6.1 ABOUT DIETs (to be filled up	p by the State Government)
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No. of districts created up to March, 2011	27	No. of DIETs which submitted self-appraisal Report to NCTE for 2011-12	0
No. of districts created between April 2002 and March 2011	11	No. of DIETs which have submitted Annual Action Plan for 2012-13	
No. of DIETs sanctioned (i) Upgraded (ii) New	(i)7 (ii) 9	No. of DIETs functional	16
No. of DIETs with NCTE recognition for D.Ed course	16	No. of DRCs sanctioned and functional	Nill
Annual intake capacity in DIETs Actual No. of trainees admittded in 2011-12	1600		
No. of DIETs having functional website	16		KHAIRAGARH

## 6.3 INFRASTRUCTURE PROPOSAL 2012 - 13

Status of Non-recurring Central Assistance received:

Name of DIET/DRc	Year in which central assistance received	component	instalment no.	Amount	Amount of Grant Utilized	% of Grant Utilized	Remark
Khairagarh Hall		civil		280000	280000	100%	
Boundary wall and girls hostel repairing		civil		200000	200000	100%	
Total				4800000	4800000	100%	

## 6.4 CURRENT STAFF AND PLAN - 2012-13

S.No	Name of	No. d	of pos	sts sa	nctio	ned				Post	Fillec	I			V	vacan	t pos	ts		% vacant posts			osts		
	DRC/DIET	Acad	demi C	Aca	on demi c	То	tal		demi c	Aca	on demi c	То	tal		demi c	Aca	on demi c	Тс	otal	Acad	emic		on lemic	То	otal
		B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U
1	khairaharh	6	26	5	22	11	48	4	14	3	10	7	24	2	12	2	12	4	24	33.33	46.15	40.00	54.55	36.36	50.00

B.U. Before Upgradation

A.U. After Upgradation (Including Posts before upgradation)

6.5 FU	CTION WISE FORMATS	(To be prepared by each DII	ET and Consolidated in the										
State Annual	State Annual Work Plan)												
A PRE-SER	VICE PROGRAMME												
Name of	Intake approved by		Actual no. of trainees										
course	NCTE	Duration of Programme	admittd in 2011-12										
(D.Ed.)	NCTL												
D.Ed.	100	2 years	100										

B RESE	ARCH AN	D ACTION RESEARCH							
Function		During 2011-12		Plan for 2012-13					
Reasearch Title	Number s	Dissemination details (How was the research used)	Total expenditur e	Planned numbers	Dissemination details(How would the research be used)	Estimated Expenditure	Expected outcomes		
							find out to		
		awearness about					know		
		traffic sense and drug			RTE, mead day		teachers		
Reasearch	2	adiction in students	50000	5	meal, pd	250000	attitude.		
Action		ROTI, school problem			training out		proffetional		
research	21	solution.	204000	10	comes	100000	capecity.		
			254000			350000			

B R	ESEARCH A	ND ACTION RES	EARCH				
Function		During 2011-12		Plar			
Reasearch Title	Numbers	Dissemination details (How was the research used)	Total expenditur e	Planned numbers	Disseminatio n details(How would the research be used)	Estimated Expenditure	Expected outcome s
1							
2							
3							

C RESOUR	RCE CENTRE	AND DOCUMEN	TATION								
Function		During 2011-12		Plan for 2012-13							
Resouce support types	No. of document s/publicati ons released	No. of orientation held with teachers	Total expenditur e	planned numbers of documents/publications releases	Planned no. of orientation held with teachers	Estimated Expenditure	Expected outcome s				
1				research & Action research	150	100000					
2				RTE slogans and posters	150	50000					
3				CD making of model school	50	100000					
						250000					

D TRAI	NING PRO	GRAMMES	FOR TEAC	HERS, BRC AND CRC COORDINATORS, VEC, SN		S,etc.		
Function	During 2011-12 Plan for 2012-13							
Nature of program me				Planned number of participants	Average duration of programm e	Estimated Expenditure	Expecte d outcome s	
				disable student	5 days	100000		
				dev. Of imagination of stud. co relation between news paper & syllabus prac. Knowledge	3 days 4 days	100000 100000		
				sanskrit language training	4 days	100000		
				Art and culture training	3 days	50000		
				capacity building of aangan bari karyakarta teaching learning material	3 days 5 days	50000 100000		
				Gender gap	5 days	100000		
				SMC capacity building	3 days	100000		
				Special need student SC and ST	4 days	100000		
				ALM methods training for upper primary SIP	3 days	100000 100000		
				Yoga training	3 days	100000		
				self helping group	3 days	50000		

capacity building of CAC through ALM	7 days	200000
BRP/BRC/BEO capacity building	3 days	50000
Hindi language dev. Through story	3 days	100000
study habit in language	3 days	100000
Balgeet edu. Perpose	3 days	100000
Development of scientific temper for p/s		
student	3 days	100000
through the use of technology teachers		
capacity gain	5 days	100000
Kala shikshan	3 days	100000
maths mela		200000
remove fear of new students in classroom	4 days	100000
stage programme for		100000
RTE		100000
MGML training remove doubts	3 days	100000
Upper primary HMs capacity building	3 days	100000
TLM for social science	5 days	200000
Science kit for teacher training		200000
		3200000

E	PROGRA	MMES COND	UCTED FOR F	ACULTY OF DI	ET						
Function		During 2011-:	12	Plan for 2012-13							
Name of Institution	No.of CTE faculty covered	Brief nature of the programme	Total expenditure	No. of IASE faculty to be covered	Brief nature of the programme	Estimated Expenditure	Expected outcomes				
1				2	capicity building	150000	effeciency will be increased				
2				3	Account Training	100000	effeciency will be increased				
3						250000					

F TECHNOL	OGY IN TEACH	ER EDUCATION							
Function	Γ	During 2011-12		Plan for 2012-13					
Eg. 1 EDUSAT based training 2 Teacher education MIS 3 Computer literacy pograms	number of teacher eductors covered	Brief objective of the programme	Total expenditure	Planned Number of teachers/ teacher educators covered	Brief objectives	Estimated Expenditure	Expected outcomes		
1				primary school head teachers/100	computer Training	200000	Positive attitude for computer		
2				upper primary school head teachers/100	computer tarining	200000	Positive attitude for computer		
3						400000			

G INNOVATIONS												
Function	Du	ring 2011-12	2	Plan for 2012-13								
Nature of innovation	No. of beneficiaries covered	Brief objective	Total expenditure	No. of beneficiaries proposed to be covered	Brief objectives	Estimated Expenditure	Expected outcomes					
1					the innovation will be spread over the district	25000	Teachers can have some innovative idea					
						25000						

H COM	NTENT & MATER	RIAL DEVEL	OPMENT									
Function	Du	uring 2011-	12	Plan for 2012-13								
Туре	No. of publications/r eleases	cations/r Target Tota		No. of porposed publications/releases	Target group	Estimated Expenditure	Expected outcomes					
1				diet magazine	all elementary schools of the district	200000	A representative magazine for teachers					
2				module development	150	100000	Teachers academic growth					
3				educational TLM subject wise	25	250000	teachers will have teaching tool apart from text book					
						550000						

I ON-SITE SU	I ON-SITE SUPPORT TO TEACHERS														
Function		During 2011-	12	Plan for 2012-13											
Eg. Visits to Schools	Number visited each visit		Total expenditure	Planned numbers visited	Average duration of each visit	Estimated Expenditure	Expected outcomes								
							monitoring and								
1				300	2 day	300000	dev. Of school								
						300000									

5.N o.	Head of Expenditure	Central asistance in 2011-12	Expenditure incurred	Unspent Balance as on 31.03.2012	Total proposed 2012-13	State Contribution 2012-13	Claim from GOI (2012-13)
Α	EXISTING DIETs/DI	RCs					
1	Strengthening of phsical infrastructure (i) Civil Works (ii)Equipments				1000000	250000	750000
2	programmes and activities	Details of Expend Submitted Separ		2 will be	5325000	1331250	3993750
3	Salary of faculty and staff sanctioned and filled up after up- gradation		6106000		7500000	1875000	5625000
4	Faculty Development					0	0
5	Contingency		149990		1500000	375000	1125000
В	UPGRADATION OF	DRCs					
6	Strengthening of phsical infrastructure (i) Civil Works (ii) Equipments		BLANK				

Г

С	NEW DIETs (porpose	ed for XII Plan)					
	Construction (i)						
7	Civil Works (ii)						
	Equipments						
	Salary of faculty						
	and staff						
8	sanctioned and						
	filled up after up-	BLANK					
	gradation	DLANK					
9	programmes and						
9	activities						
10	Faculty						
10	Development						
11	Contingency						
**	Grant						
D		TECHNOL	OGY IN TEACH	IER EDUCATION	1		
12	Hardware support			500000	125000	375000	
12	Purchase of			70000	17500	53500	
13	hub/switch			70000	17500	52500	
	One-time						
14	orientation/traini			100000	25000	75000	
14	ng of teacher			100000	25000	75000	
	educators						
	Additional						
15	support/maintena			200000	50000	150000	
	nce						
		6255990		16195000	4048750	12146250	

Note: For New Building Rs. 3 Crore is required but for 2012-13 we require only token amount for starting the work and estimate preparation.

## 6.7 CLAIM FOR RECURRING ASSISTANCE FOR THE YEAR 2012-13: PART-II:

ESTIMATED EXPENDITURE ON SALARIES:DIETs/E	ORCs
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S.No.	Name of District where DIET/DRC is located	whether Upgraded or New	Year of Sanction		No. of posts									Estimated Annual Expenditure (for 2012- 13) on posts which were		Actual expenditure in 2011-12 on salaries of posts mentioned in col.7,10,13,&	State Comtributi	Net claim from GOI on account of salaries for 2012-		
				Prin	ciple p	oayscale [ ]		Vice- inciple/sr.Lecturer Pay-Sc ıy-Scale [ ]				Pay-Scale [ ]	Para Academic Staff Pay-Scale [ ]			In existence prior to up- gradation (whether filled up or not)	Filled up as on 31.3.12		13	
					CTIO ED	Filled up as on 31.3.11	N	SANCTIO NED Filled up as on			SANCTIO NED as on 31.3.11		SANCTIO NED 31.3.11							
				B.U.	A.U.		B.U.	A.U.	31.3.11	B.U.	A.U.		B.U.	A.U.	51.5.11					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
				0	1	1	0	1	1	5	25	12	5	22	10		7500000	6106000	1526500	4579500