

Minutes of 1st meeting of Teacher Education Appraisal Board (TEAB) held on 24th September, 2012

The 1st meeting of Teacher Education Appraisal Board (TEAB) under the Chairpersonship of Secretary (SE&L) was held on 24th September, 2012, at 1030 hours in the Conference Room (Room No.112 C Wing), Shastri Bhavan, New Delhi to discuss the proposals received from the States of Bihar, Uttar Pradesh, Chhattisgarh, Haryana, Sikkim, Odisha and Meghalaya for implementation of TE scheme for 2012-13. The list of participants is annexed.

2. Smt Anshu Vaish, Secretary, SE&L in her opening remarks stated that the revision of the Teacher Education Scheme for the XII Plan is significant from the viewpoint of strengthening and revitalisation of the decentralised structures of the DIETs, as also the CTEs, IASEs and SCERTs, and for expanding the institutional capacity of teacher preparation, especially with the proposed establishment of DIETs in the new districts and of the BITEs in the SC/ST/Minority concentration districts of the country. She emphasized the significance of the enhanced quality of pre-service and in-service teacher training in the context of the Right to Education Act. Dr. Amarjit Singh, Additional Secretary (EE I), welcomed the participants and apprised the representatives of the State Governments of the substantial increase in the allocation of funds for the implementation of the Centrally Sponsored Scheme of Teacher Education. It was up to the States to ensure that it is effectively implemented and funds utilized optimally. The views of the State were solicited on the following points:-

- Establishment of a separate cadre for Teacher Educators.
- Efforts made by the School Education Department to involve institutes of Higher Education in the implementation of the Teacher Education scheme.
- Development of a monitoring and evaluation mechanism for effective implementation of the scheme, and submission of a quarterly report.
- Use of ICT tools for teacher education
- Action plan of the States for training of untrained teachers in the State

Bihar

3 Principal Secretary, Department of Education, Government of Bihar, made a presentation, highlighting the following issues:

- Quality education is a major concern for the State.
- Out of a budget of Rs.73,000 crore, the State has earmarked a sum of Rs.15,000 crore for the education sector, which is nearly 1/5th.
- 55% of the population of Bihar are in the age group of 25 years and below.

- There are 3.43 lakh teachers at elementary stage and 26,781 teachers at secondary stage.
- 2.05 lakh children are enrolled at the elementary stage.
- Earlier teachers were appointed without training.
- DIETs have been revived after number of years. State Govt. is taking steps for filling up of 50% of vacant posts of academic staff in the DIETs.
- On the issue of separate cadre for teacher educators, series of discussions have been held.
- Training of untrained teachers is a formidable challenge.
- The training of untrained teachers is underway. A G.O. has been issued that teachers who do not complete successfully the training will not be allowed to continue as teachers.
- There are 2.2 lakh teachers who are untrained, which requires formidable capacity building of teacher training institutes at all stages.
- Steps have been taken to bridge the gap with the help of ICT. World Bank has approved Rs.16,000 crore for a project for strengthening of the Education sector in the state.
- Requested that instead of approving financial support for only 5 DIETs, all the DIETs may be supported within the approved budget, as proposed in the Appraisal Note of MHRD.
- The Annual Work Plan has been prepared based on the needs of infrastructure for teacher training institutions, developed and well equipped SCERT, orientation of working teachers; MIS, etc.
- The link with the higher education department is very weak; there are no Education Department in 17 State Universities.
- State has established a Corporation for taking up the civil works under the Scheme.
- State Govt. has sought financial assistance of Rs. 529.17 crore for implementing the TE scheme (Rs.132.89 crore State share and Rs.396.86 crore Centre share).

4 Discussions were held on the proposal of the State Government. FA and JS, MHRD suggested that the State Government could approach the Ministry of Minority Affairs, Government of India for infrastructural needs for establishment of the BITEs in the Minority Concentration Districts. Prof Pranati Panda, NUEPA suggested that the State Government should develop modules for induction training of teacher educators., and for leadership management.

5 After discussion, it was decided to approve the proposal as appraised, with the following modifications :

- (i) In respect of civil works for strengthening of existing DIETs, approval is accorded for strengthening of all the 10 DIETs proposed by the State

Government, for a total amount of Rs 1950.00 lakh for civil works and Rs 100.00 lakh for equipments.

(ii) In respect of the 9 PTECs which are proposed to be up-graded as DIETs, in-principle approval is given for up-gradation of all the 9 PTECs; for 2012-13, an amount of Rs 1170.00 for civil work and Rs 60.00 lakh is sanctioned for 6 DIETs.

(iii) With regard to SCERT, the appraisal note had inadvertently mentioned Rs 4674.75 lakh towards civil works, against which Rs 1281.09 was recommended. The correct proposed amount was Rs 467.47 lakh. After discussion, 50% of the said amount (Rs. 233.73 lakh) was approved for 2012-13.

6 Financial assistance of Rs. 6101.49 lakh was approved for implementation of the Scheme in the State of Bihar for 2012-13, details of which are as follows:

(Rupees in lakhs)

S.No.	Component	Amount approved	Central Share	State share
1.	SCERT	371.69	241.30	92.92
2.	DIET	2660.00	1995.00	665.00
3.	CTE	199.80	149.85	49.95
4.	BITE	1640.00	1230.00	410.00
5.	Upgraded DIET	1230.00	922.50	307.50
	Grand Total	6101.49	4538.65	1525.37

The detailed component-wise approval can be seen at **Annexure I**.

Uttar Pradesh

7 Shri Sunil Kumar, Principal Secretary, Basic Education, Govt. of U.P. made a presentation, highlighting the following issues:

- Prior to setting up of SCERT, State Institute of Education (SIE), State Institute of Science Education, Bureau of Psychology, English Language Teaching Institute and Rajya Hindi Sansthan have been set up. With the setting up of SCERT, all these Departments were brought under the administrative control of SCERT.
- In principal approval of separate cadre for Teacher Educator has already been accorded; recruitment rules have been framed.
- As a short term measure for filling up of vacancy of teacher educators in the DIETs, and in compliance of directions of the High Court, all vacancies will be

filled by hiring of professionals on contract basis extended up to 2 years on remuneration of Rs.12,000/- per month.

- Revision of curriculum of the 2-year D. Ed curriculum would be completed shortly.
- Regarding linkage with Higher Education Department, it is an area of concern and the School Education Department would take up the issue in the Vice Chancellor's Conference scheduled to be held next month; it is proposed to consider opening of Department of Education in Universities as part of Agenda in that Conference.
- On the issue of financial assistance for BITES, land has been earmarked, details of estimates has been worked out and requisite share of the State has already been provided. The proposal for establishment of BITES may therefore, be approved and funds released.
- Regarding untrained teachers, 1st semester for 62,000 teachers has been completed; the 2nd semester commenced in May 2012. From August 2012, 1st semester for 2nd batch of teachers commenced. By 2015, 1.70 lakh untrained teachers would be trained.

8. After the presentation, following observations were made by the Members of TEAB:

- The State Govt. should identify the requirements of technology for use of ICT.
- State should have a re-look at the remuneration of Rs.12,000/- proposed to be paid to teacher educators being recruited on contract basis in the DIETs.

9 After detailed discussion, financial assistance of Rs.10160.98 lakhs was approved for implementation of the TE scheme in the State of UP. With regard to establishment of BITEs, the TEAB gave in-principle approval for their establishment, subject to the State Government furnishing institution-wise estimates of civil works and equipments as per State SORs, the block in which the BITE is to be established, and the land details on which the BITE is proposed to be established. The approval of the TEAB is as follows:

(Rupees in lakhs)

S.No.	Component	Amount approved	Central Share	State share
1.	SCERT	72.78	54.58	18.20
2.	DIET	10050.70	7538.02	2512.68
3.	CTE	21.00	15.75	5.25
4.	IASE	16.50	12.37	4.13
	Grand Total	10160.98	7620.72	2540.26

The detailed component-wise approval can be seen at **Annexure II**.

Chhattisgarh

10 Shri Anil Rai, Director, SCERT, Government of Chhattisgarh made a presentation, the highlights of which are as under:

- The State has a large number of untrained teachers. After approval by the NCTE, the State Government has initiated the process of their training.
- There is an urgent requirement for establishment of CTEs in the State. There is no State owned training institute which can be upgraded as CTE.
- A separate Teacher Educator Cadre has been approved and is being notified shortly.
- The State Government is taking steps for filling up the vacant posts in the DIETs.

11 After the presentation, following observations were made by Members of TEAB:

- Director, MHRD stated that under the provisions of the scheme, financial assistance cannot be given for establishment of new CTE; it is available only for up-gradation of existing teacher training institutions of the State.
- The salary component would be given only for those posts which have been sanctioned and filled up after up-gradation.

12 After detailed discussions, financial assistance of Rs.2362.72 lakh was approved for implementation of the TE scheme in the State of Chhattisgarh, details of which are as follows:

(Rupees in lakhs)

S.No.	Component	Amount approved	Central Share	State share
1.	SCERT	74.90	56.17	18.73
2.	DIET (existing)	1852.49	1389.36	463.13
3.	DIET (New)	30.00	22.50	7.50
4.	CTE	59.00	44.25	14.75
5.	IASE	46.60	34.95	11.65
6.	BITEs	60.00	45.00	15.00
	Grand Total	2122.99	1592.24	530.76

The detailed component-wise approved can be seen at **Annexure III**.

Haryana

13 Mrs. Surina Rajan, Principal Secretary (Education), Govt. of Haryana, made a presentation, highlights of which are as under:

- The literacy rate in Haryana is 76.64%.

- Out of 1.66 lakh candidates who appeared in the HTET, only 33,000 candidates qualified, which is a matter of great concern.
- PAC has not been constituted yet for the DIETs. However steps are being taken for constituting the same.
- 'In principle approval' has been taken from the State Government for new pay scales (college level) for the teacher educators.
- Approval of NCTE is awaited for conducting 4 year Integrated Teacher Education Programme for the School of Education, Jhajjar
- Financial assistance was sought for establishment of CTE in the compound of DIET, where sufficient land is available.
- Land for establishment of new DIETs has been obtained in and around District HQrs for optimum utilization.
- Request was made for financial assistance of 25% of requirement of funds for establishment of DIETs, rather than restricting to Rs. 4.29 crores for renovation and repairs, as stated in the appraisal note.
- Request was also made for financial assistance of Rs.50 lakh for establishment of special cell in the SCERT

14 After the presentation, following observations were made by Members of TEAB:

- The proposed institution at Jhajjar cannot be considered as an IASE and funds cannot be made available for the same under the Scheme. After the institution is established, it can be considered for up-gradation as a CTE.
- Financial assistance for establishment of CTEs in the surplus land available in DIET complex cannot be sanctioned, since under the Scheme, only an existing government/aided institution can be up-graded as CTE.
- The TEAB approved up-gradation of Govt. B.Ed. college at Bhiwani and Narnaul as CTEs; the State may provide detailed estimates of civil work and equipments for their up-gradation .
- There are 846 teacher training institutes in the State and the state can utilize these institutes for training of teachers. Director, MHRD, clarified that the case was heard recently in the High Court, wherein the High Court had directed that NCTE should take into consideration the inspection reports of the University as well as its own inspection and take further necessary action
- The request of State Govt. for financial assistance for establishment of Special Cells/labs in the SCERT was considered; the TEAB approved Rs 10 lakh for establishment of ET lab for 2012-13;

15 After detailed discussion, financial assistance of Rs. 4735.11 lakh was approved for implementation of the TE scheme in the State of Haryana for 2012-13, details of which are as follows:

(Rupees in lakhs)

S.No.	Component	Amount approved	Central Share	State share
1.	SCERT	79.72	59.79	19.93
2.	DIET (existing)	3156.63	2047.67	789.16
3.	DIET (New)	975.76	731.82	243.94
4.	BITEs	523.00	392.25	130.75
	Grand Total	4735.11	3231.53	1503.58

The detailed component-wise approved can be seen at **Annexure IV**.

Sikkim

16 Shri C.S. Rao, Secretary (Education), Govt. of Sikkim, made a presentation, highlights of which are as under:

- The literacy rate in the State is 82.2%
- There are 1,209 untrained teachers (546 at elementary stage and 663 at secondary stage).
- NCTE has given its approval for South and West DIET
- DIET needs boundary wall as it is surrounded by private land.
- At present, only East DIET is functional.
- There is additional requirement of funds for SCERT for establishment of labs.
- NCTE has accorded recognition to the 2 DRCs for the 2-year D.Ed programme, and accordingly, the DRCs may be up-graded as DIETs.

17. After the presentation, following observations were made:

- Requirement of Rs.96 lakh for construction of boundary wall for the DIET is not acceptable as a scrutiny of the map for construction of boundary wall shows that the wall is proposed to be constructed for the entire area of government land and not for DIET building.
- The TEAB approved the proposal for up-gradation of the 2 DRCs into DIETs.
- The State Government was requested to sanction and fill up posts of academic staff in the SCERT

18 After detailed discussion, financial assistance of Rs. 404.15 lakh was approved for implementation of the TE scheme in the State of Sikkim, details of which are as follows:

(Rupees in lakhs)

S.No.	Component	Amount approved	Central Share	State share
1.	SCERT	7.04	6.34	0.70
2.	DIET	397.11	357.40	39.70
	Grand Total	404.15	363.74	40.40

The detailed component-wise approval can be seen at **Annexure V**.

Odisha

19. Shri N.C. Jena, Director (TE), Govt. of Odisha, made a presentation, highlights of which are as under:

- SCERT needs to be re-organized.
- In the State of Odisha all teacher training institutes are under the administrative control of Department of School and Mass Education.
- There are a large number of untrained teachers; after receiving approval from the NCTE, the State Government has started the process of training the untrained teachers.
- The 6 DRCs may be up-graded into DIETs.
- Only 22% of the posts in the DIETs have been filled; however, steps have been taken for filling up of the vacant posts. 232 faculty has already been selected and only formal orders have to be issued.
- Land has been earmarked and approved for establishment of BITEs.

20 After the presentation, following observations were made by Members of TEAB:

- State Govt. has to submit a formal proposal for up-gradation of DRCs into DIETs to TEAB. After approval by TEAB, the State will be entitled for financial assistance for these DIETs as per the norms of the Scheme.
- With regard to establishment of BITEs, the TEAB decided that the State Government may submit the financial estimates as per State SOR, and the exact location of land in respect of the proposed BITEs at Gajapati and Malkangiri.

20. After detailed discussion, financial assistance of Rs.3613.81 lakhs was approved for implementation of the TE scheme in the State of Odisha, details of which are as follows:

(Rupees in lakhs)

S.No.	Component	Amount approved	Central Share	State share
1.	SCERT	45.53	34.14	11.39
2.	DIET /DRC	1834.67	1376.00	458.67
3.	CTE	1295.69	971.76	323.93
4.	IASE	437.92	328.44	109.48
	Grand Total	3613.81	2710.34	903.47

The detailed component-wise approval can be seen at **Annexure VI**.

Meghalaya

21 Shri P.S. Thankhiew, Additional Chief Secretary, Govt. of Meghalaya, made a presentation, highlights of which are as under:

- The State has already created separate cadre of Teacher Educators.
- Perspective Plan has been prepared by the State.
- The State Government has submitted a proposal to the NCTE for training of untrained teachers; however a large number of such teachers do not possess the minimum academic qualification, and would therefore face difficulties in seeking admission to the 2-year D.Ed course

22 After discussion, financial assistance of Rs.1873.73 lakh was approved for implementation of the TE scheme in the State of Meghalaya, details of which are as follows:

(Rupees in lakhs)

S.No.	Component	Amount approved	Central Share	State share
1.	SCERT	189.40	170.46	18.94
2.	DIET	1341.06	1206.95	134.11
3.	CTE	200.64	180.57	20.07
4.	BITE	142.63	128.36	14.27
	Grand Total	1873.73	1686.34	187.39

The detailed component-wise approved can be seen at **Annexure VII**.

Annexure-I**BIHAR**

(Rs. in lakhs)

(i) Central Assistance for DIETs

S.No.	Components	Total expenditure approved	Central share	State share	Claim from GOI 2012-13
	Existing DIETs (24)				
Non recurring					
1.	Strengthening of physical infrastructure (10 DIETs)				
	(i) Civil Works	1950.00	1462.50	487.50	1462.50
	(ii) Equipments	100.00	75.00	25.00	75.00
Recurring					
2.	Salary	-	-	-	-
3.	Programme and activities	225.00	168.75	56.25	168.75
4.	Faculty Development	55.00	41.25	13.75	41.25
5.	Contingency	330.00	247.50	82.5	247.50
	Total	2660.00	1995.00	665.00	1995.00

(ii) Central assistance for up-gradation of 9 PTECs into DIETs

S.No.	Components	Total expenditure approved	Central share	State share	Claim from GOI 2012-13
A	Upgraded PTEC (9)				
Non recurring					
1.	Strengthening of physical infrastructure (6 PTECs)				
	(i) Civil Works	1170.00	877.50	292.50	877.50
	(ii) Equipments	60.00	45.00	15.00	45.00
	Total	1230.00	922.50	307.50	922.50

(iii) Central assistance for 4 operational CTEs.

(Rs. in lakhs)

S.No.	Components	Total expenditure approved	Central share	State share	Claim from GOI 2012-13
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	Non recurring				
1.	Strengthening of physical infrastructure				
	(i) Civil Works	91.00	68.25	22.75	68.25
	(ii) Equipments	-	-	-	-
	Recurring				
2.	Salary	-	-	-	-
3.	Programme and activities	48.80	36.60	12.20	36.60
4.	Contingency	60.00	45.00	15.00	45.00
	Total	199.80	149.85	49.95	149.85

(iv) Central assistance for SCERT

(Rs. in lakhs)

S.No.	Components	Total expenditure approved	Central share	State share	Claim from GOI 2012-13
A	Non-recurring				
1.	Strengthening of physical infrastructure				
	(i) Civil Works	233.73	175.30	58.43	175.30
	(ii) Equipments	30.00	22.5	7.50	22.5
2.	Establishment of Special Cells	50.00	37.50	12.50	37.50
B.	Recurring				
3.	Specific projects for academic activities	20.00	15.00	5.00	15.00
4.	Salary of faculty and staff	-	-	-	-
5.	Capacity building programmes for faculty of SCERT	10.00	7.5	2.5	7.5
6.	Training programme for Head Teachers	15.20	11.40	3.80	11.40
7.	Induction training of Teacher Educators	12.76	9.57	3.19	9.57
	Total	371.69	241.30	92.92	241.30

(v) Central assistance for BITEs (8)

(Rs. in lakhs)

S.No.	Components	Total expenditure approved	Central share	State share	Claim from GOI 2012-13
1.	Strengthening of physical infrastructure (for 4 BITEs)				
Non Recurring					
	(i) Civil Works	1560.00	1170.00	390.00	1170.00
	(ii) Equipments	80.00	60.00	20.00	60.00
	Total	1640.00	1230.00	410.00	1230.00

Annexure-II**Uttar Pradesh****(Rs. in lakhs)****(i) Central Assistance for DIETs (70)**

S.No.	Components	Total expenditure approved	Central share	State share	Claim from GOI 2012-13
A	Existing DIETs				
	Non recurring				
1.	Strengthening of physical infrastructure				
	(i) Civil Works	1569.96	1177.47	392.49	1177.47
	(ii) Equipments	-	-	-	-
	Recurring				
2.	Salary	6033.74	4525.30	1508.44	4525.30
3.	Programme and activities	1197.00	897.75	299.25	897.75
4.	Faculty Development	200.00	150.00	50.00	150.00
5.	Contingency	1050.00	787.50	262.50	787.50
	Total	10050.70	7538.02	2512.68	7538.02

(ii) Central assistance for 3 operational CTEs.**(Rs. in lakhs)**

S.No.	Components	Total expenditure approved	Central share	State share	Claim from GOI 2012-13
	Recurring				
2.	Salary	-	-	-	-
3.	Programme and activities	9.00	6.75	2.25	6.75
4.	Contingency	12.00	9.00	3.00	9.00
	Total	21.00	15.75	5.25	15.75

(iii) Central assistance for 1 operational IASE**(Rs. in lakhs)**

S.No.	Components	Total expenditure approved	Central share	State share	Claim from GOI 2012-13
	Recurring				

2.	Salary	-	-	-	-
3.	Programme and activities	6.00	4.50	1.50	4.50
4.	Contingency	10.50	7.87	2.63	7.87
	Total	16.50	12.37	4.13	12.37

(iv) Central assistance for SCERT

(Rs. in lakhs)

S.No.	Components	Total expenditure approved	Central share	State share	Claim from GOI 2012-13
A	Non-recurring				
1.	Strengthening of physical infrastructure				
	(i) Civil Works	35.53	26.65	8.8	26.65
	(ii) Equipments	-	-	-	-
2.	Establishment of Special Cells	-	-	-	-
B.	Recurring				
3.	Specific projects for academic activities	20.00	15.00	5.00	15.00
4.	Salary of faculty and staff	-	-	-	-
5.	Capacity building programmes for faculty of SCERT	9.25	6.94	2.31	6.94
6.	Training programme for Head Teachers	2.40	1.80	0.60	1.80
7.	Induction training of Teacher Educators	5.60	4.20	1.40	4.20
	Total	72.78	54.58	18.20	54.58

Annexure - III

Chhattisgarh

(Rs. in lakhs)

(i) Central Assistance for DIETs (16)

S.No.	Components	Total Expenditure approved	Central share	State share
1.	Strengthening of physical infrastructure			
	Non recurring			
	(i) Civil Works	160.00	120.00	40.00
	(ii) Equipments	-	-	-
	Recurring			
2.	Salary	1166.67	875.00	291.67
3.	Programme and activities	275.32	206.49	68.83
4.	Faculty Development	10.50	7.87	2.63
5.	Contingency	240.00	180.00	60.00
6.	Technology Support to DIETs	NIL	-	-
	Total	1852.49	1389.36	463.13

(ii) Central Assistance for 3 new DIETs

S.No.	Components	Central assistance approved	Central share	State share
1.	Strengthening of physical infrastructure			
	Non recurring			
	(i) Civil Works	30.00	22.50	7.50
	Total	30.00	22.50	7.50

(ii) Central assistance for 1 CTE.

(Rs. in lakhs)

S.No.	Components	Central assistance approved	Central share	State share
	Non recurring			

1.	Strengthening of physical infrastructure			
	(i) Civil Works	10.00	7.50	2.50
	(ii) Equipments	14.00	10.50	3.50
Recurring				
2.	Programme and activities	20.00	15.00	5.00
3.	Contingency	15.00	11.25	3.75
	Total	59.00	44.25	14.75

(iii) **Central assistance for 1 operational IASE**

(Rs. in lakhs)

S.No.	Components	Central assistance approved	Central share	State share
Non recurring				
1.	Strengthening of physical infrastructure			
	(i) Civil Works	10.00	7.50	2.50
	(ii) Equipments	10.00	7.50	2.50
Recurring				
2.	Salary	-	-	-
3.	Programme and activities	11.60	8.70	2.90
4.	Contingency	15.00	11.25	3.75
	Total	46.60	34.95	11.65

(iv) **Central assistance for SCERT**

(Rs. in lakhs)

S.No.	Components	Central assistance approved	Central share	State share
A	Non-recurring			
1.	Strengthening of physical infrastructure			
	(i) Civil Works	10.00	7.50	2.50
	(ii) Equipments	10.00	7.50	2.50
2.	Establishment of Special Cells	10.00	7.50	2.50
B.	Recurring			
3.	Specific projects for academic activities	20.00	15.00	5.00
4.	Capacity building programmes for	10.00	7.50	2.50

	faculty of SCERT			
5.	Training programme for Head Teachers	6.40	4.80	1.60
6.	Induction training of Teacher Educators	8.50	6.37	2.13
	Total	74.90	56.17	18.73

v) **Central assistance for BITEs (6)**

(in Rs lakh)

S.No.	Components	Central assistance approved	Central share	State share
A	Non-recurring			
	Civil Works	60.00	45.00	15.00
	Total	60.00	45.00	15.00

Annexure -IV**Haryana**

(Rs. in lakhs)

(i) Central Assistance for existing DIETs

S. No.	Component	Central assistance approved	Central share	State share
Recurring				
2.	Salary	2730.23	2047.67	682.56
3.	Programme and activities	100.00	75.00	25.00
4.	Faculty Development	71.40	53.55	17.85
5.	Contingency	255.00	191.25	63.75
	Total	3156.63	2367.47	789.16

(ii) Central assistance for SCERT

(Rs. in lakhs)

S.No.	Components	Central Assistance approved	Central share	State share
	Non-recurring			
1.	Strengthening of physical infrastructure			
	(i) Civil Works	22.96	17.22	5.74
2.	Establishment of Special Cells	10.00	7.5	2.5
B.	Recurring			
3.	Specific projects for academic activities	20	15.00	5.00
5.	Capacity building programmes for faculty of SCERT	10.00	7.50	2.50
6.	Training programme for Head Teachers	12.00	9.00	3.00
7.	Induction training of Teacher Educators	4.76	3.57	1.19
	Total	79.72	59.79	19.93

(iii) Establishment of BITEs (4)

S.No.	Components	Central Assistance approved	Central share	State share
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1	Non recurring			
	(i) Civil Works	483.00	362.25	120.75
	(ii) Equipments	40.00	30.00	10.00
	Total	523.00	392.25	130.75

New DIETs (4)

S.No.	Components	Central Assistance approved	Central share	State share
1	Non recurring			
	(i) Civil Works	895.76	671.82	223.94
	(ii) Equipments	80.00	60.00	20.00
	Total	975.76	731.82	243.94

Annexure - V

Sikkim

(i) Central assistance for DIET (1) and DRCs (2)

(Rs. in lakhs)

S.No.	Component	Central Assistance approved	Central share	State share
Non-recurring				
1	Strengthening of physical infrastructure			
	(i) Civil Works	20.00	18.00	2.00
Recurring				
2.	Salary	317.40	285.66	31.74
3.	Programme and activities	34.00	30.60	3.40
4.	Faculty Development	4.21	3.79	0.42
5.	Contingency	21.50	19.35	2.15
	Total	397.11	357.40	39.70

(ii) SCERT

S.No.	Component	Central Assistance approved	Central share	State share
	Recurring			
1	Specific projects for academic activities	5.00	4.50	0.50
2	Training programme for Head Teachers	1.20	1.08	0.12
3	Induction training of Teacher Educators	0.84	0.76	0.08
	Total	7.04	6.34	0.70

Annexure - VI

ODISHA

i) Central assistance for 24 DIETs and 6 DRCs

S.No.	Components	Central assistance approved	Central share	State share
Recurring				
1.	Salary	1236.89	927.67	309.22
2.	Programme and activities	191.40	143.55	47.85
3.	Faculty Development	28.38	21.28	7.10
4.	Contingency	378.00	283.50	94.50
	Total	1834.67	1376.00	458.67

(ii) Central assistance for 10 operational CTEs

(Rs. in lakhs)

S.No.	Components	Central assistance approved	Central share	State share
Recurring				
1.	Salary	991.30	743.47	247.83
2.	Programme and activities	154.39	115.79	38.60
3.	Contingency	150.00	112.50	37.50
	Total	1295.69	971.76	323.93

(iii) Central assistance for 2 operational IASEs

(Rs. in lakhs)

S.No.	Components	Central assistance approved	Central share	State share
Recurring				
1.	Salary	364.92	273.69	91.23
2.	Programme and activities	43.00	32.25	10.75
3.	Contingency	30.00	22.50	7.50
	Total	437.92	328.44	109.48

(iv) Central assistance for SCERT

(Rs. in lakhs)

S.No.	Components	Central assistance approved	Central share	State share
A	Non-recurring			
1.	Establishment of Special Cells	10.00	7.5	2.5
B.	Recurring			
2.	Specific projects for academic activities	19.60	14.70	4.90
3.	Capacity building	7.50	5.62	1.88
4.	Training programme for Head Teachers	2.55	1.91	0.64
5.	Induction training of Teacher Educators	5.88	4.41	1.47
	TOTAL	45.53	34.14	11.39

Annexure -VII**Meghalaya**

(Rs. in lakhs)

(i) Central Assistance for DIETs (7)

S.No.	Component	Central Assistance approved	Central share	State share
	Non-Recurring			
1	Strengthening of physical infrastructure			
	(i) Civil Works	438.97	395.07	43.90
	(ii) Equipments	28.00	25.20	2.80
	Recurring			
2.	Salary	679.84	611.85	67.99
3.	Programme and activities	94.50	85.05	9.45
4.	Faculty Development	15.75	14.17	1.58
5.	Contingency	84.00	75.60	8.40
	Total	1341.06	1206.95	134.11

(ii) Central assistance for 2 operational CTEs.

(Rs. in lakhs)

S.No.	Components	Central Assistance approved	Central share	State share
A	Existing CTEs			
1.	Strengthening of physical infrastructure			
	(i) Civil Works	137.89	124.10	13.79
	(ii) Equipments	20.00	18.00	2.00
	Recurring			
2.	Programme and activities	18.75	16.87	1.88
3	Contingency	24.00	21.60	2.40
	Total	200.64	180.57	20.07

(iii) Central assistance for SCERT

(Rs. in lakhs)

S.No.	Components	Central Assistance approved	Central share	State share
A	Non-recurring			
1.	Strengthening of physical infrastructure			
	(i) Civil Works	125.40	112.86	12.54
	(ii) Equipments	10.00	9.00	1.00
2.	Establishment of Special Cells	20.00	18.00	2.00
B.	Recurring			
3.	Specific projects for academic activities	20.00	18.00	2.00
4.	Capacity building programmes for faculty of SCERT	10.00	9.00	1.00
6.	Induction training of Teacher Educators	4.00	3.60	0.40
	Total	189.40	170.46	18.94

BITEs (3)

(Rs. in lakhs)

S.No.	Components	Central Assistance approved	Central share	State share
A	Non-recurring			
1.	Strengthening of physical infrastructure			
	(i) Civil Works	142.63	128.36	14.27
	Total	142.63	128.36	14.27