

### 6.1 ABOUT DIETs (to be filled up by the State Government)

No. of districts created up to March, 2011	27	No. of DIETs which submitted self-appraisal Report to NCTE for 2011-12	0
No. of districts created between April 2002 and March 2011	11	No. of DIETs which have submitted Annual Action Plan for 2012-13	
No. of DIETs sanctioned (i) Upgraded (ii) New	(i) 7 (ii) 9	No. of DIETs functional	16
No. of DIETs with NCTE recognition for D.Ed course	16	No. of DRCs sanctioned and functional	Nil
Annual intake capacity in DIETs Actual No. of trainees admitted in 2011-12	1600		
No. of DIETs having functional website	16		NAGARI

### 6.3 INFRASTRUCTURE PROPOSAL

Status of Non-recurring Central Assistance received:

Name of DIET/DRc	Year in which central assistance received	component	instalment no.	Amount	Amount of Grant Utilized	% of Grant Utilized	Remark
DIET NAGRI DISTT DHAMTARI C.G.	2004-05	DIET BUILDING ,ladies hostel &principle quarter	1	9,000,000.00	9,000,000.00	100%	
Total				9,000,000.00	9,000,000.00	100%	

#### 6.4 CURRENT STAFF AND PLAN - 2012-13

[illegible]

### B.U. Before Upgradation

A.U. After Upgradation (Including Posts before upgradation)

**6.5 FUNCTION WISE FORMATS (To be prepared by each DIET and Consolidated in the State Annual Work Plan)**

<b>A PRE-SERVICE PROGRAMME</b>			
Name of course (D.Ed.)	Intake approved by NCTE	Duration of Programme	Actual no. of trainees admittd in 2011-12
<b>D.Ed.</b>	100	2 years	100

<b>B RESEARCH AND ACTION RESEARCH</b>								
Function	During 2011-12			Plan for 2012-13				
Reasearch Title	Number s	Dissemination details (How was the research used)	Total expenditure	Planned numbers	Dissemination details(How would the research be used)	Estimated Expenditure	Expected outcomes	Remark
to improment for irregular presence in class six	2	survey, study observation, evaluation discution with children ,parents, teacher	10000	20	survey, study observation, evaluation discution with children ,parents, teacher	200000		
to motivate of parets for active participation in school activities	2	survey, study observation, evaluation discution with children ,parents, teacher	10000					
to motiivate of student to class six for yoga	1	survey, study observation, evaluation discution with children ,parents, teacher	5000					

to aware in parent for self study and home work for children	1	survey, study observation, evaluation discution with children ,parents, teacher	5000					
to avoide copying home work of children	1	survey, study observation, evaluation discution with children ,parents, teacher	5000					
to devolope concept about fraction of class six	1	survey, study observation, evaluation discution with children ,parents, teacher	5000					
to impliment of tlm science teaching for class six	1	survey, study observation, evaluation discution with children ,parents, teacher	5000					
to avoide habitual pouch & gutka of students	1	survey, study observation, evaluation discution with children ,parents, teacher	5000					
to motivate for zender equity issu	1	survey, study observation, evaluation discution with children ,parents, teacher	5000					

to awareness for water uses & conservation and its pollution be help to student & parent	1	survey, study observation, evaluation discution with children ,parents, teacher	5000					
to active participation in science teaching for student	1	survey, study observation, evaluation discution with children ,parents, teacher	5000					
to capacity built for current writing & reading in student	1	survey, study observation, evaluation discution with children ,parents, teacher	5000					
to well manage of mid day meal in middle school	1	survey, study observation, evaluation discution with children ,parents, teacher	5000					
to encourage for talking in student	1	survey, study observation, evaluation discution with children ,parents, teacher	5000					

to study effect of external environment & awareness in learning processes	1	survey, study observation, evaluation discussion with children ,parents, teacher	5000					
to motivate for self study of student	1	survey, study observation, evaluation discussion with children ,parents, teacher	5000					
to encourage solve quation for english without showing guide	1	survey, study observation, evaluation discussion with children ,parents, teacher	5000					
to clear of basic concept about mathematics in class six	1	survey, study observation, evaluation discussion with children ,parents, teacher	5000					
			<b>100000</b>			<b>200000</b>		



<b>C RESOURCE CENTRE AND DOCUMENTATION</b>							
Function	During 2011-12			Plan for 2012-13			
Resouce support types	No. of documents/ publications released	No. of orientation held with teachers	Total expenditure	Planned numbers of documents/publications releases	Planned no. of orientation held with teachers	Estimated Expenditure	Expected outcomes
Error Analysis	2	65	42000	Hindi module	4	30000	Help book for teacher
CCE Seminar				Social science module	4	30000	Help book for teacher
				Maths module	4	30000	Help book for teacher
				Science module	4	30000	Help book for teacher
				Impliment in class teaching of Local game module	5	60000	Help book for teacher
			42000			180000	

**D TRAINING PROGRAMMES FOR TEACHERS, BRC AND CRC COORDINATORS,VEC,SMC MEMBERS,etc.**

Function	During 2011-12			Plan for 2012-13			
Nature of programme	No. of participants	Average duration of programme	Total expenditure	Planned number of participants	Average duration of programme	Estimated Expenditure	Expected outcomes
work shop for school improment	125 ms/school	05 days	120000	TO make effective of computer education 200 tea.	04 days	50000	01 To quality education 02 technical skill develop
ALM work shop	111ms/ school	02 days	80000	to improvement hindi language	08 days	160000	lagange perfection of teacher & student
work shop on improment skill of geography & map reading	176 ms/school	08 days	105600	To audio vedio material devolpment of reserch & innovation		39000	Improment of resource material
error analysis on subject based	419 ms/school	02 days	177987	Mathes work shop	06 days	60000	Improment of mathes of teachers
work shop on cce for cac	81 cac	02 days	63672	creative science learning	04 days	51000	uingnderstading of science
Action reaserch work shop	20 ps/ms teacher	07 days	183000	social science map reading skii	04 days	48000	uingnderstading of social science

seminor on cce for community involment	50 diet eaculty &community	02 days	77819	To impliment of local game in education	05 days	75000	conservation of local game &its utilization in education
coaching for stude	226 ps/student	15 day	50000	Skill development art training	r	86000	skill devlopment of art aria
training programme on yoga for teacher	270	02 day	72000	ALM practical work shop	05 days	62000	conceptual knowledge of subject
publication of success story			10000	Work experience& project base learning work shop	07 day	40000	To increge of project work
monitoring & folloup			191944	monthly meating of PAC	Per month one day 09 meating	65000	to coordinet with other acadmic group
survey on magjene	40 school		10000	To collection & publication of success story		14000	To collection & publication of success story
To devlopment of resource			130000	Exposer visit of out state (uttaranchal)		220000	Study of education systrm of other state
counceling & guidance	100 teach. 1200 student		50000	good parienting plan		690000	awaerness of community
making of visual m	50 ms/school		25000				
survey of news paper utilization	50ps/ms school		10000				

MITA	90 ms/students		5000				
Achivement test	1080 students		96300				
survey of radio progrmmme in school	50 ps school		10000				
survey of first period activity in school	50 ps school		9960				
base line survey of cce	60 Tea& 1271 student		100000				
Survey of practicali science teaching in class room	50 ms school		10000				
survey of english teaching through radio	68ps teacher		34520				
survey of avilable drinking water in school	50 ps school		10000				
survey of magjen	50 ps/ms school		10000				
training on art & vocational educationl			30000				

collection of folk song& story ,traditional sysyem			10000				
survey of smc organization & functional	50 ps/ms school		10000				
survey of mid day meel & health test	50 ps/ms school		10000				
			1702802			1660000	

**E PROGRAMMES CONDUCTED FOR FACULTY OF DIET**

Function	During 2011-12			Plan for 2012-13			
Name of Institution	No.of CTE faculty covered	Brief nature of the programme	Total expenditure	No. of IASE faculty to be covered	Brief nature of the programme	Estimated Expenditure	Expected outcomes
1	0		0		Orientation of various subjects	100000	Work efficiency of faculty will increase
			0			100000	

## F TECHNOLOGY IN TEACHER EDUCATION

Function	During 2011-12			Plan for 2012-13			
Eg. 1 EDUSAT based training 2 Teacher education MIS 3 Computer literacy pograms	number of teacher eductors covered	Brief objective of the programme	Total expenditure	Planned Number of teachers/ teacher educators covered	Brief objectives	Estimated Expenditur e	Expected outcomes
nil		nil		10	Computer training for teacher educators	100000	1.to give knowledge of computer 02 capacity building of teacchers
<b>2</b>							
<b>3</b>							
			0			100000	

<b>G INNOVATIONS</b>							
Function	During 2011-12			Plan for 2012-13			
Nature of innovation	No. of beneficiaries covered	Brief objective	Total expenditure	No. of beneficiaries proposed to be covered	Brief objectives	Estimated Expenditure	Expected outcomes
<b>1</b>				Film making on reaserch & innovation based 20 teachers	01 to devlopment of resource materials 02 to motivation forreaserch & innovation 03 to improment of class room activities	100000	Catching good practises and producing precedence
			0			100000	



H CONTENT & MATERIAL DEVELOPMENT							
Function	During 2011-12			Plan for 2012-13			
Type	No. of publications/releases	Target group	Total expenditure	No. of porposed publications/r releases	Target group	Estimated Expenditure	Expected outcomes
nill	nill	nill		magzine& news letter	Teachers	70000	Teachers will get a platform to share their achievement
2				film making	Teachers	100000	Will motivate teachers
3				folk story	Teachers	20000	Collection will facilitate teachers to deliver in class room
				Local dishes competetion	Teachers	20000	Teachers will have exposure for ammusement
						<b>210000</b>	

# I ON-SITE SUPPORT TO TEACHERS

Function	During 2011-12			Plan for 2012-13			
Eg. Visits to Schools	Numbers visited	Average duration of each visit	Total expenditure	Planned numbers visited	Average duration of each visit	Estimated Expenditure	Expected outcomes
<b>1</b>				160	2 days	300000	Teachers problems will be addressed
			0			300000	

**6.6 BUDGET AND FINANCE (Attach additional details/documents of proposals)**

S.No.	Head of Expenditure	Central assistance in 2011-12	Expenditure incurred	Unspent Balance as on 31.03.2012	Total proposed 2012-13	State Contribution 2012-13	Claim from GOI (2012-13)
<b>A</b>	<b>EXISTING DIETs/DRCs</b>						
<b>1</b>	Strengthening of physical infrastructure (i) Civil Works (ii) Equipments				1000000	250000	750000
<b>2</b>	programmes and activities	Details of Expenditure for 2011-12 will be Submitted Separately			2850000	712500	2137500
<b>3</b>	Salary of faculty and staff sanctioned and filled up after up-gradation		5792000		7000000	1750000	5250000
<b>4</b>	Faculty Development	nill	nill	nill	50000	12500	37500
<b>5</b>	Contingency	200000	200000	nill	1500000	375000	1125000
<b>B</b>	<b>UPGRADATION OF DRCs</b>						
<b>6</b>	Strengthening of physical infrastructure (i) Civil Works (ii) Equipments	<b>BLANK</b>					

C	NEW DIETs (porposed for XII Plan)						
7	Construction (i) Civil Works (ii) Equipments	BLANK					
8	Salary of faculty and staff sanctioned and filled up after up-gradation						
9	programmes and activities						
10	Faculty Development						
11	Contingency Grant						
D	TECHNOLOGY IN TEACHER EDUCATION						
12	Hardware support				500000	125000	375000
13	Purchase of hub/switch				70000	17500	52500
14	One-time orientation/training of teacher educators				100000	25000	75000
15	Additional support/maintenance				200000	50000	150000
		200000	5992000	0	13270000	3317500	9952500

**Note: For 50 Seater Girls hostel Rs. 1.5 Crore is required but for 2012-13 we require only token Amount.**

## 6.7 CLAIM FOR RECURRING ASSISTANCE FOR THE YEAR 2012-13: PART-II:

### ESTIMATED EXPENDITURE ON SALARIES:DIETs/DRCs

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