

### 6.1 ABOUT DIETs (to be filled up by the State Government)

|  |              |  |           |
|--|--------------|--|-----------|
| No. of districts created up to March, 2011                                 | 27           | No. of DIETs which submitted self-appraisal Report to NCTE for 2011-12 | 0         |
| No. of districts created between April 2002 and March 2011                 | 11           | No. of DIETs which have submitted Annual Action Plan for 2012-13       |           |
| No. of DIETs sanctioned<br>(i) Upgraded (ii) New                           | (i) 7 (ii) 9 | No. of DIETs functional  | 16        |
| No. of DIETs with NCTE recognition for D.Ed course                         | 16           | No. of DRCs sanctioned and functional                                  | Nil       |
| Annual intake capacity in DIETs Actual No. of trainees admitted in 2011-12 | 1600         |  |           |
| No. of DIETs having functional website                                     | 16           |  | KABIRDHAM |

### 6.3 INFRASTRUCTURE PROPOSAL

Status of Non-recurring Central Assistance received:

| Name of DIET/DRc | Year in which central assistance received | component  | instalment no. | Amount   | Amount of Grant Utilized | % of Grant Utilized | Remark |
|------------------|---|------------|----------------|----------|--------------------------|---------------------|--------|
| DIET KABIRDHAM   | 2005                                      | civil work | 1/2            | 7500000  | 7500000                  | 100                 |        |
|                  | 2007                                      | civil work | 2/2            | 7500000  | 7500000                  | 100                 |        |
|                  |   |            |                |          |                          |                     |        |
| <b>Total</b>     |   |            |                | 15000000 | 15000000                 | 100                 |        |

#### 6.4 CURRENT STAFF AND PLAN - 2012-13

[illegible]

### B.U. Before Upgradation

A.U. After Upgradation (Including Posts before upgradation)

**6.5 FUNCTION WISE FORMATS (To be prepared by each DIET and Consolidated in the State Annual Work Plan)**

| <b>A PRE-SERVICE PROGRAMME</b> |                         |                       |  |
|--------------------------------|-------------------------|-----------------------|--|
| Name of course (D.Ed.)         | Intake approved by NCTE | Duration of Programme | Actual no. of trainees admitted in 2011-12 |
| D.Ed. 1st                      | 100                     | 2 Years               | 100  |

| <b>B RESEARCH AND ACTION RESEARCH</b> |                |   |                      |                    |   |                          |  |        |
|---------------------------------------|----------------|---|----------------------|--------------------|---|--------------------------|--|--------|
| Function                              | During 2011-12 |   |                      | Plan for 2012-13   |   |                          |  |        |
| Reasearch Title                       | Numbers        | Disseminat<br>ion details<br>(How was<br>the<br>research<br>used) | Total<br>expenditure | Planned<br>numbers | Dissemination<br>details(How<br>would the<br>research be<br>used) | Estimated<br>Expenditure | Expected<br>outcomes   | Remark |
| <b>Action<br/>Research</b>            | <b>20</b>      | <b>Research is<br/>used only in<br/>school</b>                    | <b>200000</b>        | <b>20</b>          | <b>Research would<br/>be univarsalised<br/>in school</b>          | <b>400000</b>            | <b>Capacity and<br/>competency<br/>developnent of<br/>teachers and</b> |        |
|                                       |                |   | 200000               |                    |   | 400000                   |  |        |

| <b>C RESOURCE CENTRE AND DOCUMENTATION</b> |   |                                       |                   |  |   |                       |                                      |
|--|---|---------------------------------------|-------------------|--|---|-----------------------|--------------------------------------|
| Function                                   | During 2011-12                            |                                       |                   | Plan for 2012-13                                     |   |                       |                                      |
| Resouce support types                      | No. of document s/ publicatio ns released | No. of orientation held with teachers | Total expenditure | Planned numbers of documents /publicatio ns releases | Planned no. of orientation held with teachers | Estimated Expenditure | Expected outcomes                    |
| <b>Module development for CACs</b>         | <b>nil</b>                                | <b>nil</b>                            | <b>nil</b>        | <b>1</b>   | <b>4</b>                                      | <b>200000</b>         | <b>Capacity Building of CACs and</b> |
|  |   |                                       | 0                 |  |   | 200000                |                                      |

| <b>D TRAINING PROGRAMMES FOR TEACHERS, BRC AND CRC COORDINATORS,VEC,SMC MEMBERS,etc.</b> |                                      |                               |                   |  |                               |                       |   |
|--|--------------------------------------|-------------------------------|-------------------|--|-------------------------------|-----------------------|---|
| Function   | During 2011-12                       |                               |                   | Plan for 2012-13                                       |                               |                       |   |
| Nature of programme  | No. of participants                  | Average duration of programme | Total expenditure | Planned number of participants                         | Average duration of programme | Estimated Expenditure | Expected outcomes   |
| <b>Seminar/ meeting</b>  | <b>12 DIETS</b>                      | <b>2days</b>                  | <b>91965</b>      | <b>100 teachers and 270smc members</b>                 | <b>4 months</b>               | <b>130000</b>         | <b>Improvement in Quality of Education in</b>             |
| <b>Project and port folio developmant Workshop</b>                                       | —                                    | —                             | —                 | <b>200 teachers<br/>1500 students</b>                  | <b>3months</b>                | <b>210000</b>         | <b>Students and teacher will Understand and Develop</b>   |
| <b>Curriculum review and evaluation workshop</b>   | —                                    | —                             | —                 | <b>200 teachers<br/>1000 parents<br/>2000 students</b> | <b>5 months</b>               | <b>200000</b>         | <b>modification of the Syllabus of Elementary classes</b> |
| <b>Training</b>  | <b>100 teachers<br/>200 students</b> | <b>7 months</b>               | <b>508000</b>     | —  | —                             | <b>0</b>              | —   |
| <b>Teaching plan Development workshop</b>  | —                                    | —                             | —                 | <b>200 teachers<br/>1000 students</b>                  | <b>5 months</b>               | <b>260000</b>         | <b>Improvement in teaching learning process and</b>       |

599965

800000

**E PROGRAMMES CONDUCTED FOR FACULTY OF DIET**

| Function              | During 2011-12            |                               |                   | Plan for 2012-13                  |  |                       |   |
|-----------------------|---------------------------|-------------------------------|-------------------|-----------------------------------|--|-----------------------|---|
| Name of Institution   | No.of CTE faculty covered | Brief nature of the programme | Total expenditure | No. of DIET faculty to be covered | Brief nature of the programme            | Estimated Expenditure | Expected outcomes   |
| <b>DIET KABIRDHAM</b> | –                         | –                             | –                 | <b>14</b>                         | <b>capacity building of DIET faculty</b> | <b>100000</b>         | <b>Quality Improvement of Academic and Non Academic staff</b> |
|                       |                           |                               | 0                 |                                   |  | 100000                |   |



## F TECHNOLOGY IN TEACHER EDUCATION

| Function   | During 2011-12                               |  |                      | Plan for 2012-13   |   |                          |  |
|--|--|--|----------------------|--|---|--------------------------|--|
| Eg. 1<br>EDUSAT<br>based<br>training 2<br>Teacher<br>education<br>MIS<br>3 Computer<br>literacy<br>pograms | number of<br>teacher<br>educators<br>covered | Brief<br>objective of<br>the<br>programme                                | Total<br>expenditure | Planned<br>Number of<br>teachers/<br>teacher<br>educators<br>covered | Brief<br>objectives                       | Estimated<br>Expenditure | Expected<br>outcomes                               |
|  |  |  |                      |  |   |                          |  |
|  |  |  |                      |  |   |                          |  |
| Teacher<br>Education M/S   | 100 tachers                                  | To Provide<br>thereoy and<br>practical<br>knowledge of<br>Basic computer | 100000               | Basic<br>Computer Skill<br>Develomnebt<br>of Teachers                | To Activate<br>computers in<br>the school | 200000                   | Students and<br>teachers will<br>use<br>computers. |
|  |  |  | 100000               |  |   | 200000                   |  |

| <b>G INNOVATIONS</b>     |   |   |                   |   |                                 |                       |   |
|--------------------------|---|---|-------------------|---|---------------------------------|-----------------------|---|
| Function                 | During 2011-12  |   |                   | Plan for 2012-13                            |                                 |                       |   |
| Nature of innovation     | No. of beneficiaries covered                          | Brief objective                                   | Total expenditure | No. of beneficiaries proposed to be covered | Brief objectives                | Estimated Expenditure | Expected outcomes                                 |
| <b>Suvey /Evaluation</b> | <b>56 teachers 300 schools 10 rural/2 urban areas</b> | <b>To know Present status of school Activites</b> | <b>400000</b>     | <b>More than 150 drop out students</b>      | <b>main streaming drop outs</b> | <b>200000</b>         | <b>All dropout Studnets will be main streamed</b> |
|                          |   |   | 400000            |   |                                 | 200000                |   |

| <b>H CONTENT &amp; MATERIAL DEVELOPMENT</b> |                              |              |                   |   |              |                       |   |
|---|------------------------------|--------------|-------------------|---|--------------|-----------------------|---|
| Function                                    | During 2011-12               |              |                   | Plan for 2012-13                        |              |                       |   |
| Type  | No. of publications/releases | Target group | Total expenditure | No. of porposed publications/r releases | Target group | Estimated Expenditure | Expected outcomes   |
| Aahvan Magazine                             | —                            | —            | —                 | 1                                       | Teachers     | 100000                | Developing creativity Imagination and interest in education |
| Balmanch Patrika                            | —                            | —            | —                 | 1                                       | Students     | 150000                | Developing creativity Imagination and interest in education |
| School Sanitation                           | 1                            | Students     | 20000             | —                                       | —            | —                     | —   |
|   |                              |              | 20000             |   |              | 250000                |   |

# **I ON-SITE SUPPORT TO TEACHERS**

| Function              | During 2011-12  |                                |                   | Plan for 2012-13        |                                |                       |                               |
|-----------------------|-----------------|--------------------------------|-------------------|-------------------------|--------------------------------|-----------------------|-------------------------------|
| Eg. Visits to Schools | Numbers visited | Average duration of each visit | Total expenditure | Planned numbers visited | Average duration of each visit | Estimated Expenditure | Expected outcomes             |
| Monitoring            | 50, School      | 1 day                          | 62000             | P/S - 100<br>M/S - 100  | 1 day                          | 300000                | Improvement in School quality |
|                       |                 |                                | 62000             |                         |                                | 300000                |                               |



**6.6 BUDGET AND FINANCE (Attach additional details/documents of proposals)**

| S.No.    | Head of Expenditure  | Central assistance in 2011-12                                   | Expenditure incurred | Unspent Balance as on 31.03.2012 | Total proposed 2012-13 | State Contribution 2012-13 | Claim from GOI (2012-13) |
|----------|--|---|----------------------|----------------------------------|------------------------|----------------------------|--------------------------|
| <b>A</b> | <b>EXISTING DIETs/DRCs</b>   |   |                      |                                  |                        |                            |                          |
| <b>1</b> | Strengthening of physical infrastructure<br>(i) Civil Works<br>(ii) Equipments |   |                      |                                  | 1000000                | 250000                     | 750000                   |
| <b>2</b> | programmes and activities  | Details of Expenditure for 2011-12 will be Submitted Separately |                      |                                  | 2450000                | 612500                     | 1837500                  |
| <b>3</b> | Salary of faculty and staff sanctioned and filled up after up-gradation        | —   | 5509000              | —                                | 7500000                | 1875000                    | 5625000                  |
| <b>4</b> | Faculty Development  |   |                      |                                  |                        | 0                          | 0                        |
| <b>5</b> | Contingency  | 200000  | 200000               |                                  | 1500000                | 375000                     | 1125000                  |
| <b>B</b> | <b>UPGRADATION OF DRCs</b>   |   |                      |                                  |                        |                            |                          |
| <b>6</b> | Strengthening of physical infrastructure<br>(i) Civil Works (ii) Equipments    | <b>BLANK</b>  |                      |                                  |                        |                            |                          |

|    |   |        |         |   |          |         |         |
|----|---|--------|---------|---|----------|---------|---------|
| C  | NEW DIETs (porposed for XII Plan)                                       |        |         |   |          |         |         |
| 7  | Construction (i) Civil Works (ii) Equipments                            | BLANK  |         |   |          |         |         |
| 8  | Salary of faculty and staff sanctioned and filled up after up-gradation |        |         |   |          |         |         |
| 9  | programmes and activities   |        |         |   |          |         |         |
| 10 | Faculty Development   |        |         |   |          |         |         |
| 11 | Contingency Grant   |        |         |   |          |         |         |
| D  | TECHNOLOGY IN TEACHER EDUCATION   |        |         |   |          |         |         |
| 12 | Hardware support  |        |         |   | 500000   | 125000  | 375000  |
| 13 | Purchase of hub/switch  |        |         |   | 70000    | 17500   | 52500   |
| 14 | One-time orientation/training of teacher educators                      |        |         |   | 100000   | 25000   | 75000   |
| 15 | Additional support/maintenance  |        |         |   | 200000   | 50000   | 150000  |
|    |   | 200000 | 5709000 | 0 | 13320000 | 3330000 | 9990000 |

**Note: For 50 Seater Girls hostel Rs. 1.5 Crore is required but for 2012-13 we require only token Amount.**

### 6.7 CLAIM FOR RECURRING ASSISTANCE FOR THE YEAR 2012-13: PART-II:

### ESTIMATED EXPENDITURE ON SALARIES:DIETs/DRCs

[illegible]