

6.1 ABOUT DIETs

Name of DIET	Jashpur	Has DIET submitted self-appraisal Report to NCTE for 2014-15	yes
No. of districts created between April 2002 and March 2011	29	Has DIET submitted Annual Action Plan for 2015-16	yes
Whether DIET is	Upgraded	Status of PAC	yes
(i) Upgraded			
(ii) New			
NCTE recognition order No. for D.Ed course		No. of DRCs sanctioned in your District, attach list	No
Annual Intake capacity in DIETs	200	No. of BRC, Attach separate list with Place, name phone no. and address of BRC	Attached
Actual no. of trainees admitted in 2015-16			
Address of DIET functional website	www.dietjashpur.org	No. of CRC, Attach separate list with Place, name, phone no. and address of CRC	Attached
Name, phone and E-mail of Website In-charge	Shri R.B.Chouhan 9424191808	No. of B.Ed.O, Attach separate list with Place, name, phone no. and address of B.Ed.O.	Attached
Name, phone no. and address, Email of D.Ed.O. in your all Districts	Shri yogesh shukla 9827107711		

6.2 PROCESS and Perormmace Indicators

Suggested Process Indicators	Suggested Performance Indicators
1. Does the DIET have a detailed database on the school, teachers, Block Resource Centers & Cluste Resource Centers in the district that it serves ? - YES	INPUT / ACTIVITY Measures 1. Number of visitors to the DIET Resource Center every month (this excludes student visits during the library period). - NO 2. Number of DIET faculty visits to schools in a quarter (each visit to be at least 4 hours of interaction) - 5
2. Has the DIET conducted a training need analysis for teachers? - YES	
3. Does the DIET hold regular meetings with a. SSA b. RMSA c. IASE d. CTE e. SCERT - YES	
4. Has there been positive feedback on the D.Ed. Programme by student teachers, Are there records of the same? - YES	3. Availability of technology enabled infrastructure (functioning computers, internet connection email id and multi-media facilities) - YES 4. Average duration of Principalship in the last 5 years. - 1 Year 5. % of faculty positions filled - 32% 7. % of new books (< 3 years old) in the institution library. - 4 Years old
5. Has there been positive feedback on the in-service programmes by elementary school teachers? Are there records of them? - YES	
6. Does the DTET use a Traning Management System ? - YES	
7. Does the DIET conduct research studies related to teacher educators in the area that it covers ? - YES	

8. What are the areas of research covered? - NIL	OUTPUT/ OUTCOME Measures
9. How many publications have been authored by DIET faculty- conference/ seminar, presentationS, reports, newspaper / journal articles, book etc.? - NO	1. Number of qualified teachers added to the system through DIETS. - 100%
10. Are there regular faculty development programs for DIET faculty ? - NO	2. % of DIET students who cleared the TET. - 75%
11. Who many faculty members at DIET were deputed for conferences, went on study leave and undertook exposure visits? - NO	3. No. of modules for training of teachers, etc prepared DIET faculty - NO
12. What is the frequency of faculty meetings within the DIET ? Are there records of the same ?	4. No. of action research undertaken by the DIET faculty. - NO
13. What has been the most talked-about process improvement in the year within the DIET ?	5. No. of resource material developed by DIET faculty for school teachers. - NO
	6. No. of faculty of DIETs who underwent capacity development and training programs . - 2 7. Has the DIET prepared the Annual Action Plan 2013-14. - YES

6.3 INFRASTRUCTURE PROPOSAL

The State Government shall assess the infrastructure requirements of each of the DIETs, and prepare a comprehensive proposal for its strengthening, expansion, based on State SORs and submit its proposal before the Teacher Education Approval Board. While submitting the proposal, the State Government shall indicate the status of non-recurring Central assistance received under the Scheme prior to 2015-16 in the following format.

Status of Non-recurring Central Assistance received:

Name of DIET	Year in which central assistance received	component	instalment no.	Amount	Amount of Grant Utilized	% of Grant Utilized	Remark
Jashpur	2005-06	construction of diet building, boys hostel and quarter of principal	-	9000000	Yes	100%	Completed
Total				9000000			

S.No.	Name of DIET	No. of posts sanctioned				Post Filled				vacant posts				% vacant posts							
		Academic		Non Academic		Total		Academic		Non Academic		Total		Academic		Non Academic		Total			
		B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U		
SN																					
1	jashpur	0	19	0	22	0	41	0	5	0	9	0	14	0	13	0	27	0.00	59.09	0.00	65.85

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6.5 FUNCTION WISE FORMATS (To be prepared by each DIET and Consolidated in the State Annual Work Plan)

A PRE-SERVICE PROGRAMME						
Name of course (D.Ed.)	Intake approved by NCTE	Duration of Programme	Actual no. of trainees targetted in 2015-16 as per AWP	Achievements	Shortfalls if any with reasons	Expenditure incurred
1. D.Ed 1st year	100	1 years	100	98	-	-
2. D.Ed 2st year	100	2 years	100	85	-	-

[illegible]

C RESOURCE CENTRE AND DOCUMENTATION									
Function	During 2015-16					Plan for 2016-17			
Resource support types	No. of documents/ publications proposed to be released as per AWP 2015-16	No. of orientation held with teachers	Achievements	Shortfalls if any with reasons	Expenditure incurred	Planned numbers of documents/ publications releases	Planned no. of orientation held with teachers	Estimated Expenditure	Expected outcomes
-	-	-	Nil	-	-	-	Nil	-	-

D TRAINING PROGRAMMES FOR TEACHERS, BRC AND CRC COORDINATORS, VEC, SMC MEMBERS, etc.

Function	During 2015-16					Plan for 2016-17			
	No. of participants proposed to be covered as per AWP 2015-16	Average Duration of Programme	Achievements	Shortfalls if any with reasons	Expenditure incurred	Planned numbers of participants	Average Duration of Programme	Estimated Expenditure	Expected outcomes
RTE based Training programme for H.M.	403	3 Days	56%	-	260755	-	-	-	-
The orientation programme for the PS teacher of Hindi language	238	3 Days	33.8	Not participated	224200	-	-	-	-
In language teaching the various forms of literature and their importance in Hindi teaching for M.S. Teachers	-	-	-	-	-	485	5 days	500000	teachers will be competence in language teaching

Development of cluster centre establishment	135	3 Days	Incomplete	Incomplete	121500	-	-	-
The orientation programme for the teachers of primary schools in English	281	3 Days	Incomplete	Incomplete	-	300	3 days	250000
Training programme for primary school teacher on T.L.M.	185	3 Days	-	-	188400	200	3 days	200000
The orientation programme for the PS teachers of Mathes Training	300	3 Days	-	-	270000	-	-	-
The orientation programme for the PS teachers of Mathes Training	-	-	-	-	-	500	5Days	400000
The orientation programme for the MS teacher of science	300	3Days	Incomplete	-	270000	-	-	-

C एवं D ग्रेड के प्रधान पाठकों का प्रबंधन एवं क्षमता विकास पर प्रशिक्षण	-	-	-	-	-	-	-	638	3days	500000	स्कूल में गुणवत्ता संवर्धन में सक्षम होंगे।
NMMSE परीक्षा हेतु मा.शा.के शिक्षकों का उन्मुखीकरण कार्यक्रम	-	-	-	-	-	-	-	200	1days	50000	NMMSE परीक्षा में अधिकाधिक छात्रों का चयन हो सकेगा।
Total							1334855			1900000	

E PROGRAMMES CONDUCTED FOR FACULTY OF DIET

Function	During 2015-16				Plan for 2016-17			
	No. of DITE faculty proposed to be covered as per AWP 2015-16	Brief nature of the programme	Achievements	Shortfalls if any with reasons	Expenditure incurred	No. of DIET faculty to be covered	Brief nature of the programme	Estimated Expenditure
diet Jashpur	exposer visite to enter state 2	The view and outlook of visitors will be broad	Nil	-	150000	exposer visite to enter state 2	The view and outlook of visitors will be broad	150000
Total					150000			150000
								Expected outcomes
								Improvment of Knowledge of the diet faculty

F TECHNOLOGY IN TEACHER EDUCATION

Function	During 2015-16					Plan for 2016-17			
Eg. 1 EDUSAT based 2 training Teacher education MIS 3 Computer literacy pograms	Number of teacher educutors proposed to be covered as per AWP 2015-16	Brief objective of the programme	Achieveme nts	Shortfall s if any with reasons	Expendit ure incurred	Planned Number of teachers/ teacher educator s covered	Brief objectives	Estimated Expenditu re	Expected outcomes
computer education	5	Acknowledge ment of computer and Its application	Nil	-	50000	5	Acknowledgem ent of computer and Its application	50000	teacher educators will be able to know the application of computer
Total					50000			50000	

G INNOVATIONS									
Function	During 2015-16					Plan for 2016-17			
Nature of innovation	No. of beneficiaries proposed to be covered as per AWP 2015-16	Brief objective	Achievements	Shortfalls if any with reasons	Expenditure incurred	No. of beneficiaries proposed to be covered	Brief objectives	Estimated Expenditure	Expected outcomes
कमाल शिक्षण पद्धति का प्रा.शा. में प्रयोग	-	-	-	-	70000	50	भाषा एवं गणित सीखाने में नये विधि का प्रयोग	200000	छात्र भाषा एवं गणित सीखने में सफल होंगे।
विद्यालयीन पुस्तकालय कार्यक्रम Room to Read					14000	25	प्रा.शा.के विद्यार्थियों की पठन क्षमता को बेहतर करना।	200000	प्रा.शा.के छात्रों में बेहतर ढंग से पठन क्षमता का विकास
Total					84000			400000	

I ON-SITE SUPPORT TO TEACHERS

Function		During 2015-16					Plan for 2016-17			
		Number of visites proposed as per AWP 2015- 16	Average duration of each visit	Achieve ments	Shortfal ls if any with reasons	Expenditur e incurred	Planned numbers visites	Average duration of each visit	Estimated Expenditure	Expected outcomes
Eg. Visits to Schools										
PS and MS Schools visite		20	One Working Day	10	–	300000	PS and MS Schools visite	One Working Day	300000	enhancement of schools education
Total						300000			300000	

6.6 BUDGET AND FINANCE (Attach additional details/documents of proposals): DIETs

(Fig. Rs. in lakh)

S. No.	Head of Expenditure	For 2015-16						For 2016-17			
		Approved Amount	Released		Expenditure incurred		Unspent balance as on 31.03.2016	Total proposed 2016-17	State Contribution (2016-17)	Claim from GOI (2016-17)	
			Central Share	State share	Central share	State share					
A	EXISTING DIETS										
1	Strengthening of physical infrastructure										
	(i) Civil Works		0.00	0.00	0.00	0.00	0.00				
	(ii) Equipments		0.00	0.00	0.00	0.00	0.00	20.00	8.00	12.00	
2	Programmes and activities		25.00		0.05		0.00	30.00	12.00	18.00	
3*	Salary of faculty and staff sanctioned and filled up after up-gradation		70.02		69.94		0.00	90.00	36.00	54.00	
4	Faculty Development		1.00		0.00		0.00	1.00	0.40	0.60	
5	Contingency		14.65		2.10		0.00	15.00	6.00	9.00	
D	TECHNOLOGY IN TEACHER EDUCATION										
12	Hardware support						0.00	0.00	0.00	0.00	
13	Purchase of hub/switch						0.00	0.00	0.00	0.00	
14	One-time orientation/training of teacher educators						0.00	0.00	0.00	0.00	
15	Additional support/maintenance						0.00	2.00	0.80	1.20	
											158.00

Jashpur

6.7 CLAIM FOR RECURRING ASSISTANCE FOR THE YEAR 2016-17: PART-II: ESTIMATED EXPENDITURE ON SALARIES-DIETS

S.No.	Name of District where DIET is located	whether Upgraded or New	Year of Sanction	No. of posts										Estimated Annual Expenditure (for 2015-16) on posts which were		Actual expenditure in 2015-16 as on 31.03.2016 salaries of posts mentioned in col.7,10,13, &16,to the extent they were filled up	State Contribution after upgradation n 40%	Net claim from GOI on account of salaries for 2016-17 60%		
				Principle payscale [15600-39100 GP 6600]		Vice-Principal/sr.Lecturer pay-Scale [9300-34800 GP 5400]		Lecturer Pay-Scale [9300-34800 GP 4300]		Para Academic Staff Pay-Scale [5200-20200 GP 2800]		In existence prior to up-gradation (whether filled up or not)	Filled up as on 31.03.16							
				SANCTIO B.U.	A.U.	Filled up as on 31.3.11	SANCTIONED B.U.	A.U.	Filled up as on 31.3.11	SANCTIONED B.U.	A.U.	Filled up as on 31.3.11	SANCTIONED B.U.	A.U.						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Sarguja	Upgraded	89-90	0	1	1	1	6	5	5	12	2	5	22	17	19.71	160.00	127.06	75.83	84.17
2	Bastar	Upgraded	88-89	0	1	1	1	6	3	5	12	12	5	22	9	19.64	140.00	120.36	67.78	72.22
3	Durg	Upgraded	89-90	0	1	1	1	6	5	5	12	6	5	22	11	19.82	145.00	125.18	69.89	75.11
4	Raigarh	Upgraded	89-90	0	1	1	1	6	1	5	12	1	5	22	14	19.18	100.00	80.82	51.51	48.49
5	Jangir-champa	Upgraded	2005-06	0	1	1	0	6	2	0	12	8	0	22	9	19.58	150.00	130.42	71.75	78.25
6	Jashpur	Upgraded	2005-06	0	1	1	0	6	0	0	12	4	0	22	9	19.7	90.00	70.30	47.82	42.18
7	Kanker	Upgraded	2005-06	0	1	1	0	6	1	0	12	4	0	22	7	19.61	85.00	66.64	45.77	39.23
8	Rajnandgaon	Upgraded	91-92	0	1	1	1	6	1	5	12	3	5	22	9	19.91	110.00	90.09	55.95	54.05
9	Mahasamund	Upgraded	2005-06	0	1	1	0	6	3	0	12	3	0	22	6	19.32	85.00	65.68	45.59	39.41
10	Dhamtari	Upgraded	2005-06	0	1	1	0	6	2	0	12	4	0	22	6	19.45	90.00	70.55	47.67	42.33
11	Bilaspur	Upgraded	89-90	0	1	1	1	6	2	5	12	7	5	22	14	19.19	190.00	170.81	87.51	102.49
12	Raipur	Upgraded	88-89	0	1	1	1	6	6	5	12	12	5	22	19	20.22	280.00	259.78	124.13	155.87
13	Dantewada	New	2005-06	0	1	1	0	6	0	0	12	8	0	22	3	0	35.00	29.06	14.00	21.00
14	Korba	New	2005-06	0	1	1	0	6	2	0	12	10	0	22	4	0	160.00	128.88	64.00	96.00
15	Korea	New	2005-06	0	1	1	0	6	1	0	12	4	0	22	7	0	70.00	54.96	28.00	42.00
16	Kabirdham	New	2005-06	0	1	1	0	6	0	0	12	4	0	22	3	0	60.00	50.22	24.00	36.00
				0	16	16	7	96	34	35	192	92	35	352	147		1950.00	1714.67	921.20	1028.80

List of Equipments to be Procured

PER DIET

S.No.	Item	Quantity	Amount in Lakhs	
			Unit Cost	Total Cost
1	Fingerprint Biometric Machine	1	0.25	0.25
2	RO Water Purifier	2	0.30	0.60
3	Water Cooler	2	0.10	0.20
4	Photocopier	1	1.00	1.00
5	Scanner	2	0.10	0.20
6	Fax Machine	1	0.15	0.15
7	Steel Almira	5	0.15	0.75
8	Sound System	2	0.20	0.40
9	LCD Projector/ TV Min 45inch	2	0.75	1.50
10	Tablet Android OS 3G Support	5	0.20	1.00
11	Ethernet Network Switch	1	0.50	0.50
12	Cat 6 Network Cable	2	0.10	0.20
13	Printer	5	0.15	0.75
14	Desktop Computer	30	0.30	9.00
15	UPS for Computer	30	0.05	1.50
16	Computer Table	30	0.05	1.50
17	Laptop	3	0.50	1.50
		Total		21.00