

EXECUTIVE SUMMARY OF CENTRALLY SPONSORED SCHEME PROPOSALS

S. No.	District	DIET /CTE/ IASE/ SCERT	Actual Salary	Proposed Salary	Building / hostel	Amt for 2012-13	Programs and activities	continge ncy	Technolo gy in TE	FACULTY DVP	Othr	TOAL
			All Amount in Lakhs									
1	Sarguja	Ambikapur	111.43	125	300	10	59.5	15	8.7	2		220.2
2	Bastar	Bastar	100.04	115	300	10	31.9	15	8.7	0		180.6
3	Durg	Bemetara	101.28	115	300	10	27	15	8.7	2		177.7
4	Raigarh	Dharamjaigarh	100.61	115	300	10	16.5	15	8.7	0		165.2
5	Rajnandgaon	Khairagarh	61.06	75	300	10	53.25	15	8.7	0		161.95
6	Bilaspur	Pendra	78.42	90	300	10	25	15	8.7	0		148.7
7	Raipur	Raipur	115.37	127	300	10	27	15	8.7	0		187.7
8	Janjgir champa	Janjgir champa	88.24	100	150	10	30.23	15	8.7	0		163.93
9	Jashpur	Jashpur	64.18	75	150	10	22	15	8.7	0		130.7
10	Kanker	Kanker	44.35	60	150	10	30.09	15	8.7	6		129.79
11	Mahasamund	Mahasamund	54.37	65	150	10	32.35	15	8.7	0		131.05
12	Dhamtari	Nagari	57.92	70	150	10	28.5	15	8.7	0.5		132.7
13	Dantewada	Dantewada	32.42	50	150	10	37.5	15	8.7	0		121.2
14	Kabirdham	Kabirdham	55.09	75	150	10	24.5	15	8.7	0		133.2
15	Korba	Korba	85.02	100	150	10	22	15	8.7	0		155.7
16	Korea	Korea	35.3	45	150	10	31	15	8.7	0		109.7
			1185.1	1402	3450	160	498.32	240	139.2	10.5	0	2450.02
17	CTE Raipur		245.3	270	500	10	25	15	14		14	348
18	IASE Bilaspur		252.8	290	500	10	29.5	15			10	354.5
19	SCERT		218.2	235	1000	10	180.4					425.4
			1901.4	2197	5450	190	733.22	270	153.2	10.5	24	3577.92

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	New DIET											
20	Baloda Bazar	Baloda Bazar			500	10						10
21	Bijapur	Bijapur			500	10						10
22	Durg	Durg			500	10						10
23	Narayanpur	Narayanpur			500	10						10
24	Ramanujganj	Ramanujganj			500	10						10
25	Surajpur	Surajpur			500	10						10
	New BITES											
26	Balrampur	Kusumi			500	10						10
27	Jashpur	Bagicha			500	10						10
28	Kanker	Antagarh			500	10						10
29	Kawardha	Bodla			500	10						10
30	Kondagaon	Farasgaon			500	10						10
31	Sukma	Sukma			500	10						10

SCERT	functionwise	115.5
	eqipment	10
	special cell	10
	sp. Project	20
	capa. Buil	10
	tr. Te	6.4
	induction te	8.5
		180.4