

6.1 ABOUT DIETs (to be filled up by the State Government)

No. of districts created up to March, 2011	27	No. of DIETs which submitted self-appraisal Report to NCTE for 2011-12	0
No. of districts created between April 2002 and March 2011	11	No. of DIETs which have submitted Annual Action Plan for 2012-13	
No. of DIETs sanctioned (i) Upgraded (ii) New	(i) 7 (ii) 9	No. of DIETs functional	16
No. of DIETs with NCTE recognition for D.Ed course	16	No. of DRCs sanctioned and functional	Nil
Annual intake capacity in DIETs Actual No. of trainees admitted in 2011-12	1600		
No. of DIETs having functional website	16		PENDRA

6.3 INFRASTRUCTURE PROPOSAL

Status of Non-recurring Central Assistance received:

Name of DIET/DRc	Year in which central assistance received	component	instalment no.	Amount	Amount of Grant Utilized	% of Grant Utilized	Remark
pendra							
Total				0	0	0	

6.4 CURRENT STAFF AND PLAN - 2012-13

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B.U. Before Upgradation

A.U. After Upgradation (Including Posts before upgradation)

6.5 FUNCTION WISE FORMATS (To be prepared by each DIET and Consolidated in the State Annual Work Plan)

A PRE-SERVICE PROGRAMME			
Name of course (D.Ed.)	Intake approved by NCTE	Duration of Programme	Actual no. of trainees admittd in 2011-12
D.Ed.	100	1 Year	97

B RESEARCH AND ACTION RESEARCH								
Function	During 2011-12			Plan for 2012-13				
Reasearch Title	Numbers	Dissemination details (How was the research used)	Total expenditure	Planned numbers	Dissemination details(How would the research be used)	Estimated Expenditure	Expected outcomes	Remark
To study the impact of Bi-lingual cards in writing skills of class-7 th students	1	Enhancing Hindi & English language proficiency	150000	Pre-Service-2	DIRECTLY		Strengthening	
Ensuring awareness for hygiene & cleanliness among class-8 th students	1	Making aware for health & Hygiene		Achievement test-04	ASSESSMENT		Quality improvement	
Identifying name of body parts in English through activity among class one	1	Language enhancement		Methodology-5	OBSERVATION		Strengthening Of subject teachers	
To study discriminating figures in writing and identifying among class -1 students	1	Developing writing skills		Specific school level problems-20	OBSERVATION		Strengthening Of subject teachers	
To study various methods clarifying the concept of Zero		Developing numeric skills		Community-4	OBSERVATION		Strengthening Faculty members	

To study the problems of identifying numbers like- 19,29,39,49 etc.		Developing numeric skills		CCE-7	ASSESSMENT		StrengtheningOf subject teachers	
Total number of action research								
			150000			200000		

C RESOURCE CENTRE AND DOCUMENTATION							
Function	During 2011-12			Plan for 2012-13			
Resouce support types	No. of documents/ publications released	No. of orientation held with teachers	Total expenditure	Planned numbers of documents /publicatio ns releases	Planned no. of orientation held with teachers	Estimated Expenditure	Expected outcomes
Errors by Class 1	500	346 teachers	138726	Magazine-4 issues	4	120000	Knowledge & sharing
TLM workshop	100(no of TLM)	173 D. Ed. students	11,701.00	News letters-6 Issues	6	100000	Knowledge & sharing
Art and culture workshop	20		47846	Seminar-1	1	250000	Knowledge & sharing
Tribal stories	100	-	10,000.00				
Resource material for handicapped	as per list		99,840				
			308113			470000	

D TRAINING PROGRAMMES FOR TEACHERS, BRC AND CRC COORDINATORS,VEC,SMC MEMBERS,etc.

Function	During 2011-12			Plan for 2012-13			
Nature of programme	No. of participants	Average duration of programme	Total expenditure	Planned number of participants	Average duration of programme	Estimated Expenditure	Expected outcomes
Training On CCE	152(CAC)	2 days	80,186.00	320	5days	436340	Quality improvement
Orientation on RTE	10(BRC)	Once every month	12,000.00	52	5days	247800	EFFECTIVE TEACHING
Orientation On RTE	200 (SMC members)	Once every month	95,717.00	100	10 DAYS	56,400.00	STRENGTHENING DIET FACULTY
Orientation of HM on ALM	726 HM	8 batches of two days each	4,12,826.00	20	10 DAYS	89,200.00	ART EDUCATION
Teachers' training on library	176	Two batches of 3 days	89,322.00	50	10 DAYS	222500	ENSURING CCE
Teachers' training for	67	Two batches of five days	42,524.00				
Career counseling and guidance	48	To help students choose a suitable	20,248.00	1000	To train teachers for career	377760	Students can choose proper career.
Achievement	180 students	To test the	72,000.00	180	To test the	80,000.00	to find out the

Evaluation survey	100 teachers	To evaluate the position of various govn. Programmes.	1,00,000.00	100	To evaluate the position of various govn. Programmes.	100000	To rectify the flaws in programmes by finding the gaps.
MITA	83 D.ed	Aptitude test	5000				
Village Map	50 schools	To let students	25,000.00	----	-----	-----	-----
			441,997.00			925,860.00	

E PROGRAMMES CONDUCTED FOR FACULTY OF DIET							
Function	During 2011-12			Plan for 2012-13			
Name of Institution	No.of CTE faculty covered	Brief nature of the programme	Total expenditure	No. of IASE faculty to be covered	Brief nature of the programme	Estimated Expenditure	Expected outcomes
D.I.E.T. Pendra	2	Seminar	65,590.00	2	Exposure visit to other states	200000	Faculty will understand the working of other education centers
			65590			200000	

F TECHNOLOGY IN TEACHER EDUCATION

Function		During 2011-12			Plan for 2012-13			
Eg. EDUSAT based training Teacher education MIS 3 Computer literacy pograms	1	number of teacher educators covered	Brief objective of the programme	Total expenditure	Planned Number of teachers/ teacher educators covered	Brief objectives	Estimated Expenditure	Expected outcomes
	2							
	3							
	4							
	1				200	Computer education	200000	Competence in usage of computer
	2				200	Internet usage training	200000	Competence in usage of internet
				0			400000	

G INNOVATIONS							
Function	During 2011-12			Plan for 2012-13			
Nature of innovation	No. of beneficiaries covered	Brief objective	Total expenditure	No. of beneficiaries proposed to be covered	Brief objectives	Estimated Expenditure	Expected outcomes
1							
2							
3							
			0			0	

H CONTENT & MATERIAL DEVELOPMENT							
Function	During 2011-12			Plan for 2012-13			
Type	No. of publications/releases	Target group	Total expenditure	No. of porposed publications/r releases	Target group	Estimated Expenditure	Expected outcomes
Success stories	500	teachers	10,000.00				
2							
3							
			10000			0	

I ON-SITE SUPPORT TO TEACHERS

Function	During 2011-12			Plan for 2012-13			
Eg. Visits to Schools	Numbers visited	Average duration of each visit	Total expenditure	Planned numbers visited	Average duration of each visit	Estimated Expenditure	Expected outcomes
School monitoring	1000	20-25 days	200000	150	2 day	300000	Teachers comfort level in facing day to day problem will be increased
			200000			300000	

6.6 BUDGET AND FINANCE (Attach additional details/documents of proposals)							
S.No.	Head of Expenditure	Central assistance in 2011-12	Expenditure incurred	Unspent Balance as on 31.03.2012	Total proposed 2012-13	State Contribution 2012-13	Claim from GOI (2012-13)
A EXISTING DIETs/DRCs							
1	Strengthening of physical infrastructure (i) Civil Works (ii) Equipments				1000000	250000	750000
2	programmes and activities	Details of Expenditure for 2011-12 will be Submitted Separately			2500000	625000	1875000
3	Salary of faculty and staff sanctioned and filled up after up-gradation		7842000		9000000	2250000	6750000
4	Faculty Development					0	0
5	Contingency				1500000	375000	1125000
B UPGRADATION OF DRCs							
6	Strengthening of physical infrastructure (i) Civil Works (ii) Equipments	BLANK					

C NEW DIETs (proposed for XII Plan)							
7	Construction (i) Civil Works (ii) Equipments						

8	Salary of faculty and staff sanctioned and filled up after up-gradation	BLANK					
9	programmes and activities						
10	Faculty Development						
11	Contingency Grant						
D	TECHNOLOGY IN TEACHER EDUCATION						
12	Hardware support				500000	125000	375000
13	Purchase of hub/switch				70000	17500	52500
14	One-time orientation/training of teacher educators				100000	25000	75000
15	Additional support/maintenance				200000	50000	150000
		0	7842000	0	14870000	3717500	11152500

Note: For New Building Rs. 3 Crore is required but for 2012-13 we require only token amount for starting the work and estimate preparation.

6.7 CLAIM FOR RECURRING ASSISTANCE FOR THE YEAR 2012-13: PART-II:

ESTIMATED EXPENDITURE ON SALARIES:DIETs/DRCs

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