# 6.1 ABOUT DIETs (to be filled up by the State Government)

No. of districts created up to March, 2011	27	No. of DIETs which submitted self- appraisal Report to NCTE for 2011-12	0
No. of districts created between April 2002 and 11 March 2011		No. of DIETs which have submitted Annual Action Plan for 2012-13	
No. of DIETs sanctioned (i) Upgraded (ii) New	(i)7 (ii) 9	No. of DIETs functional	16
No. of DIETs with NCTE recognition for D.Ed course	16	No. of DRCs sanctioned and functional	Nill
Annual intake capacity in DIETs Actual No. of trainees admittded in 2011-12	1600		
No. of DIETs having functional website	16		RAIPUR

## 6.3 INFRASTRUCTURE PROPOSAL

Status of Non-recurring Central Assistance received:

Name of DIET/DRc	Year in which central assistance received	component	instalment no.	Amount	Amount of Grant Utilized	% of Grant Utilized	Remark
Raipur	2011-12	conti.	1	200000	200000	100	
		Train. Prog.	2	1700000	1700000	100	
		other train.	3	100000	100000	100	
	2012-13	conti.	1	100000	100000	100	
		Train. Prog.		850000	850000	100	
		other train.		100000	100000	100	
		Total		3050000		100	

#### 6.4 CURRENT STAFF AND PLAN - 2012-13

S.No		No. c	of post	ts san	ictione	ed				Post	Filled			vacant posts				% vacant posts							
	DRC/DIET	Acad	lemic		lon demic	То	tal	Acad	demic		on lemic	Тс	tal	Acac	lemic		on demic	Тс	otal	Acade	emic	Non Ac	ademic	Тс	otal
		B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U
1	Raipur	6	26	5	5 22	11	48	4	15	2	22	6	37	2	11	3	0	5	11	33.33	42.31	60.00	0.00	45.45	22.92
					<u> </u>						<u> </u>					<u> </u>			<u> </u>						
					<u> </u>						<u> </u>					<u> </u>			<u> </u>						
					<u> </u>						<u> </u>					<u> </u>			<u> </u>						

B.U. Before Upgradation

A.U. After Upgradation (Including Posts before upgradation)

6.5 FU	ICTION WISE FORMATS	(To be prepared by each DI	ET and Consolidated in the						
	State Annual Work Plan)								
A PRE-SERVICE PROGRAMME									
Name of course (D.Ed.)	Intake approved by NCTE	Duration of Programme	Actual no. of trainees admittd in 2011-12						
D.Ed.	100	2 Year	100						

B RES	SEARCH AN	D ACTION R	ESEARCH					
Function		During 2011	-12					
Reasearch Title	Numbers	Disseminat ion details (How was the research used)	Total expenditure	Planned numbers	Dissemination details(How would the research be used)	Estimated Expenditure	Expected outcomes	Remark
		With the						
		help of			With the help		Quality	
1	27	teachers	200000	60	of teachers	300000	improvement	
			200000			300000		

C RESOUR	CE CENTRE /	AND DOCUMENT	ΓΑΤΙΟΝ						
Function		During 2011-1	2	Plan for 2012-13					
Resouce support types	No. of document s/ publicatio ns released	No. of orientation held with teachers	Total expenditure	Planned numbers of documents /publicatio ns releases	Planned no. of orientation held with teachers	Estimated Expenditure	Expected outcomes		
1	Seminar	40	20000	Seminar	40	20000			
2	Action research	10	20000	Action research	15	100000			
3	Servey	5	5000						
4	Bese line servey	10	23830						
5	School library	100	46720						
6	Child rights	34	5720						
7	Meeta	5	5000			0			
			126270			120000			

D TRAINING	G PROGRAM	IMES FOR TEA	ACHERS, BRO	CAND CRC COORDIN	IATORS,VEC,S	MC MEMBERS	,etc.		
Function	[	During 2011-1	2	Plan for 2012-13					
Nature of programme	No. of participant s	Average duration of programme	Total expenditur e	Planned number of participants	Average duration of programme	Estimated Expenditure	Expected outcomes		
Seminar	30	2 Days	64360	Seminar-30	2 Days	100000			
Model School	97	3 Days	99693	Novodaya coch 200	2 Months	70000			
H.M. Training	59	5 Days	120000	H.M. Training-50	5 Days	100000			
Training For lib.	53	3 Days	108000	T.E.T. Coaching -4 Block	1 Months	100000			
B.R.C.C. Capi.buil.	46	2 Days	72000	Envoirment Training-50	3 Days	100000			
Child rights	34	2 Days	50000	Art& voc 150 stu.	4 Days	100000			
Art& voc.	118	4 Days	30000	Personility dev 100	4 Days	100000			
C.C.E	202	4 Days	186618	New H.M. Training- 50	5 Days	100000			
Novodaya coch.	200	2 Months	51100	Sports training -200	2 Days	100000			
			781771			870000			

Function		During 2011-2	12	Plan for 2012-13					
Name of Institution	No.of CTE faculty covered	Brief nature of the programme	Total expenditure	No. of IASE faculty to be covered	Brief nature of the programme	Estimated Expenditure	Expected outcomes		
1				2	orientation	300000	orientation of diet faculty		
2									
3									
			0			300000			

### F TECHNOLOGY IN TEACHER EDUCATION

Function	[	During 2011-12			Plan for	2012-13	
Eg. 1 EDUSAT based training 2 Teacher education MIS 3 Computer literacy pograms	teacher eductors covered	Brief objective of the programme	Total expenditure	Planned Number of teachers/ teacher educators covered	Brief objectives	Estimated Expenditure	Expected outcomes
1	Nil	Nil	Nil	20	Internet	50000	Technical enhancement
-				20			Emprovement
2	Nil	Nil	Nil	40	Computer	50000	of use of ICT
			0			100000	

S

G INNOVA	G INNOVATIONS										
Function	Du	ring 2011-12	2	Plan for 2012-13							
Nature of innovation	No. of beneficiaries covered	Brief objective	Total expenditure	No. of beneficiaries proposed to be covered	Brief objectives	Estimated Expenditure	Expected outcomes				
Nil	Nil	Nil		District		50000	To promote Innovations				
Nil	Nil	Nil		Nil	Nil	50000					

H CON	ITENT & MATER	IAL DEVELO	<b>DPMENT</b>						
Function	Du	uring 2011-	12	Plan for 2012-13					
Туре	No. of publications/re leases	Target group	Total expenditure		Target group	Estimated Expenditure	Expected outcomes		
1	New h.m. module	50	48099	New h.m. module	50	50000			
2	B.R.C.C. capecity	65	25398	Parsonality deve.	60	30000			
3	Folk katha	20	10000	Sports	100	25000			
4	Story of succes	20	10000	viorment Materia	200	60000			
5	Art & Vocation	60	27110	Art & Vocation	50	35000			
6	Mistake evelotion	50	24000						
			144607			200000			

#### I ON-SITE SUPPORT TO TEACHERS

Function		During 2011-	12	Plan for 2012-13				
Eg. Visits to Schools	Numbers visited	Average duration of each visit	Total expenditure	Planned numbers visited	Average duration of each visit	Estimated Expenditure	Expected outcomes	
1	68	1-2 Days	198841	70	1-2 Days	300000	Monitoring Followup programm	
			198841			300000		

S.N o.	Head of Expenditure	Central asistance in 2011-12	Expenditure incurred	Unspent Balance as on 31.03.2012	Total proposed 2012-13	State Contribution 2012-13	Claim from GOI (2012-13)	
Α	EXISTING DIETS/DF	RCs						
1	Strengthening of phsical infrastructure (i) Civil Works (ii)Equipments				1000000	250000	750000	
2	programmes and activities	Details of Expend Submitted Separ		2 will be	2700000	675000	2025000	
3	Salary of faculty and staff sanctioned and filled up after up- gradation		11537000		12700000	3175000	9525000	
4	Faculty Development					0	0	
5	Contingency				1500000	375000	1125000	
В	UPGRADATION OF	DRCs						
6	Strengthening of phsical infrastructure (i) Civil Works (ii) Equipments		BLANK					

С	NEW DIETs (porpos	NEW DIETs (porposed for XII Plan)														
7	Construction (i) Civil Works (ii) Equipments															
8	Salary of faculty and staff sanctioned and filled up after up- gradation		BLANK													
9	programmes and activities															
10	Faculty Development															
11	Contingency Grant			•												
D	TECHNO	LOGY IN TEAC	HER EDUCATI													
12	Hardware support				500000	125000	375000									
13	Purchase of hub/switch				70000	17500	52500									
14	One-time orientation/training of teacher educators				100000	25000	75000									
15	Additional support/maintenance				200000	50000	150000									
		0	11537000	0	18770000	4692500	14077500									

Note: For New Building Rs. 3 Crore is required but for 2012-13 we require only token amount for starting the work and estimate preparation.

# 6.7 CLAIM FOR RECURRING ASSISTANCE FOR THE YEAR 2012-13: PART-II:

#### ESTIMATED EXPENDITURE ON SALARIES:DIETs/DRCs

		_							/											
S.No.	Name of District where DIET/DRC is located	whether Upgraded or New	Year of Sanction		No. of posts												d Annual e (for 2012- osts which ere	Actual expenditure in 2011-12 on salaries of posts mentioned in	State Comtributi on	Net claim from GOI on account of salaries for 2012-
				Prino	ciple p	payscale [ ]	Princ pay-S	ciple/s	ce- sr.Lecturer [ ]	Lecturer Pay-Scale [ ]					lemic Staff Scale [ ]	In existence prior to up- gradation (whether filled up or not)	stence or to up- dation hether d up or	col.7,10,13,& 16,to the extent they were filled up		13
				N	CTIO ED A.U.	Filled up as on 31.3.11	SANCTIO NED B.U. A.U. Filled up as on 31.3.11		31.3.11	NED		Filled up as on 31.3.11	N	CTIO ED A.U.	Filled up as on 31.3.11					
				Б.О.	A.U.		Б.О.	A.U.		ь.о.	A.U.		Б.О.	A.U.						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
				0	1	1	0	1	1	5	25	13	5	22	22		12700000	11537000	2884250	8652750
											I	1	I	I	1					