4.1 ABOUT IASE (To be filled up separately for each IASE)

Name of IASE (Address, Phone,	Govt. College of	No. of teacher educators of	16 DIETS & 2 BTI's
website, etc)	Education, Bilaspur.	DIETs/BITEs covered	
	(C.G.)	,	
	Ph. 07752-644450	1	
Year of Formation	1955	overall infrastructure	Urgently needs repair
		condition of the IASE	and additional
			construction or Needs
			Minor Repair and general
			facelift
No. of districts covered by IASE	27	Total campus Area (in	19069 Sq. Mt.
		sq.mtr.)	
Pre-service programmes offered	B.Ed. Preservice 75	Total Built-up Area (in	5801 Sq. Mt.
B.Ed(annual capacity) M.Ed	B.Ed. Inservice 75	sq.mtr.)	
(annual capacity)	Total 150		
	M.Ed. Preservice 06		
	M.Ed. Inservice 44		
	Total 50		
	B.Ed. (IGNOU)	Can more floors be added to the	
	M.A. Education	existing building (Yes/No, How	
Other Programmes offered	(IGNOU)	Many)	No
I	PGDSLM (IGNOU)		
	B.Ed (Pt. S.S. Open		
	Uni)		
	Ph.D. Education		
	Certificate course in		
	Teaching English		
	(EFLU)		
	Certificate course in		
	Teaching English		
	(EFLU)		

	Suggested Performance Indicators
Research Journal 'Shodh Pratibha' Academic Support Material & English Language Club	16. What has been the most "talked about" process improvement in the year within IASE?
fortnightly	15. What is the frequency of faculty meetings within the IASE? are there records of the same?
21	14. How many faculty members at the IASE were deputed for conferences, went on study leave and undertook exposure visits?
YES	13. Are there regular faculty development programmes for IASE faculty?
60	12. How many publications have been authored by IASE faculty ? – Conference, Seminar Presentation, Reports, New Paper, Journal, Articles, Books etc.
YES	11. What are the areas of research covered?
YES	10. How many research studies have been done by the IASE faculty? No. of proposals submitted/accepted/completed
YES	9. Does the IASE conduct research studies related to teacher educators in the area that it covers ?
YES	8. Does the IASE use the Training Management System?
YES	7. Has there been positive feed back on the In-service programmes by teacher educators? Are there the records of the same?
YES	6. Has there been positive feed back by the student teachers on the M.Ed/B.Ed. and other pre service programmes? Are there records of the same?
YES	5. Does the IASE hold regular meetings with - SSA, RMSA, DIETS, CTE and SCERT?
YES	4. Does the IASE use ICT during In-service Training Programmes
YES	3. Has the IASE created special courses for Teacher Educators in indentified areas of need?
YES	2. Has the IASE conducted a training need analysis for Teacher Educators?
YES	1. Does the IASE have a detailed database on the Teacher Education Institutions & Teacher Educators in the area that it serves?
	Suggested Process Indicators
	4.2 PROCESS AND PERFORMANCE INDICATORS

	input/ Activity measures
Nil	1. % faculty vacancy in IASE
educators 10	2. Number of modules created for teacher educators
8 (for different	3. IASE as Regional Resource Center
levels of	,
stitution library 30	4. % of new books (<3 Years old) in the institution library
	Out put / Out come Measures
nation ?	1. Success ratio in Pre-service examination?
ET?	2. % of IASE students who cleared TET?
uning programmes?	3. No. of teachers benefitted from training programmes?
ments released	4. No. of research publications/documents released
for teacher educators?	5. No. of resource material prepared for teacher educators?

4.3 INFRASTRUCTURE PROPOSAL

The State Government shall assess the infrastructure requirements of each of the IASE, and prepare a comprehensive proposal for its strengthening, expansion, based on State SORs and submit its proposal before the Teacher Education Approval Board. While submitting the proposal, the State Government shall indicate the status of non-recurring Central assistance received under the Scheme prior to 2012-13 in the following format.

Name of IASE	Year in which central assistance received	Component	Installment No.	Amount	Amount of Grant Utilized	% of Grant Utilized	Remark
Bilaspur	1995	Infrastructure	1	20,000,00.00			
		Hostel	1	15,00,000.00			
		Quarters	1	10,00,000.00			
		Contingency	1	15,00,000.00			
		Total		60,00,000.00	60,000,00.00	100%	

4.4 Current Staff and Plan - 2016-17

_						
Post	Sar	Sanctioned	Posts filled 2016-17		Post filled	Vacant
					2016-17	2016-17
	Before up	After up	Before up	After up		
	gradation	gradation	gradation	gradation		
	1	2 Including 1	3	4	5	6
Head	1	1	1	1	Nil	1
Professor	3	3	3	3	3	Nil
Associate	Nil	I!N	Nil	Nil	Nil	Nil
professor						
Reader	Nil	Nil	Nil	Nil	Nil	Nil
Asst. Professor	6	6	6	6	4	2
Lecturer	5	5	5	5	5	Nil
Asstt.	1	1	1	1	1	Nil
Coordinator						
Craft Teacher	7	7	7	7	5	2
Lab Assistant	2	2	2	2	Nil	2
Total	25	25	25	25	18	6
NON-						
1 Tibmonion	1	1	1	1	NI:1	1
O Clarical	П	П	п	П		NI:1
2 Class IV	9	9	9	9		1 111
CIGSS - I V)
4 Craft	2	2	2	2	Nil	2
attendant						
Contingency	10	10	10	10	Nil	10
Peon						
TOTAL	24	24	24	24	10	16

4.5 Function wise planning formats IASE Bilaspur A PRE-SERVICE PROGRAMMES

44	M.	06	2 M.Ed. M	75	B.1	75	1 B.Ed. B.I		<u>·</u>	(B.Ed/M.Ed,etc by NCTE	Marine of contract Inflake appointed
44 Total 50	M.Ed. Inservice		M.Ed. Preservice	75 Total 150	B.Ed. Inservice		B.Ed. Preservice				
			2 year				2 years			programme	Duration of
			50				150	17	admitted in 2016-	trainees	Actual No. of

B. RESEARCH

Function		Duri	ng 2016-1	.7			During :	2017-18	
Research	Number of	Dissemination	No. of	Shortfalls if any	Expenditure	Planned	Dissemination	Estimated	Expected Out
Title	research planned as per AWP15-16	details (How was the research used)	researc h underta ken during 2016- 17	with reasons	Incurred till Dec. 31	Numbers	details (How would the research used)	Expenditure	_
	Dr. B. V. Ramana Rao	B.Ed. 2 Year Curriculum				Mrs. Nalini Pandey	Teacher Eduction	0.50	New B.Ed. Curriculum
Peace Educatio n	Dr. Kshama Tripathi	Peace Education				Dr. Kshama Tripathi	Girls Education	0.50	Impact of Social Sites on the mental health of students
Teacher Educator assessme nt	Chaya Sharma	Teacher Education				Chaya Sharma	Primary Education Creative Learning	0.50	Primary Education Creative Learning
Assessme nt of Teacher	Mrs. S. Usha Mani	Assessment of Teacher Educators				Mrs. S. Usha Mani	Pedagogy of Science	0.5	Pedagogy of Science
ALM Effectivee ness	Dr. Rajni Yadav	ALM Effectiveeness				Dr. Rajni Yadav	Environaent Education	0.50	Environaent Education

	Enhancement of Primary Schools				Ramana Rao	Looming		l - ·
	Primary Schools				Kamana Kao	Learning		Learning
Irs. Neela	ICT Awareness				Dr. U.	Yoga	0.50	Yoga
oudhary					V. Ware	Education		Education
1 3	Teacher				Mrs. Anjana	Art Education	0.50	Art Education
	Education				Agrawal			
	~ .					m 4		m 4
							0.50	Tool
hu	Teaching					Development		Development
					Choudhary			
				Nil			4.50	
ej	pali Roy . Ramakant	pali Roy Teacher Education . Ramakant Geography	pali Roy Teacher Education . Ramakant Geography	pali Roy Teacher Education . Ramakant Geography Teaching	pali Roy Teacher Education . Ramakant Geography	pali Roy Teacher Education Mrs. Anjana Agrawal Ramakant Geography Teaching Mrs. Neela Choudhary	pali Roy Teacher Education Teacher Education Ramakant Geography Teaching Teaching Teaching Mrs. Anjana Art Education Mrs. Tool Development Choudhary	pali Roy Teacher Education Nrs. Anjana Agrawal Ramakant Geography Teaching Reaching Neela Choudhary Education O.50 Development

C. RESOURCE CENTRE AND SUPPORT TO DIETS, CTES, etc.

Functions	During 2016-17						Planned fo	or 2017-18	
Resource	No. of	No. of orientation	Achievement	Shortfalls if	Expenditure	Planned No. of	Planned No.	Estimated	Expected
support	documents/p	held with teacher	s	any with	Incurred	Documents/Pub	of	Expenditure	Out Comes
types	ublication	educators		reasons	upto March	lications	Orientation		
	targeted for				2015	releases	of Teacher		
	release as per						Educators		
	AWP 2014-15								
								1.00	
	Research		Journal			Research	Research	1.00	Research
	Journal					Reporting	Reporting		Capability and
	Publication								Documentati
									on
									OII
	News Letter		News Letter			Resesrch		2.00	Journal
						Journal & News			News Letter
						Letter			and
						Publication			Monograph
		1				Profiling		1.00	Record
						Success Stories			
						of Bilaspur			
						District			
						Orientation of		0.60	Faculty of
						Library			DIET
						Management			
Total						Total		4.60	

D CAPACITY BUILDING OF TEACHER EDUCATORS

Functions	During 2016-17						Planned for	r 2017-18	
Resource support types	documents/public ation targeted for release as per	No. of orientation held with teacher educators	Achievement s	Shortfalls if any with reasons	-	Planned No. of participants and Programme	Average Duration of programme	Estimated Expenditure	Expected Out Comes
	Science Teaching S. Ushamani	4 days x 2	120 teacher s trained			B.Ed. Curriculum Paper wise Training for Teacher Educators Dr. B. V. Ramana Rao	20 days (Four Rounds)	3.00	Expertise in the subjects
	B.Ed. New Curriculum Orientation Dr. B. V. Ramana Rao & Dr. A. K. Poddar	2 days	150.00			Physics Training Mrs. S. Usha Mani	100 Participants 5 days	1.60	Physics Training
	Primary Education WS.					B.Ed. Curriculum Internship workshop for Teacher Educators Mrs N Pandey	4 days	0.50	Education

	ALM Training Mrs	3 days	NCF 2005 Principal	5 days	1.00	NCF 2005 Principal
	Neela Chaudhary		Training Mrs. Nalini			Training
			Pandey			
	NCF 2005 Principals					Life Skill Training
	Training Mrs. Nalini		Life Skill Training Mrs.			
	Pandey	3 days	Neela Chaudhary	3 days	0.50	
			Yoga Training Dr. U.V.			Teacher educators self
			Ware	5 days	0.50	improvement
			Career Couselling Training	3		school teachers skill
			Dr. R Yadav	3 days	0.50	improvement
						school teachers skill
			Mathematics Innovative			improvement
			instructional training Mr.			
	Mathematics Module	5 Days	Jain	5 days	0.75	
						school teachers skill
	Life Skills Education		Cooperative Learning			improvement
	Mrs. Neela Chaudhary	3 days	Training Dr. R. Rao	4 days	0.50	·
Total					8.85	

E. PROGRAMMES CONDUCTED FOR FACULTY OF IASE

Function	During 2016-1	7					Planne	i for 2017-18	
s									
Name of institutio n	No. of IASE faculty proposed to be covered as per AWP 2015-16	nature of		Shortfalls if any with reasons	Expendit ure Incurred	No. of IASE faculty to be covered	Brief nature of the programme	Estimated Expenditure	Expected Out Comes
1	Nil		Nil	No Allotment	Nil	5	Aurobindo Ashram Pondichery	1.00	Improvemen t if the performance
						5	Vivekanand Ashram Kanyakumar i	1.00	Improvemen t if the performance
						Total		2.00	

F. TECHNOLOGY IN TEACHER EDUCATION

Functions	During 201	6-17				Planned for 2017-18						
E.g.	Number of	Brief	Achieve	Shortfall	Expenditur	Planned	Brief	Estimate	Expected			
1. EDUSAT based	teacher	objective	ments	s if any	e Incurred	Number of	objective	d	Out Comes			
training	educators	of the		with		teachers/t	S	Expendit				
2. Teacher	prposed to	program		reasons		eacher		ure				
education MIS	be covered	me				Educators						
3. Computer	as per AWP					covered						
literacy programs	2015-16								ļ			
	30 teacher	Compute			Nil	30	Compute	1.00	Will be			
	educators	r Literacy					r Literacy		able to use			
							for		computer			
							Teacher					
							Educator					
							S					
					_							
ICT training for						100	Enabling	1.50	Teachers wil			
HS/HSS teacher							teacher to		be able to use			
							incorporate ICT in		ICT in			
							Teaching		teaching learning			
							Learning		process			
							Process		ļ-:			
		_						2.50				

G. INNOVATIONS

Functions	During 2016-17					Planned for 2017-18					
Nature of innovation		Brief objective	Achievements	Shortfalls if any with reasons	Expenditure Incurred	No. fo beneficiari es to be covered	Brief objective	Total Expenditure	Expected Out Comes		
	B.Ed. Curriculum, Practicum Self Identity and Drama Mr. Shivaji Kushwaha	1,00,000.00	B.Ed. Curriculum, Practicum Self Identity and Drama				B.Ed. Curriculum, Art Education Dr. B. V. Ramana Rao	1.00	B.Ed. Curriculum, Art Education		
							Primary Educational toys Ms. Chaya Sharma	0.50	Apply in classroom teaching		
							Reflective Journal Writing Dr. Nishi Bhambri		Useful in Research article writing.		
10. Use of Drama and Theatre as pedagogical Interventation						30	10	2.00			
Total		1,00,000.00						4.10			

H MATERIAL DEVELOPMENT

Functions	During 2016-1	7				Planned for 2017-18						
Туре	No. of publications/r eleases as per AWP 2015-16	Target Group	Achieveme nts		Expenditure Incurred Upto Dec. 2015	No. of proposed publications/relea ses	Target Group	Total Expenditure	Expected Out Comes			
1	Listening Skills Development Englis /Hindih Dr. Kshama Tripathi & Mrs. Reema Sharma	High School teachers class 9		Teachers will be able to compare their teaching style with the model one.		Study Material Material Development	B.Ed. & M.Ed. Study Material Material Development Staff of IASE	2.00	Material Development			
Total								2.00				

I ON-SITE SUPPORT TO TEACHER EDUCATORS

Function		Duı	ing 2016-1	7		Plan for 2017-18			
			Achieveme	Shortfalls if	Expenditu				Expected Out
		Average	nts	any with	re		Average		Comes
E.g. Visits to	Number of visits	duration		reasons	Incurred	Planned	duration		
DIETs &	proposed as per	of each			Dec. 15	Number of	of each	Total	
schools	AWP 2015-16	visit				visits	visit	Expenditure	
	15	2 days		Faculty and		15	2 days	1.50	Faculty and
				Infrastructur					Infrastructur
				e					e
				improvement					improvement
1					Nil				

Total 1.5

J. PRE-SERVICE PROGRAMME

Name of Course (B.Ed./M.Ed., etc.) 1. B.Ed. 2. M.Ed. 3 Intake approved byNCTE Duration of Ptogramme Two year Two year
Intake approved byNCTE Duration of Ptogramme 150 Two year 50 Two year
Duration of Ptogramme Two year Two year
Actual number of trainees admitted in 2016-17 148 46

4.6 BUDGET AND FINANCE (Attach additional details/documents of proposals)

S.No.	Head of Expenditure	Central	1	ure incurred		Total Amount		Claim from
		assistance in			Balance as		Contribution	
		2015-16			on		2016-17	2017-18
					31.01.16			
			Central	State				
			Share	Share				
Α	EXISTING IASEs							
	Ctrongthoning of							
	Strengthening of physical							
	infrastructure (i) civil					20.00		
1	(ii) Equipments					20.00	8	12
	(ii) Equipments							
	Programmes and		15	10		30.05	12	18
2	activities	25						
	Proposed salary of						0.4	400
3	Faculty					203.6442	81	122
4	Contingency					15	6	9
5	Building and Hostel							
	Maintenance					10.00	4	6
	Total			1		278.69	111	167
В	B NEW IASEs (propos	sed for XII Plan)						
	Strengthening of							
	physical							
	infrastructure							
	(i) civil							
4	(ii) Equipments							

Salary of faculty and staff sanctioned and filled up after up-				
Programmes and 6 activities				
7 Contingency grant				
TOTAL				
	(IASE has no oper			

5.7 CLAIMS FOR RECURRING ASSISTANCE FOR THE YEAR 2017-18: PART-II: ESTIMATED EXPENDITURE ON SALARIES: CTES

PART-II: ESTIMATED EXPENDITURE ON SALARIES: CTES IASE (Fig. Rs. in lakh)

			RE ON OREA	N SALARIES: CIES IASE (Fig. RS. In													
S.No.	Name	Yr. of												Estimate	d annual	Actual	Amount
														expenditure	(for	expenditure	Admissible
	of CTE	Sanction												2016- 17) or	posts which	in	for
]	NO. OF POSTS	S							2016-17 on	2017-18
				Professor	essor READER / Sr. Lecturer / Lecturer Assistant / Associate Prof Lower-level teaching staff							In	Filled-up	salaries			
			Pay scale {15	600-391003	and	Pay scale (Pay scale {					_					
				Grade Pay (660)						existence	as on						
					-,	Tuy ()						prior to	31.3.17				
											1						
					Filled up			Filled up			Filled up	Sanctioned	Filled-up as	up- gradation			
					as on			as on			as on	prior to	on 31.3.17				
			Sanct	tioned	31.3.17	Sanctioned 31.3.17 Sanctioned 31.3.17 up-gradation											
			Before			Before			Before								
			Up	After up		Up-gradation	After up-		Up-gradation	After up-							
			Gradation	gradation			gradation			gradation							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	Institute of																
	Advanced																
	Studies in		_							• •							
1	Education		3	4	3				12	29	13					121.38698	203.6442
2																	
3																	
4																	
5																	
6																	
7																	
	TOTAL																
	CTEs																

List of Equipments to be Procured

IASE BILASPUR

Amount in Lakhs

S.No.	Item	Quantity	Unit Cost	Total Cost
1	Fingerprint Biometric Machine	1	0.25	0.25
2	RO Water Purifier	2	0.30	0.60
3	Water Cooler	2	0.10	0.20
4	Photocopier	1	1.00	1.00
5	Scanner	2	0.10	0.20
6	Fax Machine	1	0.15	0.15
7	Steel Almirah	5	0.15	0.75
8	Sound System	2	0.20	0.40
9	LCD Projector/ TV Min 45inch	2	0.75	1.50
10	Tablet Android OS 3G Support	5	0.20	1.00
11	Ethernet Network Switch	1	0.50	0.50
12	Cat 6 Network Cable	2	0.10	0.20
13	Printer	5	0.15	0.75
14	Desktop Computer	30	0.30	9.00
15	UPS for Computer	30	0.05	1.50
16	Computer Table	30	0.05	1.50
17	Laptop	3	0.50	1.50
		To	otal	21.00