

6.1 ABOUT DIETs (to be filled up by the State Government)

No. of districts created up to March, 2011	27	No. of DIETs which submitted self-appraisal Report to NCTE for 2011-12	0
No. of districts created between April 2002 and March 2011	11	No. of DIETs which have submitted Annual Action Plan for 2012-13	
No. of DIETs sanctioned (i) Upgraded (ii) New	(i) 7 (ii) 9	No. of DIETs functional	16
No. of DIETs with NCTE recognition for D.Ed course	16	No. of DRCs sanctioned and functional	Nil
Annual intake capacity in DIETs Actual No. of trainees admitted in 2011-12	1600		
No. of DIETs having functional website	16		RAIPUR

6.3 INFRASTRUCTURE PROPOSAL

Status of Non-recurring Central Assistance received:

Name of DIET/DRC	Year in which central assistance received	component	instalment no.	Amount	Amount of Grant Utilized	% of Grant Utilized	Remark
Raipur	2011-12	conti.	1	200000	200000	100	
		Train. Prog.	2	1700000	1700000	100	
		other train.	3	100000	100000	100	
	2012-13	conti.	1	100000	100000	100	
		Train. Prog.		850000	850000	100	
		other train.		100000	100000	100	
		Total		3050000		100	

6.4 CURRENT STAFF AND PLAN - 2012-13

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B.U. Before Upgradation

A.U. After Upgradation (Including Posts before upgradation)

6.5 FUNCTION WISE FORMATS (To be prepared by each DIET and Consolidated in the State Annual Work Plan)			
A PRE-SERVICE PROGRAMME			
Name of course (D.Ed.)	Intake approved by NCTE	Duration of Programme	Actual no. of trainees admitted in 2011-12
D.Ed.	100	2 Year	100

B RESEARCH AND ACTION RESEARCH								
Function	During 2011-12			Plan for 2012-13				
Reasearch Title	Numbers	Disseminat ion details (How was the research used)	Total expenditure	Planned numbers	Dissemination details(How would the research be used)	Estimated Expenditure	Expected outcomes	Remark
1	27	With the help of teachers	200000	60	With the help of teachers	300000	Quality improvement	
			200000			300000		

C RESOURCE CENTRE AND DOCUMENTATION							
Function	During 2011-12			Plan for 2012-13			
Resouce support types	No. of documents/ publications released	No. of orientation held with teachers	Total expenditure	Planned numbers of documents /publicatio ns releases	Planned no. of orientation held with teachers	Estimated Expenditure	Expected outcomes
1	Seminar	40	20000	Seminar	40	20000	
2	Action research	10	20000	Action research	15	100000	
3	Servey	5	5000				
4	Bese line servey	10	23830				
5	School library	100	46720				
6	Child rights	34	5720				
7	Meeta	5	5000			0	
			126270			120000	

D TRAINING PROGRAMMES FOR TEACHERS, BRC AND CRC COORDINATORS,VEC,SMC MEMBERS,etc.							
Function	During 2011-12			Plan for 2012-13			
Nature of programme	No. of participants	Average duration of programme	Total expenditure	Planned number of participants	Average duration of programme	Estimated Expenditure	Expected outcomes
Seminar	30	2 Days	64360	Seminar-30	2 Days	100000	
Model School	97	3 Days	99693	Novodaya coch.-200	2 Months	70000	
H.M. Training	59	5 Days	120000	H.M. Training-50	5 Days	100000	
Training For lib.	53	3 Days	108000	T.E.T. Coaching -4 Block	1 Months	100000	
B.R.C.C. Capi.buil.	46	2 Days	72000	Envoirement Training-50	3 Days	100000	
Child rights	34	2 Days	50000	Art& voc.--- 150 stu.	4 Days	100000	
Art& voc.	118	4 Days	30000	Personility dev.- 100	4 Days	100000	
C.C.E	202	4 Days	186618	New H.M. Training-50	5 Days	100000	
Novodaya coch.	200	2 Months	51100	Sports training -200	2 Days	100000	
			781771			870000	

E PROGRAMMES CONDUCTED FOR FACULTY OF DIET

Function	During 2011-12			Plan for 2012-13			
Name of Institution	No.of CTE faculty covered	Brief nature of the programme	Total expenditure	No. of IASE faculty to be covered	Brief nature of the programme	Estimated Expenditure	Expected outcomes
1				2	orientation	300000	orientation of diet faculty
2							
3							
			0			300000	

F TECHNOLOGY IN TEACHER EDUCATION

Function		During 2011-12			Plan for 2012-13			
Eg. EDUSAT based training Teacher education MIS 3 Computer literacy pograms	1	number of teacher educators covered	Brief objective of the programme	Total expenditure	Planned Number of teachers/ teacher educators covered	Brief objectives	Estimated Expenditure	Expected outcomes
	2							
	1	Nil	Nil	Nil	20	Internet	50000	Technical enhancement
	2	Nil	Nil	Nil	40	Computer	50000	Emprovement of use of ICT
				0			100000	

G INNOVATIONS							
Function	During 2011-12			Plan for 2012-13			
Nature of innovation	No. of beneficiaries covered	Brief objective	Total expenditure	No. of beneficiaries proposed to be covered	Brief objectives	Estimated Expenditure	Expected outcomes
Nil	Nil	Nil		District		50000	To promote Innovations
Nil	Nil	Nil		Nil	Nil	50000	

H CONTENT & MATERIAL DEVELOPMENT							
Function	During 2011-12			Plan for 2012-13			
Type	No. of publications/releases	Target group	Total expenditure	No. of proposed publications/r releases	Target group	Estimated Expenditure	Expected outcomes
1	New h.m. module	50	48099	New h.m. module	50	50000	
2	B.R.C.C. capecity	65	25398	Parsonality deve.	60	30000	
3	Folk katha	20	10000	Sports	100	25000	
4	Story of succes	20	10000	Environment Material	200	60000	
5	Art & Vocation	60	27110	Art & Vocation	50	35000	
6	Mistake evelotion	50	24000				
			144607			200000	

I ON-SITE SUPPORT TO TEACHERS

Function	During 2011-12			Plan for 2012-13			
Eg. Visits to Schools	Numbers visited	Average duration of each visit	Total expenditure	Planned numbers visited	Average duration of each visit	Estimated Expenditure	Expected outcomes
1	68	1-2 Days	198841	70	1-2 Days	300000	Monitoring Followup programm
			198841			300000	

S.N o.	Head of Expenditure	Central asistance in 2011-12	Expenditure incurred	Unspent Balance as on 31.03.2012	Total proposed 2012-13	State Contribution 2012-13	Claim from GOI (2012-13)
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C	NEW DIETs (porposed for XII Plan)						
7	Construction (i) Civil Works (ii) Equipments	BLANK					
8	Salary of faculty and staff sanctioned and filled up after up-gradation						
9	programmes and activities						
10	Faculty Development						
11	Contingency Grant						
D	TECHNOLOGY IN TEACHER EDUCATION						
12	Hardware support				500000	125000	375000
13	Purchase of hub/switch				70000	17500	52500
14	One-time orientation/training of teacher educators				100000	25000	75000
15	Additional support/maintenance				200000	50000	150000
		0	11537000	0	18770000	4692500	14077500

Note: For New Building Rs. 3 Crore is required but for 2012-13 we require only token amount for starting the work and estimate preparation.

6.7 CLAIM FOR RECURRING ASSISTANCE FOR THE YEAR 2012-13: PART-II:

ESTIMATED EXPENDITURE ON SALARIES:DIETs/DRCs

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