

6.1 ABOUT DIETs (to be filled up by the State Government)

No. of districts created up to March, 2011	27	No. of DIETs which submitted self-appraisal Report to NCTE for 2011-12	0
No. of districts created between April 2002 and March 2011	11	No. of DIETs which have submitted Annual Action Plan for 2012-13	
No. of DIETs sanctioned (i) Upgraded (ii) New	(i) 7 (ii) 9	No. of DIETs functional	16
No. of DIETs with NCTE recognition for D.Ed course	16	No. of DRCs sanctioned and functional	Nil
Annual intake capacity in DIETs Actual No. of trainees admitted in 2011-12	1600		
No. of DIETs having functional website	16		DHARAMJAIGARH

6.3 INFRASTRUCTURE PROPOSAL

Status of Non-recurring Central Assistance received:

Name of DIET/DRc	Year in which central assistance received	component	instalment no.	Amount	Amount of Grant Utilized	% of Grant Utilized	Remark
dharamjai garh	18,00,000	academic	2	18,00,000		18,00,000	
Total	18,00,000			18,00,000		18,00,00	

6.4 CURRENT STAFF AND PLAN - 2012-13

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B.U. Before Upgradation

A.U. After Upgradation (Including Posts before upgradation)

6.5 FUNCTION WISE FORMATS (To be prepared by each DIET and Consolidated in the State Annual Work Plan)

A PRE-SERVICE PROGRAMME			
Name of course (D.Ed.)	Intake approved by NCTE	Duration of Programme	Actual no. of trainees admittd in 2011-12
Ded.2year	100	two year course	100

C RESOURCE CENTRE AND DOCUMENTATION							
Function	During 2011-12			Plan for 2012-13			
Resouce support types	No. of documents/p ublications released	No. of orientation held with teachers	Total expenditure	planned numbers of documents/p ublications releases	Planned no. of orientation held with teachers	Estimated Expenditure	Expected outcomes
Hostel management	sandarrsika	150	100000	Tips for running hostels	4	100000	
Badte kadam health book			100000	Health and hygen	3	50000	
Magazine			25,000	Magazine on achievement	1000	50000	
			225000			200000	

D TRAINING PROGRAMMES FOR TEACHERS, BRC AND CRC COORDINATORS,VEC,SMC MEMBERS,etc.							
Function	During 2011-12			Plan for 2012-13			
Nature of programme	No. of participants	Average duration of programme	Total expenditure	Planned number of participants	Average duration of programme	Estimated Expenditure	Expected outcomes
Teaching skills on various topics				400 Teacher	5 days	400000	Teachers will become more efficient to deliver in school
Personality development of H.S/H.S.C teachers				100	3 days	100000	For personality development
						500000	

E PROGRAMMES CONDUCTED FOR FACULTY OF DIET

Function	During 2011-12			Plan for 2012-13			
Name of Institution	No.of CTE faculty covered	Brief nature of the programme	Total expenditure	No. of DIET faculty to be covered	Brief nature of the programme	Estimated Expenditure	Expected outcomes
				10	Orientation of faculty of DIET regarding multifarious working of DIET by NCERT faculty	150000	Faculty members will be able to understand their role
						150000	

F TECHNOLOGY IN TEACHER EDUCATION							
Function	During 2011-12			Plan for 2012-13			
Eg. 1 EDUSAT based training 2 Teacher education MIS 3 Computer literacy pograms	number of teacher eductors covered	Brief objective of the programme	Total expenditure	Planned Number of teachers/ teacher educators covered	Brief objectives	Estimated Expenditure	Expected outcomes
				50	RTE awareness programme for teachers through EDUSAT AND OTHERS	100000	Teachers of the district will be sensitised
						100000	

G INNOVATIONS							
Function	During 2011-12			Plan for 2012-13			
Nature of innovation	No. of beneficiaries covered	Brief objective	Total expenditure	No. of beneficiaries proposed to be covered	Brief objectives	Estimated Expenditure	Expected outcomes
1 action reseasal				250	Creating opportunity for teachers to do innovation	100000	Teachers will feel motivated for innovation
						100000	

H CONTENT & MATERIAL DEVELOPMENT							
Function	During 2011-12			Plan for 2012-13			
Type	No. of publications/r eleases	Target group	Total expenditure	No. of porposed publications/rel eases	Target group	Estimated Expenditure	Expected outcomes
1 hostel news		412	1,00,000	Development of material to generate awareness about RtE	teachers	200000	Teachers will work with more sensitivity
			100000			200000	

I ON-SITE SUPPORT TO TEACHERS							
Function	During 2011-12			Plan for 2012-13			
Eg. Visits to Schools	Number visited	Average duration of each visit	Total expenditure	Planned numbers visits	Average duration of each visit	Estimated Expenditure	Expected outcomes
1 has survey work	200	1 day	2,00,000	250	2 days	300000	Monitoring and academic support to teachers
			200000			300000	

6.6 BUDGET AND FINANCE (Attach additional details/documents of proposals)

S.No.	Head of Expenditure	Central assistance in 2011-12	Expenditure incurred	Unspent Balance as on 31.03.2012	Total proposed 2012-13	State Contribution 2012-13	Claim from GOI (2012-13)
A	EXISTING DIETs/DRCs						
1	Strengthening of physical infrastructure (i) Civil Works (ii) Equipments				1000000	250000	750000
2	programmes and activities	Details of Expenditure for 2011-12 will be Submitted Separately			1650000	412500	1237500
3	Salary of faculty and staff sanctioned and filled up after up-gradation		10061000		11500000	2875000	8625000
4	Faculty Development					0	0
5	Contingency	200000	200000	nil	1500000	375000	1125000
B	UPGRADATION OF DRCs						
6	Strengthening of physical infrastructure (i) Civil Works (ii) Equipments	BLANK					

C	NEW DIETs (porposed for XII Plan)						
7	Construction (i) Civil Works (ii) Equipments	BLANK					
8	Salary of faculty and staff sanctioned and filled up after up-gradation						
9	programmes and activities						
10	Faculty Development						
11	Contingency Grant						
D	TECHNOLOGY IN TEACHER EDUCATION						
12	Hardware support				500000	125000	375000
13	Purchase of hub/switch				70000	17500	52500
14	One-time orientation/training of teacher educators				100000	25000	75000
15	Additional support/maintenanc e				200000	50000	150000
		200000	10261000	0	16520000	4130000	12390000

Note: For New Building Rs. 3 Crore is required but for 2012-13 we require only token amount for starting the work and estimate preparation.

6.7 CLAIM FOR RECURRING ASSISTANCE FOR THE YEAR 2012-13: PART-II:

ESTIMATED EXPENDITURE ON SALARIES:DIETs/DRCs

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