	59
233	EAST KHASI HILLS	17060209801	UMJAJEW GOVT. LPS	Primary only with grades 1 to 5	20	18	38
234	EAST KHASI HILLS	17060209913	KA KHMAH L.M. SSA LP SCHOOL	Primary only with grades 1 to 5	17	21	38
235	EAST KHASI HILLS	17060210802	NONGSAWING PDENGSHNONG SSA LP SCHOOL	Primary only with grades 1 to 5	20	13	33
236	EAST KHASI HILLS	17060211103	MAWDUN PRESBYTERIAN SSA LP SCHOOL	Primary only with grades 1 to 5	23	10	33
237	EAST KHASI	17060211403	LITTLE ANGEL SSA LP SCHOOL	Primary only with	39	26	65

S. No.	District	UDISE	School Name	School Category	Boys	Girls	Total
	HILLS			grades 1 to 5			
238	EAST KHASI HILLS	17060211501	RITMAWNI EW SSA LP SCHOOL	Primary only with grades 1 to 5	14	14	28
239	EAST KHASI HILLS	17060212801	MAWIONG RIM PRES. SSA LP SCHOOL	Primary only with grades 1 to 5	48	39	87
240	EAST KHASI HILLS	17060212902	NIKA BANSAN. SSA LP SCHOOL	Primary only with grades 1 to 5	39	55	94
241	EAST KHASI HILLS	17060300107	ST. AGNES SSA LP SCHOOL	Primary only with grades 1 to 5	31	35	66
242	EAST KHASI HILLS	17060300203	MINOT SSA LP SCHOOL	Primary only with grades 1 to 5	21	17	38
243	EAST KHASI HILLS	17060300701	MAWSHAROH SSA LP SCHOOL	Primary only with grades 1 to 5	11	15	26
244	EAST KHASI HILLS	17060301103	THAD NONGTYRKHANG SSA LP SCHOOL	Primary only with grades 1 to 5	32	33	65
245	EAST KHASI HILLS	17060301411	NONGTHYMMAI JAROIT SSA LP SCHOOL	Primary only with grades 1 to 5	15	16	31
246	EAST KHASI HILLS	17060301413	JAROIT CHURCH OF GOD SSA LP SCHOOL	Primary only with grades 1 to 5	14	16	30
247	EAST KHASI HILLS	17060301414	JAROIT PRES. SSA LP SCHOOL	Primary only with grades 1 to 5	17	16	33
248	EAST KHASI HILLS	17060301415	DONG KHAPPUD LP SSA DIENGPASOH	Primary only with grades 1 to 5	14	16	30
249	EAST KHASI HILLS	17060301501	ST. JOSEPH MAWIONG SSA RCLP SCHOOL	Primary only with grades 1 to 5	24	24	48
250	EAST KHASI HILLS	17060301902	LUMDIENGSAI RCLP SSA SCHOOL	Primary only with grades 1 to 5	10	18	28
251	EAST KHASI HILLS	17060302308	MOUNT VIEW SSA LP	Primary only with grades 1 to 5	27	23	50
252	EAST KHASI HILLS	17060303103	WAHS DER PRES SSA LP	Primary only with grades 1 to 5	22	28	50
253	EAST KHASI HILLS	17060303105	KYNT OIT LA WAI SSA LP SCHOOL	Primary only with grades 1 to 5	18	19	37
254	EAST KHASI HILLS	17060303308	MAWRANG SSA LPS	Primary only with grades 1 to 5	15	14	29
255	EAST KHASI HILLS	17060303604	THADAN BALANG U BLEI SSA LP	Primary only with grades 1 to 5	23	19	42
256	EAST KHASI HILLS	17060303702	LAML YER PRES.SSA LPS	Primary only with grades 1 to 5	26	6	32
257	EAST KHASI HILLS	17060304003	SUN RAY'S SSA LP SCHOOL	Primary only with grades 1 to 5	55	51	106
258	EAST KHASI HILLS	17060304312	SUNSHINE ADVENTIST SSA LP SCHOOL	Primary only with grades 1 to 5	25	19	44
259	EAST KHASI HILLS	17060304603	RYMPEI JINGTIP SSA LP SCHOOL	Primary only with grades 1 to 5	18	18	36
260	EAST KHASI HILLS	17060304604	MISS. A.W.THOMAS SSA LP SCHOOL- KUT	Primary only with grades 1 to 5	24	29	53
261	EAST KHASI HILLS	17060304606	UNITARIAN SSA LP SCHOOL- KUT	Primary only with grades 1 to 5	15	16	31
262	EAST KHASI HILLS	17060305114	MISSION LP SSA SCHOOL	Primary only with grades 1 to 5	23	20	43
263	EAST KHASI HILLS	17060305116	BANKER SSA LP SCHOOL	Primary only with grades 1 to 5	29	23	52

S. No.	District	UDISE	School Name	School Category	Boys	Girls	Total
264	EAST KHASI HILLS	17060305132	JUBILEE PRES. SSA LP SCHOOL-IAPSHYNDIET	Primary only with grades 1 to 5	37	23	60
265	EAST KHASI HILLS	17060305907	MAWLYNNEI SSA LPS- NONGKREM	Primary only with grades 1 to 5	15	17	32
266	EAST KHASI HILLS	17060305908	PAHSYNTIEW MEMORIAL SSA LP SCHOOL	Primary only with grades 1 to 5	32	32	64
267	EAST KHASI HILLS	17060306004	KYNTON-U-MON SSA LP SCHOOL	Primary only with grades 1 to 5	21	19	40
268	EAST KHASI HILLS	17060400306	SYNJUK PERSARA SSA LP SCHOOL	Primary only with grades 1 to 5	15	17	32
269	EAST KHASI HILLS	17060400307	SENG KHASI SSA LPS	Primary only with grades 1 to 5	19	20	39
270	EAST KHASI HILLS	17060400309	NONGSPUNG MAWRIA SSA LPS	Primary only with grades 1 to 5	18	16	34
271	EAST KHASI HILLS	17060400315	MAWKONG SSA LPS- THYNROIT	Primary only with grades 1 to 5	13	13	26
272	EAST KHASI HILLS	17060400406	LAITDIENSAI PRES SSA LP	Primary only with grades 1 to 5	12	17	29
273	EAST KHASI HILLS	17060400504	LAITKYRHONG SSA RCLP	Primary only with grades 1 to 5	31	32	63
274	EAST KHASI HILLS	17060400508	NONGSOHPHIE PRES.SSA LPS	Primary only with grades 1 to 5	18	19	37
275	EAST KHASI HILLS	17060400601	MAWSLANG PRESBYTERIAN SSA LP	Primary only with grades 1 to 5	18	20	38
276	EAST KHASI HILLS	17060401502	KHARANG GOVT. LP	Primary only with grades 1 to 5	45	10	55
277	EAST KHASI HILLS	17060401703	DIENGLIENG UNITARIAN SSA LP SCHOOL	Primary only with grades 1 to 5	18	14	32
278	EAST KHASI HILLS	17060401704	DIENGLIENG PRES. SSA LP SCHOOL	Primary only with grades 1 to 5	19	12	31
279	EAST KHASI HILLS	17060401902	SYNIASIA JUBILEE PRESBYTERIAN SSA LP SCHOOL	Primary only with grades 1 to 5	20	7	27
280	EAST KHASI HILLS	17060405002	SYNTUNG GOVT LP	Primary only with grades 1 to 5	12	15	27
281	EAST KHASI HILLS	17060406302	WAHTWA C.O.G. SSA LP MAWKRIA	Primary only with grades 1 to 5	18	22	40
282	EAST KHASI HILLS	17060406704	ST. ANDREW RCLP SSA	Primary only with grades 1 to 5	33	38	71
283	EAST KHASI HILLS	17060407102	NANGROIBHA SSA LP SCHOOL	Primary only with grades 1 to 5	14	20	34
284	EAST KHASI HILLS	17060500304	TYRSAD SENG KHASI SSA LP SCHOOL	Primary only with grades 1 to 5	25	24	49
285	EAST KHASI HILLS	17060500401	NONGWAH GOVT. LP	Primary only with grades 1 to 5	16	14	30
286	EAST KHASI HILLS	17060500801	NONGMADAN SSA LP SCHOOL	Primary only with grades 1 to 5	19	17	36
287	EAST KHASI HILLS	17060501802	WEILOI PRESBYTERIAN SSA LP SCHOOL	Primary only with grades 1 to 5	20	12	32
288	EAST KHASI HILLS	17060502902	LAITMAWSIANG GOVT. LP	Primary only with grades 1 to 5	17	15	32
289	EAST KHASI HILLS	17060503207	MAWHIANGBAH C.O.G. SSA LP SCHOOL	Primary only with grades 1 to 5	17	18	35
290	EAST KHASI	17060504501	SYNTEIN GOVT. LPS MAWKAPHAN	Primary only with	17	22	39

S. No.	District	UDISE	School Name	School Category	Boys	Girls	Total
	HILLS			grades 1 to 5			
291	EAST KHASI HILLS	17060504702	KENMYNSAW GOVT. LP	Primary only with grades 1 to 5	59	48	107
292	EAST KHASI HILLS	17060506405	SENG KHASI SSA LP SCHOOL- LAWBAH	Primary only with grades 1 to 5	21	16	37
293	EAST KHASI HILLS	17060507502	NONGTRAI GOVT LP	Primary only with grades 1 to 5	12	24	36
294	EAST KHASI HILLS	17060507503	ST. JOHN SSA RCLP SCHOOL	Primary only with grades 1 to 5	19	10	29
295	EAST KHASI HILLS	17060507701	KYRDOH GOVT LP	Primary only with grades 1 to 5	18	17	35
296	EAST KHASI HILLS	17060508601	ST. GEORGE SSA LP SCHOOL	Primary only with grades 1 to 5	70	62	132
297	EAST KHASI HILLS	17060509602	PHLANGWANBROI GOVT LP	Primary only with grades 1 to 5	33	23	56
298	EAST KHASI HILLS	17060509902	SENG KHASI MAWKASAIN SSA LPS	Primary only with grades 1 to 5	22	21	43
299	EAST KHASI HILLS	17060510003	ST. FRANCIS ASSISSI SSA LP	Primary only with grades 1 to 5	17	18	35
300	EAST KHASI HILLS	17060510903	DANGAR DOMBAH GOVT LP	Primary only with grades 1 to 5	30	20	50
301	EAST KHASI HILLS	17060511003	ST. PETER'S SSA LP SCHOOL	Primary only with grades 1 to 5	128	116	244
302	EAST KHASI HILLS	17060512002	PHOTSTEIN NONGRUM SSA LP SCHOOL	Primary only with grades 1 to 5	17	9	26
303	EAST KHASI HILLS	17060512601	PYNDENGJRI PRES SSA LP	Primary only with grades 1 to 5	9	17	26
304	EAST KHASI HILLS	17060513202	LALPANI GOVT LP	Primary only with grades 1 to 5	15	17	32
305	EAST KHASI HILLS	17060515801	MARY IMMACULATE SSA LP SCHOOL	Primary only with grades 1 to 5	49	29	78
306	EAST KHASI HILLS	17060516701	RYNGKU SOUTH SSA LPS	Primary only with grades 1 to 5	19	17	36
307	EAST KHASI HILLS	17060600103	SPRINGSIDE SSA LP SCHOOL	Primary only with grades 1 to 5	17	16	33
308	EAST KHASI HILLS	17060600202	RISE AND SHINE PRES SSA LP SCHOOL	Primary only with grades 1 to 5	24	31	55
309	EAST KHASI HILLS	17060600301	RAMAKRISHNA MISSION SSA LP SCHOOL	Primary only with grades 1 to 5	24	23	47
310	EAST KHASI HILLS	17060600502	AGAPE SSA LP SCHOOL	Primary only with grades 1 to 5	10	17	27
311	EAST KHASI HILLS	17060600904	GREEN FIELD SSA LP SCHOOL	Primary only with grades 1 to 5	15	12	27
312	EAST KHASI HILLS	17060901006	GOVT. GIRLS HR. SECONDARY SCHOOL	Higher Secondary with grades 1 to 12	0	31	31
313	EAST KHASI HILLS	17060900204	SHILLONG PUBLIC SS	Higher Secondary with grades 1 to 12	35	9	44
314	EAST KHASI HILLS	17060900507	PINE MOUNT SCHOOL	Higher Secondary with grades 1 to 12	0	136	136
315	EAST KHASI HILLS	17060305105	MAWRYNGKNENG GOVT. SECONDARY SCHOOL	Secondary/Sr. Sec. with grades 1 to 10	20	19	39
316	NORTH GARO HILLS	17080145502	DINGREPA EDUCERE L.P. SCHOOL	Primary only with grades 1 to 5	12	14	26

S. No.	District	UDISE	School Name	School Category	Boys	Girls	Total
317	NORTH GARO HILLS	17080146401	GRA SONGGITCHAM L.P.SCHOOL	Primary only with grades 1 to 5	16	14	30
318	NORTH GARO HILLS	17080146701	GABIL GOVT. L.P.SCHOOL	Primary only with grades 1 to 5	20	21	41
319	NORTH GARO HILLS	17080149801	ABERAMGRE L.P.SCHOOL	Primary only with grades 1 to 5	9	18	27
320	NORTH GARO HILLS	17080151702	SNALGRE L.P.SCHOOL	Primary only with grades 1 to 5	14	16	30
321	NORTH GARO HILLS	17080200901	MEGAM ADING GOVT. L.P.S.	Primary only with grades 1 to 5	16	30	46
322	NORTH GARO HILLS	17080201401	JALKIM GOVT.L.P.S.	Primary only with grades 1 to 5	19	18	37
323	NORTH GARO HILLS	17080201501	KOSAK GANDIM L.P.S.	Primary only with grades 1 to 5	16	16	32
324	NORTH GARO HILLS	17080202209	REV. TANGKAN MEMORIAL L.P. SCHOOL	Primary only with grades 1 to 5	13	17	30
325	NORTH GARO HILLS	17080202301	RAJASIMLA J.B. SCHOOL	Primary only with grades 1 to 5	17	15	32
326	NORTH GARO HILLS	17080203501	RANGGA NADILWANG GOVT.L.P.S.	Primary only with grades 1 to 5	21	12	33
327	NORTH GARO HILLS	17080204202	MENADOBA GOVT.L.P.S.	Primary only with grades 1 to 5	17	18	35
328	NORTH GARO HILLS	17080204301	MANCHANG GOVT.L.P.S.	Primary only with grades 1 to 5	35	9	44
329	NORTH GARO HILLS	17080218601	UPPER CHIMA JAMBAL GOVT L.P.S.	Primary only with grades 1 to 5	19	22	41
330	NORTH GARO HILLS	17080218501	AMERIM L.P. SCHOOL	Primary only with grades 1 to 5	20	26	46
331	NORTH GARO HILLS	17080218201	DILMA ADING L.P. SCHOOL	Primary only with grades 1 to 5	15	16	31
332	NORTH GARO HILLS	17080217801	RONGBANG GOVT. L.P.S	Primary only with grades 1 to 5	14	18	32
333	NORTH GARO HILLS	17080217601	NONGBAK CHICHA GOVT. L.P.S	Primary only with grades 1 to 5	30	20	50
334	NORTH GARO HILLS	17080217501	AGROPATHAR GOVT. L.P.S	Primary only with grades 1 to 5	10	20	30
335	NORTH GARO HILLS	17080217201	ILAGITIM GOVT. L.P.S	Primary only with grades 1 to 5	19	21	40
336	NORTH GARO HILLS	17080216901	RONGCHRI GOVT. L.P.S	Primary only with grades 1 to 5	14	20	34
337	NORTH GARO HILLS	17080216602	DOKONGSI GOVT. L.P.S	Primary only with grades 1 to 5	26	20	46
338	NORTH GARO HILLS	17080215501	WARAMJA GOVT. L.P.S	Primary only with grades 1 to 5	18	12	30
339	NORTH GARO HILLS	17080213902	BADAKA GOVT. L.P.S	Primary only with grades 1 to 5	18	10	28
340	NORTH GARO HILLS	17080213301	RANGKET GOVT. L.P.S	Primary only with grades 1 to 5	13	18	31
341	NORTH GARO HILLS	17080212801	SAKWARE GOVT. L.P.SCHOOL	Primary only with grades 1 to 5	13	15	28
342	NORTH GARO HILLS	17080208901	TENGASOT GOVT. L.P. SCHOOL	Primary only with grades 1 to 5	25	15	40
343	NORTH GARO	17080207401	TOMBUMA GOVT.L.P.S.	Primary only with	19	11	30

S. No.	District	UDISE	School Name	School Category	Boys	Girls	Total
	HILLS			grades 1 to 5			
344	NORTH GARO HILLS	17080205401	BAGHABATTA GOVT.L.P.S.	Primary only with grades 1 to 5	32	23	55
345	NORTH GARO HILLS	17080222302	RAMKE MEMORIAL UPGRADED LP SCHOOL	Primary only with grades 1 to 5	27	22	49
346	NORTH GARO HILLS	17080126002	THAPA DARENCHI L.P.SCHOOL	Primary only with grades 1 to 5	9	19	28
347	NORTH GARO HILLS	17080140001	DAMAS (B) L.P. SCHOOL.	Primary only with grades 1 to 5	14	19	33
348	NORTH GARO HILLS	17080140201	RONGGE L.P. SCHOOL.	Primary only with grades 1 to 5	16	12	28
349	NORTH GARO HILLS	17080141601	ADUMAGRE L.P. SCHOOL	Primary only with grades 1 to 5	18	10	28
350	NORTH GARO HILLS	17080131001	KASKONA L.P.SCHOOL	Primary only with grades 1 to 5	11	17	28
351	NORTH GARO HILLS	17080100110	RONGDIPING VINEYARD L.P SCHOOL	Primary only with grades 1 to 5	67	70	137
352	NORTH GARO HILLS	17080100401	BABUKONA L.P.SCHOOL	Primary only with grades 1 to 5	22	12	34
353	NORTH GARO HILLS	17080101701	DARAM MANGTHU GOVT. L.P.SCHOOL	Primary only with grades 1 to 5	17	13	30
354	NORTH GARO HILLS	17080103404	ST. THOMAS L.P. SCHOOL	Primary only with grades 1 to 5	40	35	75
355	NORTH GARO HILLS	17080104201	UPPER SONGMEGAP L.P.SCHOOL	Primary only with grades 1 to 5	15	15	30
356	NORTH GARO HILLS	17080107902	CHORE BOLBOK L.P.SCHOOL	Primary only with grades 1 to 5	24	26	50
357	NORTH GARO HILLS	17080112901	FOKIRMARA GOVT. L.P.SCHOOL	Primary only with grades 1 to 5	15	11	26
358	NORTH GARO HILLS	17080116101	RAKSAM GENGNANG L.P.SCHOOL	Primary only with grades 1 to 5	18	19	37
359	NORTH GARO HILLS	17080121101	RARI RONGGOPGRE L.P.SCHOOL	Primary only with grades 1 to 5	20	9	29
360	NORTH GARO HILLS	17080123402	ACHOTCHONGGRE L.P.SCHOOL	Primary only with grades 1 to 5	13	15	28
361	NORTH GARO HILLS	17080124701	ADUMA SONGGITCHAM L.P.SCHOOL	Primary only with grades 1 to 5	18	15	33
362	NORTH GARO HILLS	17080125501	RONGKAMINCHI L.P.SCHOOL	Primary only with grades 1 to 5	15	14	29
363	NORTH GARO HILLS	17080142001	DUJONG AKONG L.P. SCHOOL	Upper Primary with grades 1 to 8	15	14	29
364	RI BHOI	17050203106	J.J.M.NICHOLS ROY L.P- SCHOOL	Primary only with grades 1 to 5	13	14	27
365	RI BHOI	17050205602	KLEW RCLP SCHOOL	Primary only with grades 1 to 5	39	32	71
366	RI BHOI	17050205605	SHILLIANG UMKLEW L.P. SCHOOL	Primary only with grades 1 to 5	13	15	28
367	RI BHOI	17050205706	IAIMINOT L.P.S. KREMSADHU	Primary only with grades 1 to 5	18	18	36
368	RI BHOI	17050206106	BANGLA LP SCHOOL NONGTRAW	Primary only with grades 1 to 5	26	15	41
369	RI BHOI	17050206401	LP SCHOOL- WAHMYNTAIT	Primary only with grades 1 to 5	16	10	26

S. No.	District	UDISE	School Name	School Category	Boys	Girls	Total
370	RI BHOI	17050206501	NONGPYRDET RCLP SCHOOL	Primary only with grades 1 to 5	16	18	34
371	RI BHOI	17050206701	NONGTHYMMAI KYRDEM LP SCHOOL	Primary only with grades 1 to 5	18	15	33
372	RI BHOI	17050206802	UMRALING KYNTOIT MARING PRESBYTERIAN LP SCH.	Primary only with grades 1 to 5	21	21	42
373	RI BHOI	17050207002	KYLLAPANGTI RCLP	Primary only with grades 1 to 5	14	16	30
374	RI BHOI	17050207101	LUMRIT PRES LP SCHOOL	Primary only with grades 1 to 5	23	15	38
375	RI BHOI	17050207201	KYRDENG PRES LP SCHOOL	Primary only with grades 1 to 5	17	15	32
376	RI BHOI	17050207401	KYNTIEWLANG LP SCHOOL	Primary only with grades 1 to 5	21	27	48
377	RI BHOI	17050208103	UMPOWIN PDENG PRES L.P SCHOOL	Primary only with grades 1 to 5	10	17	27
378	RI BHOI	17050208104	MANGKATHIANG MAKDOH MEMORIAL LPS	Primary only with grades 1 to 5	33	38	71
379	RI BHOI	17050208401	ITPATUNG R.C.L.P. SCHOOL	Primary only with grades 1 to 5	18	16	34
380	RI BHOI	17050208503	KHYNDEWSO UNITARIAN LP. SCHOOL	Primary only with grades 1 to 5	15	13	28
381	RI BHOI	17050208504	KHYNDEWSO RCLP. SCHOOL	Primary only with grades 1 to 5	36	29	65
382	RI BHOI	17050208702	MOIAMBEI RCLPS	Primary only with grades 1 to 5	18	11	29
383	RI BHOI	17050208802	UMSOHLANG LP SCHOOL	Primary only with grades 1 to 5	15	11	26
384	RI BHOI	17050208803	MODERN UMKTIEH PRES L.P SCHOOL	Primary only with grades 1 to 5	17	15	32
385	RI BHOI	17050209701	KHLIEH UMWANG LPS	Primary only with grades 1 to 5	33	37	70
386	RI BHOI	17050210601	UMSYNREM LP SCHOOL	Primary only with grades 1 to 5	13	17	30
387	RI BHOI	17050210701	INGSAW GOVT. LP SCHOOL	Primary only with grades 1 to 5	39	66	105
388	RI BHOI	17050211102	UMSOHMATAN LP SCHOOL	Primary only with grades 1 to 5	24	12	36
389	RI BHOI	17050211201	UMSHANGKTAD LP	Primary only with grades 1 to 5	23	16	39
390	RI BHOI	17050212304	LUMMUTHA L.P.SCHOOL	Primary only with grades 1 to 5	18	10	28
391	RI BHOI	17050212801	MAWKHAP R. C. L. P. SCHOOL	Primary only with grades 1 to 5	25	19	44
392	RI BHOI	17050212903	MAWIONG BANMAWSIER LP SCHOOL	Primary only with grades 1 to 5	7	19	26
393	RI BHOI	17050213303	KYNTIEW SHAPHRANG LP SCHOOL	Primary only with grades 1 to 5	34	51	85
394	RI BHOI	17050213602	MAWEITNAR RCLPS	Primary only with grades 1 to 5	22	16	38
395	RI BHOI	17050214009	EDEN ACADEMY L.P. SCHOOL	Primary only with grades 1 to 5	87	88	175
396	RI BHOI	17050214905	RCLP SCHOOL UMRAN DIARY	Primary only with	36	49	85

S. No.	District	UDISE	School Name	School Category	Boys	Girls	Total
				grades 1 to 5			
397	RI BHOI	17050215002	UMSAMLEM RCLP SCHOOL	Primary only with grades 1 to 5	43	34	77
398	RI BHOI	17050100502	PAHAMRIOH GOVT LP. SCHOOL	Primary only with grades 1 to 5	36	27	63
399	RI BHOI	17050100504	PAHAMRIOH PRES LPS	Primary only with grades 1 to 5	28	23	51
400	RI BHOI	17050100801	SHANGBANGLA GOVT LP. SCHOOL	Primary only with grades 1 to 5	31	22	53
401	RI BHOI	17050102301	NONGPOH PRESBYTERIAN CHURCH LP SCHOOL, MAWPDANG	Primary only with grades 1 to 5	27	29	56
402	RI BHOI	17050102502	NONGTHYMMAI RCLP	Primary only with grades 1 to 5	27	49	76
403	RI BHOI	17050102707	CHRIST KING RCLP SCHOOL PAHAMSYIEM	Primary only with grades 1 to 5	24	22	46
404	RI BHOI	17050102714	CHRISTIAN LP SCHOOL	Primary only with grades 1 to 5	49	44	93
405	RI BHOI	17050104303	NIANGBARI LPS	Primary only with grades 1 to 5	15	14	29
406	RI BHOI	17050104601	UMLING GOVT. LP SCHOOL	Primary only with grades 1 to 5	55	47	102
407	RI BHOI	17050105004	ST MARY'S LPS	Primary only with grades 1 to 5	31	36	67
408	RI BHOI	17050105501	UMLADOH LP SCHOOL	Primary only with grades 1 to 5	28	28	56
409	RI BHOI	17050105601	UMSOHMA LP SCHOOL	Primary only with grades 1 to 5	20	20	40
410	RI BHOI	17050105801	KONGRIPARA LP & UP SCHOOL	Primary only with grades 1 to 5	24	21	45
411	RI BHOI	17050108002	NONGRIM PRES LP SCHOOL	Primary only with grades 1 to 5	36	40	76
412	RI BHOI	17050111103	SURYODAYA LP SCHOOL	Primary only with grades 1 to 5	45	37	82
413	RI BHOI	17050111202	MS A. W. THOMAS MEM SCHOOL	Primary only with grades 1 to 5	30	31	61
414	RI BHOI	17050113601	CHIBRA LP SCHOOL	Primary only with grades 1 to 5	15	15	30
415	RI BHOI	17050115501	LUMKYA PRES LP SCHOOL	Primary only with grades 1 to 5	22	23	45
416	RI BHOI	17050117803	LITTLE ANGEL LP SCHOOL	Primary only with grades 1 to 5	60	63	123
417	RI BHOI	17050120402	UMPATHAW PRES. L.P. & U.P. SCH	Primary only with grades 1 to 5	27	25	52
418	RI BHOI	17050120904	UMLAKHAR PRES. CHURCH LPS	Primary only with grades 1 to 5	19	27	46
419	RI BHOI	17050122502	LITTLE BLOSSOM ENG SCHOOL	Primary only with grades 1 to 5	17	17	34
420	RI BHOI	17050124102	COG LP SCHOOL UMDOHKHA	Primary only with grades 1 to 5	20	22	42
421	RI BHOI	17050126601	MAWLYNGKDENG LP SCHOOL	Primary only with grades 1 to 5	17	24	41
422	RI BHOI	17050127202	PAHAMMAWLEIN RCLP SCHOOL	Primary only with grades 1 to 5	49	39	88

S. No.	District	UDISE	School Name	School Category	Boys	Girls	Total
423	RI BHOI	17050127501	SANTIPUR RCLP SCHOOL	Primary only with grades 1 to 5	15	17	32
424	RI BHOI	17050128303	BANKIEW SHAPHRANG LP SCHOOL	Primary only with grades 1 to 5	29	22	51
425	RI BHOI	17050129601	PAHAMDUMU RCLP SCHOOL	Primary only with grades 1 to 5	19	12	31
426	RI BHOI	17050200101	MAWTHEI GOVT. L. P. SCHOOL	Primary only with grades 1 to 5	10	19	29
427	RI BHOI	17050200601	STEPUP LP SCHOOL	Primary only with grades 1 to 5	33	23	56
428	RI BHOI	17050200802	UMDEN UMSAITPRAH RCLP SCHOOL	Primary only with grades 1 to 5	22	15	37
429	RI BHOI	17050201102	LUMSYNTUNG PRES LPS	Primary only with grades 1 to 5	8	18	26
430	RI BHOI	17050202201	LANDMARK LOWER PRIMARY SCHOOL,UMROI	Primary only with grades 1 to 5	24	14	38
431	RI BHOI	17050202301	LUMSOHPETBNENG LAW NONGTHROH PRESBYTERIAN LP SCHOOL	Primary only with grades 1 to 5	17	10	27
432	RI BHOI	17050203502	GOVT. LP SCHOOL LUMSHYIAP	Primary only with grades 1 to 5	35	31	66
433	RI BHOI	17050215202	THOMAS JONES PRES LP SCHOOL	Primary only with grades 1 to 5	21	16	37
434	RI BHOI	17050215501	UMDIKER L. P. SCHOOL	Primary only with grades 1 to 5	31	32	63
435	RI BHOI	17050215804	MARI BON MARWEIN MEMORIAL LP SCHOOL	Primary only with grades 1 to 5	16	15	31
436	RI BHOI	17050217501	MAWLEIN MAWKHAN GOVT. LP	Primary only with grades 1 to 5	21	10	31
437	RI BHOI	17050217503	ST. JOSEPH RCLP SCHOOL	Primary only with grades 1 to 5	14	14	28
438	RI BHOI	17050217804	ST.STEPHEN RCLP SCHOOL	Primary only with grades 1 to 5	26	30	56
439	RI BHOI	17050219101	MAWLANG PRES. LP SCHOOL	Primary only with grades 1 to 5	26	18	44
440	RI BHOI	17050219502	RCLP SCHOOL UMRALENG	Primary only with grades 1 to 5	27	31	58
441	RI BHOI	17050219604	MAWLYNDEP PRESBYTERIAN L.P. SCHOOL	Primary only with grades 1 to 5	20	19	39
442	RI BHOI	17050221904	POMLUM R.C.L.P.SCHOOL	Primary only with grades 1 to 5	33	28	61
443	RI BHOI	17050222504	ST.THERESIA RCLP SCHOOL	Primary only with grades 1 to 5	19	14	33
444	RI BHOI	17050223102	KHLIEH UMTREW RCLP SCHOOL	Primary only with grades 1 to 5	12	18	30
445	RI BHOI	17050223201	RCLP SCHOOL PAITKLONG	Primary only with grades 1 to 5	37	49	86
446	RI BHOI	17050223704	MAWLINGAI PRESS L.P. SCHOOL	Primary only with grades 1 to 5	14	12	26
447	RI BHOI	17050223705	UMKEI PRES. LP SCHOOL	Primary only with grades 1 to 5	41	38	79
448	RI BHOI	17050224101	UMKRA LP SCHOOL	Primary only with grades 1 to 5	27	29	56
449	RI BHOI	17050224201	PAMRINIAI R.C.L.P SCHOOL	Primary only with	40	28	68

S. No.	District	UDISE	School Name	School Category	Boys	Girls	Total
				grades 1 to 5			
450	RI BHOI	17050224502	GOVT LP. SCHOOL MAWRONG	Primary only with grades 1 to 5	28	27	55
451	RI BHOI	17050224704	SHILLIANGPDEM L.P.SCHOOL	Primary only with grades 1 to 5	25	21	46
452	RI BHOI	17050224901	LANGSAW LP. SCHOOL	Primary only with grades 1 to 5	20	16	36
453	RI BHOI	17050226201	SHILLIANG UMDOH LP SCHOOL	Primary only with grades 1 to 5	35	26	61
454	RI BHOI	17050226803	SOHPHOH RCLP SCHOOL	Primary only with grades 1 to 5	23	14	37
455	RI BHOI	17050227001	LP SCHOOL JATAH	Primary only with grades 1 to 5	31	15	46
456	RI BHOI	17050227101	LUMNIWAR PRES LP SCHOOL	Primary only with grades 1 to 5	23	29	52
457	RI BHOI	17050227201	PRESBYTERIAN LP SCHOOL	Primary only with grades 1 to 5	24	23	47
458	RI BHOI	17050227202	ST. THERESA OF AVILA RCLP SCH.	Primary only with grades 1 to 5	22	14	36
459	RI BHOI	17050227401	L.P. SCHOOL MAWBURU	Primary only with grades 1 to 5	23	31	54
460	RI BHOI	17050227802	PAMPDENG LP SCHOOL	Primary only with grades 1 to 5	15	18	33
461	RI BHOI	17050229603	ST.FRANCIS D'ASSISSI L.P.	Primary only with grades 1 to 5	29	31	60
462	RI BHOI	17050230802	NONGTHYMMAI MAWSHANG L.P.SCHOOL	Primary only with grades 1 to 5	20	22	42
463	RI BHOI	17050231301	MAWTYNRAH RCLP SCHOOL	Primary only with grades 1 to 5	15	17	32
464	RI BHOI	17050233301	UNITARIAN LP SCHOOL	Primary only with grades 1 to 5	20	22	42
465	RI BHOI	17050234402	PERSARA LOWER PRIMARY SCHOOL	Primary only with grades 1 to 5	33	26	59
466	RI BHOI	17050234803	GOOD SAMARITAN L.P.SCHOOL	Primary only with grades 1 to 5	17	18	35
467	RI BHOI	17050234901	LUMNONGRIM DEWLEH L.P SCHOOL	Primary only with grades 1 to 5	24	17	41
468	RI BHOI	17050236601	UMTANGI RCLP SCHOOL	Primary only with grades 1 to 5	24	17	41
469	RI BHOI	17050237701	MADAN-UMRNONG LPS	Primary only with grades 1 to 5	20	15	35
470	RI BHOI	17050237802	UMTASSOR NONGTHYMMAI PRES LP	Primary only with grades 1 to 5	40	33	73
471	RI BHOI	17050238401	UMSNING PRES L.P. ENGLISH SCHOOL	Primary only with grades 1 to 5	44	57	101
472	RI BHOI	17050239401	MADANJYRLUD L.P. SCHOOL	Primary only with grades 1 to 5	21	19	40
473	RI BHOI	17050241901	MAWRATHUD RCLP SCHOOL	Primary only with grades 1 to 5	28	29	57
474	RI BHOI	17050242101	TDOHUMSIANG LP SCHOOL	Primary only with grades 1 to 5	15	20	35
475	RI BHOI	17050300103	EZRA ACADEMY L.P.SCHOOL	Primary only with grades 1 to 5	24	16	40

S. No.	District	UDISE	School Name	School Category	Boys	Girls	Total
476	RI BHOI	17050302210	KYNDONG JAIOR LPS	Primary only with grades 1 to 5	7	22	29
477	RI BHOI	17050302212	BRANSLEY MEMO. LP SCHOOL	Primary only with grades 1 to 5	14	22	36
478	RI BHOI	17050306402	TRINITY ENGLISH SCHOOL	Primary only with grades 1 to 5	16	19	35
479	RI BHOI	17050311701	UMSALIANG PRESBYTERIAN LP SCHOOL	Primary only with grades 1 to 5	22	16	38
480	RI BHOI	17050311801	JAREIBASAI-JIRANG LP.SCHOOL	Primary only with grades 1 to 5	17	19	36
481	SOUTH GARO HILLS	17030409901	CHERENGKERAGITTIM SSA L.P.SCHOOL	Primary only with grades 1 to 5	18	10	28
482	SOUTH GARO HILLS	17030405726	TELEKALI SONGMA SSA L.P. SCHOOL	Primary only with grades 1 to 5	25	21	46
483	SOUTH GARO HILLS	17030404603	BILKONA GOVT. L.P.S.	Primary only with grades 1 to 5	15	17	32
484	SOUTH GARO HILLS	17030404130	SALWOOD ENGLISH SSA L.P.S.	Primary only with grades 1 to 5	15	26	41
485	SOUTH GARO HILLS	17030315001	DOGRINGGITTIM L.P.S	Primary only with grades 1 to 5	43	14	57
486	SOUTH GARO HILLS	17030314901	RONGJAK SSA LPS	Primary only with grades 1 to 5	18	19	37
487	SOUTH GARO HILLS	17030313802	DALLEGGITTIM GOVT LPS	Primary only with grades 1 to 5	19	14	33
488	SOUTH GARO HILLS	17030312901	RONGCHENG L.P.S	Primary only with grades 1 to 5	13	13	26
489	SOUTH GARO HILLS	17030310101	NEW BONBERA L.P.SCHOOL	Primary only with grades 1 to 5	18	22	40
490	SOUTH GARO HILLS	17030309001	MONGKALSURI L.P.SCHOOL	Primary only with grades 1 to 5	23	9	32
491	SOUTH GARO HILLS	17030308401	AMONGGRE L.P.S	Primary only with grades 1 to 5	7	32	39
492	SOUTH GARO HILLS	17030308102	ALL SAINTS SSA LPS	Primary only with grades 1 to 5	70	96	166
493	SOUTH GARO HILLS	17030307901	NAWERAM ASIM SSA LPS	Primary only with grades 1 to 5	14	13	27
494	SOUTH GARO HILLS	17030300810	MONGMABELT GOVT LPS.	Primary only with grades 1 to 5	12	23	35
495	SOUTH GARO HILLS	17030300710	WAIMONG SSA LPS	Primary only with grades 1 to 5	13	16	29
496	SOUTH GARO HILLS	17030300105	ALDHAGHAT SSA LPS	Primary only with grades 1 to 5	14	21	35
497	SOUTH GARO HILLS	17030219801	SIJU RONGKENGITTIM L.P.S	Primary only with grades 1 to 5	20	25	45
498	SOUTH GARO HILLS	17030219101	UPPER DARIT ASIM LPS	Primary only with grades 1 to 5	22	35	57
499	SOUTH GARO HILLS	17030218601	MT. GERAJIM LPS	Primary only with grades 1 to 5	14	15	29
500	SOUTH GARO HILLS	17030218301	MENGGUL L.P.SCHOOL	Primary only with grades 1 to 5	23	14	37
501	SOUTH GARO HILLS	17030217601	KAMA PATTARGITTIM L.P.S	Primary only with grades 1 to 5	24	22	46
502	SOUTH GARO	17030214802	BOBRAGITTIM LPS	Primary only with	12	15	27

S. No.	District	UDISE	School Name	School Category	Boys	Girls	Total
	HILLS			grades 1 to 5			
503	SOUTH GARO HILLS	17030213803	BALSALGITTIM LPS	Primary only with grades 1 to 5	16	25	41
504	SOUTH GARO HILLS	17030213702	UPPER MASIGATH LPS	Primary only with grades 1 to 5	67	69	136
505	SOUTH GARO HILLS	17030202803	ERA ANING L.P.S.	Primary only with grades 1 to 5	17	11	28
506	SOUTH GARO HILLS	17030202538	ASOKGRE L.P.S.	Primary only with grades 1 to 5	19	20	39
507	SOUTH GARO HILLS	17030201123	LOWER RANGDOKRAM SSA L.P.SCHOOL	Primary only with grades 1 to 5	71	67	138
508	SOUTH GARO HILLS	17030200917	ASIMCHIRING L.P.S	Primary only with grades 1 to 5	21	26	47
509	SOUTH GARO HILLS	17030118801	UPPER DAGALGRE SSA L.P.S	Primary only with grades 1 to 5	15	13	28
510	SOUTH GARO HILLS	17030116101	BETRAMGRE SSA L.P.S	Primary only with grades 1 to 5	15	14	29
511	SOUTH GARO HILLS	17030113502	DOBAGRE SSA L.P.SCHOOL	Primary only with grades 1 to 5	28	24	52
512	SOUTH GARO HILLS	17030109306	ABINDA SSA L.P.SCHOOL	Primary only with grades 1 to 5	14	21	35
513	SOUTH GARO HILLS	17030109103	RONGRIKKIMGRE GOVT. L.P.S.	Primary only with grades 1 to 5	37	44	81
514	SOUTH GARO HILLS	17030101610	RONGMA KAKIJA L.P.S.	Primary only with grades 1 to 5	15	18	33
515	SOUTH GARO HILLS	17030106310	DABANGGILMATKOLGRE GOVT. L.P.S.	Primary only with grades 1 to 5	15	12	27
516	SOUTH WEST GARO HILLS	17110226101	DOLA AGIA SSA LPS	Primary only with grades 1 to 5	16	17	33
517	SOUTH WEST GARO HILLS	17110100310	MOTHER'S UNION AMPATI LPS	Primary only with grades 1 to 5	59	64	123
518	SOUTH WEST GARO HILLS	17110116201	BANGKAPARA GOVT. LPS	Primary only with grades 1 to 5	12	15	27
519	SOUTH WEST GARO HILLS	17110124301	MOLMEGRE SSA LPS	Primary only with grades 1 to 5	11	16	27
520	SOUTH WEST GARO HILLS	17110219001	KULIGAON GOVT. LPS	Primary only with grades 1 to 5	11	16	27
521	SOUTH WEST GARO HILLS	17110226001	GANGGIPARA SSA LPS	Primary only with grades 1 to 5	33	32	65
522	SOUTH WEST KHASI HILLS	17100209502	ST. CLARETTE RCLPS	Primary only with grades 1 to 5	55	58	113
523	SOUTH WEST KHASI HILLS	17100208603	MYRIAW GOVT LPS	Primary only with grades 1 to 5	11	17	28
524	SOUTH WEST KHASI HILLS	17100206203	MG SNAITANG MEMO LPS	Primary only with grades 1 to 5	14	15	29
525	SOUTH WEST KHASI HILLS	17100200501	RONGDUSORA GOVT LPS	Primary only with grades 1 to 5	14	17	31
526	SOUTH WEST KHASI HILLS	17100206001	UMPUNG GOVT LPS	Primary only with grades 1 to 5	17	14	31
527	SOUTH WEST KHASI HILLS	17100204504	RODPHOD LPS	Primary only with grades 1 to 5	17	11	28
528	SOUTH WEST KHASI HILLS	17100204503	EVERGREEN LPS	Primary only with grades 1 to 5	18	13	31

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529	SOUTH WEST KHASI HILLS	17100203402	ST THOMAS RC LPS	Primary only with grades 1 to 5	24	28	52
530	SOUTH WEST KHASI HILLS	17100202901	CHITOGRI GOVT. LPS	Primary only with grades 1 to 5	15	14	29
531	SOUTH WEST KHASI HILLS	17100105008	SENGSAMLA LPS	Primary only with grades 1 to 5	31	20	51
532	SOUTH WEST KHASI HILLS	17100105003	JAKREM GOVT. LPS	Primary only with grades 1 to 5	25	36	61
533	SOUTH WEST KHASI HILLS	17100104904	MODERN ACADEMY LPS	Primary only with grades 1 to 5	14	14	28
534	SOUTH WEST KHASI HILLS	17100103506	PERSARA LPS	Primary only with grades 1 to 5	15	13	28
535	SOUTH WEST KHASI HILLS	17100102105	TURNIA SHINING LPS	Primary only with grades 1 to 5	14	18	32
536	SOUTH WEST KHASI HILLS	17100102102	NGUNRAW GOVT.LPS	Primary only with grades 1 to 5	13	17	30
537	SOUTH WEST KHASI HILLS	17100100805	RISING LPS	Primary only with grades 1 to 5	15	18	33
538	SOUTH WEST KHASI HILLS	17100100211	KERLIN LPS	Primary only with grades 1 to 5	45	29	74
539	SOUTH WEST KHASI HILLS	17100200308	ST MARY'S RCLPS	Primary only with grades 1 to 5	27	23	50
540	SOUTH WEST KHASI HILLS	17100116202	FLOWER BUDS LPS	Primary only with grades 1 to 5	13	17	30
541	SOUTH WEST KHASI HILLS	17100115502	SEVENSISTERS LPS	Primary only with grades 1 to 5	15	20	35
542	SOUTH WEST KHASI HILLS	17100200311	KHONJOY 1 GOVT. L. P. SCHOOL	Primary only with grades 1 to 5	28	15	43
543	SOUTH WEST KHASI HILLS	17100108805	MAWTHAWPDAH PRES SSLPS	Primary only with grades 1 to 5	19	20	39
544	SOUTH WEST KHASI HILLS	17100108706	RYMMANG LPS	Primary only with grades 1 to 5	32	31	63
545	SOUTH WEST KHASI HILLS	17100108001	LAMLANTI LPS	Primary only with grades 1 to 5	17	21	38
546	SOUTH WEST KHASI HILLS	17100215403	CHARAGAO PRES LP	Primary only with grades 1 to 5	17	12	29
547	SOUTH WEST KHASI HILLS	17100213701	SUCCESS LPS	Primary only with grades 1 to 5	12	15	27
548	SOUTH WEST KHASI HILLS	17100213501	ASIMGITTIM LPS	Primary only with grades 1 to 5	15	19	34
549	WEST GARO HILLS	17010122401	NEKIKONA LP SCHOOL	Primary only with grades 1 to 5	13	18	31
550	WEST GARO HILLS	17010122505	NAYAGAON SSA LP SCHOOL	Primary only with grades 1 to 5	17	33	50
551	WEST GARO HILLS	17010122601	PHERSAKANDI GIRLS LPS	Primary only with grades 1 to 5	0	75	75
552	WEST GARO HILLS	17010122801	PERADANGA GOVT. LP SCHOOL	Primary only with grades 1 to 5	19	10	29
553	WEST GARO HILLS	17010123101	RAJPUR LP SCHOOL	Primary only with grades 1 to 5	18	27	45
554	WEST GARO HILLS	17010123203	MONDALPARA LP SCHOOL	Primary only with grades 1 to 5	18	17	35
555	WEST GARO	17010124002	PAHAM TILLAPARA SSA LPS	Primary only with	21	22	43

S. No.	District	UDISE	School Name	School Category	Boys	Girls	Total
	HILLS			grades 1 to 5			
556	WEST GARO HILLS	17010124201	GANDHIPARA GOVT. LPS	Primary only with grades 1 to 5	14	12	26
557	WEST GARO HILLS	17010129202	BATABARI LPS	Primary only with grades 1 to 5	14	12	26
558	WEST GARO HILLS	17010133301	JIGABARI RAMJONG L.P.S.	Primary only with grades 1 to 5	23	10	33
559	WEST GARO HILLS	17010136001	CHARMAGURMARI L.P.S	Primary only with grades 1 to 5	16	24	40
560	WEST GARO HILLS	17010136301	LALMATI GHAT GOVT. L.P.S	Primary only with grades 1 to 5	17	18	35
561	WEST GARO HILLS	17010136601	KOIKURI SSA LPS	Primary only with grades 1 to 5	16	16	32
562	WEST GARO HILLS	17010138301	AMBARIGAON SSA LPS	Primary only with grades 1 to 5	35	40	75
563	WEST GARO HILLS	17010138801	DOLGURI SSA LPS	Primary only with grades 1 to 5	25	22	47
564	WEST GARO HILLS	17010138901	DELDELLA SSA LPS	Primary only with grades 1 to 5	17	22	39
565	WEST GARO HILLS	17010200901	DOMESALGRE LPS	Primary only with grades 1 to 5	19	16	35
566	WEST GARO HILLS	17010203103	TEBRONGGRE SONGGITCHAM SSA LPS	Primary only with grades 1 to 5	18	16	34
567	WEST GARO HILLS	17010203301	DALLANGGRE LPS	Primary only with grades 1 to 5	43	27	70
568	WEST GARO HILLS	17010204601	RONGNABAKGRE SSA LPS	Primary only with grades 1 to 5	14	12	26
569	WEST GARO HILLS	17010206401	DIMMAKGRE LPS	Primary only with grades 1 to 5	15	11	26
570	WEST GARO HILLS	17010207306	ST. LITTLE FLOWER LPS	Primary only with grades 1 to 5	111	112	223
571	WEST GARO HILLS	17010208401	TESANGGRE SSA LPS	Primary only with grades 1 to 5	26	14	40
572	WEST GARO HILLS	17010209401	CHANDIGRE GOVT. LPS	Primary only with grades 1 to 5	12	26	38
573	WEST GARO HILLS	17010300704	BOGULABHITA (A) SSA LPS	Primary only with grades 1 to 5	14	21	35
574	WEST GARO HILLS	17010300802	JUGIRJHAR GOVT. LPS	Primary only with grades 1 to 5	14	16	30
575	WEST GARO HILLS	17010302401	UPPER CHIGIJANGGRE GOVT. LPS	Primary only with grades 1 to 5	30	24	54
576	WEST GARO HILLS	17010304501	MANDAGRE SSA LPS	Primary only with grades 1 to 5	14	28	42
577	WEST GARO HILLS	17010305802	ST. MICHAEL'S SSA LPS	Primary only with grades 1 to 5	83	93	176
578	WEST GARO HILLS	17010307601	MALBIGRE SSA LPS	Primary only with grades 1 to 5	13	14	27
579	WEST GARO HILLS	17010310101	ABHIRAMPARA-'L' SSA LPS	Primary only with grades 1 to 5	16	15	31
580	WEST GARO HILLS	17010311201	MATCHOKGRE GOVT. LPS	Primary only with grades 1 to 5	11	26	37
581	WEST GARO HILLS	17010315201	URINGGRE GOVT. LPS	Primary only with grades 1 to 5	19	8	27

S. No.	District	UDISE	School Name	School Category	Boys	Girls	Total
582	WEST GARO HILLS	17010317401	KORAIBARI SSA LPS	Primary only with grades 1 to 5	14	13	27
583	WEST GARO HILLS	17010317801	NOGORPARA SSA LPS	Primary only with grades 1 to 5	19	16	35
584	WEST GARO HILLS	17010318202	UPPER KHAMARI (G) GOVT.LPS	Primary only with grades 1 to 5	9	17	26
585	WEST GARO HILLS	17010319601	KHASIAPARA SSA LPS	Primary only with grades 1 to 5	15	11	26
586	WEST GARO HILLS	17010416401	DITTIGRE GOVT. LP SCHOOL	Primary only with grades 1 to 5	23	32	55
587	WEST GARO HILLS	17010504301	GANIPARA GOVT. LP SCHOOL	Primary only with grades 1 to 5	18	13	31
588	WEST GARO HILLS	17010505701	POSENGGAGRE GOVT. LPS	Primary only with grades 1 to 5	17	14	31
589	WEST GARO HILLS	17010506101	DIMA CHISAKGRE LPS	Primary only with grades 1 to 5	13	13	26
590	WEST GARO HILLS	17010506401	BABELAPARA GOVT. LP SCHOOL	Primary only with grades 1 to 5	18	10	28
591	WEST GARO HILLS	17010507201	DOLBAPARA LP SCHOOL	Primary only with grades 1 to 5	13	19	32
592	WEST GARO HILLS	17010508901	NEKDALGRE GOVT. LP SCHOOL	Primary only with grades 1 to 5	15	20	35
593	WEST GARO HILLS	17010700924	AUXILIUM LPS	Primary only with grades 1 to 5	17	23	40
594	WEST GARO HILLS	17010700802	GARO UNION LPS	Primary only with grades 1 to 5	33	37	70
595	WEST GARO HILLS	17010700703	MONTFORT LPS	Primary only with grades 1 to 5	47	55	102
596	WEST GARO HILLS	17010700514	AEROVILLE SSA LPS	Primary only with grades 1 to 5	31	16	47
597	WEST GARO HILLS	17010616901	DARAK AKONGGRE SSA/ LPS	Primary only with grades 1 to 5	22	15	37
598	WEST GARO HILLS	17010614701	KARIJORA GOVT./ LPS	Primary only with grades 1 to 5	19	15	34
599	WEST GARO HILLS	17010613101	GIMBIL ADING SSA/ LPS	Primary only with grades 1 to 5	14	14	28
600	WEST GARO HILLS	17010610401	NALNAPARA GOVT./ LPS	Primary only with grades 1 to 5	19	14	33
601	WEST GARO HILLS	17010604802	MEBITPARA GOVT./ LPS	Primary only with grades 1 to 5	14	13	27
602	WEST GARO HILLS	17010601204	BADUPARA SONGMA SSA LPS	Primary only with grades 1 to 5	18	11	29
603	WEST GARO HILLS	17010519501	BELABOR GOVT. LPS	Primary only with grades 1 to 5	46	48	94
604	WEST GARO HILLS	17010519201	SANTANGPARA LPS	Primary only with grades 1 to 5	13	17	30
605	WEST GARO HILLS	17010517901	UPPER TEKMANPARA LPS	Primary only with grades 1 to 5	14	15	29
606	WEST GARO HILLS	17010517101	CHANAPARA GOVT. LPS	Primary only with grades 1 to 5	20	10	30
607	WEST GARO HILLS	17010516904	DALU BENGALI GOVT. LPS	Primary only with grades 1 to 5	28	26	54
608	WEST GARO	17010516903	CHAIPANI BENGALI LPS	Primary only with	41	37	78

S. No.	District	UDISE	School Name	School Category	Boys	Girls	Total
	HILLS			grades 1 to 5			
609	WEST GARO HILLS	17010516501	KONGTOKPARA LPS	Primary only with grades 1 to 5	31	21	52
610	WEST GARO HILLS	17010516402	ST. JOSEPH'S LPS	Primary only with grades 1 to 5	46	56	102
611	WEST GARO HILLS	17010516401	SACRED HEART LPS	Primary only with grades 1 to 5	114	109	223
612	WEST GARO HILLS	17010515801	SONAGRE LPS	Primary only with grades 1 to 5	30	27	57
613	WEST GARO HILLS	17010510902	UPPER BAMONPARA (DEKRA) SSA LPS	Primary only with grades 1 to 5	38	42	80
614	WEST GARO HILLS	17010510301	BADINGGAGRE SSA LPS	Primary only with grades 1 to 5	15	12	27
615	WEST GARO HILLS	17010509401	SANJENGPARA GOVT. LPS	Primary only with grades 1 to 5	8	23	31
616	WEST GARO HILLS	17010509201	ROHONPARA GOVT. LP SCHOOL	Primary only with grades 1 to 5	24	14	38
617	WEST GARO HILLS	17010121302	KALOGOAN L.P.S	Primary only with grades 1 to 5	20	15	35
618	WEST GARO HILLS	17010108201	QUAZANI SSA LP SCHOOL	Primary only with grades 1 to 5	25	30	55
619	WEST GARO HILLS	17010108301	SHIALKANDI SSA LPS	Primary only with grades 1 to 5	17	20	37
620	WEST GARO HILLS	17010108401	BOWABRI SSA LPS	Primary only with grades 1 to 5	22	18	40
621	WEST GARO HILLS	17010115701	MENGGAKGRI SSA LPS	Primary only with grades 1 to 5	20	13	33
622	WEST GARO HILLS	17010116101	BHORSHI BANDA GOVT. LPS	Primary only with grades 1 to 5	32	45	77
623	WEST GARO HILLS	17010116202	BURIRJHAR GOVT. LPS	Primary only with grades 1 to 5	25	20	45
624	WEST GARO HILLS	17010116402	CHIBINANG LP SCHOOL	Primary only with grades 1 to 5	32	18	50
625	WEST GARO HILLS	17010116501	DEWANKATA GOVT. LP SCHOOL	Primary only with grades 1 to 5	15	18	33
626	WEST GARO HILLS	17010116602	GANDHIMARI SSA LPS	Primary only with grades 1 to 5	26	19	45
627	WEST GARO HILLS	17010117601	PAHAM STATE LP SCHOOL	Primary only with grades 1 to 5	17	14	31
628	WEST GARO HILLS	17010117701	PATHORKATA GOVT. LP SCHOOL	Primary only with grades 1 to 5	24	40	64
629	WEST GARO HILLS	17010117902	PURNONAGAR SSA LPS	Primary only with grades 1 to 5	46	52	98
630	WEST GARO HILLS	17010118001	RONKHALA GOVT. LP SCHOOL	Primary only with grades 1 to 5	20	15	35
631	WEST GARO HILLS	17010119801	BHOTDOBA GOVT. LP SCHOOL	Primary only with grades 1 to 5	25	25	50
632	WEST GARO HILLS	17010118101	SARKARPARA LP SCHOOL	Primary only with grades 1 to 5	39	40	79
633	WEST GARO HILLS	17010118202	WEST NIDANPUR SSA LPS	Primary only with grades 1 to 5	13	13	26
634	WEST GARO HILLS	17010118402	SOROKPARA SSA LPS	Primary only with grades 1 to 5	25	30	55

S. No.	District	UDISE	School Name	School Category	Boys	Girls	Total
635	WEST GARO HILLS	17010120601	GOALGAON LP SCHOOL	Primary only with grades 1 to 5	28	26	54
636	WEST GARO HILLS	17010119601	B.N. MODEL LP SCHOOL	Primary only with grades 1 to 5	20	25	45
637	WEST GARO HILLS	17010119602	BALUBARI LP SCHOOL	Primary only with grades 1 to 5	17	32	49
638	WEST GARO HILLS	17010104701	RAJANGGOLA LPS	Primary only with grades 1 to 5	23	7	30
639	WEST GARO HILLS	17010120903	UPPER HARIPUR SSA LPS	Primary only with grades 1 to 5	20	15	35
640	WEST GARO HILLS	17010121801	MORASUTI LP SCHOOL	Primary only with grades 1 to 5	22	25	47
641	WEST GARO HILLS	17010122001	NIMAİKATA LP SCHOOL	Primary only with grades 1 to 5	13	17	30
642	WEST GARO HILLS	17010122301	BALUPARA LP SCHOOL	Primary only with grades 1 to 5	22	18	40
643	WEST GARO HILLS	17010701129	TURA PUBLIC SCHOOL- TURA	Secondary/Sr. Sec. with grades 1 to 10	15	15	30
644	WEST JAINTIA HILLS	17070206906	UMPOHLIEW PROGRESSIVE LPS	Primary only with grades 1 to 5	41	30	71
645	WEST JAINTIA HILLS	17070206908	KYANMYNSAR SUWEILIEH LPS	Primary only with grades 1 to 5	24	16	40
646	WEST JAINTIA HILLS	17070207005	UMSALAIT BANMUHUR LPS	Primary only with grades 1 to 5	18	10	28
647	WEST JAINTIA HILLS	17070207101	NONGRYNGKOH PRES LPS	Primary only with grades 1 to 5	11	15	26
648	WEST JAINTIA HILLS	17070207206	MADAN LABAN SSA LP SCHOOL	Primary only with grades 1 to 5	33	27	60
649	WEST JAINTIA HILLS	17070207208	RYNGKAW LPS KHONSHNONG	Primary only with grades 1 to 5	19	14	33
650	WEST JAINTIA HILLS	17070208506	RADEP MOOSHROT LPS	Primary only with grades 1 to 5	12	26	38
651	WEST JAINTIA HILLS	17070210303	UMDIENGLIENG SAWLAD LPS	Primary only with grades 1 to 5	14	14	28
652	WEST JAINTIA HILLS	17070211203	SHILLIANGMYNTANG LPS	Primary only with grades 1 to 5	21	13	34
653	WEST JAINTIA HILLS	17070212001	UMSALANG LPS	Primary only with grades 1 to 5	14	16	30
654	WEST JAINTIA HILLS	17070212702	SOOKHLIEH LPS	Primary only with grades 1 to 5	16	20	36
655	WEST JAINTIA HILLS	17070212803	LATYMPHU PRES LPS	Primary only with grades 1 to 5	15	13	28
656	WEST JAINTIA HILLS	17070213304	LUMPYRDI THADMUTHLONG LPS	Primary only with grades 1 to 5	17	12	29
657	WEST JAINTIA HILLS	17070213605	LUMTHYMEI PRES LPS	Primary only with grades 1 to 5	20	38	58
658	WEST JAINTIA HILLS	17070213608	EVERSHINE ENGLISH LP SCHOOL	Primary only with grades 1 to 5	70	47	117
659	WEST JAINTIA HILLS	17070213704	SAHSNIANG NEW LPS	Primary only with grades 1 to 5	17	10	27
660	WEST JAINTIA HILLS	17070213805	LUM THADMUTHLONG LPS	Primary only with grades 1 to 5	28	22	50
661	WEST JAINTIA	17070213806	PHYLLIEWLANG LPS	Primary only with	19	19	38

S. No.	District	UDISE	School Name	School Category	Boys	Girls	Total
	HILLS			grades 1 to 5			
662	WEST JAINTIA HILLS	17070213807	MUTHLONG PIONEER LPS	Primary only with grades 1 to 5	52	50	102
663	WEST JAINTIA HILLS	17070214201	MOWLUBER SSA LP SCHOOL	Primary only with grades 1 to 5	23	18	41
664	WEST JAINTIA HILLS	17070300105	MUPYUT MIHNGI SHIKSHA LPS	Primary only with grades 1 to 5	16	10	26
665	WEST JAINTIA HILLS	17070300802	JARAIN GOVT. LPS	Primary only with grades 1 to 5	22	26	48
666	WEST JAINTIA HILLS	17070300903	MARBAILON LPS	Primary only with grades 1 to 5	23	20	43
667	WEST JAINTIA HILLS	17070301601	RIWAR JAINTIA COG LPS	Primary only with grades 1 to 5	36	37	73
668	WEST JAINTIA HILLS	17070303504	PADU UNITARIAN LPS	Primary only with grades 1 to 5	15	16	31
669	WEST JAINTIA HILLS	17070304401	PAMTBUH GOVT LPS	Primary only with grades 1 to 5	17	14	31
670	WEST JAINTIA HILLS	17070305102	SEIN RAIJ SATPATOR LPS	Primary only with grades 1 to 5	21	24	45
671	WEST JAINTIA HILLS	17070306201	JONG-U-SHEN GOVT LPS	Primary only with grades 1 to 5	13	15	28
672	WEST JAINTIA HILLS	17070306501	AMLARI MODEL GOVT LPS	Primary only with grades 1 to 5	13	16	29
673	WEST JAINTIA HILLS	17070307902	MUKTAPUR GOVT LPS	Primary only with grades 1 to 5	29	16	45
674	WEST JAINTIA HILLS	17070308804	ST FRANCIS DE SALES LPS	Primary only with grades 1 to 5	24	14	38
675	WEST JAINTIA HILLS	17070310302	ZION MODERN LPS	Primary only with grades 1 to 5	18	18	36
676	WEST JAINTIA HILLS	17070201509	DONBOSCO RALIANG LPS	Primary only with grades 1 to 5	12	25	37
677	WEST JAINTIA HILLS	17070100109	SOHMYNTING IAWPYNSIN LPS	Primary only with grades 1 to 5	15	20	35
678	WEST JAINTIA HILLS	17070100202	KYNTIEW SHAPHRANG RCLPS	Primary only with grades 1 to 5	28	15	43
679	WEST JAINTIA HILLS	17070100204	DONGMISSION SSA LPS	Primary only with grades 1 to 5	14	12	26
680	WEST JAINTIA HILLS	17070100405	UMSHANGYIAR MUSTEM LPS	Primary only with grades 1 to 5	18	15	33
681	WEST JAINTIA HILLS	17070100406	DONGNONGPLUH MUSTEM LPS	Primary only with grades 1 to 5	12	14	26
682	WEST JAINTIA HILLS	17070100506	DEMTHRING WAHSHNONG LPS	Primary only with grades 1 to 5	15	20	35
683	WEST JAINTIA HILLS	17070100704	PRESBYTERIAN SSA LPS	Primary only with grades 1 to 5	12	15	27
684	WEST JAINTIA HILLS	17070100903	IONGNOH PRES LPS	Primary only with grades 1 to 5	58	52	110
685	WEST JAINTIA HILLS	17070101501	NIRIANG GOVT LPS	Primary only with grades 1 to 5	17	12	29
686	WEST JAINTIA HILLS	17070101502	NIRIANG RC LPS	Primary only with grades 1 to 5	25	20	45
687	WEST JAINTIA HILLS	17070101503	NIRIANG PRESBYTERIAN LPS	Primary only with grades 1 to 5	20	12	32

S. No.	District	UDISE	School Name	School Category	Boys	Girls	Total
688	WEST JAINTIA HILLS	17070101602	MOODYMMAI LUMSABAH GOVT LPS	Primary only with grades 1 to 5	24	15	39
689	WEST JAINTIA HILLS	17070101609	LUMJINGSHAI LPS	Primary only with grades 1 to 5	15	15	30
690	WEST JAINTIA HILLS	17070101715	HAPERPLAIN LPS	Primary only with grades 1 to 5	18	18	36
691	WEST JAINTIA HILLS	17070101718	LUMMYNSO LPS	Primary only with grades 1 to 5	24	10	34
692	WEST JAINTIA HILLS	17070101805	MOOSHYLLONG LPS	Primary only with grades 1 to 5	25	40	65
693	WEST JAINTIA HILLS	17070102001	MASKUT GOVT LPS	Primary only with grades 1 to 5	16	19	35
694	WEST JAINTIA HILLS	17070102307	KIANG NANGBAH SSA LPS	Primary only with grades 1 to 5	20	20	40
695	WEST JAINTIA HILLS	17070102312	LADBASIC PRESBYTERIAN SSA LPS	Primary only with grades 1 to 5	47	34	81
696	WEST JAINTIA HILLS	17070102316	SUNNY DALE SSA LPS	Primary only with grades 1 to 5	17	9	26
697	WEST JAINTIA HILLS	17070102902	GOVT SOHPHOH LPS	Primary only with grades 1 to 5	24	35	59
698	WEST JAINTIA HILLS	17070103209	CHURCH OF GOD LPS	Primary only with grades 1 to 5	12	19	31
699	WEST JAINTIA HILLS	17070103220	CORNER STONE LPS	Primary only with grades 1 to 5	70	66	136
700	WEST JAINTIA HILLS	17070103510	KHLOOPANO LPS	Primary only with grades 1 to 5	21	9	30
701	WEST JAINTIA HILLS	17070103517	HALARI LPS	Primary only with grades 1 to 5	15	15	30
702	WEST JAINTIA HILLS	17070103806	MODERN LPS	Primary only with grades 1 to 5	42	30	72
703	WEST JAINTIA HILLS	17070104006	RIATSALIYA NIAMTRE SSA LP SCHOOL MIHMYNTDU	Primary only with grades 1 to 5	28	33	61
704	WEST JAINTIA HILLS	17070104017	LUMSHYRMIT LPS	Primary only with grades 1 to 5	32	23	55
705	WEST JAINTIA HILLS	17070104205	GOODWILL ACADEMY LPS SSA	Primary only with grades 1 to 5	21	30	51
706	WEST JAINTIA HILLS	17070104206	PAMBHOI LPS	Primary only with grades 1 to 5	11	16	27
707	WEST JAINTIA HILLS	17070104307	MARPHALYNGKI LPS NARTIANG	Primary only with grades 1 to 5	25	25	50
708	WEST JAINTIA HILLS	17070104601	MYRJAI GOVT LPS	Primary only with grades 1 to 5	20	15	35
709	WEST JAINTIA HILLS	17070104701	LUM SLIAR SLIAR SSA LPS	Primary only with grades 1 to 5	27	21	48
710	WEST JAINTIA HILLS	17070104901	RCLP SCHOOL SSA IONGSHIWIAT	Primary only with grades 1 to 5	32	45	77

List of 25 Secondary Schools for Solar Electrification for the year 2018-19

S. No.	District	Block	Udise Code	School Name
1	EAST GARO HILLS	RONGJENG	17020100102	RONGJENG GOVT. U.P.SCHOOL
2	EAST JAINTIA HILLS	KHLIEHRIAT	17090103811	SUTNGA PRESBYTERIAN UPS
3	EAST KHASI HILLS	PYNURSLA	17060702904	RAID SHABONG BORDER AREA GOVT. U. P. SCHOO
4	EAST KHASI HILLS	SHELLA BHOLAGANJ	17060604703	ICHAMATI SSA & RMSA SEC. SCHOOL
5	NORTH GARO HILLS	RESUBELPARA	17080100103	RESUBELPARA GOVT. U.P.SCHOOL
6	NORTH GARO HILLS	RESUBELPARA	17080114201	BAJENGDOBA U.P. SCHOOL
7	SOUTH GARO HILLS	CHOKPOT	17030108001	SILKIGRE U.P.SCHOOL
8	SOUTH WEST GARO HILLS	ZIKZAK	17110218001	BOLDAMGRE GOVT. UPS
9	WEST GARO HILLS	RONGRAM	17010410401	JENGJAL GOVT. UPS
10	WEST GARO HILLS	TIKRIKILLA	17010300103	TIKRIKILLA GOVT. UPS
11	WEST JAINTIA HILLS	LASKEIN	17070200101	GOVT. UPS MOWKIAIW
12	WEST JAINTIA HILLS	LASKEIN	17070204001	BARATO GOVT UPS
13	WEST JAINTIA HILLS	LASKEIN	17070213103	SHANGPUNG GOVT. UPS
14	EAST KHASI HILLS	Mawryngkneng	17060305105	Mawryngkneng RMSA Sec School
15	Ri Bhoi	Umsning	17050203001	Mynken RMSA Sec School
16	WEST KHASI HILLS	Mawthadraishan	17040606101	Myriaw RMSA Sec School
17	North Garo Hills	Kharkutta	17080204201	Chibongga RMSA Sec School
18	EAST KHASI HILLS	Mawsynram	17060503401	Mawsynram RMSA Sec School
19	West Jaintia Hills	Amlarem	17070305001	Trangblang RMSA Sec School
20	Ri Bhoi	Umsning	17050224501	Mawrong RMSA Sec School
21	West Garo Hills	Selsella	17010128502	Shyamnagar RMSA Sec School
22	SOUTH WEST KHASI HILLS	Mawthadraishan	17040507301	Mawsaw RMSA Sec School
23	EAST KHASI HILLS	Khatar Shnong - Laitkroh	17060801602	Mawmihthied RMSA Sec School
24	WEST KHASI HILLS	Nongstoin	17040214701	Mawlieh RMSA Sec School
25	SOUTH WEST KHASI HILLS	Mawthadraishan	17040507801	Shngimawlein RMSA Sec School

S. No	Indicator Detail	Current Status(2021-2022)	Target(2022-2023)	Target(2023-2024)	Target(2024-2025)	Target(2025-2026)
1	Adjusted Net Enrolment Rate (NER) at Elementary Level (%)	100	100	100	100	100
2	Annual Drop-out Rate at Elementary Level (%)	7.89	6.89	6.86	6.34	5.82
3	Gross Enrolment Rate (GER) at Secondary Level (%)	84.98	86.34	87.73	89.14	90.58
4	Gross Enrolment Ratio (GER) at Higher Secondary Level (%)	41.00	41.96	42.94	43.94	44.97
5	Transition Rate from Primary to Upper Primary Level (%)	100	100	100	100	100
6	Transition Rate (Class VIII to IX) (%)	84.17	86.70	89.30	91.95	94.74
7	Transition Rate (Class X to XI) (%)	52.88	53.67	54.48	55.30	56.12
8	Annual Average Dropout Rate at Secondary level (%)	27.60	26.40	25.19	23.98	22.78
9	No. of Out of School children to be Mainstreamed at Elementary Level	1104	3500	3600	3700	3800
10	No. of Out of School students age 16-19 years to be Certified	42	100	110	120	130
11	Increase in percentage points of Students (%) who answered 50% or more questions correctly in Language (Class 3)	52%	62%	72%	82%	92%
12	Increase in percentage points of Students (%) who answered 50% or more questions correctly in Mathematics (Class 3)	45%	55%	65%	75%	85%
13	Increase in percentage points of Students (%) who answered 50% or more questions correctly in Language (Class 5)	47%	57%	67%	77%	87%
14	Increase in percentage points of Students (%) who answered 50% or more questions correctly in Mathematics (Class 5)	33%	43%	53%	63%	73%
15	Increase in percentage points of Students (%) who answered 50% or more questions correctly in Language (Class 8)	44%	54%	64%	74%	84%
16	Increase in percentage points of Students (%) who answered 50% or more questions correctly in	28%	38%	48%	58%	68%

S. No	Indicator Detail	Current Status(2021-2022)	Target(2022-2023)	Target(2023-2024)	Target(2024-2025)	Target(2025-2026)
	Mathematics (Class 8)					
17	Number of Innovations Scaled up by States and UTs	2	4	5	5	5
18	Percentage of Teachers who cleared the Post Training test during the year	80%	90%	100%	100%	100%
19	No. of Teachers whose Impact Evaluation of the In-Service training will complete	0%	75%	90%	100%	100%
20	% teachers/school principals who will participate on at least 50 hours of CPD opportunities	80%	90%	100%	100%	100%
21	Number of Students will complete Vocational Courses	969	1500	2000	2500	3000
22	Number of Students will be enrolled in Vocational Courses in Classes 9-12	7879	10000	12000	15000	20000
23	No. of Upper Primary Students will provide exposure to Vocational Education	525	789	957	1050	1900
24	Gender Parity Index (GPI) at Elementary level	1.07	1.12	1.09	1.07	1.040
25	GPI at Secondary level	1.25	1.23	1.2	1.18	1.150
26	GPI at Higher Secondary Level	1.25	1.22	1.19	1.16	1.130
27	Enrolment of CWSN as a percentage of total enrolment (%)	1	1	1.2	1.3	1.5
28	Transition rate of CWSN from upper primary to secondary	51.02	51.05	51.1	51.12	51.13

Spillover - Samagra Shiksha - Meghalaya
Financial Year: 2021-2022 Month: March

(Rs.In Lacs)

Particular	Budget Approved (Cumulative)		Cumulative Progress (Since Inception)				Spill Over			
	Physical	Financial	Physical		Financial	Physical			Financial	
			Complete	In-progress		In-progress	Not Started	Total		
Access & Retention										
Opening of New / Upgraded Schools										
1	Opening of New Schools - NR (Elementary)									
1.2	Upgradation of PS to UPS (VI -VIII)	89	237.07	52	37	129.43	37	0	37	107.65
1.3	Primary School (I -V)	90	544.63	59	29	280.96	29	2	31	263.67
	Total for Opening of New Schools - NR (Elementary)		781.70			410.39				371.311
3	Opening of New / Upgraded Schools - NR (Secondary)									
3.1	1 Section School (Class IX - X)	31	2433.14	10	21	1690.42	21	0	21	742.73
3.2	2 Section School (Class IX - X)	50	2319.25	32	18	1184.39	18	0	18	1134.87
	Total for Opening of New / Upgraded Schools - NR (Secondary)		4752.39			2874.80				1877.59
6	Opening of New / Upgraded Schools - NR (Hr. Secondary)									
6.3	Higher Secondary School - Arts Subject (XI - XII)	6	1356.00	0	0	0.00	0	6	6	1356.00
	Total for Opening of New / Upgraded Schools - NR (Hr. Secondary)		1356.00			0.00				1356
	Total for Opening of New / Upgraded Schools		6890.09			3285.19				3604.901
Strengthening of Existing Schools										
48	Strengthening of Existing Schools (up to Highest Class VIII) - NR									
48.3	Additional Classrooms (Upto Class VIII)	342	734.33	80	256	205.92	256	6	262	528.41
48.4	Boys Toilets	4185	3705.00	3515	0	1695.00	0	670	670	2010.00
48.5	Girls Toilets (Upto Class VIII)	816	2448.00	0	373	894.36	373	443	816	1553.64
48.6	Drinking Water (Upto Class VIII)	299	756.47	0	0	0.00	0	299	299	756.47

Particular			Budget Approved (Cumulative)		Cumulative Progress (Since Inception)			Spill Over			
			Physical	Financial	Physical		Financial	Physical			Financial
					Complete	In-progress		In-progress	Not Started	Total	
48.10	CWSN Toilets (Upto Class VIII)	68	228.85	0	0	0.00	0	68	68	228.85	
48.11	Major Repair	49	237.16	49	0	237.16	0	0	0	0.00	
48.14	Ramps and Handrails	394	106.35	0	0	0.00	0	394	394	106.35	
Total for Strengthening of Existing Schools (up to Highest Class VIII) - NR				8216.16			3032.44			5183.716	
49	Strengthening of Existing Schools (IX - X) - NR										
49.3	Boys Toilet	15	45.00	0	0	0.00	0	15	15	45.00	
49.4	Library Room	1	12.59	1	0	12.59	0	0	0	0.00	
49.5	Lab Equipment (Sci Lab)	0	0.00	0	0	0.00	0	0	0	0.00	
49.6	Science Lab	3	18.87	3	0	18.87	0	0	0	0.00	
49.7	Art/Craft Room	3	18.87	3	0	18.87	0	0	0	0.00	
49.8	Toilets for CWSN	0	0.00	0	0	0.00	0	0	0	0.00	
49.9	Drinking Water	9	22.77	0	0	0.00	0	9	9	22.77	
49.10	Additional Classroom	9	56.61	9	0	56.61	0	0	0	0.00	
49.12	Girls Toilet	17	51.00	0	0	0.00	0	17	17	51.00	
Total for Strengthening of Existing Schools (IX - X) - NR				225.71			106.94			118.77	
52	Electrification in Schools (Secondary and Sr. Secondary) - NR										
52.1	Solar Panel For Hostels	6	30.00	0	0	0.00	0	6	6	30.00	
52.2	Solar Panel For School	55	250.00	25	14	170.00	14	16	30	80.00	
Total for Electrification in Schools (Secondary and Sr. Secondary) - NR				280.00			170.00			110	
54	Teacher Quarter - NR (up to Highest Class X or XII)										
54.1	Residential Quarter	9	264.78	0	9	120.62	9	0	9	144.16	
Total for Teacher Quarter - NR (up to Highest Class X or XII)				264.78			120.62			144.157	

Particular	Budget Approved (Cumulative)		Cumulative Progress (Since Inception)				Spill Over			
	Physical	Financial	Physical		Financial	Physical			Financial	
			Complete	In-progress		In-progress	Not Started	Total		
55	Repairing and Renovations (up to Highest Class X or XII) - NR									
55.1	Major Repair	0	0.00	0	0	0.00	0	0	0	0.00
	Total for Repairing and Renovations (up to Highest Class X or XII) - NR		0.00			0.00				0
Total for Strengthening of Existing Schools			8986.65			3430.01				5556.643
Total for Access & Retention			15876.74			6715.20				9161.544
Quality Interventions										
Funds for Quality (LEP, Innovation, Guidance etc)										
75	Project - Innovative Activities- (NR) - (State Specific) (Elementary)									
75.13	ROBOTICS Kit	714	85.68					714	714	85.68
	Total for Project - Innovative Activities- (NR) - (State Specific) (Elementary)		85.68							85.68
76	Project - Innovative Activities - (NR) - (State Specific) (Secondary & Sr. Secondary)									
76.3	Virtual Reality Lab	8	151.04	0	0	0.00	0	8	8	151.04
76.18	ROBOTICS Kit	36	4.32	0	0	0.00	0	36	36	4.32
	Total for Project - Innovative Activities - (NR) - (State Specific) (Secondary & Sr. Secondary)		155.36			0.00				155.36
Total for Funds for Quality (LEP, Innovation, Guidance etc)			241.04			0.00				241.04
ICT and Digital Initiatives										
127	Digital Hardware & Software (up to Highest Class VIII) - NR									
127.1	Digital Hardware & Software (Type - I) (Elementary)	23	147.20	0	0	0.00	0	23	23	147.20
127.3	Digital Hardware	149	784.02	123	0	784.02	0	26	26	0.00
127.4	Operating System / Softwares	123	24.60	123	0	24.60	0	0	0	0.00
127.5	Furniture	123	24.60	123	0	20.90	0	0	0	3.70
	Total for Digital Hardware & Software (up to Highest Class VIII) - NR		980.42			829.52				150.902

Particular		Budget Approved (Cumulative)		Cumulative Progress (Since Inception)			Spill Over			
		Physical	Financial	Physical		Financial	Physical			Financial
				Complete	In-progress		In-progress	Not Started	Total	
129	Digital Hardware & Software (upto Highest Class XII) - NR									
129.1	Digital Hardware & Software (Type - I) (Secondary & Sr. Secondary)	2	12.80	0	2	12.80	2	0	2	0.00
129.3	Digital Hardware	156	488.98	131	0	472.28	0	25	25	16.70
129.5	Operating System / Softwares	28	5.60	28	0	5.60	0	0	0	0.00
129.6	Furniture	28	5.60	28	0	5.60	0	0	0	0.00
Total for Digital Hardware & Software (upto Highest Class XII) - NR			512.98			496.28				16.7
Total for ICT and Digital Initiatives			1493.40			1325.80				167.602
Early Childhood Care and Education (ECCE)										
133	Pre- Primary (Non- Recurring)									
133.2	BALA Features	22	5.50					22	22	5.50
133.4	Support at Pre-Primary Level (New) (NR)	355	88.75	0	0	0.00	0	355	355	88.75
133.17	Modernizing the Doors and Windows for Safety	22	4.40					22	22	4.40
Total for Pre- Primary (Non- Recurring)			98.65			0.00				98.65
Total for Early Childhood Care and Education (ECCE)			98.65			0.00				98.65
Total for Quality Interventions			1833.09			1325.80				507.292
Teacher Education										
Civil Work :Strengthening of physical infrastructure in TEI (SCERTs/DIETs/BITEs)										
138	Establishment of Institutions - NR									
138.2	Construction of DIET Building (New)	1	0.00	0	0	0.00	0	1	1	0.00
Total for Establishment of Institutions - NR			0.00			0.00				0
140	Strengthening of Physical Infrastructure for New Construction and Expansion of existing TEIs - NR									
140.5	Civil works, hostel facilities, etc of the existing TEIs (SCERTs/DIETs/BITEs)	13	415.30	0	4	170.34	4	9	13	244.96

Particular		Budget Approved (Cumulative)		Cumulative Progress (Since Inception)			Spill Over			
		Physical	Financial	Physical		Financial	Physical			Financial
				Complete	In-progress		In-progress	Not Started	Total	
Total for Strengthening of Physical Infrastructure for New Construction and Expansion of existing TEIs - NR			415.30			170.34				244.962
150	Equipment's in Teacher Education Institutions - NR									
150.2	DIETs	7	105.00	0	7	105.00	7	0	7	0.00
150.3	SCERT	1	20.00	0	1	11.73	1	0	1	8.27
Total for Equipment's in Teacher Education Institutions - NR			125.00			116.73				8.27
Total for Civil Work :Strengthening of physical infrastructure in TEI (SCERTs/DIETs/BITEs)			540.30			287.07				253.232
Technology Support to TEIs										
142	Technology Support to TEIs (NR)									
142.4	Hardware & Software Support	8	51.20	0	2	7.71	2	6	8	43.49
Total for Technology Support to TEIs (NR)			51.20			7.71				43.49
Total for Technology Support to TEIs			51.20			7.71				43.49
Total for Teacher Education			591.50			294.78				296.722
Gender & Equity										
Kasturba Gandhi Balika Vidyalaya (KGBVs)										
175	KGBV - Type - IV (NR) (New) (Classes IX - XII)									
175.1	Construction of Building (New)	9	75.79	0	9	54.58	9	0	9	21.21
Total for KGBV - Type - IV (NR) (New) (Classes IX - XII)			75.79			54.58				21.21
177	KGBV - Type - IV (NR) (Previous Year) (Classes IX -XII)									
177.2	Boundary Wall	9	123.30	0	0	0.00	0	9	9	123.30
Total for KGBV - Type - IV (NR) (Previous Year) (Classes IX -XII)			123.30			0.00				123.3
Total for Kasturba Gandhi Balika Vidyalaya (KGBVs)			199.09			54.58				144.51
Special Projects for Equity										

Particular		Budget Approved (Cumulative)		Cumulative Progress (Since Inception)			Spill Over				
		Physical	Financial	Physical		Financial	Physical			Financial	
				Complete	In-progress		In-progress	Not Started	Total		
185	Special Projects for Equity - (NR) (Secondary)										
185.1	Sanitary pad Vending & incinerator machines		49	15.68	20	29	15.68	29	0	29	0.00
Total for Special Projects for Equity - (NR) (Secondary)			15.68			15.68					0
187	Special Projects for Equity - (NR) (Elementary)										
187.1	Sanitary pad Vending & incinerator machines		134	42.88	134	0	42.88	0	0	0	0.00
Total for Special Projects for Equity - (NR) (Elementary)			42.88			42.88					0
Total for Special Projects for Equity			58.56			58.56					0
Total for Gender & Equity			257.65			113.14					144.51
Vocational Education											
Introduction of Vocational Education at Secondary and higher Secondary											
214	Introduction of VE in schools - NR										
214.1	Tools, Equipment & Furniture (New)		79	334.50	0	41	118.31	41	38	79	216.19
Total for Introduction of VE in schools - NR			334.50			118.31					216.19
218	Addition of VE Course in Existing Schools - NR										
218.1	Tools, Equipment & Furniture (Existing Schools)		13	61.16	13	0	61.16	0	0	0	0.00
Total for Addition of VE Course in Existing Schools - NR			61.16			61.16					0
Total for Introduction of Vocational Education at Secondary and higher Secondary			395.66			179.47					216.19
Total for Vocational Education			395.66			179.47					216.19
Grand Total			18954.64			8628.38					10326.258

	Budget Approved (Cumulative)	Cumulative Progress (Since Inception)	Spill Over
	Financial	Financial	Financial
Scheme Name			
Elementary Education	10205.49	4315.23	5890.2590
Secondary Education	8157.65	4018.37	4139.2770
Teacher Education	591.50	294.78	296.7220
Total	18954.64	8628.38	10326.258

Major Component	Budget Approved (Cumulative)	Cumulative Progress (Since Inception)	Spill Over
	Financial	Financial	Financial
Access & Retention	15876.74	6715.20	9161.544
Quality Interventions	1833.09	1325.80	507.292
Teacher Education	591.50	294.78	296.722
Gender & Equity	257.65	113.14	144.51
Vocational Education	395.66	179.47	216.19
Total	18954.64	8628.38	10326.2580

Costing Sheet - Meghalaya PAB 2022-2023

Rs. in Lakh

Particulars				Proposal			Final Approved Outlay				
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks	
Elementary Education											
Access & Retention	Strengthening of Existing Schools	48	Strengthening of Existing Schools (up to Highest Class VIII) - NR								
		48.4	Boys Toilets	44	4.811	211.684	28	3.500	98.00	28 boys Toilet are eligible and recommended.	
		48.5	Girls Toilets (Upto Class VIII)	44	4.761	209.484	32	3.500	112.00	32 girls Toilet are eligible and recommended.	
		48.8	Electrification (Upto Class VIII)	50	2.894	144.72	35	2.500	87.50	35 schools not having electricity facilities are recommended.	
		48.10	CWSN Toilets (Upto Class VIII)	33	5.068	167.244	9	3.500	31.50	9 CWSN Toilet are eligible and recommended.	
		48.12	Furniture (Upto Class VIII)	22	10.727	235.994	140	0.060	8.40	140 furniture required for 280 students in 3 schools @Rs.6000 recommended in upper Primary schools.	
		48.14	Ramps and Handrails	220	0.483	106.26	167	0.480	80.16	167 schools not having Ramp facilities are recommended.	
		Total of Strengthening of Existing Schools (up to Highest Class VIII) - NR					1075.39			417.56	
		Total of Strengthening of Existing Schools						1075.39		417.56	
Total for Access & Retention						1075.39		417.56			
RTE Entitlements	Free Textbooks	61	Free Text Books								
		61.1	Text Books (Class I - II)	184801	0.003	462.002	184801	0.003	462.00	As per U-DISE recommended for providing free textbooks to 184801 students of Class I & II.State must ensure supply of textbooks in the beginning of	

Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
										academic year.
		61.2	Braille Books (Class I II)	53	0.010	0.53	53	0.003	0.13	Recommended for providing braille books to 53 students @ Rs. 250/student (as per norms) . State must ensure the braille books reach in the beginning of the academic session.
		61.3	Large Print Books (Class I II)	45	0.010	0.45	45	0.003	0.11	Recommended for providing large print books to 45 students @ Rs. 250/student (as per norms) . State must ensure the braille books reach in the beginning of the academic session.
		61.4	Text Books (Class III - V)	211868	0.003	529.67	211868	0.003	529.67	Recommended for providing free textbooks to 211868 students of Class III & V as per UDISE+ 2020-21.State must ensure supply of textbooks in the beginning of academic year.
		61.5	Braille Books (Class III - V)	38	0.010	0.38	38	0.003	0.10	Recommended for providing braille books to 38 students @ Rs. 250/student (as per norms). State must ensure the braille books reach in the beginning of the academic session.
		61.6	Large Print Books (Class III - V)	40	0.010	0.4	40	0.003	0.10	Recommended for providing large print books to 40 students @ Rs. 250/student (as per norms) as per UDISE+ 2020-21. State must ensure the braille books

Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
										reach in the beginning of the academic session.
		61.7	Text Books (Class VI - VIII)	201640	0.004	806.56	201640	0.004	806.56	As per U-DISE recommended for providing free textbooks to 201640 students of Class VI-VIII .State must ensure supply of textbooks in the beginning of academic year.
		61.8	Braille Books (Class VI VIII)	20	0.010	0.2	20	0.003	0.05	Recommended for providing braille books to 20 students @ Rs. 250/student (as per norms). State must ensure the braille books reach in the beginning of the academic session.
		61.9	Large Print Books (Class VI - VIII)	25	0.010	0.25	25	0.004	0.10	Recommended for providing large print books to 25 students @ Rs. 400/student (as per norms) . State must ensure the braille books reach in the beginning of the academic session.
			Total of Free Text Books			1800.44			1798.82	
			Total of Free Textbooks			1800.44			1798.82	
	Free Uniforms	62	Uniform							
		62.1	All Girls	179821	0.006	1078.926	179821	0.006	1078.93	As per UDISE+ 2020-21 recommended for providing two sets of free uniforms to 179821 students @ Rs. 600/student
		62.2	ST Boys	168410	0.006	1010.46	168410	0.006	1010.46	As per UDISE+ 2020-21 recommended for providing two sets of free uniforms to

Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
										168410 students @ Rs. 600/student
		62.3	SC Boys	2403	0.006	14.418	2403	0.006	14.42	Recommended for providing two sets of free uniforms to 2403 students as per UDISE+ 2020-21.
		62.6	Others	763	0.006	4.578	763	0.006	4.58	As per UDISE+ 2020-21 recommended for providing two sets of free uniforms to BPL 763 boys students @ Rs. 600/student
			Total of Uniform			2108.38			2108.38	
			Total of Free Uniforms			2108.38			2108.38	
	Special Training of Out of School Children (OoSC)	63	Special Training for OoSC - Non-Residential (Fresh)							
		63.4	12 Month (Non-Residential - Fresh)	4886	0.060	293.16	4886	0.060	293.16	Recommended as proposed. State has uploaded detail of 4886 children on PRABANDH Portal.
				Total of Special Training for OoSC - Non-Residential (Fresh)			293.16		293.16	
		65	Special Training for OoSC - Non-Residential (Previous year)							
		65.4	12 Month (Non-Residential - Prev Year)	4054	0.060	243.24	3576	0.060	214.56	State has uploaded detail of 3576 children only. The same is recommended. Status is as on 13.05.2022
			Total of Special Training for OoSC - Non-Residential (Previous year)			243.24		214.56		
			Total of Special Training of Out of School Children (OoSC)			536.4		507.72		
	Support to SCPCR	70	Support to SCPCR							
		70.1	Support to SCPCR (Upto Highest Class	12867	0.001	6.434	12867	0.001	6.43	Recommended for providing support to

Particulars				Proposal			Final Approved Outlay				
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks	
			VIII)							the SCPCR for grievance redressal and protecting the rights of the child under the RTE Act, considering total 12867 elementary schools @ Rs.50 per school.	
			Total of Support to SCPCR			6.43			6.43		
			Total of Support to SCPCR			6.43			6.43		
	Community Mobilization	98	Community Mobilization (Elementary)								
		98.1	Training of SMC/SDMC	7645	0.030	229.35	3579	0.030	107.37	State proposed 7645 elementary schools. As per UDISE+ 2020-21, 7655 Elementary schools. 7654 Elementary schools the SMC/SMDC Constituted. In 3579 Elementary schools , school development plan has prepared ,hence 3579 schools @ Rs.3000/- = Rs.107,37,000 has recommended to take up the training of the SMC/SMDC activities and support to SMCs/SMDCs as per the norms duly having specific plan for getting key performance indicators.	
		98.4	Community Mobilization	7645	0.015	114.675	7645	0.015	114.68	As per UDISE+ 2020-21 7655 Elementary schools.state proposed 7645 Elementary schools, considered @ Rs.1500 per school=	

Particulars				Proposal			Final Approved Outlay				
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks	
										Rs.114,67,500/- to undertake community mobilization activities as per the norms duly having specific plan for getting key performance indicators.	
			Total of Community Mobilization (Elementary)			344.02			222.04		
			Total of Community Mobilization			344.02			222.04		
			Total for RTE Entitlements			4795.68			4643.40		
Quality Interventions	Funds for Quality (LEP, Innovation, Guidance etc)	71	Innovation Projects - (NR) (Elementary)								
			71.12	ICT Facility to BRCs	48	6.400	307.2	46	6.400	294.40	Recommended @ Rs 6.4 lakh per BRC for setting up ICT facilities in all the 46 BRCs. This is a one time grant provided under the Learning Recovery Package of 2022-23.
				Total of Innovation Projects - (NR) (Elementary)			307.2			294.40	
		72	Innovation Projects - (Elementary) (Recurring)								
72.1	Fund for Safety and Security at School Level		7653	0.020	153.06	7645	0.020	152.90	The state has proposed 7645 schools for composite annual school grant and the same number (7645) of schools has been considered for Fund for Safety and Security at School Level @ Rs. 2000 / school as per new norms. The guidelines for the same have been shared which needs to be followed. All protocols to be followed especially in the time of		

Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
										COVID-19.
		72.2	Holistic Report Card for Students (Elementary)	598309	0.000	29.915	170654	0.000	8.53	As per U-DISE 170654 enrolled student in classes I, II and III. Students of these classes are entitled for Holistic Report Card and the same number of students considered @ Rs.5/student
		72.3	Orientation Programme for Teachers on Safety and Security	21226	0.005	106.13	19037	0.005	95.19	With reference to AWP&B-2022-23 (Model table 36c), there are 19037 teachers and the same number of teachers considered @ Rs. 500/teacher for Orientation Programme for Teachers on Safety and Security . The guidelines for the same have been shared which needs to be followed. All protocols to be followed especially in the time of COVID-19.
		72.4	Shaala Siddhi	7645	0.005	38.225	7645	0.005	38.23	Considered as proposed by the state for 7645 schools @ Rs. 500/school (as per proposed cost)
		72.9	ICT Lab to BRCs (Recurring)	48	2.400	115.2	46	0.600	27.60	Recommended ICT Lab to BRCs - Recurring grant for 3 months @Rs 0.60 Lakh/BRC for 46 BRCs.
			Total of Innovation Projects - (Elementary) (Recurring)			442.53			322.44	

Particulars				Proposal			Final Approved Outlay				
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks	
		79	Project Innovation - (Rec) - (State Specific) (Elementary)								
			79.367	Special Project for Aspirational District	5000	0.100	500	5000	0.070	350.00	Recommended Rs 350.0lakh for improving learning levels of students of RI- Bhoi District which is an aspirational district.
			79.436	Reach Teach Learn	102586	0.005	512.93	102586	0.002	205.17	Considered 102586 students (VI to VIII) classes @ Rs. 200/student and the same unit cost was also approved in PAB-2021-22. The objective of the proposed intervention is that each school will share WhatsApp numbers of Head Teachers and 3 teachers in charge of Student Readiness Programme with the state team. These addresses will be used to create a close group of functionaries including state and district representatives. A set of lessons and worksheets will be shared with each school every Friday for them to inculcate learning gains.
			79.582	Coding/Artificial intelligence	100	3.531	353.1	100	3.531	353.10	The proposal is for introducing coding to students of class 6 and above in 100 schools covering 100 students in each school. Recommended @ Rs.3531/- per student.

Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
			Total of Project Innovation - (Rec) - (State Specific) (Elementary)			1366.03			908.27	
		93	LEP (Class VI - VIII)							
		93.1	Learning Enhancement/Enrichment Programme (Remedial Teaching)	201640	0.005	1008.2	103081	0.005	515.41	As per U-DISE 103081 enrolled students (VI-39317 + VII-34164 + VIII-29600) considered @ Rs. 500/student for Learning Enhancement/Enrichment Programme to enhance learning gains
			Total of LEP (Class VI - VIII)			1008.2			515.40	
			Total of Funds for Quality (LEP, Innovation, Guidance etc)			3123.96			2040.52	
	NIPUN Bharat Mission	86	Nipun Bharat Mission (FLN)							
		86.1	Teaching Learning Materials for implementation of Innovative pedagogies	396669	0.005	1983.345	256106	0.005	1280.53	Recommended Rs. 1280.530 lakh for 256106 students of Grades I to V (as per UDISE+) @ Rs. 500 per student for developing Core TLMs, Supplementary Graded Materials, Implementation of School Preparedness Module, IEC materials, etc.
		86.2	Teacher Resource Material/Activity Handbook	19160	0.002	28.74	19094	0.002	28.64	Recommended as proposed for preparing Teacher Resource Material and Handbooks. State is also requested to ensure that a pool of mentors is identified for rendering academic support to teachers who will be delivering the FLN

Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
										mission objectives.
		86.4	Independent, periodic and holistic assessment of Students	11	10.000	110	1	20.000	20.00	Recommended @ Rs. 20.00 lakh for conducting periodic baseline assessment including Post Foundational Learning Study interventions. Foundational Learning Study is being conducted by MoE in March-April, 2022.
			Total of Nipun Bharat Mission (FLN)			2122.08			1329.17	
		87	Formation of PMU (Elementary)							
		87.1	State Level	1	50.000	50	1	40.000	40.00	Recommended @ Rs. 40 lakh for setting up of state level PMU, hiring of resources and technical resource support.
		87.2	District Level	11	16.364	180.004	11	16.364	180.00	Recommended as proposed for setting up 11 district level PMUs, hiring of experts and technical resource support.
			Total of Formation of PMU (Elementary)			230			220.00	
			Total of NIPUN Bharat Mission			2352.09			1549.18	
	Composite School Grant	118	Annual Grant (up to Highest Class VIII)							
		118.1	School Grant - (Enrol > 30 and <=100)	3825	0.250	956.25	3825	0.250	956.25	Recommended for 3825 schools as per UDISE+ 2020-21 excluding zero enrollment schools; including 10% of the amount for Swachhta Programs. State may ensure proper utilisation and updation on PRABANDH portal.

Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
		118.2	School Grant - (Enrol > 100 and <= 250)	478	0.500	239	478	0.500	239.00	Recommended for 478 schools as per UDISE+ 2020-21 excluding zero enrollment schools; including 10% of the amount for Swachhta Programs. State may ensure proper utilisation and updation on PRABANDH portal.
		118.3	School Grant - (Enrol > 250 and <= 1000)	35	0.750	26.25	35	0.750	26.25	Recommended for 35 schools as per UDISE+ 2020-21 excluding zero enrollment schools; including 10% of the amount for Swachhta Programs. State may ensure proper utilisation and updation on PRABANDH portal.
		118.5	School Grant (Enrol >= 1 and <= 30)	3307	0.100	330.7	3307	0.100	330.70	Recommended for 3307 schools as per UDISE+ 2020-21 excluding zero enrollment schools; including 10% of the amount for Swachhta Programs. State may ensure proper utilization and updation on PRABANDH portal.
			Total of Annual Grant (up to Highest Class VIII)			1552.2			1552.20	
			Total of Composite School Grant			1552.2			1552.20	
	Library Grants	120	Library Grant (upto Highest Class VIII)							
		120.1	Upper Primary Schools	2212	0.130	287.56	2212	0.130	287.56	The State has proposed 7645 schools for composite annual school grant and the same has recommended.

Particulars				Proposal			Final Approved Outlay			Remarks
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	
										Accordingly there should be library and sports grant to the same number of schools. As the state has proposed 2212 upper primary schools. Hence 2212 (7645-5433) Upper primary schools considered for library grant. State may ensure timely procurement & supply of books to the respective schools as per the guideline issued in 2021 by MoE. The schools must conduct the activities for promotion of reading mentioned in the guideline.
		120.2	Primary Schools	5441	0.050	272.05	5433	0.050	271.65	The State has proposed 7645 schools for composite annual school grant and the same has recommended. Accordingly there should be library and sports grant to the same number of schools. As the state has proposed 2212 upper primary schools. Hence 5433 (7645-2212) primary schools considered for library grant. State may ensure timely procurement & supply of books to the

Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
										respective schools as per the guideline issued in 2021 by MoE. The schools must conduct the activities for promotion of reading mentioned in the guideline.
			Total of Library Grant (upto Highest Class VIII)			559.61			559.21	
			Total of Library Grants			559.61			559.21	
	Rastriya Aavishkar Abhiyan	124	Rashtriya Aavishkar Abhiyaan (Elementary)							
		124.1	Science Exhibition / Book Fair	11	0.300	3.3	11	0.300	3.30	Considered as proposed by the state
		124.2	Quiz Competition	11	0.200	2.2	11	0.200	2.20	Considered @ Rs. 20000/district for 11 districts (as proposed by the state) to conduct Quiz Competition. The state has requested to upload the best practices in Shagun portal
		124.4	Science Kit	235	0.076	17.86	235	0.076	17.86	Considered as proposed by the state for 235 schools @ Rs. 7600/kit. The state would procure NCERT kits
		124.6	Maths Kit	7645	0.017	126.983	4227	0.017	70.21	Considered 4227 (7645-3418) schools as per proposed cost. 3418 schools were already covered in 2021-22 and remaining 4227 covered in the current financial year 2022-23. The state would procure NCERT kits. Math kits could not

Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
										provide every year to the same school. State has requested to provide the list of 4227 schools.
		124.7	School Mentoring by Higher Education Institutes	7645	0.030	229.35	7645	0.030	229.35	Considered 7645 schools @ Rs. 3000/school (as proposed by the state) for School Mentoring by Higher Education Institutes. The state would cover at least 30 students (from class VI to VIII) from each class of every school to visit higher institutions i.e. medical and engineering colleges; and other reputed institutions within the state. Simultaneously the state would upload the best practices in the Shagun Portal.
		124.8	Participation in Science and Maths Olympiads	201640	0.000	60.492	103081	0.000	30.92	As per U-DISE 103081 enrolled students in classes VI to VIII and the same number of students considered @ Rs.30/student for Participation in Science and Maths Olympiads.
			Total of Rashtriya Aavishkar Abhiyaan (Elementary)			440.18			353.84	
			Total of Rastriya Aavishkar Abhiyan			440.18			353.84	
	ICT and Digital Initiatives	127	Digital Hardware & Software (up to Highest Class VIII) - NR							
		127.1	Digital Hardware & Software (Type - I) (Elementary)	31	6.400	198.4	23	6.400	147.20	23 Schools are recommended for ICT Lab. Schools already

Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component	Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks	
									approved and with ICT as per UDISE are not considered.	
		Total of Digital Hardware & Software (up to Highest Class VIII) - NR			198.4			147.20		
	128	Recurring Components (Digital Hardware & Software upto Highest Class VIII)								
	128.1	Recurring Cost (ICT & Digital Initiatives) (Option - I) (New)	31	2.400	74.4	23	1.200	27.60	Recommended recurring of 6 months for the ICT lab in 23 new schools.	
	128.2	Recurring Cost (ICT & Digital Initiatives) (Option - I) (Existing)	146	2.400	350.4	146	2.211	322.80	Recurring cost of 12 months is recommended for 123 schools and of 6 months for 23 schools based on implementation status.	
		Total of Recurring Components (Digital Hardware & Software upto Highest Class VIII)			424.8			350.40		
		Total of ICT and Digital Initiatives			623.2			497.60		
	133	Pre- Primary (Non- Recurring)								
	133.1	Child Friendly Furniture	710	0.100	71	710	0.100	71.00	Recommended for 710 schools in the view of previous approvals and children enrollment in pre primary sections	
	133.3	Out Door Play Materials	710	0.100	71	710	0.100	71.00	Recommended for 710 schools in the view of previous approvals and children enrollment in pre primary sections	
		Total of Pre- Primary (Non- Recurring)			142			142.00		
	134	Pre-Primary (Recurring)								
	134.4	TLM for Children	316	0.005	1.58	316	0.005	1.58	Recommended as proposed.	
	134.9	Support at Pre-Primary Level (New)	710	0.070	49.87	710	0.070	49.87	Recommended for activity based learning	

Particulars				Proposal			Final Approved Outlay				
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks	
										resources in the existing pre primary sections.	
		134.16	Support to Pre-Primary (Existing)	316	0.070	22.196	316	0.070	22.20	Recommended for activity based learning resources in the existing pre primary sections.	
			Total of Pre-Primary (Recurring)			73.65			73.65		
			Total of Early Childhood Care and Education (ECCE)			215.65			215.65		
	Academic support through BRC/URC/CR C	135	Provision for BRCs/URCs								
		135.1	Financial Support for 1 Accountant-cum-support staff	221	1.653	365.359	105	1.653	173.59	Recommended, 12 months financial support for 105 in-position Accountant-cum-support staff @ Rs.13777/month Unit (2020-21), as per norms	
		135.2	Financial Support for 1 Data Entry Operator in position	46	1.109	51.014	46	1.024	47.12	Recommended, 12 months financial support for 39 in-position post and 6 months financial support for 7 to be filled post of Data Entry Operator @ Rs.9,240/month Unit (2020-21), as per norms.	
		135.3	Financial Support for 1 MIS Coordinator in position	46	1.380	63.48	46	1.275	58.65	Recommended, 12 months financial support for 39 in-position MIS Coordinator and 6 months financial support for 7 to be filled post of MIS Coordinator @ Rs.11,500/month Unit (2020-21), as per	

Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
										norms.
		135.4	Financial Support for 2 Resource Persons for CWSN	92	2.460	226.32	92	2.273	209.10	Recommended, 12 months financial support for 78 in-position CWSN (RP) and 6 months financial support for 14 to be filled post of Resource Persons for CWSN @ Rs.20,500/month Unit (2020-21), as per norms.
		135.5	Financial Support for 6 Resource Persons at BRC	276	2.460	678.96	276	2.273	627.30	Recommended, 12 months financial support for 234 in-position BRP and 6 months financial support for 42 to be filled post of Subject Specific Resource Persons @ Rs.20,500/month Unit (2020-21), as per norms.
		135.6	Maintenance Grant	46	0.300	13.8	46	0.277	12.75	Recommended 12 months for 39 functional BRCs & for 6 months for 7 to be functional BRCs.
		135.7	TLE/TLM Grant	46	0.300	13.8	46	0.277	12.75	Recommended 12 months for 39 functional BRCs & for 6 months for 7 to be functional BRCs.
		135.8	Meeting, TA	46	0.300	13.8	46	0.277	12.75	Recommended 12 months for 39 functional BRCs & for 6 months for 7 to be functional BRCs.
		135.9	Contingency Grant	46	0.500	23	46	0.462	21.25	Recommended 12

Particulars				Proposal			Final Approved Outlay				
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks	
										months for 39 functional BRCs & for 6 months for 7 to be functional BRCs.	
			Total of Provision for BRCs/URCs			1449.53			1175.26		
		137	Provisions for CRCs								
			137.3	TLM Grant	611	0.100	61.1	611	0.100	61.10	Recommended as per norms
			137.4	Meeting, TA	611	0.300	183.3	611	0.240	146.64	Recommended as per norms
			137.5	Contingency Grant	611	0.300	183.3	611	0.100	61.10	Recommended as per norms
			137.6	Financial Support for CRC Coordinator (one)	611	2.460	1503.06	611	2.460	1503.06	Recommended as per norms
			137.7	Mobility Support for CRC(Strengthening of CRC)	14694	0.010	146.94	611	0.010	6.11	Recommended as appraised, mobility support for 611 CRCs @ Rs 1000 per head, as per the norms.
			Total of Provisions for CRCs			2077.7			1778.01		
			Total of Academic support through BRC/URC/CRC				3527.23			2953.27	
			Total for Quality Interventions				12394.12			9721.46	
Sports & Physical Education	Sports & Physical Education	123	Sports & Physical Education (upto Highest Class VIII)								
			123.1	Sports & Physical Education (Primary Schools)	5441	0.050	272.05	5433	0.050	271.65	The State has proposed 7645 schools for composite annual school grant and the same has recommended. Accordingly there should be library and sports grant to the same number of schools. As the state has proposed 2212 upper primary schools. Hence 5433 (7645-2212) primary

Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
										sports considered for sports grant.
		123.2	Sports & Physical Education (Upper Primary Schools)	2212	0.100	221.2	2212	0.100	221.20	The State has proposed 7645 schools for composite annual school grant and the same has recommended. Accordingly there should be library and sports grant to the same number of schools. As the state has proposed 2212 upper primary schools. Hence 2212 (7645-25433) Upper primary schools a considered for sports grant.
			Total of Sports & Physical Education (upto Highest Class VIII)			493.25			492.85	
		Total of Sports & Physical Education				493.25			492.85	
		Total for Sports & Physical Education				493.25			492.85	
Financial Support for Teachers	Financial Support for Teachers (HMs/Teachers)	154	Financial Support for Salary (Elementary)							
		154.10	Financial Support for Teacher Salary (Elementary)	1	26610.00	26610	1	25279.500	25279.50	With reference to the PAB-2021-22 Minutes of Meghalaya Rs. 26610 lakh was approved; financial eligibility (after 5% reduction) in the financial year 2022-23 is Rs. 25279.5 lakh, and the same has recommended for the current financial year 2022-23. Note In the financial year 2022-23 it is 95% of the

Particulars				Proposal			Final Approved Outlay				
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks	
										approved outlay of 2021-22. This is further subject to the state maintaining the required level of filled up posts. This principle is based as per the direction of PAB-2021-22 minutes. If certain percentage vacancy of teachers increase in 2022-23 from 2021-22 then that percentage amount could be reduced from 95% eligible amount.	
			Total of Financial Support for Salary (Elementary)			26610			25279.50		
			Total of Financial Support for Teachers (HMs/Teachers)			26610			25279.50		
			Total for Financial Support for Teachers			26610.00			25279.50		
Gender & Equity	Kasturba Gandhi Balika Vidyalaya (KGBVs)	166	KGBV - Type I (Recurring) (Previous Year) (Classes VI -VIII)								
			166.1	Food/Lodging per child per month	200	0.240	48	100	0.240	24.00	Recommended @Rs.2000/- per girl per month for 12 months as proposed for existing enrolled 100 girls in 02 KGBVs. (50 girls in each KGBV)
			166.2	Stipend per girl per month	200	0.009	1.8	100	0.012	1.20	Recommended @Rs.100/- per girl per month for 12 months for existing enrolled 100 girls in 02 KGBVs. (50 girls in each KGBV)
			166.3	Supplementary TLM, Stationery and other educational material	200	0.010	2	100	0.010	1.00	Recommended @Rs.1000/- per girl per annum as proposed for existing enrolled 100 girls in 02 KGBVs. (50

Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
										girls in each KGBV)
		166.4	1 Warden	2	3.000	6	2	3.000	6.00	Recommended @Rs.25000/- per month per warden for 02 warden/s in 02 KGBVs as proposed. (01 warden in each KGBV)
		166.6	4 - 5 Full Time Teachers	10	2.400	24	10	2.400	24.00	Recommended @Rs.20000/- per month per teacher for 10 full time teachers in 02 KGBVs as proposed. (05 full time teachers in each KGBV)
		166.8	3 Part Time Teachers	6	0.600	3.6	6	0.600	3.60	Recommended @Rs.5000/- per month per teacher for 06 part time teachers in 02 KGBVs as proposed. (03 part time teachers in each KGBV)
		166.9	1 Full Time Accountant	2	1.200	2.4	2	1.200	2.40	Recommended @Rs.10000/- per month per accountant for 02 accountants in 02 KGBVs as proposed. (01 accountant in each KGBV)
		166.10	2 Support Staff (Accountant/ Assistant, Peon, Chowkidar)	2	1.200	2.4	2	1.200	2.40	Recommended @Rs.10000/- per month per staff for 02 support staff in 02 KGBVs as proposed. (01 support staff in each KGBV)
		166.11	1 Head Cook	2	0.720	1.44	2	0.720	1.44	Recommended @Rs.6000/- per month per head cook for 02 head cooks in 02 KGBVs as proposed. (01 head

Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
										cook in each KGBV)
		166.12	2 Assistant Cook	2	0.540	1.08	2	0.540	1.08	Recommended @Rs.4500/- per month per assistant cook for 02 assistant cooks in 02 KGBVs as proposed. (01 assistant cook in each KGBV)
		166.13	Specific skill training per girl	200	0.002	0.4	100	0.002	0.20	Recommended @Rs.200/- per girl as proposed for existing enrolled 100 girls in 02 KGBVs. (50 girls in each KGBV)
		166.14	Electricity / Water Charges	2	0.720	1.44	2	0.720	1.44	Recommended @Rs.72000/- per KGBV as proposed for existing & functional 02 KGBVs. (50 girls in each KGBV)
		166.15	Medical care / Contingencies	200	0.013	2.5	100	0.013	1.25	Recommended @Rs.1250/- per girl as proposed for existing enrolled 100 girls in 02 KGBVs. (50 girls in each KGBV)
		166.16	Maintenance	200	0.010	2	2	1.000	2.00	Recommended @Rs.1.00 lakh per KGBV as proposed for existing & functional 02 KGBVs. (50 girls in each KGBV)
		166.17	Miscellaneous	200	0.010	2	2	1.000	2.00	Recommended @Rs.1.00 lakh per KGBV as proposed for existing & functional 02 KGBVs. (50 girls in each KGBV)
		166.18	Preparatory Camps	200	0.005	1	2	0.100	0.20	Recommended @Rs.10000/- per KGBV for existing & functional 02 KGBVs. (50 girls in each KGBV)

Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
		166.21	Capacity Building	200	0.010	2	2	0.100	0.20	Recommended @Rs.10000/- per KGBV for existing & functional 02 KGBVs. (50 girls in each KGBV)
		166.22	Physical / Self Defence	2	0.150	0.3	2	0.150	0.30	Recommended @Rs.15000/- per KGBV as proposed for existing & functional 02 KGBVs. (50 girls in each KGBV)
		166.23	Examination Fee	200	0.002	0.4	50	0.002	0.10	Recommended @Rs.200/- per girl as proposed for 50 girls (secondary) in 02 KGBVs. (25 girls in each KGBV)
			Total of KGBV - Type I (Recurring) (Previous Year) (Classes VI -VIII)			104.76			74.81	
		167	KGBV - Type - II (NR) (New) (Classes VI -X)							
		167.4	Furniture/ Equipment (including kitchen)	4	9.000	36	200	0.069	13.82	Recommended @Rs.6910/- per girl for additional 200 girls in 08 upgraded KGBVs (25 girls in each KGBV)
		167.5	TLM and equipment including library books	4	3.000	12	200	0.030	6.00	Recommended @Rs.3000/- per girl for additional 200 girls in 08 upgraded KGBVs (25 girls in each KGBV)
		167.6	Bedding	4	3.000	12	200	0.030	6.00	Recommended @Rs.3000/- per girl for additional 200 girls in 08 upgraded KGBVs (25 girls in each KGBV)
			Total of KGBV - Type - II (NR) (New) (Classes VI -X)			60			25.82	
		168	KGBV - Type - II (Recurring) (New) (Classes VI -X)							
		168.2	Food/Lodging per	800	0.240	192	600	0.240	144.00	Recommended

Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
			child per month							@Rs.2000/- per girl per month for 12 months as proposed for 600 girls in 08 upgraded KGBVs. (75 girls in each KGBV) (existing 400 + additional 200)
		168.3	Stipend per child per month	800	0.009	7.2	600	0.012	7.20	Recommended @Rs.100/- per girl per month as proposed for 600 girls in 08 upgraded KGBVs. (75 girls in each KGBV) (existing 400 + additional 200)
		168.4	Supplementary TLM, Stationery and other educational material	800	0.010	8	600	0.010	6.00	Recommended @Rs.1000/- per girl per annum as proposed for 600 girls in 08 upgraded KGBVs. (75 girls in each KGBV) (existing 400 + additional 200)
		168.5	1 Warden	8	3.000	24	8	3.000	24.00	Recommended @Rs.25000/- per month per warden for 08 warden/s in upgraded 08 KGBVs as proposed. (01 warden in each KGBV)
		168.6	4 - 5 Fulltime teachers	40	2.400	96	40	2.400	96.00	Recommended @Rs.20000/- per month per teacher for 40 full time teachers in upgraded 08 KGBVs as proposed. (05 full time teachers in each KGBV)
		168.8	3 Part time teachers	24	0.675	16.2	24	0.675	16.20	Recommended as proposed for 24 part time teachers in upgraded 08 KGBVs.

Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
										(03 part time teachers in each KGBV)
		168.9	1 Full time Accountant	8	1.200	9.6	8	1.200	9.60	Recommended @Rs.10000/- per month per accountant for 08 accountants in upgraded 08 KGBVs as proposed. (01 accountant in each KGBV)
		168.10	2 Support staff - (Accountant/Assistant , Peon, Chowkidar)	8	0.600	4.8	8	0.600	4.80	Recommended as proposed @Rs.5000/- per month per staff for 08 support staff in upgraded 08 KGBVs as proposed.
		168.11	1 Head Cook	8	0.720	5.76	8	0.720	5.76	Recommended @Rs.6000/- per month per head cook for 08 head cooks in upgraded 08 KGBVs as proposed. (01 head cook in each KGBV)
		168.12	2 Assistant Cook	8	0.540	4.32	8	0.540	4.32	Recommended @Rs.4500/- per month per assistant cook for 08 assistant cooks in upgraded 08 KGBVs as proposed. (01 assistant cooks in each KGBV)
		168.14	Specific Skill training	800	0.002	1.6	600	0.002	1.20	Recommended @Rs.200/- per girl as proposed for 600 girls in 08 upgraded KGBVs. (75 girls in each KGBV) (existing 400 + additional 200)
		168.15	Electricity / Water Charges	8	0.630	5.042	8	0.630	5.04	Recommended @Rs.63025/- per KGBV as proposed for 08

Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
										upgraded KGBVs. (75 girls in each KGBV) (existing 400 + additional 200)
		168.16	Medical care / Contingencies	800	0.013	10	600	0.013	7.50	Recommended @Rs.1250/- per girl as proposed for 600 girls in 08 upgraded KGBVs. (75 girls in each KGBV) (existing 400 + additional 200)
		168.17	Maintenance	8	0.010	0.08	8	0.010	0.08	Recommended @Rs.1000/- per KGBV per annum as proposed for 08 upgraded KGBVs. (75 girls in each KGBV) (existing 400 + additional 200)
		168.18	Miscellaneous	800	0.010	8	8	1.000	8.00	Recommended @Rs.1.00 lakh per KGBV per annum as proposed for 08 upgraded KGBVs. (75 girls in each KGBV) (existing 400 + additional 200)
		168.19	Preparatory Camps	800	0.005	4	8	0.100	0.80	Recommended @Rs.10000/- per KGBV per annum for 08 upgraded KGBVs. (75 girls in each KGBV) (existing 400 + additional 200)
		168.20	P.T.A.	400	0.010	4	8	0.100	0.80	Recommended @Rs.10000/- per KGBV per annum as proposed for 08 upgraded KGBVs. (75 girls in each KGBV) (existing 400 + additional 200)
		168.22	Capacity Building	800	0.010	8	8	0.100	0.80	Recommended

Particulars				Proposal			Final Approved Outlay				
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks	
										@Rs.10000/- per KGBV per annum as proposed for 08 upgraded KGBVs. (75 girls in each KGBV) (existing 400 + additional 200)	
		168.23	Physical / Self Defence	8	0.150	1.2	8	0.150	1.20	Recommended @Rs.15000/- per KGBV per annum as proposed for 08 upgraded KGBVs. (75 girls in each KGBV) (existing 400 + additional 200)	
		168.24	Examination Fee	800	0.002	1.4	800	0.002	1.40	Recommended as proposed in 08 upgraded KGBVs.	
			Total of KGBV - Type - II (Recurring) (New) (Classes VI -X)			411.2			344.70		
		169	KGBV - Type - II (NR) (Previous Year) (Classes VI -X)								
		169.1	Construction of building	4	50.000	200	4	50.000	200.00	Civil Unit of TSG-SS has recommended a Unit cost of Rs. 50 lakh per building for construction of additional building for upgraded KGBVs. Furniture cost is included in the unit cost.	
			Total of KGBV - Type - II (NR) (Previous Year) (Classes VI -X)			200			200.00		
			Total of Kasturba Gandhi Balika Vidyalaya (KGBVs)					775.96		645.33	
	Rani Laxmibai Atma Raksha Prashikshan	184	Rani Laxmibai Atma Raksha Prashikshan (up to Highest Class VIII)								
		184.1	Rani Laxmibai Atma Raksha Prashikshan (Upto Class VIII)	2211	0.050	110.55	2211	0.050	110.55	Recommended Rs. 110.55 lakh for 2211 schools for Self Defence training @ Rs. 5000.00 per month as proposed.	

Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
			Total of Rani Laxmibai Atma Raksha Prashikshan (up to Highest Class VIII)			110.55			110.55	
			Total of Rani Laxmibai Atma Raksha Prashikshan			110.55			110.55	
	Special Projects for Equity	187	Special Projects for Equity - (NR) (Elementary)							
		187.1	Sanitary pad Vending & incinerator machines	200	0.320	64	6	0.300	1.80	recommended Rs 1.80 lakh for 6 schools. . State is advised to converge with Swachh Bharat Mission (GO phase II which has been contributing to the agenda MHM.
			Total of Special Projects for Equity - (NR) (Elementary)			64			1.80	
			Total of Special Projects for Equity			64			1.80	
			Total for Gender & Equity			950.51			757.68	
Inclusive Education	Provision for Children with Special Needs (CWSN)	196	Student Oriented Components (Pre-Primary) (Student Specific) (Recurring)							
		196.4	Transport Allowance	195	0.025	4.875	195	0.025	4.88	Recommended as proposed for 195 CwSN @ Rs.2500/- for the period of 3 months
		196.6	Providing Aids & Appliances	280	0.030	8.4	280	0.030	8.40	Recommended as proposed for 280 children with special needs
			Total of Student Oriented Components (Pre-Primary) (Student Specific) (Recurring)			13.28			13.28	
		197	Stipend for Girls (Pre-Primary) (Recurring)							
		197.1	Stipend for Girls	166	0.020	3.32	166	0.020	3.32	Recommended as proposed for 166 girls with special needs
			Total of Stipend for Girls (Pre-Primary) (Recurring)			3.32			3.32	
		198	Student Oriented Components (Upto Highest Class - VIII) (District Level) (Recurring)							
		198.1	Purchase/Development of instructional & Training materials	46	2.000	92	46	0.500	23.00	Recommended for 46 blocks @ Rs.50000/-

Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
		198.2	Sports & Exposure Visit	46	0.100	4.6	46	0.100	4.60	Recommended as proposed for 46 blocks
		198.4	Orientation of Principals, Educational administrators, parents / guardians etc.	550	0.003	1.65	550	0.003	1.65	Recommended as proposed
			Total of Student Oriented Components (Upto Highest Class - VIII) (District Level) (Recurring)			98.25			29.25	
		199	Student Oriented Components (Upto Highest Class - VIII) (Block Level) (Recurring)							
		199.2	Teacher Need Analysis for Training	330	0.006	1.98	330	0.006	1.98	Recommended as proposed
		199.3	Gap Identification for OoSCwSN	525	0.020	10.5	525	0.010	5.25	Recommended @ Rs.1000/-
			Total of Student Oriented Components (Upto Highest Class - VIII) (Block Level) (Recurring)			12.48			7.23	
		200	Student Oriented Components (Upto Highest Class - VIII) (Student Specific) (Recurring)							
		200.3	Escort Allowance	1264	0.015	18.96	1264	0.010	12.64	Recommended for 1264 severe category of CwSN @ Rs.1000/-
		200.4	Transport Allowance	2205	0.015	33.075	1500	0.010	15.00	Recommended for 1500 CwSN. Please note that the state should either propose for escort allowances or transportation allowances
		200.5	Home Based Education	1368	0.020	27.36	1368	0.010	13.68	Recommended for 1368 children receiving home based education @ Rs.1000/- the amount recommended is for TLMs, materials for ADL etc.
		200.6	Braille Stationary Material (Inc. Embossed Charts,	111	0.010	1.11	111	0.010	1.11	Recommended as proposed for 111 children with VI and

Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
			globes etc)							Low vision
		200.7	Providing Aids & Appliances	900	0.030	27	900	0.030	27.00	Recommended as proposed
			Total of Student Oriented Components (Upto Highest Class - VIII) (Student Specific) (Recurring)			107.5			69.43	
	201	Stipend for Girls (Upto Highest Class - VIII) (Recurring)								
		201.1	Stipend for Girls	1571	0.020	31.42	1571	0.020	31.42	Recommended as proposed for 1571 girls with special needs
			Total of Stipend for Girls (Upto Highest Class - VIII) (Recurring)			31.42			31.42	
	206	Identification & Assessment (up to Highest Class VIII)								
		206.1	Identification and Assessment (Medical Assessment Camps) (Upto Highest Class VIII)	46	0.100	4.6	46	0.100	4.60	Recommended as per norms.
			Total of Identification & Assessment (up to Highest Class VIII)			4.6			4.60	
	208	Capacity Building of Special Educators (up to Highest Class VIII)								
		208.1	In-service Training of Special Educators (Upto Highest Class VIII)	161	0.009	1.449	161	0.009	1.45	Recommended as proposed for 161 Special Educators
			Total of Capacity Building of Special Educators (up to Highest Class VIII)			1.45			1.45	
	210	Resource Support towards Salary (Upto Highest Class VIII) (Recurring)								
		210.2	Financial Support (New Spl. Educators)	14	3.000	42	14	0.600	8.40	Recommended for 14 new special educators @ Rs.60000/- for the period of three months
			Total of Resource Support towards Salary (Upto Highest Class VIII) (Recurring)			42			8.40	
		Total of Provision for Children with					314.3		168.37	

Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
			Special Needs (CWSN)							
			Total for Inclusive Education			314.30			168.37	
Monitoring of the Scheme	Monitoring Information System (MIS)	219	Monitoring of the Scheme							
		219.2	Child Tracking System	1E+06	0.000	35.36178	862101	0.000	25.86	Recommended
			Management Information System (Udise +)	1E+06	0.000	23.57452	862101	0.000	17.24	Recommended @ Rs. 2 per student based on UDISE + enrolment in classes Pre- Primary to XII in Government and Aided Schools.
			Total of Monitoring of the Scheme			58.94			43.11	
		219	Vidhya Samiksha Kendra (Non-Recurring) (EE/SE/TE)							
		219.10.13	Vidya Samiksha Kendra (Non-Recurring)	1	0.000	0.00001	1	320.000	320.00	Recommended for Call Management Solution, IT Infrastructure, State MIS Dashboard Application, Mobile App and development APIs for integration of all other application & maintenance etc .
			Total of Vidhya Samiksha Kendra (Non-Recurring)			0			320.00	
		219	Vidhya Samiksha Kendra (Recurring) (EE/SE/TE)							
		219.20.14	Vidya Samiksha Kendra (Recurring)	1	0.000	0.00001	1	80.000	80.00	Recommended for Operational Expenses of VSK,etc.
			Total of Vidhya Samiksha Kendra (Recurring)			0			80.00	
			Total of Monitoring Information System (MIS)			58.94		443.11		
			Total for Monitoring of the Scheme			58.94		443.11		
Program Management	Program Management	221	Program Management (MMER - E.E / S.E. / T.E.)							
		221.1	Program Management (MMER - E.E / S.E. / T.E.)	1	3139.909	3139.909	1	2398.829	2398.83	MMER is calculated 5% of the total recommendations.

Particulars				Proposal			Final Approved Outlay				
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks	
			Total of Program Management (MMER - E.E / S.E. / T.E.)			3139.91			2398.83		
			Total of Program Management			3139.91			2398.83		
			Total for Program Management			3139.91			2398.83		
Total of Elementary Education						49832.1			44322.76		
Secondary Education											
Access & Retention	Opening of New / Upgraded Schools	3	Opening of New / Upgraded Schools - NR (Secondary)								
			3.1	1 Section School (Class IX - X)	7	123.057	861.4	2	115.00 0	230.00	Recommended 2 school (with 1 section) as found eligible, and the remaining 5 schools do not qualify as per Distance norm.
			3.2	2 Section School (Class IX - X)	3	138.020	414.06	1	132.00 0	132.00	Recommended 1 school (with 2 section) as found eligible, and the remaining 2 schools do not qualify as per Distance norm.
			Total of Opening of New / Upgraded Schools - NR (Secondary)			1275.46			362.00		
	5	Opening of New / Upgraded Schools - Recurring (Secondary)									
		5.1	Recurring Cost - Secondary (New) (Samagra)	10	25.000	250	3	12.500	37.50	Considered recurring cost for 3 secondary schools for 6 months @ Rs. 12.50 lakhs/school to meet out the cost of manpower, etc in the current financial year 2022-23	
		5.2	Recurring Cost - Secondary (Previous) (Samagra)	14	25.000	350	14	25.000	350.00	As per Prabandh Portal dated 14th April 2022, 14 schools with 295 enrollment are functional and considered recurring cost @ Rs. 25 lakhs per school for 14 schools to	

Particulars		Proposal			Final Approved Outlay				
Major Component	Sub Component	Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
									meet out the expenses of manpower
		Total of Opening of New / Upgraded Schools - Recurring (Secondary)			600			387.50	
	6	Opening of New / Upgraded Schools - NR (Hr. Secondary)							
	6.3	Higher Secondary School - Arts Subject (XI - XII)	4	260.000	1040	2	131.840	263.68	Recommended 2 schools (Arts Subject) as found eligible, and the remaining 2 schools do not qualify as per Distance norm.
		Total of Opening of New / Upgraded Schools - NR (Hr. Secondary)			1040			263.68	
	7	Opening of New / Upgraded Schools - Recurring (Hr. Secondary)							
	7.1	Recurring Cost - New Hr. Sec. (1 Subject) (Samagra)	4	40.000	160	2	20.000	40.00	Recurring cost considered for 2 senior secondary schools for 6 months @ Rs. 20 lakhs/school to meet out the cost of manpower, etc for the current financial year 2022-23
		Total of Opening of New / Upgraded Schools - Recurring (Hr. Secondary)			160			40.00	
	8	Addition of Subject in Existing Hr. Secondary - NR							
	8.2	Higher Secondary School - Commerce Subject (XI - XII)	1	260.000	260	1	95.420	95.42	Recommended 1 school as additional enrollment available from the catchment area and found eligible.
		Total of Addition of Subject in Existing Hr. Secondary - NR			260			95.42	
	9	Addition of Subject in Existing Hr. Secondary - Recurring							
	9.1	Recurring Cost -	1	15.000	15	1	7.500	7.50	Recurring cost

Particulars				Proposal			Final Approved Outlay				
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks	
			Addition of Subject in Existing Hr. Sec. (New) (Samagra)							considered for 1 additional stream for 6 months Rs. 7.5 lakhs to meet out the cost of manpower, etc for the current financial year 2022-23	
			Total of Addition of Subject in Existing Hr. Secondary - Recurring			15			7.50		
			Total of Opening of New / Upgraded Schools			3350.46			1156.10		
Strengthening of Existing Schools	49	Strengthening of Existing Schools (IX - X) - NR									
		49.3	Boys Toilet	8	4.810	38.482	2	3.500	7.00	2 Boys Toilet required in 2 schools are recommended.	
		49.12	Girls Toilet	8	4.760	38.081	3	3.500	10.50	3 Boys Toilet required in 3 schools are recommended.	
		49.24	Electrification in schools	24	6.000	144	9	2.500	22.50	9 Schools not having electricity facilities in schools are recommended	
			Total of Strengthening of Existing Schools (IX - X) - NR			220.56			40.00		
	54	Teacher Quarter - NR (up to Highest Class X or XII)									
		54.1	Residential Quarter	13	41.900	544.7	5	18.260	91.30	5 QUARTER for 30 teachers Recommended because construction of 9 quarter is still in progress.	
			Total of Teacher Quarter - NR (up to Highest Class X or XII)			544.7			91.30		
				Total of Strengthening of Existing Schools			765.26			131.30	
	Open Schooling System	69	Open Schools System for OoSC (NIOS/SIOS)								
69.1			Support to Age Group 16-19 (Upto Highest	1933	0.020	38.66	1340	0.020	26.80	State has uploaded detail of 1340 Drop	

Particulars				Proposal			Final Approved Outlay				
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks	
			Class XII)							Outs who are willing to resume their education through ODL Mode and require financial assistance. The same is recommended. Status is as on 13.05.2022	
			Total of Open Schools System for OoSC (NIOS/SIOS)			38.66			26.80		
			Total of Open Schooling System			38.66			26.80		
			Total for Access & Retention			4154.38			1314.20		
Quality Interventions	Funds for Quality (LEP, Innovation, Guidance etc)	74	Innovation Projects - Recurring (Secondary & Sr. Secondary)								
		74.3	Funds for Safety and Security	110	0.020	2.2	110	0.020	2.20	Recommended fund for safety and security for 110 schools @ Rs. 2000 / school as per new norms. The guidelines for the same have been shared which needs to be followed. All protocols to be followed especially in the time of COVID-19.	
		74.4	Orientation Programme for Teachers on safety and Security	1628	0.005	8.14	1628	0.005	8.14	Considered 1628 teachers @ Rs. 500/teacher (as per norms). The guidelines for the same have been shared which needs to be followed. All protocols to be followed especially in the time of COVID-19.	
		74.5	Shaala Siddhi	110	0.005	0.55	110	0.005	0.55	Considered 110 schools @ Rs. 500/school (as proposed by the state)	
		74.10	Exposure to	20	1.000	20	20	0.150	3.00	Recommended for 20	

Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
			Vocational Education (Class 6 - 8)							schools for Visit of upper primary students to nearby industry/unit , Interactive sessions/lectures and workshops by local artisans, craftsmen on local skills/local crafts, teacher training
			Total of Innovation Projects - Recurring (Secondary & Sr. Secondary)			30.89			13.89	
		77	Project - Innovative Activities - (Recurring) (State Specific) (Secondary & Sr. Secondary)							
		77.119	Tinkering Laboratory	22	10.000	220	22	8.000	176.00	Considered 22 RAA labs instead of Tinkering lab @ Rs. 8 lakh per lab. 2 labs in each district. The state would provide list of 22 schools with U-DISE Code. It would be included as an annexure in the PAB minutes
		77.140	BALA	1	15.000	15	1	5.500	5.50	The state has requested for Rs. 15 lakhs for the implementation of BALA project. School is the unit for the implementation of Building as a Learning Aid (BALA) project. There are 110 schools (Secondary and HSS) in the state. The unit cost of the BALA project has been considered @ Rs. 5000/school for 110 government schools. Note In fact BALA is about developing the school's

Particulars				Proposal			Final Approved Outlay			Remarks
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	
										<p>entire physical environment as a learning aid, inside, outside and the semi-open spaces everywhere. It is maximizing the educational value of a built up space. It is based on how children learn. Building as a Learning Aid (BALA) aims to use the elements of the building and school campus</p> <p>BALA project has successfully implemented in Punjab. The state may consult with Punjab to understand the modality of implementation of the BALA project.</p>
		77.379	Reach Teach Learn	16079	0.005	80.395	16079	0.002	32.16	<p>Considered 16079 students (IX to XII) @ Rs. 200/student and the same unit cost was also approved in PAB-2021-22. The detail objectives are given under elementary head remarks</p>
		77.502	Coding / Artificial intelligence	100	3.531	353.1	100	3.531	353.10	<p>The proposal is for introducing coding to students of class 9 and above in 100 schools covering 100 students in each school. Recommended @</p>

Particulars				Proposal			Final Approved Outlay				
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks	
										Rs.3531/- per student.	
		77.509	Artist Point	11	0.500	5.5	11	0.200	2.20	Recommended Rs 2.20 lakh for enhancing creative skills and promoting local art in 11 districts	
			Total of Project - Innovative Activities - (Recurring) (State Specific) (Secondary & Sr. Secondary)			674			568.96		
		83	Project Kala Utsav (Secondary)								
		83.2	Kala Utsav	1	8.000	8	1	10.000	10.00	Recommended an outlay of Rs. 10 lakh, for conducting kala utsav activities at district, state and national level as per norms.	
			Total of Project Kala Utsav (Secondary)			8			10.00		
		94	LEP (Class IX - XII)								
		94.1	Learning Enhancement/Enrichment Programme (Remedial Teaching)	109574	0.005	547.87	16079	0.005	80.40	As per U-DISE 16079 (IX-4813 + X- 3912 + XI-3507 + XII-3847) enrolled students and considered @ Rs. 500/student. The thrust of this intervention should be learning gains	
			Total of LEP (Class IX - XII)			547.87			80.40		
		100	Band Competition								
		100.1	Band Competition (Secondary&Sr. Secondary)	11	0.500	5.5	1	5.000	5.00	An amount of Rs.5.00 lakh approved for undertaking State/UT level Band Competition activities for the year 2022-23 (i.State/UT level (Capital) band	

Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
										competition Rs.2.0 lakh, Rs.50,000/- for training for government schools only, Rs.50,000/- for Band Costumes for government schools only, Rs.2.0 lakh for Purchase pipe band instruments for government schools only, all these 3 activities is to be taken up as per the ISBC guidelines of 2019-20 , MOE. The ministry initially providing funds for the State/UT Level(Capital) Band Competition only.
			Total of Band Competition			5.5			5.00	
		Total of Funds for Quality (LEP, Innovation, Guidance etc)					1266.26		678.24	
	Training for In-service Teacher and Head Teachers	107	In-Service Training (IX - XII)							
		107.2	Teachers Class XI to XII (Government Schools)	316	0.005	1.58	307	0.010	3.07	Recommended @ Rs.1000/- per teacher for NISHTHA Training at Senior Secondary level (Classes XI-XII) covering all Govt. School teachers as per the norms.
		107.4	Teachers Class XI to XII (Government Aided Schools)	1128	0.005	5.64	1070	0.010	10.70	Recommended as appraised @ Rs.1000/- per teacher for NISHTHA Training at Senior Secondary level (Classes XI-XII) covering all Govt. Aided School teachers as per UDISE 2020-21.

Particulars				Proposal			Final Approved Outlay				
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks	
		107.29	Training for Educational Administrators (Secondary)	529	0.098	52.101	135	0.010	1.35	Recommended as appraised, NISHTHA training for educational administrators at secondary level @ Rs. 1000/- per person as per the norms.	
			Training for Educational Administrators (Sr. Secondary)	25	0.067	1.68	25	0.010	0.25	Recommended as appraised, NISHTHA training for educational administrators at senior secondary level @ Rs. 1000/- per person as per the norms.	
			Total of In-Service Training (IX - XII)			61			15.37		
			Total of Training for In-service Teacher and Head Teachers			61			15.37		
	Composite School Grant	119	Annual Grant (up to Highest Class X or XII)								
		119.1	School Grant - (Enrol > 30 and <=100)	21	0.250	5.25	21	0.250	5.25	As per UDISE+ 2020-21 (excluding zero enrollment schools) recommended 21 schools; including 10% of the amount for Swachhta Programs. State may ensure proper utilisation and updation on PRABANDH portal.	
		119.2	School Grant - (Enrol > 100 and <= 250)	47	0.500	23.5	47	0.500	23.50	As per UDISE+ 2020-21 (excluding zero enrollment schools) recommended 47 schools; including 10% of the amount for Swachhta Programs. State may ensure proper utilisation and updation on	

Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
										PRABANDH portal.
		119.3	School Grant - (Enrol > 250 and <= 1000)	37	0.750	27.75	37	0.750	27.75	As per UDISE+ 2020-21 (excluding zero enrollment schools) recommended 37 schools; including 10% of the amount for Swachhta Programs. State may ensure proper utilisation and updation on PRABANDH portal.
		119.4	School Grant - (Enrol > 1000)	4	1.000	4	4	1.000	4.00	As per UDISE+ 2020-21 (excluding zero enrollment schools) recommended 4 schools; including 10% of the amount for Swachhta Programs. State may ensure proper utilisation and updation on PRABANDH portal.
		119.5	School Grant (Enrol >= 1 and <= 30)	1	0.100	0.1	1	0.100	0.10	As per UDISE+ 2020-21 (excluding zero enrollment schools) recommended 1 school; including 10% of the amount for Swachhta Programs. State may ensure proper utilisation and updation on PRABANDH portal.
			Total of Annual Grant (up to Highest Class X or XII)			60.6			60.60	
			Total of Composite School Grant			60.6			60.60	
Library	121	Library Grant (upto Highest Class XII)								

Particulars				Proposal			Final Approved Outlay				
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks	
	Grants	121.1	Secondary Schools (Upto Class X)	83	0.150	12.45	83	0.150	12.45	Recommended for 83 schools. State may ensure timely procurement & supply of books to the respective schools as per the guideline issued in 2021 by MoE. The schools must conduct the activities for promotion of reading mentioned in the guideline.	
		121.2	Senior Secondary School (Upto Class XII)	27	0.200	5.4	27	0.200	5.40	Recommended for 27 schools. State may ensure timely procurement & supply of books to the respective schools as per the guideline issued in 2021 by MoE. The schools must conduct the activities for promotion of reading mentioned in the guideline.	
			Total of Library Grant (upto Highest Class XII)				17.85			17.85	
			Total of Library Grants				17.85			17.85	
	Rastriya Aavishkar Abhiyan	125	Rashtriya Aaviskaar Abhiyan (Secondary)								
		125.1	Science Exhibition / Book Fair	11	0.300	3.3	11	0.300	3.30	Considered as proposed by the State @ Rs. 30000/district for 11 districts to organise Science Exhibition	
		125.2	Quiz Competition	11	0.200	2.2	11	0.200	2.20	Considered proposed intervention @ Rs. 20000/district for 110 schools to conduct Quiz	

Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
										Competition Note PAB-2021-22 also approved the same unit cost
		125.5	Maths Kit	17	6.610	112.368	7	0.041	0.29	PAB-2021-22 has been approved maths kits to 103 schools @ Rs. 1000/kit. In the current financial year 2022-23 recommended 2 set maths kits to remaining 7 schools. Financial implication is @ Rs. 2039.34/kit (NCERT Revised cost) Note Kits could not be given every year to same schools
		125.9	Participation in Children's Science Congress	109574	0.000	32.872	16079	0.000	4.82	As per U-DISE there are 16079 students (IX to XII) and considered @ Rs. 30/student (proposed unit cost) for participation of Children in Science Congress
		125.10	Participation in Science and Maths Olympiads	109574	0.000	32.872	16079	0.000	4.82	As per U-DISE there are 16079 students (IX to XII) and considered @ Rs. 30/student (proposed unit cost) for Participation in Science and Maths Olympiads
			Total of Rashtriya Aavishkar Abhiyan (Secondary)			183.61			15.43	
			Total of Rastriya Aavishkar Abhiyan			183.61			15.43	

Particulars				Proposal			Final Approved Outlay					
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks		
	ICT and Digital Initiatives	129	Digital Hardware & Software (upto Highest Class XII) - NR									
			129.1	Digital Hardware & Software (Type - I) (Secondary & Sr. Secondary)	50	6.400	320	5	6.400	32.00	5 schools are recommended for ICT Lab @ 6.4 Lakh per school.	
			129.2	Smart Classroom (Type - II) (Secondary & Sr. Secondary)	20	2.400	48	14	2.400	33.60	14 schools having electricity are recommended @ Rs.2.4 Lakh per school.	
			Total of Digital Hardware & Software (upto Highest Class XII) - NR			368				65.60		
		130	Recurring Components (Digital Hardware & Software upto Highest Class XII)									
			130.1	Recurring Cost (ICT & Digital Initiatives) (Secondary & Sr. Secondary) (Option - I) (New)	50	2.400	120	5	1.200	6.00	Recommended recurring cost of 6 months for the 5 new schools.	
			130.2	Recurring Cost (ICT & Digital Initiatives) (Secondary & Sr. Secondary) (Option - I) (Existing)	133	2.632	350.056	133	2.395	318.52	An amount of Rs. 318.52 Lakh is recommended for Recurring cost of existing ICT Lab in 133 schools based on implementation status.	
			130.4	Smart Classroom (Recurring) (Secondary & Sr. Secondary) (Option - II) (New)	20	0.380	7.6	14	0.190	2.66	Recommended recurring cost of 6 months for the 14 newly recommended schools.	
				Total of Recurring Components (Digital Hardware & Software upto Highest Class XII)			477.66				327.18	
			Total of ICT and Digital Initiatives							845.66	392.78	
			Total for Quality Interventions							2434.97	1180.27	
RTE Entitlements	Community Mobilization	99	Community Mobilization (Secondary)									
			99.1	SMDC Training	110	0.030	3.3	66	0.030	1.98	State proposed 110 Secondary and Senior Secondary schools.As per UDISE+ 2020-21, 110 Secondary and	

Particulars				Proposal			Final Approved Outlay				
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks	
										Senior Secondary schools are there and in these 110 schools the SMC/SMDC Constituted. In 66 schools School development plan has prepared. hence 66 schools @ Rs.3000/- = Rs.1,98,000/- has recommended to take up the training of the SMC/SMDC activities and support to SMCs/SMDCs as per the norms duly having specific plan for getting key performance indicators.	
		99.4	Community Mobilization	110	0.015	1.65	110	0.015	1.65	As per UDISE+ 2020-21, 110 Secondary schools .state proposed 110 Secondary schools considered @ Rs.1500 per school= Rs.1,65,000/- to undertake community mobilization activities as per the norms duly having specific plan for getting key performance indicators.	
			Total of Community Mobilization (Secondary)			4.95			3.63		
			Total of Community Mobilization			4.95			3.63		
			Total for RTE Entitlements			4.95			3.63		
Sports & Physical Education	Sports & Physical Education	122	Sports & Physical Education (upto Highest Class XII)								
		122.1	Sports & Physical Education (Secondary)	83	0.250	20.75	83	0.250	20.75	Recommended for 83 schools for providing sports equipments. State may ensure timely	

Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
										release of funds for procurement of sports equipments in the school.
		122.2	Sports & Physical Education (Sr. Secondary)	27	0.250	6.75	27	0.250	6.75	Recommended for 27 schools for providing sports equipments. State may ensure timely release of funds for procurement of sports equipments in the school.
			Total of Sports & Physical Education (upto Highest Class XII)			27.5			27.50	
			Total of Sports & Physical Education			27.5			27.50	
			Total for Sports & Physical Education			27.50			27.50	
Financial Support for Teachers	Financial Support for Teachers (HMs/Teachers)	157	Financial Support for Teachers (Secondary)							
		157.8	Financial Support for Teacher Salary (Secondary)	1	1246.20 0	1246.2	1	1027.1 40	1027.14	With reference to the PAB-2021-22 Minutes of Meghalaya Rs. 1081.2 lakh was approved; financial eligibility (after 5% reduction) in the financial year 2022-23 is Rs. 1027.14 lakh, and the same has recommended for the current financial year 2022-23. Note In the financial year 2022-23 it is 95% of the approved outlay of 2021-22. This is further subject to the state maintaining the required level of filled

Particulars				Proposal			Final Approved Outlay			Remarks	
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin		
										up posts. This principle is based as per the direction of PAB-2021-22 minutes. If certain percentage vacancy of teachers increase in 2022-23 from 2021-22 then that percentage amount could be reduced from 95% eligible amount.	
			Total of Financial Support for Teachers (Secondary)			1246.2			1027.14		
			Total of Financial Support for Teachers (HMs/Teachers)			1246.2			1027.14		
			Total for Financial Support for Teachers			1246.20			1027.14		
Gender & Equity	Kasturba Gandhi Balika Vidyalaya (KGBVs)	178	KGBV - Type - IV (Recurring) (Previous Year) (Classes IX - XII)								
			178.1	Food/Lodging per child per month	100	0.120	12	100	0.120	12.00	Recommended @Rs.2000/- per girl per month for 06 months for 100 girls in 02 KGBVs as proposed. (50 girls in each KGBV)
			178.2	Stipend per girl per month	100	0.006	0.6	100	0.006	0.60	Recommended @Rs.100/- per girl per month for 06 months for 100 girls in 02 KGBVs as proposed. (50 girls in each KGBV)
			178.3	Supplementary TLM, Stationery and other educational material	100	0.010	1	100	0.010	1.00	Recommended @Rs.1000/- per girl for 100 girls in 02 KGBVs as proposed. (50 girls in each KGBV)
			178.5	1 Warden	2	0.660	1.32	2	0.660	1.32	Recommended @Rs.11000/- per month per warden for 02 warden/s in 02

Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
										KGBVs as proposed. (01 warden in each KGBV)
		178.6	3 Part time teachers	6	0.300	1.8	6	0.300	1.80	Recommended @Rs.5000/- per month per teacher for 06 part time teachers in 02 KGBVs as proposed. (03 part time teachers in each KGBV)
		178.7	1 Chowkidar	2	0.300	0.6	2	0.300	0.60	Recommended @Rs.5000/- per month per chowkidar for 02 chowkidar in 02 KGBVs as proposed. (01 chowkidar in each KGBV)
		178.8	1 Head Cook	2	0.360	0.72	2	0.360	0.72	Recommended @Rs.6000/- per month per head cook for 02 head cooks in 02 KGBVs as proposed. (01 head cook in each KGBV)
		178.9	2 Assistant Cook	4	0.300	1.2	4	0.300	1.20	Recommended @Rs.5000/- per month per assistant cook for 04 assistant cooks in 02 KGBVs as proposed. (02 assistant cooks in each KGBV)
		178.11	Specific skill training per girl	100	0.002	0.2	100	0.002	0.20	Recommended @Rs.200/- per girl for 100 girls in 02 KGBVs as proposed. (50 girls in each KGBV)
		178.12	Electricity / Water Charges	2	0.500	1	2	0.500	1.00	Recommended @Rs.50000/- per KGBV for 02 KGBVs as proposed. (50 girls in each KGBV)

Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
		178.13	Medical care / Contingencies	100	0.008	0.8	100	0.008	0.80	Recommended @Rs.800/- per girl for 100 girls in 02 KGBVs as proposed. (50 girls in each KGBV)
		178.14	Maintenance	2	0.500	1	2	0.500	1.00	Recommended @Rs.50000/- per KGBV for 02 KGBVs as proposed. (50 girls in each KGBV)
		178.15	Miscellaneous	2	0.200	0.4	2	0.200	0.40	Recommended @Rs.20000/- per KGBV for 02 KGBVs as proposed. (50 girls in each KGBV)
			Total of KGBV - Type - IV (Recurring) (Previous Year) (Classes IX - XII)			22.64			22.64	
			Total of Kasturba Gandhi Balika Vidyalaya (KGBVs)			22.64			22.64	
	Rani Laxmibai Atma Raksha Prashikshan	183	Rani Laxmibai Atma Raksha Prashikshan (upto Highest Class X or XII)							
		183.1	Rani Laxmibai Atma Raksha Prashikshan (Upto Class X or XII)	110	0.050	5.5	109	0.050	5.45	Recommended Rs.5.45 lakh for 109 schools for Self Defence training @ Rs. 5000.00 per month as proposed.
			Total of Rani Laxmibai Atma Raksha Prashikshan (upto Highest Class X or XII)			5.5			5.45	
			Total of Rani Laxmibai Atma Raksha Prashikshan			5.5			5.45	
	Special Projects for Equity	185	Special Projects for Equity - (NR) (Secondary)							
		185.1	Sanitary pad Vending & incinerator machines	50	0.320	16	2	0.300	0.60	Recommended Rs 60000 State is advised to converge with Swachh Bharat Mission (GO phase II which has been contributing to the

Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
										agenda MHM.
			Total of Special Projects for Equity - (NR) (Secondary)			16			0.60	
		190	Project- Girls Empowerment (Secondary)							
		190.1	Adolescent Programme for Girls Students	110	0.020	2.2	110	0.020	2.20	Recommended Rs. 2.20 lakh for 110 schools for conducting activities for adolescent programme for girls
		190.2	Career Guidance Programme for Girls	110	0.020	2.2	110	0.020	2.20	Recommended Rs. 2.20 lakh for 110 schools for conducting activities for career guidance programme
			Total of Project- Girls Empowerment (Secondary)			4.4			4.40	
			Total of Special Projects for Equity			20.4			5.00	
			Total for Gender & Equity			48.54			33.09	
Inclusive Education	Provision for Children with Special Needs (CWSN)	202	Student Oriented Components (Upto Highest Class - XII) (District Level) (Recurring)							
		202.1	Purchase/Development of instructional & Training materials	46	0.050	2.3	46	0.050	2.30	Recommended as proposed for 46 blocks
			Total of Student Oriented Components (Upto Highest Class - XII) (District Level) (Recurring)			2.3			2.30	
		204	Student Oriented Components (Upto Highest Class - XII) (Student Specific) (Recurring)							
		204.3	Escort Allowance	23	0.020	0.46	23	0.020	0.46	Recommended as proposed
		204.4	Transport Allowance	98	0.020	1.96	98	0.020	1.96	Recommended as proposed
		204.7	Providing Aids & Appliances	87	0.025	2.175	87	0.025	2.18	Recommended as proposed
			Total of Student Oriented Components (Upto Highest Class - XII) (Student Specific) (Recurring)			4.6			4.60	
		205	Stipend for Girls (Upto Highest Class - XII) (Recurring)							
		205.1	Stipend for Girls	55	0.020	1.1	55	0.020	1.10	Recommended as proposed
	Total of Stipend for Girls (Upto Highest			1.1			1.10			

Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
			Class - XII) (Recurring)							
		207	Identification & Assessment (Upto Highest Class - XII)							
		207.1	Identification and Assessment (Medical Assessment Camps) (Upto Highest Class XII)	87	0.003	0.261	46	0.100	4.60	Recommended as per norms.
			Total of Identification & Assessment (Upto Highest Class - XII)			0.26			4.60	
		213	Resource Support towards Salary (Upto Highest Class XII) (Recurring)							
		213.1	Financial Support (Previous Spl. Educators)	15	4.200	63	15	3.000	45.00	Recommended as proposed for 15 previous special educators @ Rs.300000/- PA (Rs.25000/- PM)
		213.2	Financial Support (New Spl. Educators)	5	4.200	21	5	0.750	3.75	Recommended as proposed for 5 new special educators @ Rs.75000/- for the period of three months
			Total of Resource Support towards Salary (Upto Highest Class XII) (Recurring)			84			48.75	
			Total of Provision for Children with Special Needs (CWSN)			92.26			61.34	
			Total for Inclusive Education			92.26			61.35	
Vocational Education	Introduction of Vocational Education at Secondary and higher Secondary	214	Introduction of VE in schools - NR							
		214.1	Tools, Equipment & Furniture (New)	85	5.000	425	53	4.736	251.01	Recommended for 53 schools - 05 Government + 48 Govt. Aided - 13 senior secondary schools + 40 secondary schools - 14 schools with single sector + 39 schools with double sectors

Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
		214.2	Classroom Cum Workshop for VE	11	12.860	141.46	1	12.560	12.56	Recommended for construction of one classroom cum Workshop as per the SSOR
			Total of Introduction of VE in schools - NR			566.46			263.57	
		215	Recurring Support VE - New							
		215.1	Financial Support for Vocational Teacher/ Trainer (New)	170	0.750	127.5	92	0.600	55.20	Recommended support for 94 trainers in 53 schools.
		215.2	Financial Support for Resource Persons (New)	85	1.250	106.25	53	0.625	33.13	Recommended as per norms for guest lectures in 53 schools.
		215.3	Raw material Grant for new school per course (New)	85	2.250	191.25	53	1.125	59.63	Recommended as per norms for 53 schools.
		215.4	Cost of providing Hands on Skill Training to Students (New)	85	1.200	102	53	0.600	31.80	Recommended as per norms for 53 schools.
		215.6	Office Expenses / Contingencies for New School (New)	85	2.000	170	53	0.500	26.50	Recommended as per norms for 53 schools.
		215.7	Induction training of Teachers VE - Teachers (10 Days)	170	0.050	8.5	92	0.050	4.60	Recommended for 10 days induction training of 92 trainers
		215.8	Recurring Support to Hub and Spoke Model	5	5.000	25	4	1.250	5.00	Considered for 04 Hub schools where students of 04 spoke schools (1 with each Hub) will be provided VE practical training.
		215.9	Transportation allowance for Children from Spoke to Hub School	936	0.030	28.08	160	0.030	4.80	Recommended for 160 students of 4 spoke schools @ Rs.3000 per student for travelling to Hub school.
			Total of Recurring Support VE - New			758.58			220.65	

Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
		217	Recurring Support VE - Existing							
		217.1	Financial Support for Vocational Teacher/Trainer (Existing)	157	3.000	471	157	2.400	376.80	Recommended for support for 157 trainers.
		217.2	Financial Support for Resource Persons (Existing)	92	1.790	164.68	92	1.300	119.60	Recommended as per norms for guest lectures in 92 schools.
		217.3	Raw material grant for new school per course (Existing)	92	3.230	297.16	92	2.350	216.20	Recommended as per norms for 92 schools.
		217.4	Cost of providing Hands Training Students (Existing)	92	1.750	161	92	1.250	115.00	Recommended as per norms for 92 schools.
		217.5	Assessment and Certification Cost (Existing)	1100	0.006	6.6	1100	0.006	6.60	Recommended for students of class 10th and 12th
		217.6	Office Expenses / Contingencies for School (Existing)	92	3.230	297.16	92	1.040	95.68	Recommended as per norms for 92 schools.
		217.8	In-service Training of VE - Teachers (5 - Days) - (Existing)	157	0.025	3.925	157	0.025	3.93	Recommended for 5 days in service training to 157 trainers.
			Total of Recurring Support VE - Existing			1401.52			933.80	
			Total of Introduction of Vocational Education at Secondary and higher Secondary			2726.56			1418.02	
			Total for Vocational Education			2726.57			1418.02	
			Total of Secondary Education			10735.37			5065.20	
			Teacher Education							
Teacher Education	Technology Support to TEIs	143	Technology Support to TEIs (Recurring)							
		143.2	DIETs (Technology Support)	7	2.400	16.8	7	1.200	8.40	Recommended as proposed
			Total of Technology Support to TEIs (Recurring)			16.8			8.40	
		Total of Technology Support to TEIs			16.8			8.40		
	Program &	144	Program & Activities including Faculty Development of Teacher Educators							

Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
	Activities including Faculty Development of Teacher Educators	144.1	Program & Activities (DIET)	7	35.263	246.84	7	30.000	210.00	Recommended @ Rs 30.00 lakh per DIET for 7 functional DIETs. This fund will also be utilized for development of local specific contents/resources as per the State Curriculum Frameworks (SCFs)
		144.2	Specific projects for Research activities (DIET)	7	6.993	48.95	7	5.000	35.00	Recommended @ Rs. 5.00 lakh per DIET for 7 functional DIETs. This fund will be utilized for conducting specific research activities such as action researches, dipsticks, etc. State is requested share with MoE the findings of these studies conducted.
			Total of Program & Activities including Faculty Development of Teacher Educators			295.79			245.00	
		Total of Program & Activities including Faculty Development of Teacher Educators				295.79			245.00	
	Assessment Cell (SCERT)	145	Assessment Cell							
		145.1	SCERT	1	50.000	50	1	35.000	35.00	Recommended as appraised, for Assessment cell at the SCERT. This assessment cell would be involved in the conduct of various achievement surveys, developing test materials & item banks, training of various stakeholders, test administration, data

Particulars				Proposal			Final Approved Outlay			
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks
										collection & analysis, report generation, etc. NOTE: This amount is not to be utilized for hiring of staff and salary support.
			Total of Assessment Cell			50			35.00	
			Total of Assessment Cell (SCERT)			50			35.00	
	Financial Support for Teacher Educators (TEIs)	147	Financial Support for Salary in TEIs (Academic Posts)							
		147.1	DIETs	175	12.216	2137.84	92	5.188	477.32	Recommended for post created and filled after 2012. Central support for salary of Teacher Educators restricted to 60% of the total filled up posts and provided for 92 Academic posts in 7 DIETs.
			Total of Financial Support for Salary in TEIs (Academic Posts)			2137.84			477.32	
		148	Para Academic Posts (Financial Support)							
		148.2	DIETs	174	5.250	913.507	6	3.453	20.72	Recommended for post created and filled after 2012. Central support for salary of 4 Para-academic posts restricted to 60% of the total filled up post and provided for 6 Para-academic posts. For new recruitment, documents to be provided.
			Total of Para Academic Posts (Financial Support)			913.51			20.72	
		Total of Financial Support for Teacher Educators (TEIs)				3051.35			498.04	
	DIKSHA	151	DIKSHA (National Teacher Portal)							

Particulars				Proposal			Final Approved Outlay				
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Remarks	
	(National Teacher Portal)	151.1	Capacity building and Training for Teachers, Educators and State officials for usgae of DIKSHA	1	9.390	9.39	1	6.000	6.00	Recommended Rs 6 Lakh for the Capacity Building and Training for Teachers, Educators and State officials for the usage of DIKSHA including workshops/technical sessions to train teachers for e-content development, and for any relevant activity as necessary.	
		151.2	Development of Digital Content	1	40.610	40.61	1	20.000	20.00	Recommended Rs. 20 Lakh for the Development of Digital Contents for MBOSE textbooks and also for any other multimedia contents as proposed and uploading on DIKSHA for wider benefit of all stakeholders.	
			Total of DIKSHA (National Teacher Portal)				50			26.00	
			Total of DIKSHA (National Teacher Portal)				50			26.00	
	Annual Grant for TEIs	152	Annual Grant for TEIs								
		152.2	DIETs	7	20.000	140	7	20.000	140.00	Recommended as proposed for 7 functional DIET. This fund will be utilized for day-to-day expenses, hiring of Resource persons/Experts for Teacher Training, purchase of library books/periodicals, development and maintenance of website,	

Particulars				Proposal			Final Approved Outlay			Remarks
Major Component	Sub Component		Activity Master	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	
										small office/library equipment, stationary, office expenses, etc.
		152.3	SCERT	1	35.000	35	1	35.000	35.00	Recommended as appraised Rs. 35.00 lakh for the DERT as per the norms. This fund will be utilized for day-to-day expenses, hiring of Resource persons/Experts for Teacher Training, purchase of library books/periodicals, development and maintenance of website, small office/library equipment, stationary, office expenses, etc.
			Total of Annual Grant for TEIs			175			175.00	
		Total of Annual Grant for TEIs				175			175.00	
	Total for Teacher Education					3638.94			987.44	
Total of Teacher Education						3638.94			987.44	
Total						64206.4			50375.40	
Innovation Budget To Be Recommended (5%):		2518.77 (Rs.in lakh)		Recommended Under Project Innovation			2107.96 (Rs.in lakh)		Percentage	4.18 %

	Final Approval		
Scheme Name	NON Recurring	Recurring	Total
Elementary Education	1548.78	42773.98	44322.76
Secondary Education	1182.17	3883.03	5065.20
Teacher Education	0.00	987.44	987.44
Total	2730.95	47644.45	50375.40
