

6.1 ABOUT DIETs (to be filled up by the State Government)

No. of districts created up to March, 2011	27	No. of DIETs which submitted self-appraisal Report to NCTE for 2011-12	0
No. of districts created between April 2002 and March 2011	11	No. of DIETs which have submitted Annual Action Plan for 2012-13	
No. of DIETs sanctioned (i) Upgraded (ii) New	(i) 7 (ii) 9	No. of DIETs functional	16
No. of DIETs with NCTE recognition for D.Ed course	16	No. of DRCs sanctioned and functional	Nil
Annual intake capacity in DIETs Actual No. of trainees admitted in 2011-12	1600		
No. of DIETs having functional website	16		KORBA

6.3 INFRASTRUCTURE PROPOSAL

Status of Non-recurring Central Assistance received:

Name of DIET/DRc	Year in which central assistance received	component	instalment no.	Amount	Amount of Grant Utilized	% of Grant Utilized	Remark
Korba	2005-06	BUILDING	1	7500000	7500000	100%	
	2006-07		2	7500000	7500000	100%	
Total				15000000	15000000	100%	

6.4 CURRENT STAFF AND PLAN - 2012-13

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B.U. Before Upgradation

A.U. After Upgradation (Including Posts before upgradation)

6.5 FUNCTION WISE FORMATS (To be prepared by each DIET and Consolidated in the State Annual Work Plan)			
A PRE-SERVICE PROGRAMME			
Name of course (D.Ed.)	Intake approved by NCTE	Duration of Programme	Actual no. of trainees admitted in 2011-12
D.Ed.	100	2 Years	100

B RESEARCH AND ACTION RESEARCH								
Function	During 2011-12			Plan for 2012-13				
Reasearch Title	Numbe rs	Disseminat ion details (How was the research used)	Total expenditur e	Planned numbers	Dissemination details(How would the research be used)	Estimated Expenditure	Expected outcomes	Remark
Action Research				40	Research would be univarsalised in school	200000	Capacity and competency developnent of teachers and quality improvemant of education	
			0			200000		

C RESOURCE CENTRE AND DOCUMENTATION							
Function	During 2011-12			Plan for 2012-13			
Resouce support types	No. of documents/ publications released	No. of orientation held with teachers	Total expenditure	Planned numbers of documents/publications releases	Planned no. of orientation held with teachers	Estimated Expenditure	Expected outcomes
Module development for CACs	nil	nil	nil	1	4	200000	Capacity Building of CSEs and development of MODEL Cluster
			0			200000	

D TRAINING PROGRAMMES FOR TEACHERS, BRC AND CRC COORDINATORS,VEC,SMC MEMBERS,etc.

Function	During 2011-12			Plan for 2012-13			
Nature of programme	No. of participants	Average duration of programme	Total expenditure	Planned number of participants	Average duration of programme	Estimated Expenditure	Expected outcomes
				100 teachers and 270smc members	4 months	130000	Improvement in Quality of Education in
				200 teachers 1500 students	3months	210000	Students and teacher will Understand and Develop
				200 teachers 1000 parents 2000 students	5 mouths	200000	modification of the Syllabus of Elementary classes
				—	—	0	—
				200 teachers 1000 students	5 mouths	260000	Improvement in teaching learning process and
						800000	

E PROGRAMMES CONDUCTED FOR FACULTY OF DIET							
Function	During 2011-12			Plan for 2012-13			
Name of Institution	No.of CTE faculty covered	Brief nature of the programme	Total expenditure	No. of IASE DIET to be covered	Brief nature of the programme	Estimated Expenditure	Expected outcomes
Korba	–	–	–	12	Capacity building of DIET faculty	50000	Quality Improvement of Academic and Non Academic staff
			0			50000	

F TECHNOLOGY IN TEACHER EDUCATION

Function	During 2011-12			Plan for 2012-13			
Eg. 1 EDUSAT based training 2 Teacher education MIS 3 Computer literacy pograms	number of teacher educators covered	Brief objective of the programme	Total expenditure	Planned Number of teachers/ teacher educators covered	Brief objectives	Estimated Expenditure	Expected outcomes
				Basic Computer Skill Develomnent for Teachers	To Activate computers in the school	200000	Students and teachers will use computers.
			0			200000	

G INNOVATIONS							
Function	During 2011-12			Plan for 2012-13			
Nature of innovation	No. of beneficiaries covered	Brief objective	Total expenditure	No. of beneficiaries proposed to be covered	Brief objectives	Estimated Expenditure	Expected outcomes
				190 drop out students	main streaming drop outs	200000	190 Dropout Studnets will be main streamed
			0			200000	

H CONTENT & MATERIAL DEVELOPMENT							
Function	During 2011-12			Plan for 2012-13			
Type	No. of publications/releases	Target group	Total expenditure	No. of porposed publications/r releases	Target group	Estimated Expenditure	Expected outcomes
Teachers hand book				1	Teachers	100000	Developing creativity Imagination and interest in education
Additional text materisl				1	Students	150000	Developing creativity Imagination and interest in education
				—	—	—	—
			0			250000	

I ON-SITE SUPPORT TO TEACHERS

Function	During 2011-12			Plan for 2012-13			
Eg. Visits to Schools	Numbers visited	Average duration of each visit	Total expenditure	Planned numbers visited	Average duration of each visit	Estimated Expenditure	Expected outcomes
				P/S - 100 M/S - 100	2 day	300000	Improvement in School quality education
			0			300000	

6.6 BUDGET AND FINANCE (Attach additional details/documents of proposals)

S.No.	Head of Expenditure	Central assistance in 2011-12	Expenditure incurred	Unspent Balance as on 31.03.2012	Total proposed 2012-13	State Contribution 2012-13	Claim from GOI (2012-13)
A	EXISTING DIETs/DRCs						
1	Strengthening of physical infrastructure (i) Civil Works (ii) Equipments				1000000	250000	750000
2	programmes and activities	Details of Expenditure for 2011-12 will be Submitted Separately			2200000	550000	1650000
3	Salary of faculty and staff sanctioned and filled up after up-gradation	—	85020000	—	10000000	2500000	7500000
4	Faculty Development					0	0
5	Contingency		550000		1500000	375000	1125000
B	UPGRADATION OF DRCs						
6	Strengthening of physical infrastructure (i) Civil Works (ii) Equipments	BLANK					

C	NEW DIETs (porposed for XII Plan)						
7	Construction (i) Civil Works (ii) Equipments	BLANK					
8	Salary of faculty and staff sanctioned and filled up after up-gradation						
9	programmes and activities						
10	Faculty Development						
11	Contingency Grant						
D	TECHNOLOGY IN TEACHER EDUCATION						
12	Hardware support				500000	125000	375000
13	Purchase of hub/switch				70000	17500	52500
14	One-time orientation/training of teacher educators				100000	25000	75000
15	Additional support/maintenance				200000	50000	150000
		0	85570000	0	15570000	3892500	11677500

Note: For 50 Seater Girls hostel Rs. 1.5 Crore is required but for 2012-13 we require only token Amount.

6.7 CLAIM FOR RECURRING ASSISTANCE FOR THE YEAR 2012-13: PART-II:

ESTIMATED EXPENDITURE ON SALARIES:DIETs/DRCs

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