

**6.1 ABOUT DIETs (to be filled up by the State Government)**

No. of districts created up to March, 2011	27	No. of DIETs which submitted self-appraisal Report to NCTE for 2011-12	0
No. of districts created between April 2002 and March 2011	11	No. of DIETs which have submitted Annual Action Plan for 2012-13	
No. of DIETs sanctioned (i) Upgraded (ii) New	(i) 7 (ii) 9	No. of DIETs functional	16
No. of DIETs with NCTE recognition for D.Ed course	16	No. of DRCs sanctioned and functional	Nil
Annual intake capacity in DIETs Actual No. of trainees admitted in 2011-12	1600		
No. of DIETs having functional website	16		KHAIRAGARH

### 6.3 INFRASTRUCTURE PROPOSAL 2012 - 13

Status of Non-recurring Central Assistance received:

Name of DIET/DRc	Year in which central assistance received	component	instalment no.	Amount	Amount of Grant Utilized	% of Grant Utilized	Remark
Khairagarh Hall		civil		280000	280000	100%	
Boundary wall and girls hostel repairing		civil		200000	200000	100%	
<b>Total</b>				4800000	4800000	100%	

#### 6.4 CURRENT STAFF AND PLAN - 2012-13

[illegible]

### B.U. Before Upgradation

A.U. After Upgradation (Including Posts before upgradation)

**6.5 FUNCTION WISE FORMATS (To be prepared by each DIET and Consolidated in the State Annual Work Plan)**

**A PRE-SERVICE PROGRAMME**

Name of course (D.Ed.)	Intake approved by NCTE	Duration of Programme	Actual no. of trainees admittd in 2011-12
<b>D.Ed.</b>	100	2 years	100

<b>B RESEARCH AND ACTION RESEARCH</b>							
Function	During 2011-12			Plan for 2012-13			
Reasearch Title	Number s	Dissemination details (How was the research used)	Total expenditur e	Planned numbers	Dissemination details(How would the research be used)	Estimated Expenditure	Expected outcomes
Reasearch	2	awareness about traffic sense and drug adiction in students	50000	5	RTE, mead day meal, pd	250000	find out to know teachers attitude.
Action research	21	ROTI, school problem solution.	204000	10	training out comes	100000	proffetional capecity.
			254000			350000	

<b>B RESEARCH AND ACTION RESEARCH</b>							
Function	During 2011-12			Plan for 2012-13			
Reasearch Title	Numbers	Dissemination details (How was the research used)	Total expenditure	Planned numbers	Dissemination details(How would the research be used)	Estimated Expenditure	Expected outcomes
<b>1</b>							
<b>2</b>							
<b>3</b>							

<b>C RESOURCE CENTRE AND DOCUMENTATION</b>							
Function	During 2011-12			Plan for 2012-13			
Resouce support types	No. of documents/publications released	No. of orientation held with teachers	Total expenditure	planned numbers of documents/publications releases	Planned no. of orientation held with teachers	Estimated Expenditure	Expected outcomes
<b>1</b>				research & Action research	150	100000	
<b>2</b>				RTE slogans and posters	150	50000	
<b>3</b>				CD making of model school	50	100000	
						250000	

<b>D TRAINING PROGRAMMES FOR TEACHERS, BRC AND CRC COORDINATORS,VEC,SMC MEMBERS,etc.</b>							
Function	During 2011-12			Plan for 2012-13			
Nature of program me	No. of participa nts	Average duration of programm e	Total expendit ure	Planned number of participants	Average duration of programm e	Estimated Expenditure	Expecte d outcome s
				disable student	5 days	100000	
				dev. Of imagination of stud.	3 days	100000	
				co relation between news paper & syllabus prac. Knowledge	4 days	100000	
				sanskrit language training	4 days	100000	
				Art and culture training	3 days	50000	
				capacity building of aangan bari karyakarta	3 days	50000	
				teaching learning material	5 days	100000	
				Gender gap	5 days	100000	
				SMC capacity building	3 days	100000	
				Special need student SC and ST	4 days	100000	
				ALM methods training for upper primary	3 days	100000	
				SIP		100000	
				Yoga training	3 days	100000	
				self helping group	3 days	50000	





<b>E PROGRAMMES CONDUCTED FOR FACULTY OF DIET</b>							
Function	During 2011-12			Plan for 2012-13			
Name of Institution	No.of CTE faculty covered	Brief nature of the programme	Total expenditure	No. of IASE faculty to be covered	Brief nature of the programme	Estimated Expenditure	Expected outcomes
<b>1</b>				2	capacity building	150000	effeciency will be increased
<b>2</b>				3	Account Training	100000	effeciency will be increased
<b>3</b>						250000	

<b>F TECHNOLOGY IN TEACHER EDUCATION</b>							
Function	During 2011-12			Plan for 2012-13			
Eg. 1 EDUSAT based training 2 Teacher education MIS 3 Computer literacy pograms	number of teacher eductors covered	Brief objective of the programme	Total expenditure	Planned Number of teachers/ teacher educators covered	Brief objectives	Estimated Expenditure	Expected outcomes
1				primary school head teachers/100	computer Training	200000	Positive attitude for computer
2				upper primary school head teachers/100	computer tarining	200000	Positive attitude for computer
3						400000	

<b>G INNOVATIONS</b>							
Function	During 2011-12			Plan for 2012-13			
Nature of innovation	No. of beneficiaries covered	Brief objective	Total expenditure	No. of beneficiaries proposed to be covered	Brief objectives	Estimated Expenditure	Expected outcomes
<b>1</b>				10	the innovation will be spread over the district	25000	Teachers can have some innovative idea
						25000	

<b>H      CONTENT &amp; MATERIAL DEVELOPMENT</b>							
Function	During 2011-12			Plan for 2012-13			
Type	No. of publications/r eleases	Target group	Total expenditure	No. of porposed publications/releases	Target group	Estimated Expenditure	Expected outcomes
<b>1</b>				diet magazine	all elementary schools of the district	200000	A representative magazine for teachers
<b>2</b>				module development	150	100000	Teachers academic growth
<b>3</b>				educational TLM subject wise	25	250000	teachers will have teaching tool apart from text book
						550000	

<b>I ON-SITE SUPPORT TO TEACHERS</b>							
Function	During 2011-12			Plan for 2012-13			
Eg. Visits to Schools	Number visited	Average duration of each visit	Total expenditure	Planned numbers visited	Average duration of each visit	Estimated Expenditure	Expected outcomes
<b>1</b>				300	2 day	300000	monitoring and dev. Of school
						300000	

## 6.6 BUDGET AND FINANCE (Attach additional details/documents of proposals)

[illegible]

C	NEW DIETs (porposed for XII Plan)						
7	Construction (i) Civil Works (ii) Equipments	BLANK					
8	Salary of faculty and staff sanctioned and filled up after up- gradation						
9	programmes and activities						
10	Faculty Development						
11	Contingency Grant						
D	TECHNOLOGY IN TEACHER EDUCATION						
12	Hardware support				500000	125000	375000
13	Purchase of hub/switch				70000	17500	52500
14	One-time orientation/traini ng of teacher educators				100000	25000	75000
15	Additional support/maintena nce				200000	50000	150000
			6255990		16195000	4048750	12146250

**Note: For New Building Rs. 3 Crore is required but for 2012-13 we require only token amount for starting the work and estimate preparation.**

## 6.7 CLAIM FOR RECURRING ASSISTANCE FOR THE YEAR 2012-13: PART-II:

## ESTIMATED EXPENDITURE ON SALARIES:DIETS/DRCs

[illegible]