## 6.1 ABOUT DIETs

| | | | |
|---|---|---|---|
| Name of DIET | KORBA | Has DIET submitted self-appraisal Report to NCTE for 2013-14 | Yes |
| No. of districts created between April 2002 and March 2011 | 27 | Has DIET submitted Annual Action Plan for 2015-16 | Yes,Attached |
| Whether DIET is<br>(i) Upgraded<br>(ii) New | New | Status of PAC | Yes |
| NCTE recognition order No. for D.Ed course | -- | No. of DRCs sanctioned in your District, attach list | Nil |
| Annual Intake capacity in DIETs<br><br>Actual no. of trainees admitted in 2013-14 | 100 | No. of BRC, Attach separate list with Place, name phone no. and address of BRC | 06,Attached |
| Address of DIET functional website | dietkorba@gmail.com | No. of CRC, Attach separate list with Place, name, phone no. and address of CRC | 118,Attached |
| Name, phone and E-mail of Website In-charge | P.K.KAUSHIK, 7587499794 | No. of B.Ed.O, Attach separate list with Place, name, phone no. and address of B.Ed.O. | 05,Attached |
| Name, phone no. and address, Email of D.Ed.O. in your all Districts | D.K.KAUSHIK,D.E.O.KORBA,9406438245 | | |

PRINCIPAL
DIET KORBA

## 6.2 PROCESS and Perormmace Indicators

| Suggested Process Indicators | Suggested Perfomance Indicators |
|---|---|
| 1. Does the DIET have a detailed database on the school, teachers, Block Resource Centers & Cluste Resource Centers in the district that it serves ? **Yes,**<br>2. Has the DIET conducted a training need analysis for teachers? **Yes**<br>3. Does the DIET hold regular meetings with a.<br>SSA b.<br>RMSA c.<br>IASE d.<br>CTE e.<br>SCERT **Yes,according to need.**<br>4. Has there been positive feedback on the D.Ed. Programme by student teachers, Are there records of the same? **Yes**<br>5. Has there been positive feedback on the in-service programmes by elementary school teachers? Are there records of them? **Yes**<br>6. Does the DTET use a Traning Management System ?**No**<br>7. Does the DIET conduct research studies related to teacher educators in the erea that it covers ? **Yes** | **INPUT / ACTIVITY Measures**<br>1. Number of visitors to the DIET Resource Center every month ( this excludes student visits during the library period). **Nil**<br>2. Number of DIET faculty visits to schools in a quarter ( each visit to be at least 4 hours of interaction ) **All facuality members**<br>3. Availability of technology enabled infrastructure ( functioning computers, internet connection email id and multi-media facilities)**Yes**<br>4. Average duration of Principalship in the last 5 years. **03**<br>5. % of faculty positions filled **80%**<br>7. % of new books ( < 3 years old ) in the institution library. **10%** |
| 8. What are the areas of research covered? **Curriculum,Language development,Girls Education etc.** | **OUTPUT/ OUTCOME Measures** |
| 9. How many publications have been authored by DIET faculty- conference/ seminar, presentationS, reports, newspaper / journal articles, book etc.? **NIL** | 1. Number of qualified teachers added to the system through DIETS. **100** |
| 10. Are there regular faculty development programs for DIET faculty ?**Yes** | 2. % of DIET students who cleared the TET. **10%** |
| 11. Who many faculty members at DIET were deputed for conferences, went on study leave and undertook exposure visits? **05** | 3. No. of modules for training of teachers, etc prepared DIET faculty - **05** |
| 12. What is the frequency of faculty meetings within the DIET ? Are there records of the same ? **Once in month** | 4. No. of action research undertaken by the DIET faculty.**20** |

| | |
|---|---|
| 13. What has been the most talked-about process improvement in the year within the DIET ? **No,Yet** | 5. No. of resource material developed by DIET faculty for school teachers. -**Nil** |
| | 6. No. of faculty of DIETs who underwent capacity development and training progams . **05** |
| | 7. Has the DIET prepared the Annual Action Plan 2014-15 **Yes** |

### 6.3 INFRASTRUCTURE PROPOSAL

The State Government shall assess the infrastructure requirements of each of the DIETs, and prepare a comprehensive proposal for its strengthening, expansion, based on State SORs and submit its proposal before the Teacher Education Approval Board. While submitting the proposal, the State Government shall indicate the status of non-recurring Central assistance received under the Scheme prior to 2014-15 in the following format.

**Status of Non-recurring Central Assistance received:**

| Name of DIET | Year in which central assistance received | component | instalment no. | Amount | Amount of Grant Utilized | % of Grant Utilized | Remark |
|---|---|---|---|---|---|---|---|
| KORBA | 2005-06 | Building | 1 | 7500000 | 7500000 | 100% | |
| | 2006-07 | Building | 2 | 7500000 | 7500000 | 100% | |
| | 2007-08 | nil | nil | nil | nil | nil | |
| | 2008-09 | nil | nil | nil | nil | nil | |
| | 2009-10 | nil | nil | nil | nil | nil | |
| | 2011-12 | nil | nil | nil | nil | nil | |
| | 2012-13 | nil | nil | nil | nil | nil | |
| | 2013-14 | nil | nil | nil | nil | nil | |
| | 2014-15 | nil | nil | nil | nil | nil | |
| | 2015_16 | nil | nil | nil | nil | nil | |
| **Total** | | | | 15000000 | 15000000 | | |

## 6.4 CURRENT STAFF AND PLAN - 2016-17

| S.No. | Name of DIET | No. of posts sanctioned | | | | | | Post Filled | | | | | | vacant posts | | | | | | % vacant posts | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Academic | | Non Academic | | Total | | Academic | | Non Academic | | Total | | Academic | | Non Academic | | Total | | Academic | | Non Academic | | Total | |
| SN | | B.U | A.U | B.U | A.U | B.U | A.U | B.U | A.U | B.U | A.U | B.U | A.U | B.U | A.U | B.U | A.U | B.U | A.U | B.U | A.U | B.U | A.U | B.U | A.U |
| 14 | Korba | 0 | 19 | 0 | 22 | 0 | 41 | 0 | **13** | 0 | **4** | 0 | **17** | 0 | 6 | 0 | 18 | 0 | 24 | 0.00 | **31.58** | 0.00 | 81.82 | 0.00 | 58.54 |

## 6.5 FUCTION WISE FORMATS (To be prepared by each DIET and Consolidated in the State Annual Work Plan)

| A PRE-SERVICE PROGRAMME | | | | | | |
|---|---|---|---|---|---|---|
| Name of course (D.Ed.) | Intake approved by NCTE | Duration of Programme | Actual no. of trainees targetted in 2015-16 as per AWP | Achievements | Shortfalls if any with reasons | Expenditure incurred |
| 1. D.Ed 1st year | 100 | 1 Year | 100 | 100 | nil | Nil |
| 2. D.Ed 2st year | 100 | 1 Year | 100 | 89 | Other job | Nil |

| B | RESEARCH AND ACTION RESEARCH | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| Function | During 2015-16 | | | | | Plan for 2016-17 | | | |
| Reasearch Title | Number of research proposed as per AWP 2015-16 | Disseminat ion details (How was the research used) | Achieveme nts | Shortfalls if any with reason | Expenditure incurred | Planned numbers | Dissemination details(How would the research be used) | Estimated Expenditure | Expected outcomes |
| ActionRese arch/Resear ch | 25 | Research would be univarsalis ed in schools | 19 | 06 due to not attendence in training | 1.25 lacs | 36 | Research would be univarsalised in schools | 2.40 lacs | capacity and competency development of teachers and quality improvement of education |
| Total | 25 | | 19 | | 1.25 lacs | 36 | | 2.40 lacs | |

| C RESOURCE CENTRE AND DOCUMENTATION | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| Function | During 2015-16 | | | | | Plan for 2016-17 | | | |
| Resouce support types | No. of documents/ publications proposed to be released as per AWP 2014-15 | No. of orientation held with teachers | Achieve ments | Shortfal ls if any with reasons | Expendi ture incurred | Planned numbers of documents / publication s releases | Planned no. of orientation held with teachers | Estimated Expendit ure | Expected outcomes |
| **Monitoring proforma development for CAC and DIET Facaulty** | | - | - | - | - | 10 selected CACs and 12 DIET Facaulty | 02 days | 0.50 lac | Implimenta tion of DIET Programme s and knowledge about RTE,CCE,SMC |
| Total | | | | | | | | 0.50 lacs | |

D TRAINING PROGRAMMES FOR TEACHERS, BRC AND CRC COORDINATORS,VEC,SMC

| Function | During 2015-16 | | | | | Plan for 2016-17 | | | |
|---|---|---|---|---|---|---|---|---|---|
| Nature of Programme | No. of participants proposed to be covered as per AWP 2015-16 | Average Duration of Programme | Achievements | Shortfalls if any with reasons | Expenditure incurred | Planned numbers of participants | Average Duration of Programme | Estimated Expenditure | Expected outcomes |
| 1.Child harrasment orientation | | | | | | 118 | 1 day | 0.50 lacs | Awareness school child protection |
| 2.Orientation of CAC | 118 | 5 days | 91 | 27 | 1.28 lacs | | | | |
| 3.ALM trn for UPS teachers | 200 | 5 days | 110 | 90 | 1.52lacs | | | | |
| 4. orientation of P.S and UPS H.M | 200 | 5 days | 145 | 55 | 1.97 lacs | | | | |
| 5.Maths and EVS trng for P.S. Teachers | | | | | | 600 | 5 days | 6.5 | know about the basic concepts and techniques of teaching |
| 6.Story telling of creativity | | | | | | 600 | 5 days | 6.5 | teachers will able to improve tha speaking and writing skills of students ` |
| 7.Community Participation | 750 | 3 days | be doing or | 750 | | | | | |
| 8.RTE | 200 | 5 days | 137 | 63 | 1.65 lacs | | | | |
| 9.orientation of Science/maths | 430 | 5 days | 166 . | g will be doi | 2.59 lacs | | | | |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| 10.better teaching of english | 200 | 5 days | 181 | 19 | 2.15 lacs | | | | |
| 11.computer trainning | 50 | 10 days | will be doing on feb | 50 | | | | | |
| **TOTAL** | 2148 | | 830 | 1318 | 11.16 lacs | 1318 | | 13.00lacs | |

**E PROGRAMMES CONDUCTED FOR FACULTY OF DIET**

| Function | During 2015-16 | | | | | Plan for 2016-17 | | | |
|---|---|---|---|---|---|---|---|---|---|
| Name of Institution | No.of DITE faculty proposed to be covered as per AWP 2015-16 | Brief nature of the programme | Achievements | Shortfalls if any with reasons | Expenditure incurred | No. of DIET faculty to be covered | Brief nature of the programme | Estimated Expenditure | Expected outcomes |
| **1** | 5 | Exposure visit of inter state diet | will be done in feb-march2016 | | 1.50 lacs | 11 | visit to other DIET to observe their work and functions | 1 lacs | to improve the capacity of DIET Facaulty |
| **2** | 14 | Spoken English Trng for Acad. Members | training will apply jan to march | | 1.16 lacs | | | | |
| **3** | | Basic knowledge of computer training and photo graphy | | | | 14 | | 1lakh | Capacity building of diet faculty |
| | Total | | | | 2.66 lacs | 25 | | 2 lakh | |

## F TECHNOLOGY IN TEACHER EDUCATION

| Function | During 2015-16 | | | | | Plan for 2016-17 | | | |
|---|---|---|---|---|---|---|---|---|---|
| Eg. 1 EDUSAT based training 2 Teacher education MIS 3 Computer literacy pograms | Number of teacher eductors proposed to be covered as per AWP 2015-16 | Brief objective of the programme | Achievements | Shortfalls if any with reasons | Expenditure incurred | Planned Number of teachers/ teacher educators covered | Brief objectives | Estimated Expenditure | Expected outcomes |
| 3 Computer literacy pograms | | | | | | 100 | | 2.0 lacs | Teacher will learn knowledge Computer operating and implements their school |
| | | | | | | 100 | | 2.0 lacs | |
| | | | | | | | | | |
| | | | | | | | | | |

| G INNOVATIONS | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| Function | During 2015-16 | | | | | Plan for 2016-17 | | | |
| Nature of innovation | No. of beneficiaries proposed to be covered as per AWP 2015-16 | Brief objective | Achievements | Shortfalls if any with reasons | Expenditure incurred | No. of beneficiaries proposed to be covered | Brief objectives | Estimated Expenditure | Expected outcomes |
| **1 NMMSE Tranning** | 118 | able to solve question papers by trick methods | 71 | 47 | 0.96 lacs | 354 | prepare the students for entrance exam through teachers | 4.00 lacs | |
| 2Orientation of D.eD students | 100 | Orientation of D.eD students | doing in feb-marc | 100 | 0.21 lacs | | | | |
| **3.Motivation the Best Teachers progrmm.** | | | | | | 100 | To inspire the best teachers to do best work in educ. Field | 1.0 lacs | All teachers will motivate to do Innovation |
| Total | 218 | | 71 | 147 | 1.17 lacs | 454 | | 5.00 lacs | |

| H CONTENT & MATERIAL DEVELOPMENT | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| Function | During 2015-16 | | | | | Plan for 2016-17 | | | |
| Type | No. of publications/Releases proposed as per AWP 2015-16 | Target Group | Achievements | Shortfalls if any with reasons | Expenditure incurred | No. of proposed publications/ releases | Target Group | Estimated Expenditure | Expected outcomes |
| **Quartly Newsletter** | **1000** | All clustors Of DIET | in progress | nil | 0.60 lacs | **1000** | Schools of dristick korba | 0.75 lacs | to gain knowledge about DIET activities |
| **Annual Magzine** | **500** | District Level | inprogress | nil | 0.40 lacs | **500** | Schools of dristick korba | 0.50 lacs | to gain knowledge about DIET activities |
| **Total** | 1500 | | | | 1.0 lacs | **1500** | | 1.25 lacs | |

## I ON-SITE SUPPORT TO TEACHERS

| Function | During 2015-16 | | | | | Plan for 2016-17 | | | |
|---|---|---|---|---|---|---|---|---|---|
| Eg. Visits to Schools | Number of visites proposed as per AWP 2014-15 | Average duration of each visit | Achieveme nts | Shortfalls if any with reasons | Expendit ure incurred | Planned numbers visites | Average duration of each visit | Estimated Expenditure | Expected outcomes |
| **1 School Monitoring** | 300 | 6 hrs | progressive | | 3.0 lacs | 500 ps and ms | 6 hrs | 2.0 lacs | School Improvement |
| Total | | | | | 3.0 lacs | 500 ps and ms | | 2.0 lacs | |

## 6.6 BUDGET AND FINANCE (Attach additional details/documents of proposals): DIETs

*(Fig. Rs. in lakh)*

| S. No. | Head of Expenditure | For 2015-16 | | | | | | For 2016-17 | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | Approved Amount | Released | | Expenditure incurred | | Unspent balance as on 31.03.2016 | Total proposed 2016-17 | State Contribution (2016-17) | Claim from GOI (2016-17) |
| | | | Central Share | State share | Central share | State share | | | | |
| A | **EXISTING DIETs** | | | | | | | | | |
| 1 | Strengthening of physical infrastructure | | | | | | | | | |
| | (i) Civil Works | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| | (ii) Equipments | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20.00 | 8.00 | 12.00 |
| 2 | Programmes and activities | | 25.00 | | 4.15 | | 0.00 | 28.15 | 11.26 | 16.89 |
| 3* | Salary of faculty and staff sanctioned and filled up after up-gradation | | 136.89 | | 128.88 | | 0.00 | 160.00 | 64.00 | 96.00 |
| 4 | Faculty Development | | 1.00 | | 0.00 | | 0.00 | 1.00 | 0.40 | 0.60 |
| 5 | Contingency | | 14.65 | | 2.24 | | 0.00 | 15.00 | 6.00 | 9.00 |
| D | **TECHNOLOGY IN TEACHER EDUCATION** | | | | | | | | | |
| 12 | Hardware support | | | | | | 0.00 | 0.00 | 0.00 | 0.00 |
| 13 | Purchase of hub/switch | | | | | | 0.00 | 0.00 | 0.00 | 0.00 |
| 14 | One-time orientation/training of teacher educators | | | | | | 0.00 | 0.00 | 0.00 | 0.00 |
| 15 | Additional support/maintenance | | | | | | 0.00 | 2.00 | 0.80 | 1.20 |
| | | | | | | | | 226.15 | | |

Korba

## 6.7 CLAIM FOR RECURRING ASSISTANCE FOR THE YEAR 2016-17: PART-II: ESTIMATED EXPENDITURE ON SALARIES:DIETs

| S.No. | Name of District where DIET is located | whether Upgraded or New | Year of Sanction | No. of posts | | | | | | | | | | | | Estimated Annual Expenditure (for 2015-16) on posts which were | | | Actual expenditure in 2015-16 as on 31.03.2016 salaries of posts mentioned in col.7,10,13, &16,to the extent they were filled up | State Contribution after upgradation 40% | Net claim from GOI on account of salaries for 2016-17 60% |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Principle payscale [15600-39100 GP 6600] | | | Vice-Principle/sr.Lecturer pay-Scale [ 9300-34800 GP 5400 ] | | | Lecturer Pay-Scale [ 9300-34800 GP 4300] | | | Para Academic Staff Pay-Scale [ 5200-20200 GP 2800] | | | In existence prior to up-gradation (whether filled up or not) | Filled up as on 31.03.16 | | | | |
| | | | | SANCTIO | | Filled up as on 31.3.11 | SANCTIONED | | Filled up as on 31.3.11 | SANCTIONED | | Filled up as on 31.3.11 | SANCTIONED | | Filled up as on 31.3.11 | | | | | | |
| | | | | B.U. | A.U. | | B.U. | A.U. | | B.U. | A.U. | | B.U. | A.U. | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | | 19 | 20 | 21 |
| 1 | Sarguja | Upgraded | 89-90 | 0 | 1 | 1 | 1 | 6 | 5 | 5 | 12 | 2 | 5 | 22 | 17 | 19.71 | 160.00 | 140.29 | 127.06 | 75.83 | 84.17 |
| 2 | Bastar | Upgraded | 88-89 | 0 | 1 | 1 | 1 | 6 | 3 | 5 | 12 | 12 | 5 | 22 | 9 | 19.64 | 140.00 | 120.36 | 113.92 | 67.78 | 72.22 |
| 3 | Durg | Upgraded | 89-90 | 0 | 1 | 1 | 1 | 6 | 5 | 5 | 12 | 6 | 5 | 22 | 11 | 19.82 | 145.00 | 125.18 | 116.58 | 69.89 | 75.11 |
| 4 | Raigarh | Upgraded | 89-90 | 0 | 1 | 1 | 1 | 6 | 1 | 5 | 12 | 1 | 5 | 22 | 14 | 19.18 | 100.00 | 80.82 | 78.32 | 51.51 | 48.49 |
| 5 | Jangir-champa | Upgraded | 2005-06 | 0 | 1 | 1 | 0 | 6 | 2 | 0 | 12 | 8 | 0 | 22 | 9 | 19.58 | 150.00 | 130.42 | 123.84 | 71.75 | 78.25 |
| 6 | Jashpur | Upgraded | 2005-06 | 0 | 1 | 1 | 0 | 6 | 0 | 0 | 12 | 4 | 0 | 22 | 9 | 19.7 | 90.00 | 70.30 | 69.94 | 47.82 | 42.18 |
| 7 | Kanker | Upgraded | 2005-06 | 0 | 1 | 1 | 0 | 6 | 1 | 0 | 12 | 4 | 0 | 22 | 7 | 19.61 | 85.00 | 65.39 | 66.64 | 45.77 | 39.23 |
| 8 | Rajnandgaon | Upgraded | 91-92 | 0 | 1 | 1 | 1 | 6 | 1 | 5 | 12 | 3 | 5 | 22 | 9 | 19.91 | 110.00 | 90.09 | 88.88 | 55.95 | 54.05 |
| 9 | Mahasamund | Upgraded | 2005-06 | 0 | 1 | 1 | 0 | 6 | 3 | 0 | 12 | 3 | 0 | 22 | 6 | 19.32 | 85.00 | 65.68 | 66.42 | 45.59 | 39.41 |
| 10 | Dhamtari | Upgraded | 2005-06 | 0 | 1 | 1 | 0 | 6 | 2 | 0 | 12 | 4 | 0 | 22 | 6 | 19.45 | 90.00 | 70.55 | 69.86 | 47.67 | 42.33 |
| 11 | Bilaspur | Upgraded | 89-90 | 0 | 1 | 1 | 1 | 6 | 2 | 5 | 12 | 7 | 5 | 22 | 14 | 19.19 | 190.00 | 170.81 | 150.76 | 87.51 | 102.49 |
| 12 | Raipur | Upgraded | 88-89 | 0 | 1 | 1 | 1 | 6 | 6 | 5 | 12 | 12 | 5 | 22 | 19 | 20.22 | 280.00 | 259.78 | 226.07 | 124.13 | 155.87 |
| 13 | Dantewada | New | 2005-06 | 0 | 1 | 1 | 0 | 6 | 0 | 0 | 12 | 8 | 0 | 22 | 3 | 0 | 35.00 | 35.00 | 29.06 | 14.00 | 21.00 |
| 14 | Korba | New | 2005-06 | 0 | 1 | 1 | 0 | 6 | 2 | 0 | 12 | 10 | 0 | 22 | 4 | 0 | 160.00 | 160.00 | 128.88 | 64.00 | 96.00 |
| 15 | Korea | New | 2005-06 | 0 | 1 | 1 | 0 | 6 | 1 | 0 | 12 | 4 | 0 | 22 | 7 | 0 | 70.00 | 70.00 | 54.96 | 28.00 | 42.00 |
| 16 | Kabirdham | New | 2005-06 | 0 | 1 | 1 | 0 | 6 | 0 | 0 | 12 | 4 | 0 | 22 | 3 | 0 | 60.00 | 60.00 | 50.22 | 24.00 | 36.00 |
| | | | | 0 | 16 | **16** | **7** | 96 | **34** | **35** | 192 | **92** | 35 | 352 | **147** | | **1950.00** | **1714.67** | **1561.40** | **921.20** | **1028.80** |

# List of Equipments to be Procured

**PER DIET**

Amount in Lakhs

| S.No. | Item | Quantity | Unit Cost | Total Cost |
|---|---|---|---|---|
| 1 | Fingerprint Biometric Machine | 1 | 0.25 | 0.25 |
| 2 | RO Water Purifier | 2 | 0.30 | 0.60 |
| 3 | Water Cooler | 2 | 0.10 | 0.20 |
| 4 | Photocopier | 1 | 1.00 | 1.00 |
| 5 | Scanner | 2 | 0.10 | 0.20 |
| 6 | Fax Machine | 1 | 0.15 | 0.15 |
| 7 | Steel Almirah | 5 | 0.15 | 0.75 |
| 8 | Sound System | 2 | 0.20 | 0.40 |
| 9 | LCD Projector/ TV Min 45inch | 2 | 0.75 | 1.50 |
| 10 | Tablet Android OS 3G Support | 5 | 0.20 | 1.00 |
| 11 | Ethernet Network Switch | 1 | 0.50 | 0.50 |
| 12 | Cat 6 Network Cable | 2 | 0.10 | 0.20 |
| 13 | Printer | 5 | 0.15 | 0.75 |
| 14 | Desktop Computer | 30 | 0.30 | 9.00 |
| 15 | UPS for Computer | 30 | 0.05 | 1.50 |
| 16 | Computer Table | 30 | 0.05 | 1.50 |
| 17 | Laptop | 3 | 0.50 | 1.50 |
| | | Total | | 21.00 |