

### 6.1 ABOUT DIETs (to be filled up by the State Government)

No. of districts created up to March, 2011	27	No. of DIETs which submitted self-appraisal Report to NCTE for 2011-12	0
No. of districts created between April 2002 and March 2011	11	No. of DIETs which have submitted Annual Action Plan for 2012-13	
No. of DIETs sanctioned (i) Upgraded (ii) New	(i) 7 (ii) 9	No. of DIETs functional	16
No. of DIETs with NCTE recognition for D.Ed course	16	No. of DRCs sanctioned and functional	Nil
Annual intake capacity in DIETs Actual No. of trainees admitted in 2011-12	1600		
No. of DIETs having functional website	16		BASTAR

### 6.3 INFRASTRUCTURE PROPOSAL

Status of Non-recurring Central Assistance received:

Name of DIET/DRc	Year in which central assistance received	component	instalment no.	Amount	Amount of Grant Utilized	% of Grant Utilized	Remark
DIET Bastar	1988	Civil work	01	5300000	5300000	100%	
		Equipment	01	1000000	1000000	100%	
<b>Total</b>				6300000	6300000		

#### 6.4 CURRENT STAFF AND PLAN - 2012-13

[illegible]

### B.U. Before Upgradation

A.U. After Upgradation (Including Posts before upgradation)

**6.5 FUNCTION WISE FORMATS (To be prepared by each DIET and Consolidated in the State Annual Work Plan)**

<b>A PRE-SERVICE PROGRAMME</b>			
Name of course (D.Ed.)	Intake approved by NCTE	Duration of Programme	Actual no. of trainees admitted in 2011-12
<b>D.Ed.-I</b>	100	2 Years	100

B RESEARCH AND ACTION RESEARCH								
Function	During 2011-12			Plan for 2012-13				
Reasearch Title	Numbers	Dissemination details (How was the research used)	Total expenditure	Planned numbers	Dissemination details(How would the research be used)	Estimated Expenditure	Expected outcomes	Remark
1.बच्चों में गतिविधि संक्रियाओं को गतिविधियों का प्रयोग द्वारा स्पष्ट करना । 2. विद्यालय के छात्रों में स्वच्छता संबंधी समस्याओं का निराकरण । 3. कार्टून चित्रों एवं शब्द पहली के माध्यम से पर्यावरण शिक्षण को रोचक बनाना । 4. हल्बी भारती की उपलब्धता एवं कक्षा में उपयोग को प्रभावी बनाना । 5. जल नदजपसपजल व कपबजपवदंतल पद जीम तमंकपदहोपसस वित न्वचमत त्तलनजनकमदजेण	20	1. शाला को बेहत्तर बनाने में । 2. कक्षागत प्रक्रिया को बेहत्तर बनाने । 3. स्वयं को दक्षता लाकर शैक्षिक एवं सामुदायिक समस्या का समाधान । 4. कठिनाई बिन्दु डिक्शनरी का प्रयोग, गणित को सरल करने में किया गया । 5. शेयरिंग करना । 6. शिक्षक अनुदान राशि का सही उपयोग करने में ।	200000	2	1. जिले के स्कूल के शिक्षकों के मध्य शेयरिंग के माध्यम से समस्या समाधान हेतु उपयोग किया जावेगा । 2. अन्य शिक्षकों को क्रियात्मक अनुसंधान हेतु प्रेरित कर करने में मार्गदर्शन के रूप में प्रस्तुत किया जावेगा ।	200000	शिक्षण प्रक्रिया में सुधार कर गुणवत्ता युक्त शिक्षकों एवं विद्यार्थी को सक्षम बनाते थे ।	
उपलब्धि परीक्षण	50 शाला		100000	50 शाला		100000		
सर्वेकार्य	10 सर्वे कार्य		100000	10 सर्वे कार्य		100000		
त्रुटी मुल्यांकन	412 शिक्षक		250000	500 शिक्षक		300000		

योग:-

650000

700000

<b>C RESOURCE CENTRE AND DOCUMENTATION</b>							
Function	During 2011-12			Plan for 2012-13			
Resouce support types	No. of documents/ publications released	No. of orientation held with teachers	Total expenditure	Planned numbers of documents/publications releases	Planned no. of orientation held with teachers	Estimated Expenditure	Expected outcomes
<b>Magazine</b>				Publication of school magazine	100	100000	Capacity of school will be developed in bringing out a magazine
<b>News Letter</b>				Publication of news letter at school by the students	100	50000	Capacity of school will be developed in bringing out news letter
			0			150000	

**D TRAINING PROGRAMMES FOR TEACHERS, BRC AND CRC COORDINATORS,VEC,SMC MEMBERS,etc.**

Function	During 2011-12			Plan for 2012-13			
Nature of programme	No. of participants	Average duration of programme	Total expenditure	Planned number of participants	Average duration of programme	Estimated Expenditure	Expected outcomes
jkT; Lrjh; l ehukj	16 डाइट	02 दिवसीय	100000	50	03 दिवसीय	150000	डाइट शिक्षकों का क्षमता विकास
ekWMy 'kkyk, a r\$ kj djuk	100 सी.ए.सी.	04 दिवसीय	100000	100 सी.ए.सी.	04 दिवसीय	100000	बच्चों को शाला के प्रति आकर्षित करना
uD'kk okpu	180 शिक्षकों	03 दिवसीय	108000	200 शिक्षकों	03 दिवसीय	120000	बच्चों को मानचित्र देखकर जानकारी हासिल करना ।
रेडियो के माध्यम से अंग्रेजी प्रशिक्षण	120 शिक्षक	03 दिवसीय	50000	200 शिक्षक	03 दिवसीय	120000	अंग्रेजी विषय के प्रति रुची उत्पन्न करना ।
योग शिक्षा	100 शिक्षक	02 दिवसीय	72000	120 शिक्षक	02 दिवसीय	75000	शारिरीक एवं मानसिक विकास
नक्शा कौशल का विकास	50 शालाएं	500 रु. प्रति शाला	25000	50 शाला	500 रु. प्रति शाला	25000	नक्शा कौशल विकास

मीता कार्यक्रम	डी.एड. प्रशिक्षणाथी	—	5000	डी.एड. प्रशिक्षणाथी	—	5000	प्रशिक्षणार्थी अन्तर्निहित क्षमता पर शिक्षण एवं विकास
कैरियर गाइडेंस	100 शाला	02—02 दिवसीय	90000	कैरियर गाइडेंस	100 शाला	90000	
अन्य आकस्मि व्यय	—	—	200000	अन्य आकस्मि व्यय	—	200000	
			750000			885000	



**E PROGRAMMES CONDUCTED FOR FACULTY OF DIET**

Function	During 2011-12			Plan for 2012-13			
Name of Institution	No.of CTE faculty covered	Brief nature of the programme	Total expenditure	No. of DIET faculty to be covered	Brief nature of the programme	Estimated Expenditure	Expected outcomes
1				12	Competency development with regard to different Cells	100000	Faculty members will be able to device effective strategies for there department and would be able to address matters of concern.
2				12	Attending IIM programmes	100000	Faculty members would become good leaders and innovators
3				10	Research	50000	Would be able to handle research effectively
4				10	Computer	100000	Members would become capable to do all drafting an typing, editing properly

350000





<b>G INNOVATIONS</b>							
Function	During 2011-12			Plan for 2012-13			
Nature of innovation	No. of beneficiaries covered	Brief objective	Total expenditure	No. of beneficiaries proposed to be covered	Brief objectives	Estimated Expenditure	Expected outcomes
<b>1. Technique of teaching .</b> <b>2. Teaching Learning Material (TLM) 3. Presentation</b>	180 teacher	To make teaching more interesting and to develop their learning ability by showing the TLM.	50000	08 वि.ख.		100000	दस्तावेजीकरण
ftys ds	04 विकासखण्ड के		10000	08 वि.ख.		100000	दस्तावेजीकरण
3	सफलता की कहानी	04 वि.ख.	10000		डाइट हेतु संसाधन क्रय	150000	
स्त्रोत संसाधन विकसित करना ।	डाइट हेतु संसाधन क्रय		130000				
			200000			350000	

H CONTENT & MATERIAL DEVELOPMENT							
Function	During 2011-12			Plan for 2012-13			
Type	No. of publications/releases	Target group	Total expenditure	No. of porposed publications/r releases	Target group	Estimated Expenditure	Expected outcomes
त्रुटी सुधार संदर्शिका	400	400	250000	कम्प्युटर प्रशिक्षण संदर्शिका	268	100000	जिले के सभी सी.ए. सी. कम्प्युटर संचालन में दक्ष हो सकें ।
				जवाहर नवोदय कोचिंग हेतु संदर्शिका	300	200000	कमजोर एवं विशेष आवश्यकता वाले बच्चे जवाहर नवोदय परीक्षा सफल हो सकेंगे ।
			250000			300000	

# I ON-SITE SUPPORT TO TEACHERS

Function	During 2011-12			Plan for 2012-13			
Eg. Visits to Schools	Numbers visited	Average duration of each visit	Total expenditure	Planned numbers visited	Average duration of each visit	Estimated Expenditure	Expected outcomes
<b>Monitoring</b>	50 School	1 day per School	200000	300	1 day per school	300000	शिक्षकों का क्षमता विकास
			200000			300000	

**6.6 BUDGET AND FINANCE (Attach additional details/documents of proposals)**

S.No.	Head of Expenditure	Central assistance in 2011-12	Expenditure incurred	Unspent Balance as on 31.03.2012	Total proposed 2012-13	State Contribution 2012-13	Claim from GOI (2012-13)
<b>A EXISTING DIETs/DRCs</b>							
1	Strengthening of physical infrastructure (i) Civil Works (ii) Equipments				1000000	250000	750000
2	programmes and activities	Details of Expenditure for 2011-12 will be Submitted Separately			3190000	797500	2392500
3	Salary of faculty and staff sanctioned and filled up after up-gradation		10004000	0	11500000	2875000	8625000
4	Faculty Development			Nil		0	0
5	Contingency	570000	552076	17924	1500000	375000	1125000
<b>B UPGRADATION OF DRCs</b>							
6	Strengthening of physical infrastructure (i) Civil Works (ii) Equipments	BLANK					

C	NEW DIETs (porposed for XII Plan)						
7	Construction (i) Civil Works (ii) Equipments	BLANK					
8	Salary of faculty and staff sanctioned and filled up after up-gradation						
9	programmes and activities						
10	Faculty Development						
11	Contingency Grant						
D	TECHNOLOGY IN TEACHER EDUCATION						
12	Hardware support				500000	125000	375000
13	Purchase of hub/switch				70000	17500	52500
14	One-time orientation/training of teacher educators				100000	25000	75000
15	Additional support/maintenance				200000	50000	150000
		570000	10556076	17924	18060000	4515000	13545000

**Note: For New Building Rs. 3 Crore is required but for 2012-13 we require only token amount for starting the work and estimate preparation.**



### 6.7 CLAIM FOR RECURRING ASSISTANCE FOR THE YEAR 2012-13: PART-II:

### ESTIMATED EXPENDITURE ON SALARIES:DIETs/DRCs

[illegible]