

6.1 ABOUT DIETS

Name of DIET	MAHASAMUND	Has DIET submitted self-appraisal Report to NCTE for 2014-15	No
No. of districts created between April 2002 and March 2011	NO	Has DIET submitted Annual Action Plan for 2015-16	yes
Whether DIET is			
(i) Upgraded	UPGRADED	Status of PAC	Formed
(ii) New			
NCTE recognition order No. for D.Ed course	NCTE letter no.f.no./inspection/cg/166th/2012/9363 7/date 01.08.2012	No. of DRCs sanctioned in your District, attach list	0
Annual Intake capacity in DIETs	100	No. of BRC, Attach separate list with Place, name phone no. and address of BRC	No. of BRC 5 List Attached
Actual no. of trainees admitted in 2015-16	100	No. of CRC, Attach separate list with Place, name, phone no. and address of CRC	No. of CRC 120
Address of DIET functional website	DIET MAHASAMUND 07723-224781	No. of B.Ed.O, Attach separate list with Place, name, phone no. and address of B.Ed.O.	No. of BEO 5 List Attached
Name, phone and E-mail of Website In-charge	07723-224781		
Name, phone no. and address, Email of D.Ed.O. in your all Districts	dietmahasamund@gmail.co		

6.2 PROCESS and Performance Indicators

Suggested Process Indicators		Suggested Performance Indicators	
1. Does the DIET have a detailed database on the school, teachers, Block Resource Centers & Cluste Resource Centers in the district that it serves ?	Yes	INPUT / ACTIVITY Measures	
2. Has the DIET conducted a training need analysis for teachers?		1. Number of visitors to the DIET Resource Center every month (this excludes student visits during the library period).	Teacher use Library
3. Does the DIET hold regular meetings with a. SSA b. RMSA c. IASE d. CTE e. SCERT	Yes	2. Number of DIET faculty visits to schools in a quarter (each visit to be at least 4 hours of interaction)	7
4. Has there been positive feedback on the D.Ed. Programme by student teachers, Are there records of the same?	Yes	3. Availability of technology enabled infrastructure (functioning computers, internet connection email id and multi-media facilities)	yes
5. Has there been positive feedback on the in-service programmes by elementary school teachers? Are there records of them?	Yes	4. Average duration of Principalsip in the last 5 years.	
6. Does the DIET use a Traning Management System ?	Yes	5. % of faculty positions filled	40%
7. Does the DIET conduct research studies related to teacher educators in the area that it covers ?	No	7. % of new books (< 3 years old) in the institution library.	4000
8. What are the areas of research covered?	Quality improvement of education in district	OUTPUT/ OUTCOME Measures	
9. How many publications have been authored by DIET faculty- conference/ seminar, presentations, reports, newspaper / journal articles, book etc.?	News letter, magazine	1. Number of qualified teachers added to the system through DIETs.	1800
10. Are there regular faculty development programs for DIET faculty ?	No	2. % of DIET students who cleared the TET.	50%
11. Who many faculty members at DIET were deputed for conferences, went on study leave and undertook exposure visits?	NO	3. No. of modules for training of teachers, etc prepared DIET faculty -	15

12. What is the frequency of faculty meetings within the DIET ? Are there records of the same ?	2 each month	4. No. of action research undertaken by the DIET faculty.	0
13. What has been the most talked-about process improvement in the year within the DIET ?	CCE Training	5. No. of resource material developed by DIET faculty for school teachers.	NO
		6. No. of faculty of DIETs who underwent capacity development and training programs .	No
		7. Has the DIET prepared the Annual Action Plan 2013-14.	

6.3 INFRASTRUCTURE PROPOSAL

The State Government shall assess the infrastructure requirements of each of the DIETs, and prepare a comprehensive proposal for its strengthening, expansion, based on State SORs and submit its proposal before the Teacher Education Approval Board. While submitting the proposal, the State Government shall indicate the status of non-recurring Central assistance received under the Scheme prior to 2015-16 in the following format.

Status of Non-recurring Central Assistance received:

Name of DIET	Year in which central assistance received	component	instalment no.	Amount	Amount of Grant Utilized	% of Grant Utilized	Remark
Mahasamund	2005	For building	1	4500000	4500000	50	—
	2007	For building	2	4500000	4500000	50	—
				9000000	9000000	100	—
Total				9000000	9000000	100	—

6.4 CURRENT STAFF AND PLAN - 2016-17

S.No.	Name of DIET	No. of posts sanctioned						Post Filled						vacant posts						% vacant posts					
		Academic		Non Academic		Total		Academic		Non Academic		Total		Academic		Non Academic		Total		Academic		Non Academic		Total	
SN		B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U
1	mahasamund	0	19	0	22	0	41	0	7	0	6	0	13	0	12	0	16	0	28	0.00	63.16	0.00	72.73	0.00	68.29

6.5 FUNCTION WISE FORMATS (To be prepared by each DIET and Consolidated in the State Annual Work Plan)

A PRE-SERVICE PROGRAMME						
Name of course (D.Ed.)	Intake approved by NCTE	Duration of Programme	Actual no. of trainees targetted in 2015-16 as per AWP	Achievements	Shortfalls if any with reasons	Expenditure incurred
1. D.Ed 1st year	100	1 YEAR (FIRST YEAR)	100	98	selected else where	
2. D.Ed 2st year	100	1 YEAR (SECOND YEAR)	100	89	selected else where	

B RESEARCH AND ACTION RESEARCH									
Function	During 2015-16					Plan for 2016-17			
Research Title	Number of research proposed as per AWP 2015-16	Dissemination details (How was the research used)	Achievements	Shortfalls if any with reason	Expenditure incurred	Planned numbers	Dissemination details(How would the research be used)	Estimated Expenditure	Expected outcomes
Action Research	50	with the help BEO, BRCC, CAC, HM & Teacher	Teachers were able to solve the school level problems	Nil		30	with the help BEO, BRCC, CAC, HM & Teacher	150,000	Teachers will be able to solve the school level problems
Researches	2-4 research	with the help BEO, BRCC, CAC, HM & Teacher					with the help BEO, BRCC, CAC, HM & Teacher	50000	Faculty of DIET will get a better understanding of field conditions
Total								200,000	

C RESOURCE CENTRE AND DOCUMENTATION

Function	During 2015-16					Plan for 2016-17				
Resource support types	No. of documents/ publications proposed to be released as per AWP 2015-16	No. of orientation held with teachers	Achievements	Shortfalls if any with reasons	Expenditure incurred	Planned numbers of documents/ publications releases	Planned no. of orientation held with teachers	Estimated Expenditure	Expected outcomes	
Document of Action research	0	0		0		1	2	50000	Development of reading skill of teachers and students	
Magazine	0	0		0		1	1	50000		
News Letter	0	0		0		1	1	50000		
Brochures	0	0		0		0	0	0		
Total					0			150000		

D TRAINING PROGRAMMES FOR TEACHERS, BRC AND CRC COORDINATORS, VEC, SMC MEMBERS, etc.

Function	During 2015-16						Plan for 2016-17				
	Nature of Programme	No. of participants proposed to be covered as per AWP 2015-16	Average Duration of Programme	Achievements	Shortfall Is if any with reasons	Expenditure incurred	Nature of Programme	Planned numbers of participants	Average Duration of Programme	Estimated Expenditure	Expected outcomes
(v) Training for Angan Badi (E.C.C.E.)	240 Angan Badi Worker	01 Year					Sanskrit Training for UPS Teacher	250 Teachers	25 Days	250000	To get deep knowledge of Sanskrit
(vi) Training for member of S.M.C.	240 Member's	01 Year					Yoga Training for P/S Teacher	60 Teachers	8 Days	100000	To improve health & better life
(iii) Orientation of uper primary school. Head Master	240 H.M.	01 Year								0	
(x) Training for girl's education	100 Teacher's	01 Year		80						0	
(viii) Scince training for P/S Teacher's	100 Teacher's	01 Year					Personality Development	900 HM UPS	20 Days	150000	Improvement of Personality, leadership & management
Summer camp for P/S Student	100 Student	01 Year					Class Management	120 Teachers	20 Days	100000	Knowledge of effective & Ideal class

Function	During 2015-16						Plan for 2016-17				
	Nature of Programme	No. of participants proposed to be covered as per AWP 2015-16	Average Duration of Programme	Achievements	Shortfall Is if any with reasons	Expenditure incurred	Nature of Programme	Planned numbers of participants	Average Duration of Programme	Estimated Expenditure	Expected outcomes
English for upper primary school	200 Teacher's	01 Year					Training of Sanitation	150 Teachers & Ward Member	50 Days	50000	Benefite of sanitation
							Community Participation	Community Member & Teachers	2 Days	50000	To improve of relation between school and Community
							Group Monitoring	30 School		150000	Improvement of Quality education
							Computer Training for CAC	120 CAC	8 Days	100000	knowledge of Computer
							English Training and TLM Development for Class 6 to 8	100 Teachers UPS	8 Days	100000	knowledge of english
							Scince & Maths, TLM Development	100 Teachers	8 Days	100000	
							Training of Sanitation & Health for KGBV	200 student	9 Days	100000	

Function	During 2015-16						Plan for 2016-17				
	Nature of Programme	No. of participants proposed to be covered as per AWP 2015-16	Average Duration of Programme	Achievements	Shortfall Is if any with reasons	Expenditure incurred	Nature of Programme	Planned numbers of participants	Average Duration of Programme	Estimated Expenditure	Expected outcomes
							Workshop for D.ed. Student of Basic knowledge of Banking, Railway, Post Office	200 student	2 Days	50000	
							Training of C & D grade P/S & M/S H.M.	540 H.M.	8 Days	500000	
Total										1800000	

E PROGRAMMES CONDUCTED FOR FACULTY OF DIET

Function	During 2015-16					Plan for 2016-17				
Name of Institution	No. of DITE faculty proposed to be covered as per AWP 2015-16	Brief nature of the programme	Achievements	Shortfalls if any with reasons	Expenditure incurred	No. of DIET faculty to be covered	Brief nature of the programme	Estimated Expenditure	Expected outcomes	
1. Personality development	8					8	Visit to other DIETs	50000		
2. Field visit	8					8	Workshop for DIET faculty	50000		
3. Computer Training	8					8	Personality development	50000		
4. Visit of other District	8									
Total								150000		

F TECHNOLOGY IN TEACHER EDUCATION

Function	During 2015-16					Plan for 2016-17				
	Eg. 1 EDUSAT based training 2 Teacher education MIS 3 Computer literacy programs audio video lessons for PS/MS	Number of teacher educators proposed to be covered as per AWP 2015-16	Brief objective of the programme	Achievements	Shortfalls if any with reasons	Expenditure incurred	Planned Number of teachers/ teacher educators covered	Brief objectives	Estimated Expenditure	Expected outcomes
Computer literacy programme		120 CAC					50 MS teachers	To make the teachers familiar with the use of computers	50000	
Total									50000	

G INNOVATIONS									
Function	During 2015-16					Plan for 2016-17			
Nature of innovation	No. of beneficiaries proposed to be covered as per AWP 2015-16	Brief objective	Achievements	Shortfalls if any with reasons	Expenditure incurred	No. of beneficiaries proposed to be covered	Brief objectives	Estimated expenditure	Expected outcomes
						Grading of MS schools and their improvement through assessment and monitoring		200000	
Total								200000	

H CONTENT & MATERIAL DEVELOPMENT									
Function	During 2015-16					Plan for 2016-17			
Type	No. of publications/R leases proposed as per AWP 2015- 16	Target Group	Achiev ements if any with reasons	Shortfalls if any with reasons	Expenditur e incurred	No. of proposed publications/ releases	Target Group	Estimated Expenditure	Expected outcomes
						Science/Maths kit		200000	
Total								200000	

I ON-SITE SUPPORT TO TEACHERS

Function	During 2015-16					Plan for 2016-17				
Eg. Visits to Schools	Number of visites proposed as per AWP 2015-16	Average duration of each visit	Achievements	Shortfalls if any with reasons	Expenditure incurred	Planned numbers	Average duration of each visit	Estimated Expenditure	Expected outcomes	
						School monitoring and support by DIET Staff	3 hrs. in schools	200000		
Total								200000		

6.6 BUDGET AND FINANCE (Attach additional details/documents of proposals): DIETs

(Fig. Rs. in lakh)

S. No.	Head of Expenditure	Approved Amount	For 2015-16					For 2016-17		
			Released		Expenditure incurred		Unspent balance as on 31.03.2016	Total proposed 2016-17	State Contribution (2016-17)	Claim from GOI (2016-17)
			Central Share	State share	Central share	State share				
A	EXISTING DIETS									
1	Strengthening of physical infrastructure									
	(i) Civil Works		0.00	0.00	0.00	0.00	0.00			
	(ii) Equipments		0.00	0.00	0.00	0.00	0.00	20.00	8.00	12.00
2	Programmes and activities		25.00		0.51		0.00	29.50	11.80	17.70
3*	Salary of faculty and staff sanctioned and filled up after up-gradation		84.63		66.42		0.00	85.00	34.00	51.00
4	Faculty Development		1.00		0.00		0.00	1.00	0.40	0.60
5	Contingency		14.65		2.48		0.00	15.00	6.00	9.00
D	TECHNOLOGY IN TEACHER EDUCATION									
12	Hardware support						0.00	0.00	0.00	0.00
13	Purchase of hub/switch						0.00	0.00	0.00	0.00
14	One-time orientation/training of teacher educators						0.00	0.00	0.00	0.00
15	Additional support/maintenance						0.00	2.00	0.80	1.20
								152.50		

Mahasamund

6.7 CLAIM FOR RECURRING ASSISTANCE FOR THE YEAR 2016-17: PART-II: ESTIMATED EXPENDITURE ON SALARIES:DIETS

S.No.	Name of District where DIET is located	whether Upgraded or New	Year of Sanction	No. of posts										Estimated Annual Expenditure (for 2015-16) on posts which were		Actual expenditure in 2015-16 as on 31.03.2016 salaries of posts mentioned in col.7,10,13, &16, to the extent they were filled up	State Contribution after upgradation 40%	Net claim from GOI on account of salaries for 2016-17 60%			
				Principle pay scale [15600-39100 GP 6600]	Vice-Principle/sr.Lecturer pay-Scale [9300-34800 GP 5400]	Lecturer Pay-Scale [9300-34800 GP 4300]	Para Academic Staff Pay-Scale [5200-20200 GP 2800]	In existence prior to up-gradation (whether filled up or not)	Filled up as on 31.03.16												
				SANCTIO	Filled up as B.U. A.U. on 31.3.11	SANCTIONED	Filled up as B.U. A.U. on 31.3.11	SANCTIONED	Filled up as B.U. A.U. on 31.3.11	SANCTIONED	Filled up as B.U. A.U. on 31.3.11										
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	Sarguja	Upgraded	89-90	0	1	1	1	6	5	5	12	2	5	22	17	19.71	160.00	140.29	127.06	75.83	84.17
2	Bastar	Upgraded	88-89	0	1	1	1	6	3	5	12	12	5	22	9	19.64	140.00	120.36	113.92	67.78	72.22
3	Durg	Upgraded	89-90	0	1	1	1	6	5	5	12	6	5	22	11	19.82	145.00	125.18	116.58	69.89	75.11
4	Raigarh	Upgraded	89-90	0	1	1	1	6	1	5	12	1	5	22	14	19.18	100.00	80.82	78.32	51.51	48.49
5	Jangir-champa	Upgraded	2005-06	0	1	1	0	6	2	0	12	8	0	22	9	19.58	150.00	130.42	123.84	71.75	78.25
6	Jashpur	Upgraded	2005-06	0	1	1	0	6	0	0	12	4	0	22	9	19.7	90.00	70.30	69.94	47.82	42.18
7	Kanker	Upgraded	2005-06	0	1	1	0	6	1	0	12	4	0	22	7	19.61	85.00	65.39	66.64	45.77	39.23
8	Rajnandgaon	Upgraded	91-92	0	1	1	1	6	1	5	12	3	5	22	9	19.91	110.00	90.09	88.88	55.95	54.05
9	Mahasamund	Upgraded	2005-06	0	1	1	0	6	3	0	12	3	0	22	6	19.32	85.00	65.68	66.42	45.59	39.41
10	Dhamtari	Upgraded	2005-06	0	1	1	0	6	2	0	12	4	0	22	6	19.45	90.00	70.55	69.86	47.67	42.33
11	Bilaspur	Upgraded	89-90	0	1	1	1	6	2	5	12	7	5	22	14	19.19	190.00	170.81	150.76	87.51	102.49
12	Raipur	Upgraded	88-89	0	1	1	1	6	6	5	12	12	5	22	19	20.22	280.00	259.78	226.07	124.13	155.87
13	Dantewada	New	2005-06	0	1	1	0	6	0	0	12	8	0	22	3	0	35.00	35.00	29.06	14.00	21.00
14	Korba	New	2005-06	0	1	1	0	6	2	0	12	10	0	22	4	0	160.00	160.00	128.88	64.00	96.00
15	Korea	New	2005-06	0	1	1	0	6	1	0	12	4	0	22	7	0	70.00	70.00	54.96	28.00	42.00
16	Kabirdham	New	2005-06	0	1	1	0	6	0	0	12	4	0	22	3	0	60.00	60.00	50.22	24.00	36.00
				0	16	16	7	96	34	35	192	92	35	352	147		1950.00	1714.67	1561.40	921.20	1028.80

List of Equipments to be Procured

PER DIET

Amount in Lakhs

S.No.	Item	Quantity	Unit Cost	Total Cost
1	Fingerprint Biometric Machine	1	0.25	0.25
2	RO Water Purifier	2	0.30	0.60
3	Water Cooler	2	0.10	0.20
4	Photocopier	1	1.00	1.00
5	Scanner	2	0.10	0.20
6	Fax Machine	1	0.15	0.15
7	Steel Almirah	5	0.15	0.75
8	Sound System	2	0.20	0.40
9	LCD Projector/ TV Min 45inch	2	0.75	1.50
10	Tablet Android OS 3G Support	5	0.20	1.00
11	Ethernet Network Switch	1	0.50	0.50
12	Cat 6 Network Cable	2	0.10	0.20
13	Printer	5	0.15	0.75
14	Desktop Computer	30	0.30	9.00
15	UPS for Computer	30	0.05	1.50
16	Computer Table	30	0.05	1.50
17	Laptop	3	0.50	1.50
	Total			21.00