

6.1 ABOUT DIETs (to be filled up by the State Government)

No. of districts created up to March, 2011	27	No. of DIETs which submitted self-appraisal Report to NCTE for 2011-12	0
No. of districts created between April 2002 and March 2011	11	No. of DIETs which have submitted Annual Action Plan for 2012-13	
No. of DIETs sanctioned (i) Upgraded (ii) New	(i) 7 (ii) 9	No. of DIETs functional	16
No. of DIETs with NCTE recognition for D.Ed course	16	No. of DRCs sanctioned and functional	Nil
Annual intake capacity in DIETs Actual No. of trainees admitted in 2011-12	1600		
No. of DIETs having functional website	16		KOREA

6.3 INFRASTRUCTURE PROPOSAL

Status of Non-recurring Central Assistance received:

Name of DIET/DRc	Year in which central assistance received	component	instalment no.	Amount	Amount of Grant Utilized	% of Grant Utilized	Remark
Korea	2005	civil work	1/2	7500000	7500000	100%	
Total	2007	civil work	2/2	7500000	7500000	100%	
				9000000	9000000	100%	

6.4 CURRENT STAFF AND PLAN - 2012-13

[illegible]

B.U. Before Upgradation

A.U. After Upgradation (Including Posts before upgradation)

6.5 FUNCTION WISE FORMATS (To be prepared by each DIET and Consolidated in the State Annual Work Plan)

A PRE-SERVICE PROGRAMME			
Name of course (D.Ed.)	Intake approved by NCTE	Duration of Programme	Actual no. of trainees admitted in 2011-12
D.Ed.	100	2 years	100

B RESEARCH AND ACTION RESEARCH								
Function	During 2011-12			Plan for 2012-13				
Reasearch Title	Number s	Dissemination details (How was the research used)	Total expenditure	Planned numbers	Dissemination details(How would the research be used)	Estimated Expenditure	Expected outcomes	Remark
survey	5	survey, study observation, evalution discution with children ,parents, teacher	100000	12	survey, study observation, evalution discution with children ,parents, teacher	120000		
Action Research					20	200000		
Base Line Survey					4	100000		
			100000	420000				

C RESOURCE CENTRE AND DOCUMENTATION							
Function	During 2011-12			Plan for 2012-13			
Resouce support types	No. of documents/ publications released	No. of orientation held with teachers	Total expenditure	Planned numbers of documents/publications releases	Planned no. of orientation held with teachers	Estimated Expenditure	Expected outcomes
faculty development	1	50	130000	Material development	5	200000	Empowerment of teachers
CCE Seminar				magazine	5	200000	Empowerment of teachers
				mobile lab	10	500000	Empowerment of teachers
				monitoring folloup	100	100000	DIET will understand
				CCE resource material	10	110000	Teachers will have better understanding for CCE
			130000			1110000	

D TRAINING PROGRAMMES FOR TEACHERS, BRC AND CRC COORDINATORS,VEC,SMC MEMBERS,etc.

Function	During 2011-12			Plan for 2012-13			
Nature of programme	No. of participants	Average duration of programme	Total expenditure	Planned number of participants	Average duration of programme	Estimated Expenditure	Expected outcomes
value added orienrarion for teachers			1251000	50 HSC teachers orientation		50000	Better understanding for education system
				CCE orientation for head teachers		230000	Developing understanding for CCE
				RTE orientation for CACs		80000	Developing understanding for RTE

360000

E PROGRAMMES CONDUCTED FOR FACULTY OF DIET							
Function	During 2011-12			Plan for 2012-13			
Name of Institution	No.of CTE faculty covered	Brief nature of the programme	Total expenditure	No. of DIET faculty to be covered	Brief nature of the programme	Estimated Expenditure	Expected outcomes
1	0		0	13	Orientation on various subjects	100000	Faculties capacity will be developed
			0	15	Capacity Building of DIET Faculty	260000	Faculties capacity will be developed
						360000	

F TECHNOLOGY IN TEACHER EDUCATION

Function	During 2011-12			Plan for 2012-13			
Eg. 1 EDUSAT based training 2 Teacher education MIS 3 Computer literacy pograms	number of teacher eductors covered	Brief objective of the programme	Total expenditure	Planned Number of teachers/ teacher educators covered	Brief objectives	Estimated Expenditure	Expected outcomes
nil		nil		10	Computer training for teacher educators	100000	1.To give knowledge of computer 02 Capacity building for teachers
2							
3							
			0			100000	

G INNOVATIONS							
Function	During 2011-12			Plan for 2012-13			
Nature of innovation	No. of beneficiaries covered	Brief objective	Total expenditure	No. of beneficiaries proposed to be covered	Brief objectives	Estimated Expenditure	Expected outcomes
Motivating teachers for adapting innovative practises				200	To support the innovations, and distribute them.	150000	Teachers will take initiative for innovation
			0			150000	

H CONTENT & MATERIAL DEVELOPMENT							
Function	During 2011-12			Plan for 2012-13			
Type	No. of publications/releases	Target group	Total expenditure	No. of porposed publications/releases	Target group	Estimated Expenditure	Expected outcomes
module development/ magazine/inte grated equipments	nill	nill		Module for teachers Magazine for teachers Integrated material	Teacher	100000 100000 100000	Capacity building of teachers
				Total		300000	

I ON-SITE SUPPORT TO TEACHERS

Function	During 2011-12			Plan for 2012-13			
Eg. Visits to Schools	Numbers visited	Average duration of each visit	Total expenditure	Planned numbers visited	Average duration of each visit	Estimated Expenditure	Expected outcomes
1				200	2 day	300000	teachers will gain confidence to solve their problems
			0			300000	

6.6 BUDGET AND FINANCE (Attach additional details/documents of proposals)

S.No.	Head of Expenditure	Central assistance in 2011-12	Expenditure incurred	Unspent Balance as on 31.03.2012	Total proposed 2012-13	State Contribution 2012-13	Claim from GOI (2012-13)
A	EXISTING DIETs/DRCs						
1	Strengthening of physical infrastructure (i) Civil Works (ii) Equipments				1000000	250000	750000
2	programmes and activities	Details of Expenditure for 2011-12 will be Submitted Separately			3100000	775000	2325000
3	Salary of faculty and staff sanctioned and filled up after up-gradation		3530000		4500000	1125000	3375000
4	Faculty Development					0	0
5	Contingency				1500000	375000	1125000
B	UPGRADATION OF DRCs						
6	Strengthening of physical infrastructure (i) Civil Works (ii) Equipments	BLANK					

C	NEW DIETs (porposed for XII Plan)						
7	Construction (i) Civil Works (ii) Equipments	BLANK					
8	Salary of faculty and staff sanctioned and filled up after up-gradation						
9	programmes and activities						
10	Faculty Development						
11	Contingency Grant						
D	TECHNOLOGY IN TEACHER EDUCATION						
12	Hardware support				500000	125000	375000
13	Purchase of hub/switch				70000	17500	52500
14	One-time orientation/training of teacher educators				100000	25000	75000
15	Additional support/maintenance				200000	50000	150000
		0	3530000	0	10970000	2742500	8227500

Note: For 50 Seater Girls hostel Rs. 1.5 Crore is required but for 2012-13 we require only token Amount.

6.7 CLAIM FOR RECURRING ASSISTANCE FOR THE YEAR 2012-13: PART-II:

ESTIMATED EXPENDITURE ON SALARIES:DIETs/DRCs

[illegible]