

### 6.1 ABOUT DIETs (to be filled up by the State Government)

No. of districts created up to March, 2011	27	No. of DIETs which submitted self-appraisal Report to NCTE for 2011-12	0
No. of districts created between April 2002 and March 2011	11	No. of DIETs which have submitted Annual Action Plan for 2012-13	
No. of DIETs sanctioned (i) Upgraded (ii) New	(i) 7 (ii) 9	No. of DIETs functional	16
No. of DIETs with NCTE recognition for D.Ed course	16	No. of DRCs sanctioned and functional	Nil
Annual intake capacity in DIETs Actual No. of trainees admitted in 2011-12	1600		
No. of DIETs having functional website	16		AMBIKAPUR

### 6.3 INFRASTRUCTURE PROPOSAL

Status of Non-recurring Central Assistance received:

Name of DIET/DRc	Year in which central assistance received	component	instalment no.	Amount	Amount of Grant Utilized	% of Grant Utilized	Remark
Ambikapur	2006-07		1	200000	200000	100.00	
	2007-08		1	700000	700000	100.00	
	2008—09		1	1200000	1200000	100.00	
	2009—10		1	1500000	1500000	100.00	
	2010—11						
	2011—12		1	2000000	2000000	100.00	
<b>Total</b>				5600000	5600000	100.00	

#### 6.4 CURRENT STAFF AND PLAN - 2012-13

[illegible]

### B.U. Before Upgradation

A.U. After Upgradation (Including Posts before upgradation)

**6.5 FUNCTION WISE FORMATS (To be prepared by each DIET and Consolidated in the State Annual Work Plan)**

<b>A PRE-SERVICE PROGRAMME</b>			
Name of course (D.Ed.)	Intake approved by NCTE	Duration of Programme	Actual no. of trainees admittd in 2011-12
<b>Ded</b>	100	Two years	100

<b>B RESEARCH AND ACTION RESEARCH</b>								
Function	During 2011-12			Plan for 2012-13				
Reasearch Title	Numbers	Disseminat ion details (How was the research used)	Total expenditure	Planned numbers	Dissemination details(How would the research be used)	Estimated Expenditure	Expected outcomes	Remark
<b>1</b>	20	20 School ps/ms	150000	Reaserch 01 and Action reaserch2 0	Abridged findings will be shared with all DIETs, CTE, IASE and SCERT	300000	improved learnig level of Languange,m aths,and emotional attach to student and teacher	Research report will published next year
<b>2</b>								
<b>3</b>								
			150000			300000		

<b>C RESOURCE CENTRE AND DOCUMENTATION</b>							
Function	During 2011-12			Plan for 2012-13			
Resouce support types	No. of documents/ publications released	No. of orientation held with teachers	Total expenditure	Planned numbers of documents /publicatio ns releases	Planned no. of orientation held with teachers	Estimated Expenditure	Expected outcomes
<b>1</b>	DIET magzine on Quality	100	20000	magzine of CCE	100	50000	
<b>2</b>	state level workshop	30	20000	ALM	100	50000	
<b>3</b>	survey	100	100000	survey	100	50000	
<b>4</b>	Based line survey	30	20000	SMC	400	200000	
<b>5</b>	Action research	20	200000	Roll of CAC & BRP	500	250000	
			360000			600000	

**D TRAINING PROGRAMMES FOR TEACHERS, BRC AND CRC COORDINATORS,VEC,SMC MEMBERS,etc.**

Function	During 2011-12			Plan for 2012-13			
Nature of programme	No. of participants	Average duration of programme	Total expenditure	Planned number of participants	Average duration of programme	Estimated Expenditure	Expected outcomes
1राज्य स्तरीय सेमिनार	40	2 days	67170	60	2 days	100000	
2उपलब्धि सर्वे	24	13 days	99860	24	13 days	150000	
3शाला सुधार	120	5 day	91440	240	5 day	150000	
4भूगोल नक्शा वाचन	180	3days	92860	270	3days	100000	
5रेडिया कार्यक्रम	120	2days	39900	180	2days	100000	
6योग प्रशिक्षण	180	3days	58500	270	3days	100000	
7क्रियात्मक अनुसंधान	60	9days	184090	90	9days	300000	
8त्रुटि मूल्यांकन	180	4days	206060	270	4days	300000	
9मॉडल स्कूल		2days	42550		2days	150000	
10सी.सी.ई. प्रशिक्षण	341	8days	204800	600	8days	300000	

11मानिटरींग			200000			300000	
12सर्वे			100000			150000	
13विडियो ग्राफी			50000			100000	
14केरियर गाईडेस	169	2days	90000	300	2days	200000	
15मीता कार्यक्रम	100	1day	4200	100	1day	50000	
16नक्शा निर्माण			25000			50000	
17नवोदय विद्यालय	390	10days	50000	600	10days	100000	
18 सफलता की कहानी			10000			50000	
19कला एवं कार्य शिक्षा			30160	120	5days	100000	
20डी.आर.यू. संसाधन			91430			150000	
			1738020			3000000	



**E PROGRAMMES CONDUCTED FOR FACULTY OF DIET**

Function	During 2011-12			Plan for 2012-13			
Name of Institution	No.of CTE faculty covered	Brief nature of the programme	Total expenditure	No. of IASE faculty to be covered	Brief nature of the programme	Estimated Expenditure	Expected outcomes
<b>DIET Ambikapur</b>	–	–	–	2	Computer tr.	50000	Improve effecicency of DIET Staff and D.E.d.student
<b>2</b>					Exposure visit	150000	
<b>3</b>							
			0			200000	

**F TECHNOLOGY IN TEACHER EDUCATION**

Function		During 2011-12			Plan for 2012-13			
Eg.	1							
EDUSAT	2							
based								
training								
Teacher		number of	Brief	Total	Planned			
education		teacher	objective of	expenditure	Number of	Brief objectives	Estimated	Expected
MIS		educators	the		teachers/		Expenditure	outcomes
3 Computer		covered	programme		teacher			
literacy					educators			
pograms					covered			
	1				300	Improved of Monitaring and Quality of Education Better use ICT Skills	300000	Improved of Monitaring and Quality of Education Better use ICT Skills
	2				100	Comuter skill development	50000	Orientation to computers and ICT activities
	3							
				0			350000	

<b>G INNOVATIONS</b>							
Function	During 2011-12			Plan for 2012-13			
Nature of innovation	No. of beneficiaries covered	Brief objective	Total expenditure	No. of beneficiaries proposed to be covered	Brief objectives	Estimated Expenditure	Expected outcomes
<b>1</b>				200	Language skill development	200000	Teachers will learn how to facilitate effectively to make students learn language
<b>2</b>				200	Maths	200000	Teachers will learn how to facilitate effectively to make students learn math
<b>3</b>				200	Science	200000	Teachers will learn how to facilitate effectively to make students learn science
			0			600000	

<b>H CONTENT &amp; MATERIAL DEVELOPMENT</b>							
Function	During 2011-12			Plan for 2012-13			
Type	No. of publications/releases	Target group	Total expenditure	No. of proposed publications/releases	Target group	Estimated Expenditure	Expected outcomes
<b>1</b>				Document to help in implementing CCE	1000	50000	Confusion on CCE will be minimised
<b>2</b>				Publication of ALM works	100	50000	Dissemination of activities made in class room
<b>3</b>				survey reports	1000	50000	Various organisations will know about the status of the district
<b>4</b>				SMC booklet	4000	200000	SMC will be acquainted with their role and responsibility
<b>5</b>				Roll of CAC & BRP	500	250000	Model roll of CAC & BRP and expectation from them
			0			600000	

# **I ON-SITE SUPPORT TO TEACHERS**

Function	During 2011-12			Plan for 2012-13			
Eg. Visits to Schools	Numbers visited	Average duration of each visit	Total expenditure	Planned numbers visited	Average duration of each visit	Estimated Expenditure	Expected outcomes
<b>1</b>	12	2 days of 5 programme per month	200000	70	5days per month 1-Block 1- CAC 13-School	300000	Teachers will get get academic support as per their need
<b>2</b>							
<b>3</b>							
			200000			300000	

Total Function wise Formats (B-I)	3250000
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**Thirty Two Lakhs Fifty Thousand**

**6.6 BUDGET AND FINANCE (Attach additional details/documents of proposals)**

S.No.	Head of Expenditure	Central assistance in 2011-12	Expenditure incurred	Unspent Balance as on 31.03.2012	Total proposed 2012-13	State Contribution 2012-13	Claim from GOI (2012-13)
<b>A</b>	<b>EXISTING DIETs/DRCs</b>						
<b>1</b>	Strengthening of physical infrastructure (i) Civil Works (ii) Equipments				1000000	250000	750000
<b>2</b>	programmes and activities	Details of Expenditure for 2011-12 will be Submitted Separately			5950000	1487500	4462500
<b>3</b>	Salary of faculty and staff sanctioned and filled up after up-gradation		11143000		12500000	3125000	9375000
<b>4</b>	Faculty Development		0		200000	50000	150000
<b>5</b>	Contingency		200000		1500000	375000	1125000
<b>B</b>	<b>UPGRADATION OF DRCs</b>						
<b>6</b>	Strengthening of physical infrastructure (i) Civil Works (ii) Equipments	<b>BLANK</b>					

C	NEW DIETs (porposed for XII Plan)						
7	Construction (i) Civil Works (ii) Equipments	BLANK					
8	Salary of faculty and staff sanctioned and filled up after up-gradation						
9	programmes and activities						
10	Faculty Development						
11	Contingency Grant						
D	TECHNOLOGY IN TEACHER EDUCATION						
12	Hardware support				500000	125000	375000
13	Purchase of hub/switch				70000	17500	52500
14	One-time orientation/training of teacher educators				100000	25000	75000
15	Additional support/maintenance				200000	50000	150000
		0	11343000	0	22020000	5505000	16515000

**Note: For New Building Rs. 3 Crore is required but for 2012-13 we require only token amount for starting the work and estimate preparation.**

### 6.7 CLAIM FOR RECURRING ASSISTANCE FOR THE YEAR 2012-13: PART-II:

### ESTIMATED EXPENDITURE ON SALARIES:DIETs/DRCs

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