

6.1 ABOUT DIETs (to be filled up by the State Government)

No. of districts created up to March, 2011	27	No. of DIETs which submitted self-appraisal Report to NCTE for 2011-12	0
No. of districts created between April 2002 and March 2011	11	No. of DIETs which have submitted Annual Action Plan for 2012-13	
No. of DIETs sanctioned (i) Upgraded (ii) New	(i) 7 (ii) 9	No. of DIETs functional	16
No. of DIETs with NCTE recognition for D.Ed course	16	No. of DRCs sanctioned and functional	Nil
Annual intake capacity in DIETs Actual No. of trainees admitted in 2011-12	1600		
No. of DIETs having functional website	16		DANTEWADA

6.3 INFRASTRUCTURE PROPOSAL

Status of Non-recurring Central Assistance received:

Name of DIET/DRc	Year in which central assistance received	component	instalment no.	Amount	Amount of Grant Utilized	% of Grant Utilized	Remark
Diet Dantewada	2005-2006	Diet building Conntruction	1	7500000	7500000	100%	Completed
	2006-07	Diet building Conntruction	2	7500000	7500000	100%	Completed
Total				1,50,00,000	1,50,00,000	100%	
Total				15000000	15000000	3	

6.4 CURRENT STAFF AND PLAN - 2012-13

[illegible]

B.U. Before Upgradation

A.U. After Upgradation (Including Posts before upgradation)

6.5 FUNCTION WISE FORMATS (To be prepared by each DIET and Consolidated in the State Annual Work Plan)

A PRE-SERVICE PROGRAMME			
Name of course (D.Ed.)	Intake approved by NCTE	Duration of Programme	Actual no. of trainees admitted in 2011-12
D.Ed.-I	100	1 Year	97

B RESEARCH AND ACTION RESEARCH								
Function	During 2011-12			Plan for 2012-13				
Reasearch Title	Numbers	Dissemination details (How was the research used)	Total expenditure	Planned numbers	Dissemination details(How would the research be used)	Estimated Expenditure	Expected outcomes	Remark
10 सर्वे कार्य	10	1 सर्वे से प्राप्त रिपोर्ट के आधार पर योजनाओं का निर्माण किया जायेगा । 2 सर्वे द्वारा शिक्षा से जुड़ी समस्याओं का पता लगाते हुए ।	100000	10 शिक्षकों के द्वारा किए जा रहे विभिन्न गैर शिक्षकीय कार्य	क्रियात्मक अनुसंधान द्वारा शालाओं में समस्या समाधान की स्थिति के आकलन हेतु सर्वे कार्य करना ।	100000	1 शैक्षिक समस्याओं को पता लगाकर उसके निराकरण के लिए योजना बनाकर दूर करना ।	

2 क्रियात्मक अनुसंधान	20	1 शैक्षिक समस्याओं को शिक्षक पहचान पायेगे एवं उनके निराकरण करने की क्षमता का विकास शिक्षकों में होगा । 2 अनुसंधान से प्राप्त निष्कर्षों को दूसरे शालाओं में शिक्षकों द्वारा उपयोग किया जा सकेगा ।	200000	20	1 शैक्षिक समस्याओं को शिक्षक पहचान पायेगे एवं उनके निराकरण करने की क्षमता का विकास शिक्षकों में होगा । 2 अनुसंधान से प्राप्त निष्कर्षों को दूसरे शालाओं में शिक्षकों द्वारा उपयोग किया जा सकेगा ।	200000	1 शैक्षिक समस्याओं को पता लगाकर उसके निराकरण के लिए योजना बनाकर दूर करना ।	
3 उपलब्धि प्ररीक्षण	1080	जिले में बच्चों की उपलब्धि तथा शैक्षिक गुणवत्ता का पता लगाना ।	100000	1080	जिले में बच्चों की उपलब्धि तथा शैक्षिक गुणवत्ता का पता लगाना ।	150000	जिले में बच्चों की उपलब्धि तथा शैक्षिक गुणवत्ता का पता लगाना ।	
400000						450000		

C RESOURCE CENTRE AND DOCUMENTATION							
Function	During 2011-12			Plan for 2012-13			
Resouce support types	No. of documents/ publications released	No. of orientation held with teachers	Total expenditure	Planned numbers of documents /publicatio ns releases	Planned no. of orientation held with teachers	Estimated Expenditure	Expected outcomes
1. Informational material	5	—	180000	5	3	200000	
2. Study material	5	—	25000	5	10	100000	बच्चों में नक्शा निर्माण कोशल का विकास
3. मार्गदर्शन व कैरियर मेला	5	—	100000	—	5	100000	बच्चों को अपने कैरियर के बारे में बेहतर समझ बन पायेगा
4. कहानी संकलन	10	—	10000	—	20	50000	बच्चे विशिष्ट लोगों के चरित्र से प्रभावित होंगे

315000

450000

D TRAINING PROGRAMMES FOR TEACHERS, BRC AND CRC COORDINATORS,VEC,SMC MEMBERS,etc.

Function	During 2011-12			Plan for 2012-13			
Nature of programme	No. of participants	Average duration of programme	Total expenditure	Planned number of participants	Average duration of programme	Estimated Expenditure	Expected outcomes
श्यामपट	120	2 दिन	375000				1 एस.एम.सी. के सदस्यों का शाला विकास योजना के निर्माण में सहभागीता बढ़ेगी । 2 सी.आर.सी. के कार्य एवं अधिकारों को बेहतर समझ बन सकेगी । 3 प्रशिक्षण के प्रयास बच्चों में देखा जा सकेगा । 4 बालिका शिक्षा को बढ़ावा मिलेगा
माईको टीचिंग	120	3 दिन					
सामाजिक अध्ययन शिक्षण	180	2 दिन					
सतत् एवं व्यापक मूल्यांकन	120	5 दिन					
पोटाकेबिन अनुदेशकों का सी.सी.ई. प्रशिक्षण				232	5	250000	
6 गणित शिक्षक				210	3	200000	

7 सी.ए.सी. एवं सपोर्टिव शिक्षकों का प्रशिक्षण (आर.टी.ई. प्रशिक्षण)				200	3	150000	
8 बालिका शिक्षा				500	4	300000	
9 प्रधान पाठकों का प्रशिक्षण				80	5	100000	
10 खेलकूद प्रशिक्षण				40	2	50000	
11 कक्षा प्रबंधन समिति				160	2	100000	
12 नवादेय विद्यालय कोचिंग	250	5 दिन	50000	550	5	200000	विशेष आवश्यकता वाले बच्चों को नवोदय में प्रवेश मिल सकेगा
13. सेमीनार	50	02	100000	50	02	200000	
500000				1550000			

E PROGRAMMES CONDUCTED FOR FACULTY OF DIET

Function	During 2011-12			Plan for 2012-13			
Name of Institution	No.of CTE faculty covered	Brief nature of the programme	Total expenditure	No. of IASE faculty to be covered	Brief nature of the programme	Estimated Expenditure	Expected outcomes
Diet Dantewada				12	Competency development with regard to different Cells	50000	Faculty members will be able to device effective strategies for there department and would be able to address matters of concern.
				12	Leadership & Innovation	100000	Faculty members would become good leaders and innovators
				12	Computer	100000	Members would become capable to do all drafting an typing, editing properly
			0			250000	

F TECHNOLOGY IN TEACHER EDUCATION

Function		During 2011-12			Plan for 2012-13			
Eg.	1	number of teacher educators covered	Brief objective of the programme	Total expenditur e	Planned Number of teachers/ teacher educators covered	Brief objectives	Estimated Expenditure	Expected outcomes
EDUSAT	2							
based training	2							
Teacher education MIS	3							
Computer literacy pograms								
1					15	To developed effective MIS in the area of teacher education * To device plans for teacher education based on real data	50000	Faculty members would be able to develop need based plan for teachers in their block

2				15	To inform teacher about the necessity of computer skills *To develop responsibility of transferring this knowledge to the teaching community in general	50000	The large teacher community would realize the worth of computers skills and its benefits
3							
			0			100000	

G INNOVATIONS							
Function	During 2011-12			Plan for 2012-13			
				No. of beneficiaries proposed to be covered	Brief objectives	Estimated Expenditure	Expected outcomes
				500 बच्चे	1 शिक्षा में नवाचार 2 कक्षा को रोचक एवं मनोरंजन बनाना	100000	1 शिक्षा में नवाचार 2 कक्षा को रोचक एवं मनोरंजन बनाना
				500 बच्चे	1 बच्चों की सृजनशीलता का उभारना 2 बच्चों को नवाचार के लिए प्रेरित करना	100000	1 बच्चों की सृजनशीलता का उभारना 2 बच्चों को नवाचार के लिए प्रेरित करना

					1 स्थानीय कला एवं साहित्यों का संग्रह 2 स्थानीय कला एवं साहित्यों का पाठ्य सामाग्री के रूप में उपयोग	100000	1 स्थानीय कला एवं साहित्यों का संग्रह 2 स्थानीय कला एवं साहित्यों का पाठ्य सामाग्री के रूप में उपयोग
						300000	

H CONTENT & MATERIAL DEVELOPMENT							
Function	During 2011-12			Plan for 2012-13			
Type	No. of publications /releases	Target group	Total expenditure	No. of porposed publications/r releases	Target group	Estimated Expenditure	Expected outcomes
				त्रुटी सुधार संदर्शिका	400	250000	इन प्राप्त सामाग्रीयों के द्वारा आगामी वर्ष के सर्व शिक्षा अभियान के शिक्षक , प्रशिक्षण , सामाग्री का निर्धारण किया जा सकेगा ।
				20 शालाओं को एडेप्टस के मानक अनुरूप माडल के रूप में तैयार करना	300	100000	20 प्राथमिक का चयन मॉडल शाला के रूप में तैयार किया जायेगा जो एडपस के मानकों के अनुरूप उत्कृष्टता प्राप्त करेंगे ।
						350000	

I ON-SITE SUPPORT TO TEACHERS

Function	During 2011-12			Plan for 2012-13			
Eg. Visits to Schools	Numbers visited	Average duration of each visit	Total expenditure	Planned numbers visited	Average duration of each visit	Estimated Expenditure	Expected outcomes
50	250	4 hours per school per visit	200000	250	1 day	300000	शैक्षिक गुणवत्ता में विकास होगा
			200000			300000	

6.6 BUDGET AND FINANCE (Attach additional details/documents of proposals)

S.No.	Head of Expenditure	Central assistance in 2011-12	Expenditure incurred	Unspent Balance as on 31.03.2012	Total proposed 2012-13	State Contribution 2012-13	Claim from GOI (2012-13)
A	EXISTING DIETs/DRCs						
1	Strengthening of physical infrastructure (i) Civil Works (ii) Equipments				1000000	250000	750000
2	programmes and activities	Details of Expenditure for 2011-12 will be Submitted Separately			3750000	937500	2812500
3	Salary of faculty and staff sanctioned and filled up after up-gradation		3242000	-	5000000	1250000	3750000
4	Faculty Development			-		0	0
5	Contingency				1500000	375000	1125000
B	UPGRADATION OF DRCs						
6	Strengthening of physical infrastructure (i) Civil Works (ii) Equipments	BLANK					

C	NEW DIETs (porposed for XII Plan)						
7	Construction (i) Civil Works (ii) Equipments	BLANK					
8	Salary of faculty and staff sanctioned and filled up after up-gradation						
9	programmes and activities						
10	Faculty Development						
11	Contingency Grant						
D	TECHNOLOGY IN TEACHER EDUCATION						
12	Hardware support				500000	125000	375000
13	Purchase of hub/switch				70000	17500	52500
14	One-time orientation/training of teacher educators				100000	25000	75000
15	Additional support/maintenance				200000	50000	150000
		0	3242000	0	12120000	3030000	9090000

Note: For 50 Seater Girls hostel Rs. 1.5 Crore is required but for 2012-13 we require only token Amount.

6.7 CLAIM FOR RECURRING ASSISTANCE FOR THE YEAR 2012-13: PART-II:

ESTIMATED EXPENDITURE ON SALARIES:DIETs/DRCs

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