

6.1 ABOUT DIETs (to be filled up by the State Government)

No. of districts created up to March, 2011	27	No. of DIETs which submitted self-appraisal Report to NCTE for 2011-12	0
No. of districts created between April 2002 and March 2011	11	No. of DIETs which have submitted Annual Action Plan for 2012-13	
No. of DIETs sanctioned (i) Upgraded (ii) New	(i) 7 (ii) 9	No. of DIETs functional	16
No. of DIETs with NCTE recognition for D.Ed course	16	No. of DRCs sanctioned and functional	Nil
Annual intake capacity in DIETs Actual No. of trainees admitted in 2011-12	1600		
No. of DIETs having functional website	16		BEMETARA

Status of Non-recurring Central Assistance received:

Name of DIET/DRc	Year in which central assistance received	component	instalment no.	Amount	Amount of Grant Utilized	% of Grant Utilized	Remark
DIET Bemetara	2011-12	Training	1	1050000	1050000	100%	
			2	950000	950000	100%	
Total				2000000	2000000		

6.4 CURRENT STAFF AND PLAN - 2012-13

[illegible]

B.U. Before Upgradation

A.U. After Upgradation (Including Posts before upgradation)

6.5 FUNCTION WISE FORMATS (To be prepared by each DIET and Consolidated in the State Annual Work Plan)

A PRE-SERVICE PROGRAMME			
Name of course (D.Ed.)	Intake approved by NCTE	Duration of Programme	Actual no. of trainees admittd in 2011-12
D.Ed.	100	2 year	100

B RESEARCH AND ACTION RESEARCH								
Function	During 2011-12			Plan for 2012-13				
Reasearch Title	Numbers	Dissemination details (How was the research used)	Total expenditure	Planned numbers	Dissemination details(How would the research be used)	Estimated Expenditure	Expected outcomes	Remark
1 शोध कार्य	निरंक	—		2 research by diet staff		200000	study in relevent area of education	
2कियात्मक अनुसंधान	19	जिले के शैक्षिक समस्याओं के निराकरण के लिए कियात्मक अनुसंधान का उपयोग किया गया।	200000	10 Action research by diet staff		100000	education based problam solving	
3				10 action research by CAC		100000	cluster level education problem solving	
4				10 action research by teacher		100000	school based probmln solving	
			200000	500000				

C RESOURCE CENTRE AND DOCUMENTATION							
Function	During 2011-12			Plan for 2012-13			
Resouce support types	No. of document s/publicati ons released	No. of orientation held with teachers	Total expenditure	planned numbers of documents /publicatio ns releases	Planned no. of orientation held with teachers	Estimated Expenditure	Expected outcomes
1 total action research publish	19	1	200000	magazine	1	200000	
2			200000			200000	

D TRAINING PROGRAMMES FOR TEACHERS, BRC AND CRC COORDINATORS,VEC,SMC MEMBERS,etc.

Function	During 2011-12			Plan for 2012-13			
Nature of programme	No. of participants	Average duration of programme	Total expenditure	Planned number of participants	Average duration of programme	Estimated Expenditure	Expected outcomes
1शाला सुधार कार्यक्रम	96	5 दिन	120000	1. उच्च प्राथमिक स्तर के शिक्षकों का संस्कृत विषय पर उन्मुखीकरण कार्यक्रम	संस्कृत विषय की गुणवत्ता में सुधार करना तथा संस्कृत भाषा के प्रति शिक्षकों एवं विद्यार्थियों में जागरूकता का विकास करना।	100000	
2 भूगोल एवं नक्शा वाचन कौशल का विकास	136	3 दिन	108000	2.कला शिक्षा पर उन्मुखीकरण कार्यक्रम	उच्च प्राथमिक स्तर के शिक्षकों में भारत की कला एवं संस्कृति के ज्ञान का विकास करना।	100000	
3 रेडियों के माध्यम से अंग्रेजी शिक्षण	65	2 दिन	48000	3. जीवन कौशल, चेतना विकास एवं मूल्य शिक्षा पर प्रशिक्षण	शिक्षकों में नवीन शैक्षिक दृष्टिकोण का विकास करना तथा जीवन के प्रति नवीन अवधारणा जाग्रत करना।	1,00,000	

4. योग शिक्षण	154	2 दिन	72000	4. स्वच्छता आधारित प्रशिक्षण	विद्यालय में बच्चों को स्वच्छता के प्रति जागरूकता लाकर विभिन्न रोगों की जानकारी तथा उनसे बचाव के तरीके बताना ।	100000	
				5. प्रधानपाठकों में प्रबंधकीय गुणों का विकास करना	प्रधानपाठकों में कुशल प्रबंधकीय गुणों का विकास कर विद्यालय की शैक्षिक गुणवत्ता स्तर को बढ़ाना ।	100000	
				6. योग शिक्षा पर प्रशिक्षण	शिक्षकों को योग शिक्षा से परिचित कर उनके व्यक्तित्व का विकास करना	100000	
				7. विद्यालय सुधार एवं क्षमता विकास योजना	ऐडेप्स के मानकों को ध्यान में रखकर सतत मॉनिटरिंग एवं उन्मुखीकरण के द्वारा विद्यालयों की गुणवत्ता स्तर में सुधार लाना ।	100000	
				8. हिन्दी भाषा पर उन्मुखीकरण कार्यक्रम	हिन्दी भाषा की समझ विकास के लिए उन्मुखीकरण कार्यक्रम	100000	
			0	9. ए.एल.एम. आधारित प्रशिक्षण	उच्च प्राथमिक स्तर पर नवीन शिक्षण पद्धतियों का विकास	100000	
			348000			800000	

E PROGRAMMES CONDUCTED FOR FACULTY OF DIET

Function	During 2011-12			Plan for 2012-13			
Name of Institution	No.of CTE faculty covered	Brief nature of the programme	Total expenditure	No. of DIET faculty to be covered	Brief nature of the programme	Estimated Expenditure	Expected outcomes
1				12	orientation of diet faculty	100000	faculty members will be motivated for diets tasks
2						100000	

F TECHNOLOGY IN TEACHER EDUCATION							
Function	During 2011-12			Plan for 2012-13			
Eg. 1 EDUSAT based training 2 Teacher education MIS 3 Computer literacy pograms	number of teacher educators covered	Brief objective of the programme	Total expenditure	Planned Number of teachers/ teacher educators covered	Brief objectives	Estimated Expenditure	Expected outcomes
1				20 Diet academic & office attend grade 3,2, etc	computer based education for diet staff	100000	Diet staff will be able to use ICT.
2				200 D.ed trainee of 1st year & 2nd year	computer based education for D.ed trainee	200000	D.ed trainee will be able to use ICT.
						300000	

G INNOVATIONS							
Function	During 2011-12			Plan for 2012-13			
Nature of innovation	No. of beneficiaries covered	Brief objective	Total expenditure	No. of beneficiaries proposed to be covered	Brief objectives	Estimated Expenditure	Expected outcomes
1	—	—	—	1. मानिट्रिंग के दौरान देखे गए अच्छे कार्यों को जिले के सभी शालाओं तक प्रचारित करना	अच्छे कार्य कर रहे शिक्षकों के कार्यों को जिले एवं राज्य तक प्रसारित कर शिक्षा स्तर में सुधार लाना	100000	जिले के नवाचारी शिक्षकों को उनके कार्यों को आगे बढ़ाने में मदद मिलेगी

100000

H CONTENT & MATERIAL DEVELOPMENT							
Function	During 2011-12			Plan for 2012-13			
Type	No. of publications/r leases	Target group	Total expenditure	No. of porposed publications/releas es	Target group	Estimated Expenditure	Expected outcomes
1 त्रुटि सुधार पर प्रशिक्षण	383	शिक्षक	250000	सामाजिक विज्ञान, एवं विज्ञान विषय के लिए सहायक शिक्षण निर्माण सामग्री कार्यशाला	उच्च प्राथमिक स्तर के शिक्षक	100000	शिक्षकों में सहायक शिक्षण सामग्री निर्माण एवं उसके उपयोग के कौशलों का विकास होगा
				कक्षा 8 के लिए प्रश्नबैंक निर्माण कार्यशाला	जिले के कक्षा 8 के विद्यार्थी	100000	कक्षा 8 स्तर के बच्चों को लाभ पहुंचेगा
3				डाइट स्तर पर वार्षिक पत्रिका का प्रकाशन	जिले के शिक्षक	100000	शिक्षकों द्वारा किए जा रहे अच्छे कार्यों/सृजनात्मक/तथा लेखन के लिए मंच प्राप्त हो सकेगा
			0	पर्यावरण संचेतना के लिए शिक्षक संदर्शिका का प्रकाशन	उच्च प्राथमिक स्तर के शिक्षक	100000	शिक्षको एवं छात्रों में पर्यावरण के प्रति संचेतना का विकास हो सकेगा
			250000	400000			

I ON-SITE SUPPORT TO TEACHERS							
Function	During 2011-12			Plan for 2012-13			
Eg. Visits to Schools	Number visited	Average duration of each visit	Total expenditure	Planned numbers visited	Average duration of each visit	Estimated Expenditure	Expected outcomes
90+90 ps& ms is visited by diet in one year	180	3 visit in year each school	164000	total 600 primary& upper primary school is target for visit in 1 year	150	300000	to improve educational quality of primary & upperprimary schools.
			164000			300000	

6.6 BUDGET AND FINANCE (Attach additional details/documents of proposals)

S.N o.	Head of Expenditure	Central asistance in 2011- 12	Expenditure incurred	Unspent Balance as on 31.03.2012	Total proposed 2012-13	State Contribution 2012-13	Claim from GOI (2012-13)
A	EXISTING DIETs/DRCs						
1	Strengthening of phsical infrastructure (i) Civil Works (ii)Equipments			0	1000000	250000	750000
2	programmes and activities	Details of Expenditure for 2011-12 will be Submitted Separately			2700000	675000	2025000
3	Salary of faculty and staff sanctioned and filled up after up- gradation		10128000	0	11500000	2875000	8625000
4	Faculty Development				200000	50000	150000
5	Contingency	700000			1500000	375000	1125000
B	UPGRADATION OF DRCs						
6	Strengthening of phsical infrastructure (i) Civil Works (ii) Equipments	BLANK					
C	NEW DIETs (porposed for XII Plan)						

7	Construction (i) Civil Works (ii) Equipments	BLANK					
8	Salary of faculty and staff sanctioned and filled up after up- gradation						
9	programmes and activities						
10	Faculty Development						
11	Contingency Grant						
D	TECHNOLOGY IN TEACHER EDUCATION						
12	Hardware support				500000	125000	375000
13	Purchase of hub/switch				70000	17500	52500
14	One-time orientation/traini ng of teacher educators				100000	25000	75000
15	Additional support/maintena nce				200000	50000	150000
		700000	10128000		17770000	4442500	13327500

Note: For New Building Rs. 3 Crore is required but for 2012-13 we require only token amount for starting the work and estimate preparation.

6.7 CLAIM FOR RECURRING ASSISTANCE FOR THE YEAR 2012-13: PART-II:

ESTIMATED EXPENDITURE ON SALARIES:DIETs/DRCs

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