F. No.: 43-3/2017-EE.9 Government of India Ministry of Human Resource Development Department of School Education & Literacy (EE-9 Section)

Shastri Bhawan, New Delhi

Date: 18.04.2017

Rajunder Pornel

Subject: Forwarding of minutes of 22nd TEAB meeting held on 08.03.2017 for considering Annual Work Plan & Budget (AWP&B) received from the State Government of Chhattisgarh under Centrally Sponsored Scheme of Teacher Education.

Please find enclosed herewith a copy of the minutes of 22nd Teacher Education Appraisal Board (TEAB) meeting held on 08.03.2017 in the Conference Hall, Room No. 112, 'C' Wing, Shastri Bhawan, New Delhi to discuss the Annual Work Plan & Budget (AWP&B) received from the State Government of Chhattisgarh for implementation of Teacher Education Scheme in the State for financial year 2017-18 and necessary action.

Encl.: as above

(Rajender Prasad) Under Secretary to the Govt. of India

To:

- 1. Shri Vikas Sheel, Secretary(School Education), Government of Chhattisgarh, Department of School Education, Room no. 266, Mantralaya, DKS Bhawan, Raipur 492001, CHHATTISGARH
- 2. Shri Sudhir Kumar Agrawal, Director, State Council of Educational Research and Training, Raipur 492007, Chhatisgarh
- 3. Sr. Advisor (Education), NITI Aayog, New Delhi
- 4. Director, NCERT, New Delhi
- 5. Vice Chancellor, NUEPA, New Delhi
- 6. Chairperson, National Council of Teacher Education (NCTE), New Delhi
- 7. Financial Advisor, Ministry of HRD, New Delhi
- 8. Representative of Secretary, Ministry of WCD, New Delhi
- 9. Representative of Secretary, Ministry of Tribal Affairs, New Delhi
- 10. Representative of Secretary, Ministry of Social justice & Empowerment, New Delhi.
- 11. Representative of Secretary Department of Disabilities, GOI, New Delhi.
- 12. Joint Secretary (SE&L) in-Charge of RMSA in MHRD
- 13. Joint Secretary, Department of HE, In-Charge of National Teacher Mission in MHRD.

Copy to:

- 1. PPS to Secretary (SE&L)
- 2. PPS to Additional Secretary (SE&L)
- 3. PPS to JS (TE)
- 4. PA to DS (TE)
- 5. Guard file
- 6. Concerned State/UT file

Government of India Ministry of Human Resource Development Department of School Education and Literacy

Minutes of the 22nd meeting of the Teacher Education Project Approval Board (TEAB) held on 8th March 2017 to consider the Annual Work Plan & Budget (AWP&B) 2017-18 of Centrally Sponsored Scheme on Teacher Education (CSSTE) for the State of Chhattisgarh.

INDEX

r. No	Content	Page Number
1.	Introduction	3
2.	Innovations/Best Practices of the State	3
3.	Appraisal Issues	3
4.	Commitments for Year 2017-18	4
	Financial Issues at a Glance	4
5.	The Category-wise Estimates	5
	CATEGORY-I:	5
	CATEGORY-II:	5
6.	Total Estimated Budget 2017-18	5
7.	Actual Releases by GoI during 2017-18	6
8.	List of Annexure	
	Annexure-I: Institution wise Costing	7
	Annexure II: Participant List	10
	Annexure III: TEAB Presentation	

1. Introduction:

- a) The 22nd Meeting of Teacher Education Approval Board (TEAB) was held on 8th March, 2017 in the Conference Room, 112- C wing, Shastri Bhawan, New Delhi to discuss the proposal received from the State Government of Chhattisgarh for the implementation of the Teacher Education Scheme for the financial year 2017-18.
- b) The list of participants who attended the meeting is attached at Annexure-II.
- c) The TEAB presentation is attached at Annexure-III.
- d) Smt. Anamika Singh, Deputy Secretary (TE), welcomed the participants and invited the State representatives led by Shri Vikas Sheel, Secretary Department of School Education, Chhattisgarh who shared some of the best practices in teacher education in the State.
- e) DS (TE) also informed the State that the Scheme of CSSTE has been facing shortage of funds and hence requested the State to prioritize their works for grant of funds. It was also informed that components like Civil Works, Contingency etc., would not be approved in this plan and may be considered for approval only after receipt of additional grants under the scheme.
- f) State has been given an additional funds of Rs. 1431.03 Crore under the 14th Finance Commission Award. State is urged to utilize some funds for the improvement of Teacher Education sector in the State.

2. Innovations/Best Practices of the State:

- a) Development of New textbooks: SCERT has developed textbooks for Class 9th and 10th and conducted 10-days orientation programme for teachers.
- b) Theme-based learning: in about 100 schools in the remote areas of Chhattisgarh, Thematic Approach is being followed to encourage children to learn by experimenting, exploring, creating and constructing knowledge.
- c) Bridging Gap through Multicultural Education: SCERT has developed Comics in Tribal language and Bilingual books in response to increasing number of culturally and linguistically diverse students.
- d) Teachers Training on Pedagogical Practices and CCE: experts from Macmillan, Glenkon- A Dubai Educational Company, etc. conducted trainings.
- e) Separate cadre for Teacher Educators has already been created.
- f) Out of total intake of 1600 in 16 DIETs, the actual enrolment is 1585 i.e. 99%.

3. Appraisal Issues- 2017-18:

The specific issues highlighted during the appraisal of the State AWP&B are given below:

a) Organizational Restructuring of SCERT is under process.

Ray Page | 3

- b) State has 14956 untrained teachers as per the NCTE qualifications.
- c) The existing vacancy of academic posts in Teacher Education Institutions in the state is around 61%.
- d) As per the scheme, 475 academic posts (@25 per DIET x 19 DIETs) have to be sanctioned. The State Govt. has 433 sanctioned posts, out of which only 175 are filled up i.e. 63% vacancy.
- e) As per the scheme, 45 academic posts have to be sanctioned in SCERT. State Govt. has sanctioned only 31 posts, out of which only 30 are filled up i.e. 33% vacancy.
- f) Revision of D.El.Ed. Curriculum as per the NCTE Regulations, 2014 is under process.
- g) In the State, 10.94 % students have cleared the TET exam at the upper primary level while only 15.33 % students have cleared the exam at the primary level. Last TET exam was held in July, 2016.

4. Commitments for the year 2017-18:

- a) State Govt. would prioritize completing the process of Organizational Restructuring of the SCERT in the next 6 months.
- b) State Govt. would prioritize filling up all existing vacancies of academic posts session in the next 6 months.
- c) State Govt. would hold TET exams annually on a regular basis and would do the following analysis of the results of the TET:
 - Pass percentage of DIET students as against the overall State average.
 - Comparative picture of pass percentage of students in Govt. institutions as against students in Pvt. Institutions.

5. Financial Issues at a Glance

a) Principles governing the release of funds by Gol during 2017-18.

- i. The interventions under Teacher Education (TE) have been classified under two categories i.e. Category 1 and Category 2.
- ii. These Categories namely, Category 1 comprises of Programme related interventions and Category – 2 comprises of interventions like Teacher Salary, Civil Works, Contingency and others interventions.

b) Estimates:

The Category-wise details are given below:-

Category-I:

Category I carries a total estimated outlay of Rs. 321.76 lakhs.

Roll

(Rs. in lakhs)

S.No	Interventions	Amount proposed	Estimates/ Outlay
1.	Specific projects for academic activities (Only for SCERT)	20.00	13.40
2.	Capacity building programmes (Only for SCERT)	10.00	6.70
3.	Programs and Activities	652.15	235.90
4.	Faculty Development (Only for DIETs)	48.00	35.15
5.	Technology Support to DIETs	38.00	
6.	MME (@1.8% for State Govt.)	142.87	30.61
	Total of Category 1	911.02	321.76

Category-II:

Category II carries a total estimated outlay of Rs. 1409.96 lakhs.

(Rs. in lakhs)

S.no	Interventions	Amount proposed	Estimates/ Outlay
1.	Civil Works	3833.31	
2.	Equipment	450.00	=
3.	Establishment of Special Cells	-	
4.	Salary	2571.28	1409.96
5.	Contingency	315.00	•
	Total of Category 2	7169.59	1409.96

GRAND TOTAL (Category I + II) = Rs. 1731.72 Lakh.

c) Total Estimated Budget 2017-18

The TEAB estimate for the AWP&B for 2017-18 is Rs. 1731.72 lakh as under:

(Rs. in lakhs)

S. No.	Institution	Amount proposed	Estimates/ Outlay
1.	District Institute of Education &Training (DIETs)	4436.08	1656.01
2.	College of Teacher Education (CTEs)	273.41	12.50
3.	Institute of Advance Studies & Education (IASEs)	273.69	12.50
4.	State Council of Educational Research & Training (SCERT)	121.00	20.10
5.	Block Institute of Teacher Education (BITEs)	2833.56	-
6.	Sub Total	7937.74	1701.11
7.	MME (@ 1.8% for State Govt.)	142.87	30.61
	Grand Total	8080.61	1731.72

a) Additionally, it was decided by the TEAB that Non-recurring financial assistance of Rs. 16.00 Lakh for Equipments (@ 1Lakh x 16 functional DIETs) would be considered subject to availability of additional funds.

Page | 5

b) Also, it was decided that Non-Recurring financial assistance for the second phase of Civil Works i.e. for Hostel building would be considered for the 3 New DIETs (Durg, Bijapur and Narayanpur) and 3 new BITEs (Kusumi, Kondagoan and Sukuma) subject to completion of first phase of construction and availability of additional funds under the scheme.

d) Actual releases by GoI during 2017-18

The amount provided by Ministry of Finance at BE 2017-18 under CSSTE is Rs. 480.00 crore. Against the above estimates, Central Government shall provide to the State Government of Rs. 939.04 lakhs as its share. The State would contribute Rs. 626.03 lakh as its State share matching the above Central Share as per the existing fund sharing pattern of CSSTE.

The State should provide for a separate budget head for the CSSTE Central Share in the State Budget. State should release/transfer the Central Share to State implementing Society within 15 days of its receipt in the State treasury. The State share should be released to the State Implementing society within one month of the release of the Central Share.

Annexure I

Chhattisgarh: Component wise details of total estimates under TE Scheme for 2017-18

1. AWP&B 2017-18 - Intervention wise details

(i) Central assistance for DIETs (19)

(Rs. in lakhs)

S.No.	Intervention	Amount proposed	Estimates/ Outlay
	Non- Recurring		
1.	Strengthening of physical infrastructure		
	(i) Civil Works	999.75	-
	(ii) Equipments	380.00	-
	Recurring		
2.	Salary	2164.00	1409.96
3.	Programme and activities	531.33	210.90
4.	Faculty Development	38.00	35.15
5.	Contingency	285.00	-
6.	Technology Support	38.00	-
	Sub-total (A)	4436.08	1656.01

(ii) Central assistance for CTE (1)

(Rs. in lakhs)

			(NS. III IANIIS
S. No.	Interventions	Amount proposed	Estimates/ Outlay
	Non-recurring		
1.	Civil Works		
2.	Equipments	20.00	-
	Recurring		
3.	Salary	203.64	
4.	Programme and activities	29.77	12.50
5.	Contingency	15.00	-
6.	Faculty Development	5.00	
	Sub Total (B)	273.41	12.50

Repla

(i) Central assistance for IASE (1)

(Rs. in lakhs)

S. No.	Interventions	Amount proposed	Estimates/ Outlay
	Non-recurring		
1	Civil Works	* 1	
2.	Equipments	20.00	-
	Recurring		
3.	Salary	203.64	
4.	Programme and activities	30.05	12.50
5.	Contingency	15.00	-
6.	Faculty Development	5.00	
	Sub Total (C)	273.69	12.50

(ii) Central assistance for SCERT

(Rs. in lakhs)

			(NS. III IANIIS)
S.N o.	Interventions	Amount proposed	Estimates/ Outlay
a.	Non-recurring		9 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
1.	Strengthening of physical infrastructure		
2.	Equipments	30.00	-
b.	Recurring		
3.	Specific projects for academic activities/ Training & Organization of Existing Teacher Educators	20.00	13.40
4.	Salary of faculty and staff		•
5.	Capacity building programmes for faculty of SCERT	10.00	6.70
6.	Programme & Activities	61.00	
	Sub total (D)	121.00	20.10

(iii) Central assistance for BITEs (3)

(Rs. in lakhs)

S. No.	Interventions	Amount proposed	Estimates/ Outlay
	Non-recurring		
1	Civil Works	2833.56	
	Recurring	-	-
	Sub Total (E)	2833.56	-

(iv) Central Assistance for MME

(Rs. in lakhs)

	Interventions	Amount proposed	Estimates/ Outlay
1.	Monitoring, Management and Evaluation (MME) of TE- Scheme	142.87	30.61
	Sub Total (F)	142.87	30.61

(v) Total estimated Amount vis-à-vis proposed in AWP 2017-18

(Rs. in lakhs)

	Amount proposed	Estimates/ Outlay
Grand total of AWP of 2017-18 (A+B+C+D+E+F)	8080.61	1731.72

Reglet

Annexure II

List of Participants

- 1. Shri Vikas Sheel, Secretary School Education
- 2. Ms. Deepa Das, SCERT Raipur
- 3. Mr. Santosh Kumar Tamboli, Lecturer, SCERT Raipur
- 4. Mr. Sudhir Kumar Aggarwal
- 5. Ms. K.V. Sridevi, Assistant Professor, NCERT
- 6. Mr. Manoj Kumar Shukla, AFA, MHRD
- 7. Dr. Anil Shukla, Dy. Secretary, NCTE
- 8. Ms. Anamika Singh, Deputy Secretary (TE), MHRD
- 9. Mr. Rajender Prasad, Under Secretary, MHRD
- 10. Ms. Tara Naorem, Senior Consultant, TSG-TE
- 11. Mr. Wamiq Towhid, Senior Consultant, TSG-TE
- 12. Mr. Dharmender Kumar, Consultant, TSG-TE
- 13. Mr. Ravi Kumar, Consultant, TSG-TE
- 14. Mr. Awadhesh Kumar Yadav, Sr. Assistant, MHRD
- 15. Ms. Swati Chawla, Consultant, TSG-TE
- 16. Mr. Suresh Balodi, Consultant, TSG-TE

Centrally Sponsored on Teacher Education (CSSTE)

Teacher Education Approval Board (TEAB)

Chhattisgarh Appraisal 8th March 2017

1

General Information

Indicators	Number
Districts	27
DIETS	19
CTEs	01
IASEs	01
BITES	03
Universities with Dept. of Education	05
Universities not having Dept. of Education	11

2 plas

Innovations/Best Practices

- SCERT has developed New textbooks: for Class 9th and 10th and conducted 10-days orientation programme for teachers.
- □ Theme-based learning: in about 100 schools in the remote areas of Chhattisgarh, Thematic Approach is being followed to encourage children to learn by experimenting, exploring, creating and constructing knowledge.
- □ Bridging Gap through Multicultural Education: SCERT has developed Comics in Tribal language and Bilingual books in response to increasing number of culturally and linguistically diverse student.
- □ Teachers Training on Pedagogical Practices and CCE: experts from Macmillan, Glenkon- A Dubai Educational Company, etc. conducted trainings.



3

Major Points

☐ Vacancies in TEIs (Academic Posts):

TEIs	As per Scheme	Sanctioned	Filled	Vacancy (%)
SCERT	45	31	30	33
DIETS	475	433	175	63
Total	520	464	205	61

☐ Teacher Eligibility Test:

Level	Pass %	Date Conducted
Primary	15.33	
Upper Primary	10.94	July , 2016

- Organizational Restructuring of SCERT has not been done.
- ☐ State has **14956** untrained teachers, as per the NCTE qualifications. Compared to last year figure, the number of untrained teachers have increased.
- Revision of D.El.Ed. Curriculum as per Norms and Standards of the NCTE Regulations, 2014 is in process.

2 Ald

DIETs Proposal and Estimates/Outlay

(Rs. in lakhs)

			(**************************************	
interventions	Amount proposed	Estimates/ Outlay	Remarks	
Non- Recurring				
Strengthening of physical infrastructure				
(i) Civil Works	999.75		Not Becommended	
(ii) Equipments	380.00	-	- Not Recommended	
Recurring				
Salary	2164.00	1409.96	Recommended as per filled posts	
Programme & activities	531.33	210.90	Recommended as per filled posts	
Faculty Development	38.00	35.15	Recommended as per filled posts	
Contingency	285.00	-	Not Recommended	
Technology Support	38.00		Not Recommended	
Sub Total	4436.08	1656.01		

CTEs Proposal and Estimates/Outlay

(Rs. in lakhs)

Interventions	Total Amount proposed	Estimates/ Outlay	Remarks	
Non-recurring	A			
(i) Civil Works	-3			
(ii) Equipments	20.00	-	Not Recommended	
Recurring				
Salary	203.64	-	Not Recommended	
Programme and activities	29.77	12.50	Recommended	
Contingency	15.00	-	Not Recommended	
Faculty Development	5.00		Head not covered under scheme	
Sub Total	273.41	12.50		

Reger

IASE Proposal and Estimates/Outlay

(Rs. in lakhs)

Interventions	Amount proposed	Total Estimates/ Outlay	Remarks
Non-recurring			
Civil Works			
Equipments	20.00		Not Recommended
Recurring		-8	
Salary	203.64		Not Recommended
Programme and activities	30.05	12.50	Recommended
Contingency	15.00		Not Recommended
Faculty Development	5.00	-	Head not covered under scheme
Sub Total	273.69	12.50	7

SCERT Proposal and Estimates/ Outlay

(Rs. in lakhs

Interventions	Amount proposed	Estimates/ Outlay	Remarks
Non- Recurring		MINISTER DE LA COMPUNITATION DE LA COMPUNITATI	
Strengthening of physical infrastructure			
(i) Civil Works	÷	-	
(ii) Equipments	30.00		Not Recommended
Recurring			
Specific projects for Academic activities	20.00	13.40	Recommended as per filled posts
Capacity building programmes for faculty of SCERT	10.00	6.70	Recommended as per filled posts
Programme & Activities	61.00	-	Head not covered under scheme
Sub Total	121.00	20.10	



BITEs Proposal and Estimates/Outlay

(Rs. in lakhs)

Components	Amount proposed	Estimates/ Outlay	Remarks
Non- Recurring			
Strengthening of physical infrastructure			
(i) Civil Works	2833.56		Not Recommended
Recurring	-		-
Sub Total	2833.56		

9

Category -1: Recommendations (Rs. ii			
Interventions	Amount proposed	Estimates/ Outlay	

Interventions	Amount proposed	Estimates/ Outlay
Specific projects for academic activities (Only for SCERT)	20.00	13.40
Capacity building programmes (Only for SCERT)	10.00	6.70
Training of Educational Administrators including Head Teachers (Only for SCERT)	0.00	0.00
Induction Training of Teacher Educators (Only for SCERT)	0.00	0.00
Programs and Activities	652.15	235.90
Faculty Development (Only for DIETs)	48.00	35.15
Technology Support to DIETs	38.00	-
Monitoring, Management and Evaluation (MME 1.8% of Total)	142.87	30.61
Total of Category 1	911.02	321.76

Raylol

Category -2: Recommendations

(Rs. in lakhs)

Interventions	Amount proposed	Estimates/ Outlay
Civil Works	3833.31	
Equipment	450.00	+
Establishment of Special Cells		
Salary	2571.28	1409.96
Contingency	315.00	4
Total of Category 2	7169.59	1409.96

11

Total Proposed Amount & Recommendations 2017-18

(Rs. in lakhs)

S. No.	Institutions	Total Amount proposed	Total Estimates/ Outlay
1.	DIETS	4436.08	1656.01
2.	CTEs	273.41	12.50
3.	IASEs	273.69	12.50
4.	SCERT	121.00	20.10
5.	BITEs	2833.56	
6.	Sub Total	7937.74	1701.11
7.	MME (@ 1.8% for State Govt.)	142.87	30.61
8.	Grand Total	8080.61	1731.72

Repla