6.1 ABOUT DIETS

Name of DIET	MAHASAMUND	Has DIET submitted self-appraisal Report to NCTE for 2014-15	No
No. of districts created between April 2002 and March 2011	NO	Has DIET submitted Annual Action Plan for 2015-16	yes
Whether DIET is			
(i) Upgraded	UPGRADED	Status of PAC	Formed
(ii) New			
NCTE recognition order No. for D.Ed course	NCTE letter no.f.no./inspection/cg/166th/2012/9363 7/date 01.08.2012	No. of DRCs sanctioned in your District, attach list	0
Annual Intake capacity in DIETs	100	No. of BRC, Attach separate list with	No of BBC n
		Place, name phone no. and address of	List Attached
Actual no. of trainees admitted in 2015-16	100	BRC	List Direction
Address of DIET functional website	DIET MAHASAMUND 07723-224781	No. of CRC, Attach separate list with Place, name, phone no. and address of CRC	No. of CRC 120
Name, phone and E-mail of Website In-charge	07723-224781	No. of B.Ed.O, Attach separate list with Place, name, phone no. and address of B.Ed.O.	No. of BEO 5
Name, phone no. and address, Email of D.Ed.O. in your all Districts	dietmahasamund@gmail.co		List Attached

6.2 PROCESS and Perormmace Indicators

Suggested Process Indicators		Suggested Perfomance Indicators	
1. Does the DIET have a detailed database on the school,			
teachers, Block Resource Centers & Cluste Resource Centers in	Yes	INPUT / ACTIVITY Measures	
the district that it serves ?			
2. Has the DIET conducted a training need analysis for teachers?		1. Number of visitors to the DIET Resource Center every month	
			Teacher use Library
3. Does the DIET hold regular meetings with		2. Number of DIET faculty visits to schools in a quarter (each	
a. SSA		visit to be at least 4 hours of interaction)	
b. RMSA	<		7
c. IASE	ies		
d. CTE			
e. SCERT			
4. Has there been positive feedback on the D.Ed. Programme by	Yes	 Availability of technology enabled infrastructure (functioning computers, internet connection email id and multi-media 	yes
student teachers, Are there records of the same?		facilities)	
5. Has there been positive feedback on the in-service		4. Average duration of Principalship in the last 5 years.	
programmes by elementary school teachers? Are there records of	Yes		
them?			
6. Does the DTET use a Traning Management System?	Yes	5. % of faculty positions filled	40%
7. Does the DIET conduct research studies related to teacher educators in the erea that it covers?	No	7.% of new books (< 3 years old) in the institution library.	4000
8. What are the areas of research covered?	Quality	OUTPUT/ OUTCOME Measures	
	improment of		
	education in		
	district		
9. How many publications have been authored by DIET faculty-	News letter,	1. Number of qualified teachers added to the system through	
conference/seminar, presentationS, reports, newspaper/journal	magazine	DIETS.	1800
articles, book etc.?			
10. Are there regular faculty development programs for DIET faculty?	No	2. % of DIET students who cleared the TET.	50%
11. Who many faculty members at DIET were deputed for	NO	3. No. of modules for training of teachers, etc prepared DIET	
conformers were an extend lower and undertack expenses visited		foculty	15

	7. Has the DIET prepared the Annual Action Plan 2013-14.		
No	and training progams .		
	6. No. of faculty of DIETs who underwent capacity development		
	teachers.		in the year within the DIET?
N O	CCE Training 5. No. of resource material developed by DIET faculty for school	CCE Training	13. What has been the most talked-about process improvement
			Are there records of the same?
O	2 each month 4. No. of action research undertaken by the DIET faculty.	2 each month	12. What is the frequency of faculty meetings within the DIET?

6.3 INFRASTRUCTURE PROPOSAL

assistance received under the Scheme prior to 2015-16 in the following format. Approval Board. While submitting the proposal, the State Government shall indicate the status of non-recurring Central proposal for its strengthening, expansion, based on State SORs and submit its proposal before the Teacher Education The State Government shall assess the infrastructure requirements of each of the DIETs, and prepare a comprehensive

Status of Non-recurring Central Assistance received:

Total	Manasaniunu	Mahasaman		Name of DIFT
	2007	2005		Year in which
	For building	For building	7	component
	2	1		component instalment no
9000000 9000000	4500000	4500000		Amount
90000000	4500000	4500000	Grant Utilized	Amount of
100	50	50	Utilized	Amount of % of Grant
1	1	ı		Remark

6.4 CURRENT STAFF AND PLAN - 2016-17

1	NS		S.No.
mahasamund			Name of DIET
0	B.U	Acad	No. of posts sanctioned
19	A.U	Academic	posts
0	B.U	N. Acad	sanctic
22	A.U	Non Academic	oned
0	B.U	10	
41	B.U A.U B.U	Total	1
0	B.U	Acad	
7	A.U B.U A.U B.U A.U B.U A.U B.U A.U	Academic	
0	B.U	Acad	Post Filled
6	A.U	Non Academic	Filled
0	B.U	Total	
13	A.U	a	
0 12 0	B.U	Academic	
12	E U.		«
0	.U A	Non Academic	vacant posts
16	.U B.U	nic	osts
0 28	U.A.U	Total	4 2
\Box	J B.U		
0.00		Academic	,
63.16	A.U	mic	
0.00	B.U	Non Academic	% vaca
72.73	A.U	cademic	% vacant posts
0.00 72.73 0.00 68.29	B.U	77	
68.29	A.U	Total	

FUCTION WISE FORMATS (To be prepared by each DIET and Consolidated in the State Annual Work Plan)

Γ							_	A	1
	2. D.Ed 2St year	774	T. D.Ed Tat year	1 DEd 1st year		(D.Ed.)	Name of course	PRE-SERVICE	6.5 FUC
	TOO			100		NCTE	Name of course Intake approved by	PRE-SERVICE PROGRAMME	TION WISE FORMATS
	I YEAR (SECOND YEAR)	A VEAR (SECOND VEAR)	ב ובאה (דווגא)	1 VEAR (EIRST VEAR)		Programme	Duration of		(To be prepared by
	100	100	100	100	per AWP	targetted in 2015-16 as	Actual no. of trainees		FUCTION WISE FORMATS (To be prepared by each DIET and Consolidated in the State Annual Work Plan)
	00	99	0	98		nts	Achieveme		ed in the Sta
	where	selected else	where	selected else	reasons	any with	Achieveme Shortfalls if Expenditu		te Annual Wo
					incurred	re	Expenditu		rk Plan)

Total					B.			Researches					Research	Action				Title	Reasearch	Function	BR
1							ľ,	2-4 research						50	2015-16	per AWP	proposed as	research	Number of]	ESEARCH AN
					,	HM & Teacher	BEO, BRCC, CAC,	with the help	-			HM & Teacher	BEO, BRCC, CAC, were able to	with the help		research used)	was the	details (How	Dissemination	During 2015-16	RESEARCH AND ACTION RESEARCH
									*	problems	school level	solve the	were able to	Teachers				nts	Achieveme		ARCH
														Nil			reason	any with	Shortfalls if		
																		incurred	Expenditure		
														30				numbers	Planned		
						HM & Teacher	BEO, BRCC, CAC,	with the help				HM & Teacher	BEO, BRCC, CAC,	with the help	used)	research be	would the	details(How	Dissemination	Plan for 2016-17	
200,000								50000						150,000				Expenditure	Estimated	016-17	
_	conditions	field	ding of	understan	better	get a	DIETwill	Faculty of	problems	level	the school	to solve	will be able	Teachers				outcomes	Expected	5	

Total	Brochures	News Letter	Magazine	research	of Action	Document				types	support	Resouce	Function	C RESOURC
	0	0	0		0		AWP 2015-16	released as per	proposed to be	publications	documents/	No. of		C RESOURCE CENTRE AND DOCUMENTATION
	0	0	0		0				teachers	held with	orientation	No. of	Dur	DOCUMENT
									-		ts	Achievemen Shortfalls Expenditure	During 2015-16	ATION
	0	0	0		0					reasons	if any with	Shortfalls		
0							Company of the Company of the Company				incurred	Expenditure		
	0	1	1		–			releases	publications	documents/	numbers of	Planned		
	0	1	1		2	2	Commence of contract of the co		teachers	held with	orientation	Planned no. of Estimated	Plan for 2016-17	
150000	0	50000	50000		50000				i i	е	Expenditur	Estimated	16-17	
	students	skill of teachers and	t of reading	Davidonmon							outcomes	Expected		

TRAINING PROGRAMMES FOR TEACHERS, BRC AND CRC COORDINATORS, VEC, SMC MEMBERS, etc.

D

nS	tra Te	glr (x)	sch (iii	m (<	(E. A. (C.			
Summer camp for P/S Student	(viii) Scince training for P/S Teacher's	(x) Training for glrl's education	(iii) Orientation of uper primary school. Head Master	(vi) Training for member of S.M.C.	(v) Training for Angan Badi (E.C.C.E.)		Nature of Programme	Function
100 Student	100 Teacher's	100 Teacher's	240 H.M.	240 Member's	240 Angan Badi Worker	proposed to be covered as per AWP 2015-16	No. of participants	
01 Year	01 Year	01 Year	01 Year	01 Year	01 Year	Programm e	Average Duration of	Durin
		80					Achievemen ts	During 2015-16
						with reasons	Shortfal Expendit ls if any ure	
						incurred	Expendit ure	
Class Management	Personality Development			Yoga Training for P/S Teacher	Sanskrit Training for UPS Teacher		Nature of Programme	
120 Teachers	900 HM UPS			60 Teachers	250 Teachers	participants	Planned numbers of	
20 Days	20 Days			8 Days	25 Days	of Program me	Average Duration	Plan fo
100000	150000	0	0	100000	250000	Ф	Estimated Expenditur	Plan for 2016-17
100000 Knowledge of effective & Ideal class	150000 Improvement of Personality, leadership & management			100000 To improve health & better life	250000 To get deep knowledge of Sanskrit		Expected outcomes	

		_			_		_			_					_										
	l R																	primary school	English for upper				Programme	Nature of	Function
													3						200 Teacher's	AWP 2015-16	covered as per	proposed to be	participants	No. of	
																SALES OF THE SALES			01 Year		е	Programm	Duration of	Average	Durin
																State of the state of							ts	Achievemen	During 2015-16
																					reasons	with	ls if any	Shortfal	
																N N N N N N N N N N N N N N N N N N N						incurred	ure	Expendit	
Training of Sanitation & Health for KGBV	TLM Development	Scince & Maths,	Development for UPS	and TLM	: : : :	Training for CAC	Computer	8	Monitoring	Group	1.65			Participation	Community			Sanitation	Training of				Programme	Nature of	
200 student	Teachers	100	UPS	Teachers			120 CAC	76	0000	30 School			Teachers	Member &	Community	Member	Ward	Teachers &	150			participants	numbers of	Planned	
9 Days		8 Days		o Days			8 Days	94							2 Days		2		50 Days	me	Program	of	Duration	Average	Plan fo
100000		100000		T00000			100000	-		150000					50000				50000			е	Expenditur	Estimated	Plan for 2016-17
				english	-	Computer	100000 knowledge of	education	of Quality	150000 Improvement	Community	school and	between	relation	50000 To improve of			sanitation	50000 Benifite of	11			outcomes	Expected	

										Pro	Z	F
										gramme	ature of	Function
							AWP 2015-16	covered as per	proposed to be	participants	No. of	
				12				Ф	Programm	Duration of	Average	Durin
										ts	Achievemen	During 2015-16
9								reasons	with	Is if any	Shortfal	
									incurred	ure	Expendit	
Training of C & D grade P/S & M/S H.M.	Office	of Banking, Railway, Post	Basic knowledge	D.ed. Student of	Workshop for	2 5				Programme	Nature of	
				student	200				participants	numbers of	Planned	
8 Days					2 Days		me	Program	of	Duration	Average	Plan fo
500000					50000				Ф	Expenditur	Estimated	Plan for 2016-17
										outcomes	Expected	
	540 H.M. 8 Days	e ing of C & D 540 H.M. 8 Days e P/S & M/S	nking, /ay, Post e ing of C & D 540 H.M. 8 Days e P/S & M/S	knowledge nking, ray, Post e ing of C & D 540 H.M. 8 Days e P/S & M/S	Student of student knowledge nking, /ay, Post e ing of C & D 540 H.M. 8 Days P/S & M/S	shop for 200 2 Days Student of student knowledge nking, ay, Post e ing of C & D 540 H.M. 8 Days 5 P/S & M/S	shop for 200 2 Days Student of student knowledge nking, ray, Post e ing of C & D 540 H.M. 8 Days 5 P/S & M/S	Workshop for 200 2 Days D.ed. Student of student Basic knowledge of Banking, Railway, Post Office Training of C & D 540 H.M. 8 Days grade P/S & M/S H.M.	reasons Workshop for 200 2 Days D.ed. Student of Student Basic knowledge of Banking, Railway, Post Office Training of C & D 540 H.M. 8 Days grade P/S & M/S H.M.	e reasons Workshop for D.ed. Student of Basic knowledge of Banking, Railway, Post Office Training of C & D 540 H.M. 8 Days 5 grade P/S & M/S H.M.	ts Is if any ure with incurred with incurred reasons with incurred reasons with incurred reasons workshop for D.ed. Student of Basic knowledge of Banking, Railway, Post Office Training of C & D 540 H.M. 8 Days 50000 grade P/S & M/S H.M.	No. of Average Achievemen Shortfal Expendit Nature of participants Duration of ts Is if any ure proposed to be Programm covered as per AMP 2015-16 May 2000 D.ed. Student of Studen

PROGRAMMES CONDUCTED FOR FACULTY OF DIET

		_		_		_								
Total	District	4. Visit of other	Training	3. Computer		2. Field visit	development	 Personality 				Institution	Name of	Function
	C	×		8		∞		8	AWP 2015-16	covered as per	proposed to be programme	faculty	No.of DITE	
											programme	of the	Brief nature	Durir
				71								ents	Achievem	During 2015-16
									Born Street, San Street, Springer, S		reasons	any with	Achievem Shortfalls if Expenditure	
												incurred	Expenditure	100
			5	8		8		8	covered	be	faculty to	DIET	No. of	
			development	Personality	DIET faculty	Workshop for	DIETs	Visit to other				the programme	Brief nature of	Plan for 2016-17
150000				50000		50000		50000				Expenditure	Estimated	2016-17
									ACCOUNT OF THE PARTY OF THE PAR			outcomes	Expected	

TECHNOLOGY IN TEACHER EDUCATION

Function	unction During	During 2015-16	015-16				Plan for 2016-17	116-17	
Eg. 1	Number of	Brief objective Achieveme Shortfalls if Expendi	Achieveme	Shortfalls if	Expendi	Planned	Brief	Estimated	Expected
EDUSAT based	teacher eductors	of the	nts	any with	ture	Number of	objectives	Expenditure	outcomes
training 2	proposed to be	programme		reasons	incurre	teachers/			
Teacher education	covered as per				d	teacher	26.0	la.	
MIS	AWP 2015-16					educators			
3 Computer						covered		J4	
literacy pograms									
audio video lessons									
for PS/MS									
Computer literacy 120 CAC	120 CAC					50 MS teachers	To make the	50000	
programme							teachers		
							familiar with		
							the use of	8.2	
							computers		
							1		
Total								50000	

							Total
	monitoring	m					
	nd	an					
	assesment	ass					
	through	th					
	improvement	im					
	and their	an					
	MS schools	M					
200000	Grading of	Gr					
						16	
	covered					per AWP 2015-	Charles and Company of the Company
ure	to be					be covered as	
Expendit	s proposed	incurred s	reasons			proposed to	
ctives d outcomes	beneficiarie objectives	re be	any with	ts	objective	beneficiaries	innovation
Brief Estimate Expected	No. of B	Expenditu	Shortfalls if	Achievemen	Brief	No. of	Nature of
Plan for 2016-17	Pla			During 2015-16	D		Function
						IONS	G INNOVATIONS

			100		10.				I
Total							Type	Function	CONTENT
		16	per AWP 2015-	proposed as	eleases	publications/R	No. of		CONTENT & MATERIAL DEVELOPMENT
						Group	Target	Durin	/ELOPMEN
						ements	Achiev	During 2015-16	T
					reasons	if any with	Shortfalls	6	
						ements if any with e incurred	Achiev Shortfalls Expenditur		
	Science/Maths kit			releases	publications/	proposed	No. of		
						Group	Target	Plan fo	
200000	200000					Group Expenditure outcomes	Target Estimated Expected	Plan for 2016-17	
						outcomes	Expected		

ON-SITE SUPPORT TO TEACHERS

	200000								Total
								16	1155
			DIET Staff						
			support by						
			and						
		schools	monitoring schools						
	200000	3 hrs. in	School	Appropriate transferred					Control of the Contro
								16	
								AWP 2015-	
35.			A	d	reasons	Jan 1		as per	
		each visit		incurre visites	with	S	each visit	proposed	
outcomes	duration of Expenditure outcomes	duration of	iture numbers	iture	if any	ement	duration of	visites	Schools
Expected	Estimated	Average		Expend	Achiev Shortfalls Expend Planned	Achiev	Average	Number of Average	Eg. Visits to
	Plan for 2016-17	Plan for			65	During 2015-16	Durin		Function
	2016-17	Plan for			5	2015-1	Durin		

6.6 BUDGET AND FINANCE (Attach additional details/documents of proposals): DIETs

13 Purchase of 15 Additional 14 One-time 12 Hardware support 5 Contingency 4 Faculty Development 2 Programmes and support/maintenance teacher educators orientation/training of hub/switch TECHNOLOGY IN TEACHER EDUCATION gradation filled up after upstaff sanctioned and Salary of faculty and Strengthening of activities **EXISTING DIETS** (ii) Equipments infrastructure physical (i) Civil Works Head of Expenditure Approved Amount Central Share | State share | Central share 0.00 0.00 Released 84.63 25.00 14.65 1.00 0.00 0.00 For 2015-16 0.00 0.00 Expenditure incurred 66.42 2.48 0.00 0.51 State share 0.00 0.00 31.03.2016 balance as Unspent 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 proposed 2016-17 85.00 29.50 20.00 15.00 0.00 0.00 2.00 0.00 Total 1.00 For 2016-17 n (2016-17) Contributio (Fig. Rs. in lakh) 34.00 11.80 State 0.00 6.00 8.00 0.80 0.00 0.00 0.40 Claim from GOI (2016-17)51.00 12.00 17.70 9.00 0.00 0.00 0.00 0.60 1.20

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A

No.

Mahasamund

152.50

6.7 CLAIM FOR RECURRING ASSISTANCE FOR THE YEAR 2016-17: PART-II: ESTIMATED EXPENDITURE ON SALARIES:DIETS

	_	-	-	_	_	_	_	_		-	_	_	_	_	_	_			_	111	
	16	15	14	13	12	11	10	9	∞	7	6	5	4	з	2	1	1				S.No.
	Kabirdham	Korea	Korba	Dantewada	Raipur	Bilaspur	Dhamtari	Mahasamu nd	Rajnandga on	Kanker	Jashpur	Jangir- champa	Raigarh	Durg	Bastar	Sarguja	2			The second second	Name of District where DIET is located
	New	New	New	New	Upgraded	Upgraded	Upgraded	Upgraded	Upgraded	Upgraded	Upgraded	Upgraded	Upgraded	Upgraded	Upgraded	Upgraded	ω				whether Upgraded or New
	2005-06	2005-06	2005-06	2005-06	88-89	89-90	2005-06	2005-06	91-92	2005-06	2005-06	2005-06	89-90	89-90	88-89	89-90	4			Set and section in the	Year of Sanction
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	B.U. A.U.	SANCTIO		I P
16	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	6	A.U.	_		inciple 5600-
16	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	7	on 31.3.11	Filled up as	Same and the same	Principle payscale [15600-39100 GP 6600]
7	0	0	0	0	1	1	0	0	1	0	0	0	1	1	1	1	8	B.U.	SANC	Systematics and	Vice-Princi
96	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	9	A.U.	SANCTIONED	ALERS BULL	rinciple/sr.Lecturer pay [9300-34800 GP 5400]
34	0	1	2	0	6	2	2	ω	1	1	0	2	1	5	ω	5	10	on 31.3.11	Filled up as	Spirit Strategy Strategy	No. of posts Vice-Principle/sr.Lecturer pay-Scale Lecturer Pay-Scale [9300-34800 GP 5400]
35	0	0	0	. 0	5	5	0	0	5	0	0	0	5	5	5	5	11	B.U.		Section Sectio	No. of posts
192	12	12	12	12	12	12	12	12	12	12	12	12	12	12	12	12	12	A.U.	SANCTIONED	The state of the s	s ıy-Scale [93 4300]
92	4	4	10	8	12	7	4	3	3	4	4	8	1	6	12	2	13	on 31.3.11	Filled up as	Section Spiriting	00-34800 GP
35	0	0	0	0	5	5	0	0	5	0	0	0	5	5	5	5	14	В			Para Aca 520
352	22	22	22	22	22	22	22	22	22	22	22	22	22	22	22	22	15	A.U.	SANCTIONED	Will be the second	Para Academic Staff Pay-Scale [5200-20200 GP 2800]
147	3	7	4	3	19	14	6	6	9	7	9	9	14	11	9	17	16	on 31.3.11	Filled up as		ay-Scale [2800]
	0	0	0	0	20.22	19.19	19.45	19.32	19.91	19.61	19.7	19.58	19.18	19.82	19.64	19.71	17				Estimated Annual Expenditure (for 2015- 16) on posts which were In existence prior to up- gradation (whether (whether not) Estimated Annual Filled up are as on (whether not)
1950.00	60.00	70.00	160.00	35.00		190.00		85.00		П	90.00		100.00			160.00	18				d Annual e (for 2015- sts which re Filled up as on 31.03.16
1714.67	60.00	70.00	160.00	35.00	259.78	170.81	70.55	65.68	90.09	65.39	70.30	130.42	80.82	125.18	120.36	140.29					
1561.40	50.22	54.96	128.88	29.06	226.07	150.76	69.86	66.42	88.88	66.64	69.94	123.84	78.32	116.58	113.92	127.06	19			up	expenditure in 2015-16 as on 31.03.2016 salaries of posts mentioned in col.7,10,13, &16,to the extent they were filled
921.20	24.00	28.00	64.00	14.00	124.13	87.51	47.67	45.59			47.82	71.75	51.51		67.78	75.83	20				State Contributio n after upgradatio n 40%
1028.80	36.00	42.00	96.00	21.00	155.87	102.49	42.33	39.41	54.05	39.23	42.18	78.25	48.49	75.11	72.22	84.17	21			Standard Stands	Net claim from GOI on account of salaries for 2016- 17 60%

List of Equipments to be Procured

PER DIET

Quantity	
Quantity Unit Cost Total Co	An
Total Co	Amount in La

	17 L	16 (15 ע	14 [13 F	12 (11 E	10 7	9 L	8 8	7 8	6 F	5 8	4 F	3 V	2 F	<u>1</u> F	S.No.	
	Laptop	16 Computer Table	15 UPS for Computer	14 Desktop Computer	Printer	12 Cat 6 Network Cable	Ethernet Network Switch	10 Tablet Android OS 3G Support	9 LCD Projector/ TV Min 45inch	8 Sound System	Steel Almirah	Fax Machine	Scanner	4 Photocopier	3 Water Cooler	2 RO Water Purifier	Fingerprint Biometric Machine	Item	
	3	30	30	30	5	2	1	5	2	2	5	1	2	1	2	2	1	Quantity	
Total	0.50	0.05	0.05	0.30	0.15	0.10	0.50	0.20	0.75	0.20	0.15	0.15	0.10	1.00	0.10	0.30	0.25	Quantity Unit Cost	An
21.00	1.50	1.50	1.50	9.00	0.75	0.20	0.50	1.00	1.50	0.40	0.75	0.15	0.20	1.00	0.20	0.60	0.25	Total Cost	Amount in Lakhs