

6.1 ABOUT DIETs (to be filled up by the State Government)

No. of districts created up to March, 2011	27	No. of DIETs which submitted self-appraisal Report to NCTE for 2011-12	0
No. of districts created between April 2002 and March 2011	11	No. of DIETs which have submitted Annual Action Plan for 2012-13	
No. of DIETs sanctioned (i) Upgraded (ii) New	(i) 7 (ii) 9	No. of DIETs functional	16
No. of DIETs with NCTE recognition for D.Ed course	16	No. of DRCs sanctioned and functional	Nil
Annual intake capacity in DIETs Actual No. of trainees admitted in 2011-12	1600		
No. of DIETs having functional website	16		JANJGIR-CHAMPA

6.3 INFRASTRUCTURE PROPOSAL

Status of Non-recurring Central Assistance received:

Name of DIET/DRc	Year in which central assistance received	component	instalment no.	Amount	Amount of Grant Utilized	% of Grant Utilized	Remark
DIET JANJGIR	2005	civil work	1/2	4500000	4500000	100%	
Total	2007	civil work	2/2	4500000	4500000	100%	
				9000000	9000000	100%	

6.4 CURRENT STAFF AND PLAN - 2012-13

[illegible]

B.U. Before Upgradation

A.U. After Upgradation (Including Posts before upgradation)

6.5 FUCTION WISE FORMATS (To be prepared by each DIET and Consolidated in the State Annual Work Plan)			
A PRE-SERVICE PROGRAMME			
Name of course (D.Ed.)	Intake approved by NCTE	Duration of Programme	Actual no. of trainees admittd in 2011-12
1st year	100	2 years	100

B	RESEARCH AND ACTION RESEARCH
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Function	During 2011-12			Plan for 2012-13				
Reasearch Title	Number s	Dissemination details (How was the research used)	Total expenditure	Planned numbers	Dissemination details(How would the research be used)	Estimated Expenditure	Expected outcomes	Remark
survey					survey, study observation, evalution discution with children ,parents, teacher	120000		
Action Research					20	200000		
Base Line Survey					4	100000		
						420000		

C RESOURCE CENTRE AND DOCUMENTATION							
Function	During 2011-12			Plan for 2012-13			
Resouce support types	No. of documents/ publications released	No. of orientation held with teachers	Total expenditure	Planned numbers of documents/publications releases	Planned no. of orientation held with teachers	Estimated Expenditure	Expected outcomes
facility development				Subject wise Material development	10	400000	Teachers can have better understanding of the subject
CCE Seminar				Magazine	10	200000	A platform for teachers reflection
				Establishing Mobile lab	5	500000	Students may develop better understanding for the subject
				CCE activities	10	50000	List of activities for CCE
						1150000	

D TRAINING PROGRAMMES FOR TEACHERS, BRC AND CRC COORDINATORS,VEC,SMC MEMBERS,etc.

Function	During 2011-12			Plan for 2012-13			
Nature of programme	No. of participants	Average duration of programme	Total expenditure	Planned number of participants	Average duration of programme	Estimated Expenditure	Expected outcomes
value added orienrarion of teachers				Orientation on monitoring	50 hrs	50000	To ensure better monitoring
				CCE orientation for BRC and CRC	2 days	13000	Better evaluation of students will be ensured
				RTE act orientation for SMC	1 day	80000	SMC will understand their responsibility
				Sanskrit Training of UPS	5 day	120000	Better teaching learning process in sanskrit will be ensured
				Geography Training		80000	Better teaching learning process in geography will be ensured

343000

E PROGRAMMES CONDUCTED FOR FACULTY OF DIET

Function	During 2011-12			Plan for 2012-13			
Name of Institution	No.of CTE faculty covered	Brief nature of the programme	Total expenditure	No. of DIET faculty to be covered	Brief nature of the programme	Estimated Expenditure	Expected outcomes
				13	Orientation on various subjects	260000	Faculty will become competent to orient teachers
				13	Capacity Building of DIET Faculty in ICT	100000	Better handling of ICT will facilitate in better outcome

360000

F TECHNOLOGY IN TEACHER EDUCATION

Function	During 2011-12			Plan for 2012-13			
Eg. 1 EDUSAT based training 2 Teacher education MIS 3 Computer literacy pograms	number of teacher eductors covered	Brief objective of the programme	Total expenditure	Planned Number of teachers/ teacher educators covered	Brief objectives	Estimated Expenditur e	Expected outcomes
nil		nil		10	Computer training for teacher educators	100000	1.to give knowledge of computer 2 capacity building of teacher educators
2							
3							
			0			100000	

G INNOVATIONS							
Function	During 2011-12			Plan for 2012-13			
Nature of innovation	No. of beneficiaries covered	Brief objective	Total expenditure	No. of beneficiaries proposed to be covered	Brief objectives	Estimated Expenditure	Expected outcomes
1				200	To support the innovations, and distribute them.	150000	teachers will get exposed to innovations
			0			150000	

H CONTENT & MATERIAL DEVELOPMENT							
Function	During 2011-12			Plan for 2012-13			
Type	No. of publications/releases	Target group	Total expenditure	No. of porposed publications/r releases	Target group	Estimated Expenditure	Expected outcomes
nill	nill	nill		Subject wise module development for teachers	20000	100000	Teachers will develop better understanding for the subject
				Magazine for teachers	2000	100000	Teachers will get platform to reflect their view
						200000	

I ON-SITE SUPPORT TO TEACHERS

Function	During 2011-12			Plan for 2012-13			
Eg. Visits to Schools	Numbers visited	Average duration of each visit	Total expenditure	Planned numbers visited	Average duration of each visit	Estimated Expenditure	Expected outcomes
1				160	04 times	300000	
			0			300000	

6.6 BUDGET AND FINANCE (Attach additional details/documents of proposals)

S.No.	Head of Expenditure	Central assistance in 2011-12	Expenditure incurred	Unspent Balance as on 31.03.2012	Total proposed 2012-13	State Contribution 2012-13	Claim from GOI (2012-13)
A	EXISTING DIETs/DRCs						
1	Strengthening of physical infrastructure (i) Civil Works (ii) Equipments				1000000	250000	750000
2	programmes and activities	Details of Expenditure for 2011-12 will be Submitted Separately			3023000	755750	2267250
3	Salary of faculty and staff sanctioned and filled up after up-gradation		8824000		10000000	2500000	7500000
4	Faculty Development					0	0
5	Contingency				1500000	375000	1125000
B	UPGRADATION OF DRCs						
6	Strengthening of physical infrastructure (i) Civil Works (ii) Equipments	BLANK					

C	NEW DIETs (porposed for XII Plan)						
7	Construction (i) Civil Works (ii) Equipments	BLANK					
8	Salary of faculty and staff sanctioned and filled up after up-gradation						
9	programmes and activities						
10	Faculty Development						
11	Contingency Grant						
D	TECHNOLOGY IN TEACHER EDUCATION						
12	Hardware support				500000	125000	375000
13	Purchase of hub/switch				70000	17500	52500
14	One-time orientation/training of teacher educators				100000	25000	75000
15	Additional support/maintenance				200000	50000	150000
		0	8824000	0	16393000	4098250	12294750

Note: For 50 Seater Girls hostel Rs. 1.5 Crore is required but for 2012-13 we require only token Amount.

6.7 CLAIM FOR RECURRING ASSISTANCE FOR THE YEAR 2012-13: PART-II:

ESTIMATED EXPENDITURE ON SALARIES:DIETs/DRCs

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