

GOVT. COLLEGE OF EDUCATION, BILASPUR

4.1 ABOUT IASE (To be filled up separately for each IASE)			
Name of IASE (Address, Phone, website, etc)	Govt. College of Education, Bilaspur. (C.G.) Ph. 07752-228558	No. of teacher educators of DIETs/BITEs covered	16 DIETS & 2 BTI's
Year of Formation	1993	overall infrastructure condition of the IASE	No building as old building has been taken over by CG High Court.
No. of districts	27	Total campus Area (in sq.mtr.)	19069 Sq. Mt.
Pre-service programmes offered B.Ed(annual capacity) M.Ed (annual capacity)	B.Ed. Preservice 95 B.Ed. Inservice 85 Total 180 M.Ed. Preservice 04 M.Ed. Inservice 31 Total 35	Total Built-up Area (in sq.mtr.)	1300 Sq. Mt. at present IASE is running in BTI Campus
Other programmes offered	Distance Mode B.Ed. IGNOU, Pt. SSOU M.A. Education IGNOU Inservice Teacher Training for Teachers and Teacher Educators	Can more floors be added to the existing building (yes/No,How many?)	No

4.3 INFRASTRUCTURE PROPOSAL

Name of IASE	Year in which central assistance received	Component	Instalment No.	Amount	Amount of Grant Utilized	% of Grant Utilized	Remark
Bilaspur	1995	Infrastructure	1	20,000,00.00	20,000,00.00	100%	
		Hostel	1	15,00,000.00	15,00,000.00	100%	
		Quarters	1	10,00,000.00	10,00,000.00	100%	
		Contingency	1	15,00,000.00	15,00,000.00	100%	
		Total		60,00,000.00	60,000,00.00	100%	

4.4 Current Staff and Plan - 2012-13

Post	Sanctioned		Posts filled		Post filled 2012-12	Vacant 2012-13
	Before up gradation	After up gradation	Before up gradation	After up gradation		
	1	2	3	4	5	6
Head	1	1	1	1	Nil	1
Professor	3	3	3	3	3	Nil
Associate professor	Nil	Nil	Nil	Nil	Nil	Nil
Reader	Nil	Nil	Nil	Nil	Nil	Nil
Asst. Professor	6	6	6	6	6	Nil
Lecturer	5	5	5	5	5	Nil
Asstt. Coordinator	1	1	1	1	1	Nil
Craft Teacher	7	7	7	7	6	1
Lab Assistant	2	2	2	2	Nil	2
Total	25	25	25	25	21	4
NON- ACADEMIC						
1 Librarian	1	1	1	1	Nil	1
2. Clerical	5	5	5	5	5	Nil
3 Class - IV	6	6	6	6	6	Nil

4 Craft attendant	2	2	2	2	Nil	2
Contingency Peon	10	10	10	10	Nil	10
TOTAL	24	24	24	24	11	13

4.5 Function wise planning formats

A PRE-SERVICE PROGRAMMES

Name of course (B.ed/M.ed,etc.)	Intake apporved by NCTE	Duration of programme	Actual No. of trainees admitted in 2011-12
1 B.Ed.	B.Ed. Preservice 95 B.Ed. Inservice 85 Total 180	1 year	180
2 M.Ed.	M.Ed. Preservice 04 M.Ed. Inservice 31 Total 35	1 year	35

B. RESEARCH

Function	During 2011-12			Plan for 2012-13			
Research Title	Numbers	Dissemination details (How was the research used)	Total Expenditure	Planned No.	Dissemination details (How would the research used)	Estimated Expenditure	Expected Out comes
1	Nil	Nil	Nil	1	Teaching and Learning Process	50,000.00	Perfection in the Classroom Teaching
2				1	Teacher Education	50,000.00	Teacher Education Curriculum Review
3				1	Girls Education and Equity	50,000.00	Gender Biased Study in this area
4				1	Child Psychology	50,000.00	Personality Development of Children
5				1	Inservice Training	50,000.00	Improvement in Teacher Training Programmes
6				1	Sociological Research	50,000.00	Values, Management
				6	Total	3,00,000.00	

C. RESOURCE CENTRE AND SUPPORT TO DIETs, CTEs, etc.							
Function	During 2011-12			Plan for 2012-13			
Resource support types	No. of documents/ publication released	No. of orientation held with teacher educators	Total Expenditure	Planned No. of Documents/Publications to be Released	Planned No. of Orientation of Teacher Educators	Estimated Expenditure	Expected Out Comes
1	Nil			01	Research Journal	1,80,000.00	Research Capability & Documentation
2				100	DIETs, CTE, IASE Appraisal Report Documentation	1,00,000.00	RTE, Formative & Summative Evaluation
					Total	2,80,000.00	
D CAPACITY BUILDING OF TEACHER EDUCATORS							
Function	During 2011-12			Plan for 2012-13			
Nature of programme	No. of participants	Average duration of programme	Total Expenditure	Planned No. of participants	Dissemination Details	Estimated Expenditure	Expected Out Comes
1 Nil				300	1. Capacity Building DIETs, CTE, and Private college Teacher Educators 2. Teaching Skills	1,25,000.00 1,25,000.00	Academic Improvement Improve Communication Skills

					3. Child Psychology	1,25,000.00	Academic Improvement in Psychology
					4. Educational Technology	1,25,000.00	To improve skills of ICT in teaching
					5. D.Ed. Curriculum Orientation	1,25,000.00	To make aware of the D.Ed. Curriculum
					6. Need Based Course in English Language Teaching	1,25,000.00	English Language Skill Improvement
					Total	7,50,000.00	

E. PROGRAMMES CONDUCTED FOR FACULTY OF IASE							
Function	During 2011-12			Plan for 2012-13			
Name of institution	No. of IASE faculty covered	Brief nature of the programme	Total Expenditure	No. of IASE faculty covered	Brief nature of the programme	Estimated Expenditure	Expected Out Comes
1	Nil			5	IIM Various Training programmes	5,00,000.00	Improved Performance
					Total	5,00,000.00	

F. TECHNOLOGY IN TEACHER EDUCATION							
Function	During 2011-12			Plan for 2012-13			
E.g. 1. EDUSAT based training 2. Teacher education MIS 3. Computer literacy programs	Number of teacher educators covered	Brief nature of the programme	Total Expenditure	No. of IASE faculty covered	Brief nature of the programme	Estimated Expenditure	Expected Out Comes
1	Nil				Computer Literacy Programme	1,00,000.00	Usability of Computers
2					Total	1,00,000.00	

G. INNOVATIONS							
Function	During 2011-12			Plan for 2012-13			
Nature of innovation	No. of beneficiaries covered	Brief objective	Total Expenditure	No. of beneficiaries covered	Brief objective	Total Expenditure	Expected Out Comes
1	Nil				1. Library as a Resource Centre	1,00,000.00	Better Usability of Library
2				300	2. Art Education and Folk	2,00,000.00	Better understanding of Art and Folk

					literature Collection		literature
3					Total	3,00,000.00	

H MATERIAL DEVELOPMENT							
Function	During 2011-12			Plan for 2012-13			
Type	No. of publications /releases	Target Group	Total Expend iture	No. of publication s/releases	Target Group	Total Expenditure	Expected Out Comes
1	Nil			1. Research Presentatio n Manual	M.Ed & Ph.D Students	70,000.00	Uniform Research Presentation
2				Audio C.D.s	Teachers of Class-VI, VII, VIII	1,00,000.00	Better Understanding of English Language
3				Editing of Material Produced	DIET Faculty	1,00,000.00	Improved material may be used
4				Teacher Education Guide	Teaching Skills	1,50,000.00	Handbook of the Teacher Educators
					Total	4,20,000.00	

I ON-SITE SUPPORT TO TEACHER EDUCATORS							
Function	During 2011-12			Plan for 2012-13			
E.g. Visits to DIETs,	Number of visited	Average duration of each visit	Total Expenditure	Number of visits	Average duration of each visit	Total Expenditure	Expected Out Comes
1	Nil			15	Monthly	3,00,000.00	Evaluation of working of DIETS
2					Total	3,00,000.00	
3							

4.6 BUDGET AND FINANCE (Attach additional details/documents of proposals)

S.No.	Head of Expenditure	Central assistance in 2011-12	Expenditure incurred	Unspent Balance as on 31.03.12	Total Amount Proposed	State Contribution	Claim from GC. 2012-13
A	EXISTING IASEs						
1	Strengthening of physical infrastructure (i) civil (ii) Equipments				(i)Civil Work Rs. 1000000.00 (i) Equipments Rs. 1000000.00	250000.00 250000.00	750000.00 750000.00
2	Programmes and activities	Details of Expenditure for 2011-12 will be Submitted Separately			Rs. 2950000.00	737500.00	2212500.00
3	Contingency				Rs.1500000.00	375000.00	1125000.00
B NEW IASEs (proposed for XII Plan)							
4	Strengthening of physical infrastructure (i) civil (ii) Equipments	Blank					
5	Salary of faculty and staff sanctioned and filled up after up-gradation						
6	Programmes and activities						
7	Contingency grant						
	TOTAL						6450000
	Salary of IASE		252.80 Lakhs		290 Lakhs	73 Lakhs	217 Lakhs

TOTAL AMOUNT: 3,54,50,000.00 (Three Crore Fifty Four Lakh Fifty Thousand)

Note: For Building Rs. 5 Crore is required but for 2012-13 we require only token Amount Rs. 10 Lakhs.