

5.1 ABOUT CTE (Separately for each CTE)			
Name of CTE (Address,Phone,website ,etc)	College of Teacher Education Raipur(C.G.) ctechhattisgarh@gmail.com (Phone&Fax No)0771-2443796	Email:- No. of Secondary/senior secondary teachers in Govt.Schools covered	24416
Year of formation	1956	Overall infrastructure condition of the CTE	No Building, as the CTE is running in DIET Hostel Building
Number of districts covered by the CTE	17	Total Campus Area (in sq.mtr.)	32010 sq m
Pre-service programmes offered B.Ed/M.Ed.	93 B.Ed. 04M.Ed	Total Built-up area (in sq.mtr.)	2000 sq m
In _service	87 B.Ed. 28+3 M.Ed		
Other programmes offered	1.Base Line Survey 2.Modules development 3.Monitoring 4.Zone level ScienceSeminar and Exhibition 5.Dissertation & Action Research	Can more floors be added to the existing building (Yes/No,How many?)	No

5.3 INFRASTRUCTURE PROPOSAL

Status of Non-recurring Central Assistance received:

Name of CTE	Year in which central assistance received	Component	instalment No.	Amount	Amount of Grant Utilized	% of Grant Utilized	Remark
College of Teacher Education Raipur(C.G.)	NIL						
TOTAL							

5.4 Current Staff and Plan- 2012-13

Post	Sanctioned		Posts Filled		Vacant		percentage of	
	Before up gradation	After up gradation	Before up gradation	After up gradation	Before up gradation	After up gradation	Before up gradation	After up gradation
	1)	2) including (1)	-3	4) including (3)	5)	6) including (5)	7)	(8) including (7)
Head		1		1		Nil		
Professor		3		3		Nil		
Associate professor		-		-		Nil		
Reader		-		-		Nil		
Asst. Professor		6		6		Nil		
Lecturer		5		5		Nil		
co-ordinator		1		1		Nil		
UDT		7		3		4		
NON-ACADEMIC								
Librarian		1		vacant		1		
Accountant		1		1		Nil		
head clerk		1		vacant		1		
Asstt. Grade III		3		1		2		
peon		5		4		1		
TOTAL		34	0	25	0	9		

5.5 Function wise planning formats

A PRE-SERVICE PROGRAMMES				
Name of course (B.Ed/M.Ed,etc.)	Intake approved by NCTE	INTAKE IN_ SERVICE	Duration of programme	Actual no. of trainees admitted in 2011-12
1.B.ED	93	87	1 year	180
2.M.ED	4	31	1 year	35

B RESEARCH AND ACTION RESEARCH

Function	During 2011-12			Plan for 2012-13			
Research Title	Numbers	Dissemination details (How was the research used)	Total Expenditure	Planned Numbers	Dissemination details (How would the research be used)	Estimated Expenditure (lacs)	Expected outcomes
1 Action Research				20	In Secondary & Sr.sec. Schools	0.623	To inspire reflective teachers to sort out the problems of grass root level in schools
2				Nil	Nil	Nil	Nil
3				Nil	Nil	Nil	Nil

C RESOURCE CENTRE AND DOCUMENTATION

Function	During 2011-12			Plan for 2012-13			
Resource support types	No. of documents/publications released	No. of orientation held with teachers	Total Expenditure	Planned no. of documents/publications releases	Planned no. of orientation held with teachers	Estimated Expenditure	Expected outcomes
1 Development of library						1.00	To update the library with latest editions, reference book, journals & periodicals
2							
3							

Function	During 2011-12	Plan for 2012-13
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D CAPACITY BUILDING OF TEACHERS

Function	During 2011-12			Plan for 2012-13			
Nature of programme	No. of participants	Average duration of programme	Total Expenditure	Planned no. of participants	Average duration of programme	Estimated Expenditure (lacs)	Expected outcomes
1. Work Shop on development of SIP and ASSETS				20	3 Days	2.75	The Teachers will know their weaknesses and work accordingly

E PROGRAMMES CONDUCTED FOR FACULTY OF CTE

Function	During 2011-12			Plan for 2012-13			
Name of institution	No. of CTE faculty covered	Brief nature of the programme	Total Expenditure	No. of CTE faculty to be covered	Brief nature of the programme	Estimated Expenditure (Lacs)	Expected outcomes
1. Work Shop On Research Methodology				35	For 3 Days	0.80	Quality enhancement of faculty members
				35	For 3 Days	0.8	
2. ICT Work Shop				20	For 6 Days	2.00	To equip the faculty members update with gadgets & digital devices

Function	During 2011-12			Plan for 2012-13			
3.work shop on tool development to study the effect of training programmes on class room processes & learning outcomes NUEPA/NCERT/EDCIL&others					For 3 Days	1.50	To develop monitoring tools & techniques
5.Exposure visit				10	For 5 Days	2.00	To understand the cognitive environment of different states

F TECHNOLOGY IN TEACHER EDUCATION

Function	During 2011-12			Plan for 2012-13			
EDUSAT based training	Number of teacher educators covered	Brief objective the programme	Total Expenditure	planned Number of teachers/teacher educators covered	Brief objectives	Estimated Expenditure	Expected outcomes
1				6000	School Improvement Plan	1.60	Teachers would visualize the concept of

G INNOVATIONS

Function	During 2011-12	Plan for 2012-13
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Function	During 2011-12			Plan for 2012-13			
Nature of innovation	No. of beneficiaries covered	Brief objective	Total Expenditure	No. of beneficiaries proposed to be covered	Brief objectives	Estimated Expenditure	Expected outcomes
1. Art and Skill training for Student-teachers				200	To create awareness of local art & culture	1.25	To acquaint the student-teachers with local and traditional culture of the state

H MATERIAL DEVELOPMENT

Function	During 2011-12			Plan for 2012-13			
Type	No. of publications/releases	Target group	Total Expenditure	No. of proposed publication/releases	Target group	Estimated Expenditure(lacs)	Expected outcomes
1 TLM					50 teachers per subject	1.25	To provide the teachers with knowledge regarding usage of TLM
2 Maths Lab							To equip the student-teachers with innovative ideas in maths

I ON-SITE SUPPORT TO TEACHERS

Function	During 2011-12			Plan for 2012-13			
Function	During 2011-12			Plan for 2012-13			
Eg. Visits to Schools	Numbers visited	Average duration of each visit	Total Expenditure	planned numbers visited	Average duration of each visit	Estimated Expenditure	Expected outcomes
1				2	2 days	0.34	Assist the teachers of Secondary & Sr.sec. Schools
Sub Total						25.013	

5.6 BUDGET AND FINANCE

(Attach additional details/documents of proposals)

S.No.	Head of Expenditure	Central assistance in 2011-12	Expenditure incurred	Unspent balance as on 31.03.2012	Total proposed 2012-13 (amount in lacs)	State Contribution on 2012-13 (amount in lacs)	Claim from GOI (2012-13)(amount in lacs)
A	EXISTING CTEs						
1	Strengthening of physical infrastructure (i) Civil works*				10.00	2.50	7.5
	(ii) Equipments*				7.50	1.88	5.62
	Furniture				5.00	1.25	3.75
	AC				1.5	0.375	1.125
Sub Total (1)					24.00	6.00	18.00
2	Programmes and activities				25.00	6.25	18.75

Function	During 2011-12			Plan for 2012-13			
a	Action Research				0.623	0.155	0.468
b	Libray				1.000	0.250	0.750
c	Workshop on development of SIP & ASSETS				2.750	0.916	1.834
d	Workshop on Research Methdology				1.600	0.400	1.200
e	ICT work shop				2.000	0.500	1.500
f	Exposure visit				2.000	0.500	1.500
3	EDUSAT				1.600	0.400	1.200
4	Art & Culture Edu				1.000	0.250	0.750
5	TLM & Maths lab				1.250	0.313	0.938
6	On_ site support				0.340	0.085	0.255
Sub Total (2)					14.163	3.769	10.395
	Salary of faculty and staff sanctioned and filled up after upgradation		245.3		270.00	67.50	202.50
3	Contingency						
	Vehicle hiring				3.000	0.750	2.250
	salary of Computer Programmer				3.000	0.750	2.250
	salary of Computer operator				1.500	0.375	1.125

Function	During 2011-12			Plan for 2012-13			
	Photocopier				1.000	0.250	0.750
	TA & DA				1.000	0.250	0.750
	Telephone bill & net connection				1.000	0.250	0.750
	Electricity charges				1.000	0.250	0.750
	Stationary				2.000	0.500	1.500
	Building maintenance & other Expenses				1.500	0.375	1.125
Sub Total (3)					15.000	3.750	11.250
Grand Total (In Lakhs)					348	87	261

Noe: For Building we require 5 Crores for 2012-13 10 lacks as a token money