

4.1 ABOUT IASE (To be filled up separately for each IASE)

| | | | | |
|--|--|---|--|--|
| | Name of IASE (Address, Phone, website, etc) | Govt. College of Education, Bilaspur. (C.G.) | No. of teacher educators of DIETs/BITEs covered | 16 DIETS & 2 BTI's |
| | | Ph. 07752-644450 | | |
| | Year of Formation | 1955 | overall infrastructure condition of the IASE | Urgently needs repair and additional construction or Needs Minor Repair and general facelift |
| | No. of districts covered by IASE | 27 | Total campus Area (in sq.mtr.) | 19069 Sq. Mt. |
| | Pre-service programmes offered B.Ed(annual capacity) M.Ed (annual capacity) | B.Ed. Preservice 75 | Total Built-up Area (in sq.mtr.) | 5801 Sq. Mt. |
| | | B.Ed. Inservice 75 | | |
| | | Total 150 | | |
| | | M.Ed. Preservice 06 | | |
| | | M.Ed. Inservice 44 | | |
| | | Total 50 | | |
| | Other Programmes offered | B.Ed. (IGNOU) M.A. Education (IGNOU) | Can more floors be added to the existing building (Yes/No, How Many) | No |
| | I | PGDSLM (IGNOU) | | |
| | | B.Ed (Pt. S.S. Open Uni) | | |
| | | Ph.D. Education | | |
| | | Certificate course in Teaching English (EFLU) | | |
| | | Certificate course in Teaching English (EFLU) | | |

| 4.2 PROCESS AND PERFORMANCE INDICATORS | | |
|---|---|---|
| | Suggested Process Indicators | |
| | 1. Does the IASE have a detailed database on the Teacher Education Institutions & Teacher Educators in the area that it serves ? | YES |
| | 2. Has the IASE conducted a training need analysis for Teacher Educators ? | YES |
| | 3. Has the IASE created special courses for Teacher Educators in indentified areas of need ? | YES |
| | 4. Does the IASE use ICT during In-service Training Programmes | YES |
| | 5. Does the IASE hold regular meetings with - SSA, RMSA, DIETS, CTE and SCERT ? | YES |
| | 6. Has there been positive feed back by the student teachers on the M.Ed/B.Ed. and other pre service programmes ? Are there records of the same? | YES |
| | 7. Has there been positive feed back on the In-service programmes by teacher educators ? Are there the records of the same ? | YES |
| | 8. Does the IASE use the Training Management System ? | YES |
| | 9. Does the IASE conduct research studies related to teacher educators in the area that it covers ? | YES |
| | 10. How many research studies have been done by the IASE faculty ? No. of proposals submitted/ accepted/ completed | YES |
| | 11. What are the areas of research covered ? | YES |
| | 12. How many publications have been authored by IASE faculty ? – Conference, Seminar Presentation, Reports, New Paper, Journal, Articles, Books etc. | 60 |
| | 13. Are there regular faculty development programmes for IASE faculty ? | YES |
| | 14. How many faculty members at the IASE were deputed for conferences, went on study leave and undertook exposure visits ? | 21 |
| | 15. What is the frequency of faculty meetings within the IASE ? are there records of the same ? | fortnightly |
| | 16. What has been the most “talked about” process improvement in the year within IASE ? | Research Journal 'Shodh Pratibha' Academic Support Material & English Language Club |
| | Suggested Performance Indicators | |

| | | |
|--|--|----------------------------|
| | Input/Activity Measures | |
| | 1. % faculty vacancy in IASE | Nil |
| | 2. Number of modules created for teacher educators | 10 |
| | 3. IASE as Regional Resource Center | 8 (for different levels of |
| | 4. % of new books (<3 Years old) in the institution library | 30 |
| | | |
| | Out put / Out come Measures | |
| | 1. Success ratio in Pre-service examination ? | 100% |
| | 2. % of IASE students who cleared TET ? | 80% |
| | 3. No. of teachers benefitted from training programmes ? | 500 |
| | 4. No. of research publications/documents released | 5 |
| | 5. No. of resource material prepared for teacher educators ? | 12 |

4.3 INFRASTRUCTURE PROPOSAL

The State Government shall assess the infrastructure requirements of each of the IASE, and prepare a comprehensive proposal for its strengthening, expansion, based on State SORs and submit its proposal before the Teacher Education Approval Board. While submitting the proposal, the State Government shall indicate the status of non-recurring Central assistance received under the Scheme prior to 2012-13 in the following format.

| Name of IASE | Year in which central assistance received | Component | Installment No. | Amount | Amount of Grant Utilized | % of Grant Utilized | Remark |
|--------------|---|----------------|-----------------|---------------------|--------------------------|---------------------|--------|
| Bilaspur | 1995 | Infrastructure | 1 | 20,000,00.00 | | | |
| | | Hostel | 1 | 15,00,000.00 | | | |
| | | Quarters | 1 | 10,00,000.00 | | | |
| | | Contingency | 1 | 15,00,000.00 | | | |
| | | Total | | 60,00,000.00 | 60,000,00.00 | 100% | |

4.4 Current Staff and Plan - 2016-17

| Post | Sanctioned | | Posts filled 2016-17 | | Post filled 2016-17 | Vacant 2016-17 |
|------------------------------|------------------------|-----------------------|------------------------|-----------------------|------------------------|-------------------|
| | Before up gradation | After up gradation | Before up gradation | After up gradation | | |
| | 1 | 2 Including 1 | 3 | 4 | 5 | 6 |
| Head | 1 | 1 | 1 | 1 | Nil | 1 |
| Professor | 3 | 3 | 3 | 3 | 3 | Nil |
| Associate professor | Nil | Nil | Nil | Nil | Nil | Nil |
| Reader | Nil | Nil | Nil | Nil | Nil | Nil |
| Asst. Professor | 6 | 6 | 6 | 6 | 4 | 2 |
| Lecturer | 5 | 5 | 5 | 5 | 5 | Nil |
| Asstt. Coordinator | 1 | 1 | 1 | 1 | 1 | Nil |
| Craft Teacher | 7 | 7 | 7 | 7 | 5 | 2 |
| Lab Assistant | 2 | 2 | 2 | 2 | Nil | 2 |
| Total | 25 | 25 | 25 | 25 | 18 | 6 |
| NON- ACADEMIC | | | | | | |
| 1 Librarian | 1 | 1 | 1 | 1 | Nil | 1 |
| 2. Clerical | 5 | 5 | 5 | 5 | 5 | Nil |
| 3 Class - IV | 6 | 6 | 6 | 6 | 5 | 1 |
| 4 Craft attendant | 2 | 2 | 2 | 2 | Nil | 2 |
| Contingency Peon | 10 | 10 | 10 | 10 | Nil | 10 |
| TOTAL | 24 | 24 | 24 | 24 | 10 | 16 |

4.5 Function wise planning formats IASE Bilaspur

A PRE-SERVICE PROGRAMMES

| Name of course (B.Ed/M.Ed,etc) | Intake apporved by NCTE | Duration of programme | Actual No. of trainees admitted in 2016- 17 |
|---------------------------------------|---------------------------------|--------------------------|--|
| 1 B.Ed. | B.Ed. Preservice | 2 years | 150 |
| | 75 | | |
| | B.Ed. Inservice 75 Total 150 | | |
| 2 M.Ed. | M.Ed. Preservice | 2 year | 50 |
| | 06 | | |
| | M.Ed. Inservice 44 Total 50 | | |

B. RESEARCH

| Function | During 2016-17 | | | | | During 2017-18 | | | |
|-----------------------------|--|---|---|--------------------------------|-----------------------------------|---------------------|---|-----------------------|---|
| Research Title | Number of research planned as per AWP15-16 | Dissemination details (How was the research used) | No. of research undertaken during 2016-17 | Shortfalls if any with reasons | Expenditure Incurred till Dec. 31 | Planned Numbers | Dissemination details (How would the research used) | Estimated Expenditure | Expected Out comes |
| B.Ed. 2 Year Curriculum | Dr. B. V. Ramana Rao | B.Ed. 2 Year Curriculum | | | | Mrs. Nalini Pandey | Teacher Education | 0.50 | New B.Ed. Curriculum |
| Peace Education | Dr. Kshama Tripathi | Peace Education | | | | Dr. Kshama Tripathi | Girls Education | 0.50 | Impact of Social Sites on the mental health of students |
| Teacher Educator assessment | Chaya Sharma | Teacher Education | | | | Chaya Sharma | Primary Education Creative Learning | 0.50 | Primary Education Creative Learning |
| Assessment of Teacher | Mrs. S. Usha Mani | Assessment of Teacher Educators | | | | Mrs. S. Usha Mani | Pedagogy of Science | 0.5 | Pedagogy of Science |
| ALM Effectiveness | Dr. Rajni Yadav | ALM Effectiveness | | | | Dr. Rajni Yadav | Environaent Education | 0.50 | Environaent Education |

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C. RESOURCE CENTRE AND SUPPORT TO DIETs, CTEs, etc.

| Functions | During 2016-17 | | | | | Planned for 2017-18 | | | |
|------------------------|--|--|--------------|--------------------------------|--------------------------------------|--|---|-----------------------|--|
| Resource support types | No. of documents/publication targeted for release as per AWP 2014-15 | No. of orientation held with teacher educators | Achievements | Shortfalls if any with reasons | Expenditure Incurred upto March 2015 | Planned No. of Documents/Publications releases | Planned No. of Orientation of Teacher Educators | Estimated Expenditure | Expected Out Comes |
| | Research Journal Publication | | Journal | | | Research Reporting | Research Reporting | 1.00 | Research Capability and Documentati on |
| | News Letter | | News Letter | | | Resesrch Journal & News Letter Publication | | 2.00 | Journal News Letter and Monograph |
| | | | | | | Profiling Success Stories of Bilaspur District | | 1.00 | Record |
| | | | | | | Orientation of Library Management | | 0.60 | Faculty of DIET |
| Total | | | | | | Total | | 4.60 | |

D CAPACITY BUILDING OF TEACHER EDUCATORS

| Functions | During 2016-17 | | | | | Planned for 2017-18 | | | |
|------------------------|--|--|-----------------------|--------------------------------|-----------------------------------|---|-------------------------------|-----------------------|---------------------------|
| Resource support types | No. of documents/publication targeted for release as per AWP 2015-16 | No. of orientation held with teacher educators | Achievements | Shortfalls if any with reasons | Expenditure Incurred upto Dec. 15 | Planned No. of participants and Programme | Average Duration of programme | Estimated Expenditure | Expected Out Comes |
| | Science Teaching S. Ushamani | 4 days x 2 | 120 teacher s trained | | | B.Ed. Curriculum Paper wise Training for Teacher Educators Dr. B. V. Ramana Rao | 20 days (Four Rounds) | 3.00 | Expertise in the subjects |
| | B.Ed. New Curriculum Orientation Dr. B. V. Ramana Rao & Dr. A. K. Poddar | 2 days | 150.00 | | | Physics Training Mrs. S. Usha Mani | 100 Participants 5 days | 1.60 | Physics Training |
| | Primary Education WS. | | | | | B.Ed. Curriculum Internship workshop for Teacher Educators Mrs N Pandey | 4 days | 0.50 | Education |

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E. PROGRAMMES CONDUCTED FOR FACULTY OF IASE

| Function s | During 2016-17 | | | | | Planned for 2017-18 | | | |
|----------------------------|---|--|------------------|---|-----------------------------|---|---|--------------------------|---------------------------------------|
| Name of institutio n | No. of IASE faculty proposed to be covered as per AWP 2015-16 | Brief nature of the program me | Achievem ents | Shortfalls if any with reasons | Expendit ure Incurred | No. of IASE faculty to be covered | Brief nature of the programme | Estimated Expenditure | Expected Out Comes |
| 1 | Nil | | Nil | No Allotment | Nil | 5 | Aurobindo Ashram Pondichery | 1.00 | Improvemen t if the performance |
| | | | | | | 5 | Vivekanand Ashram Kanyakumar i | 1.00 | Improvemen t if the performance |
| | | | | | | Total | | 2.00 | |

F. TECHNOLOGY IN TEACHER EDUCATION

[illegible]

G. INNOVATIONS

| Functions | During 2016-17 | | | | | Planned for 2017-18 | | | |
|---|---|-----------------|---|--------------------------------|----------------------|-------------------------------------|--|-------------------|-------------------------------------|
| Nature of innovation | No. fo beneficiaries to be covered as per AWP 2015-16 | Brief objective | Achievements | Shortfalls if any with reasons | Expenditure Incurred | No. fo beneficiari es to be covered | Brief objective | Total Expenditure | Expected Out Comes |
| | B.Ed. Curriculum, Practicum Self Identity and Drama Mr. Shivaji Kushwaha | 1,00,000.00 | B.Ed. Curriculum, Practicum Self Identity and Drama | | | | B.Ed. Curriculum, Art Education Dr. B. V. Ramana Rao | 1.00 | B.Ed. Curriculum, Art Education |
| | | | | | | | Primary Educational toys Ms. Chaya Sharma | 0.50 | Apply in classroom teaching |
| | | | | | | | Reflective Journal Writing Dr. Nishi Bhambri | 0.60 | Useful in Research article writing. |
| 10. Use of Drama and Theatre as pedagogical Intervention | | | | | | 30 | 10 | 2.00 | |
| Total | | 1,00,000.00 | | | | | | 4.10 | |

H MATERIAL DEVELOPMENT

[illegible]

I ON-SITE SUPPORT TO TEACHER EDUCATORS

| Function | | During 2016-17 | | | | Plan for 2017-18 | | | |
|---------------------------------------|--|--------------------------------|--------------|--|------------------------------|--------------------------|--------------------------------|-------------------|--|
| | | | Achievements | Shortfalls if any with reasons | Expenditure Incurred Dec. 15 | Planned Number of visits | Average duration of each visit | Total Expenditure | Expected Out Comes |
| E.g. Visits to DIETs & schools | Number of visits proposed as per AWP 2015-16 | Average duration of each visit | | | | | | | |
| 1 | 15 | 2 days | | Faculty and Infrastructure improvement | Nil | 15 | 2 days | 1.50 | Faculty and Infrastructure improvement |

Total

1.5

J. PRE-SERVICE PROGRAMME

| Name of Course (B.Ed./M.Ed., etc.) | Intake approved byNCTE | Duration of Programme | Actual number of trainees admitted in 2016-17 |
|---------------------------------------|------------------------|-----------------------|--|
| 1. B.Ed. | 150 | Two year | 148 |
| 2. M.Ed. | 50 | Two year | 46 |
| 3 | | | |

4.6 BUDGET AND FINANCE (Attach additional details/documents of proposals)

| No. 2023-24 (Add additional details/documents of proposals) | | | | | | | | |
|---|--|-------------------------------|----------------------|-------------|--------------------------------|-----------------------|----------------------------|------------------------|
| S.No. | Head of Expenditure | Central assistance in 2015-16 | Expenditure incurred | | Unspent Balance as on 31.01.16 | Total Amount Proposed | State Contribution 2016-17 | Claim from GC. 2017-18 |
| | | | Central Share | State Share | | | | |
| A | EXISTING IASEs | | | | | | | |
| 1 | Strengthening of physical infrastructure (i) civil (ii) Equipments | | | | | | | |
| | | | | | | 20.00 | 8 | 12 |
| 2 | Programmes and activities | 25 | 15 | 10 | | 30.05 | 12 | 18 |
| 3 | Proposed salary of Faculty | | | | | 203.6442 | 81 | 122 |
| 4 | Contingency | | | | | 15 | 6 | 9 |
| 5 | Building and Hostel Maintenance | | | | | 10.00 | 4 | 6 |
| Total | | | | | | 278.69 | 111 | 167 |
| B | B NEW IASEs (proposed for XII Plan) | | | | | | | |
| 4 | Strengthening of physical infrastructure (i) civil (ii) Equipments | | | | | | | |

| | | | | | | | | |
|---|---|------------------------------------|--|--|--|--|--|--|
| 5 | Salary of faculty and staff sanctioned and filled up after up-gradation | | | | | | | |
| 6 | Programmes and activities | | | | | | | |
| 7 | Contingency grant | | | | | | | |
| | TOTAL | | | | | | | |
| | | (IASE has no operational vehicle.) | | | | | | |

PART-II: ESTIMATED EXPENDITURE ON SALARIES: CTEs

IASSE

(Fig. Rs. In lakh)

[illegible]

List of Equipments to be Procured

IASE BILASPUR

Amount in Lakhs

| S.No. | Item | Quantity | Unit Cost | Total Cost |
|-------|-------------------------------|----------|-----------|------------|
| 1 | Fingerprint Biometric Machine | 1 | 0.25 | 0.25 |
| 2 | RO Water Purifier | 2 | 0.30 | 0.60 |
| 3 | Water Cooler | 2 | 0.10 | 0.20 |
| 4 | Photocopier | 1 | 1.00 | 1.00 |
| 5 | Scanner | 2 | 0.10 | 0.20 |
| 6 | Fax Machine | 1 | 0.15 | 0.15 |
| 7 | Steel Almirah | 5 | 0.15 | 0.75 |
| 8 | Sound System | 2 | 0.20 | 0.40 |
| 9 | LCD Projector/ TV Min 45inch | 2 | 0.75 | 1.50 |
| 10 | Tablet Android OS 3G Support | 5 | 0.20 | 1.00 |
| 11 | Ethernet Network Switch | 1 | 0.50 | 0.50 |
| 12 | Cat 6 Network Cable | 2 | 0.10 | 0.20 |
| 13 | Printer | 5 | 0.15 | 0.75 |
| 14 | Desktop Computer | 30 | 0.30 | 9.00 |
| 15 | UPS for Computer | 30 | 0.05 | 1.50 |
| 16 | Computer Table | 30 | 0.05 | 1.50 |
| 17 | Laptop | 3 | 0.50 | 1.50 |
| | | Total | | 21.00 |