

Centrally Sponsored Scheme 2012-13 Expenditure Report

(i) 16 Diets

S. No.	Components	Grant Received	Expenditure as on 31 Dec 2012	Remarks
1.	Salary	437.50	814.18	
2.	Programme and Activities	103.24	84.04	
3.	Faculty Development	3.94	3.84	
4.	Contingency	90	37.92	
	TOTAL	634.68	939.98	

(ii) CTE-1

S. No.	Components	Grant Received	Expenditure as on 31 Dec 2012	Remarks
1.	Programme and Activities	7.50	Nil	
2.	Contingency	5.62	Nil	
	TOTAL	13.12		

(iii) IASE-1

S. No.	Components	Grant Received	Expenditure as on 31 Dec 2012	Remarks
1.	Programme and Activities	4.35	3.28	
2.	Contingency	5.62	Nil	
	TOTAL	9.97	3.28	

(i) SCERT

S. No.	Components	Grant Received	Expenditure as on 31 Dec 2012	Remarks
1.	Specific projects for academic activities	9.45 (Including 7.38 Unspent from last year)	Nil	
2.	Capacity Building			
3.	Training Programme for Head Teachers			
4.	Induction Training of Teacher Educators			
	TOTAL	9.45		

Expenditure Summary Report for Centrally Sponsored Scheme 2012-13

S. No.	Components	Grant Received	Expenditure as on 31 Dec 2012	Remarks
1.	DIETs	634.68	939.98	
2.	CTEs	13.12	0	
3.	IASE	9.97	3.28	
4.	SCERT	9.45	0	
	TOTAL	667.22	943.26	



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