

DIETs

S.No.		Total Amount Granted	Grant Approved	State Share	Ist Inst.	IInd Inst.	Total Grant issued	Expenditure	Central Share expnd.	State share expnd.	Diff. to be Claimed
1	Salary	1166.67	875.00	291.67	437.50	175.28	612.78	1170.95	878.21	292.74	265.43
2	Programme	275.32	206.49	68.83	103.25	61.95	165.20	158.28	118.71	39.57	-46.49
3	Faculty Develop	10.5	7.87	2.63	3.93	2.36	6.29	6.79	5.09	1.70	-1.20
4	Contingency	240	180.00	60.00	90.00	54.00	144.00	143.17	107.38	35.79	-36.62
		1692.49	1269.36	423.13	634.68	293.59	928.27	1479.19	1109.39	369.80	181.12

S.No.		Total Amount Granted	Grant Approved	State Share	1st Inst.	2nd Inst.	Total Grant issued	Expenditure	Central Share expnd.	State share expnd.	Diff. to be Claimed
1	Programme	20	15.00	5.00	7.50	4.50	12.00	2.54	1.91	0.64	-10.10
2	Contingency	15	11.25	3.75	5.62	3.37	8.99	5.43	4.07	1.36	-4.92
		35	26.25	8.75	13.12	7.87	20.99	7.97	5.98	1.99	-15.01

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