

6.1 ABOUT DIETs

Name of DIET	DIET Narayanpur	Has DIET submitted self-appraisal Report to NCTE for 2016-17	no
No. of districts created between April 2002 and March 2011	2	Has DIET submitted Annual Action Plan for 2016-17	Yes
Whether DIET is	New	Status of PAC	no
(i) Upgraded			
(ii) New			
NCTE recognition order No. for D.Ed course	Application for recognition submitted	No. of DRCs sanctioned in your District, attach list	Nil
Annual Intake capacity in DIETs	D.Ed.1st Year-50	No. of BRC, Attach separate list with Place, name phone no. and address of BRC	
Actual no. of trainees admitted in 2016-17			
Address of DIET functional website		No. of CRC, Attach separate list with Place, name, phone no. and address of CRC	
Name, phone and E-mail of Website In-charge		No. of B.Ed.O, Attach separate list with Place, name, phone no. and address of B.Ed.O.	
Name, phone no. and address, Email of D.Ed.O. in your all Districts			

6.2 PROCESS and Performance Indicators

Suggested Process Indicators		Suggested Performance Indicators	
Does the DIET have a detailed database on the school, teachers, Block Resource Centres & Cluster Resource Centres in the district that it serves?		INPUT / ACTIVITY Measures 1. Number of visitors to the DIET Resource Center every month (this excludes student visits during the library period). 2. Number of DIET faculty visits to schools in a quarter (each visit to be at least 4 hours of interaction) 3. Availability of technology enabled infrastructure (functioning computers, internet connection email id and multi-media facilities) 4. Average duration of Principalship in the last 5 years. 5. % of faculty positions filled 7. % of new books (< 3 years old) in the institution library.	
2. Has the DIET conducted a training need analysis for teachers?			No
3. Does the DIET hold regular meetings with SSA b. RMSA c. IASE d. CTE e. SCERT a.			NIL
4. Has there been positive feedback on the D.Ed. Programme by student teachers, Are there records of the same?			NIL
5. Has there been positive feedback on the in-service programmes by elementary school teachers? Are there records of them?			NIL
6. Does the DIET use a Training Management System ?			NIL
7. Does the DIET conduct research studies related to teacher educators in the area that it covers ?			
		OUTPUT/ OUTCOME Measures	
8. What are the areas of research covered?			
9. How many publications have been authored by DIET faculty- conference/ seminar, presentation, reports, newspaper / journal articles, book etc.?		1. Number of qualified teachers added to the system through DIETs.	NIL
10. Are there regular faculty development programs for DIET faculty ?		2. % of DIET students who cleared the TET.	NIL
11. How many faculty members at DIET were deputed for conferences, went on study leave and undertook exposure visits?		3. No. of modules for training of teachers, etc prepared by DIET faculty -	7
12. What is the frequency of faculty meetings within the DIET ? Are there records of the same ?		4. No. of action research undertaken by the DIET faculty.	2
13. What has been the most talked-about process improvement in the year within the DIET ?		5. No. of resource material developed by DIET faculty for school teachers.	
		6. No. of faculty of DIETs who underwent capacity development and training programs .	
		7. Has the DIET prepared the Annual Action Plan 2016-17.	

6.3 INFRASTRUCTURE PROPOSAL

The State Government shall assess the infrastructure requirements of each of the DIETs, and prepare a comprehensive proposal for its strengthening, expansion, based on State SORs and submit its proposal before the Teacher Education Approval Board. While submitting the proposal, the State Government shall indicate the status of non-recurring Central assistance received under the Scheme prior to 2016-17 in the following format.

Status of Non-recurring Central Assistance received:

Name of DIET	Year in which central assistance received	component	instalment no.	Amount	Amount of Grant Utilized	% of Grant Utilized	Remark
		—	—	—	—	—	
Total							

6.4 CURRENT STAFF AND PLAN - 2017-18

S.No.	Name of DIET	No. of posts sanctioned						Post Filled						vacant posts						% vacant posts					
		Academic		Non Academic		Total		Academic		Non Academic		Total		Academic		Non Academic		Total		Academic		Non Academic		Total	
SN		B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U
1	Ambikapur	6	19	5	22	11	41	6	11	2	15	8	26	0	8	3	7	3	15	0.00	42.11	60.00	31.82	27.27	36.59
2	bastar	6	19	5	22	11	41	4	12	2	14	6	26	2	7	3	8	5	15	33.33	36.84	60.00	36.36	45.45	36.59
3	bemetara	6	19	5	22	11	41	4	11	3	11	7	22	2	8	2	11	4	19	33.33	42.11	40.00	50.00	36.36	46.34
4	dharamjaigarh	6	19	5	22	11	41	3	5	3	15	6	20	3	14	2	7	5	21	50.00	73.68	40.00	31.82	45.45	51.22
5	Jangir-Champa	6	19	5	22	11	41	0	12	0	10	0	22	6	7	5	12	11	19	0.00	36.84	0.00	54.55	0.00	46.34
6	jashpur	6	19	5	22	11	41	0	8	0	11	0	19	6	11	5	11	11	22	0.00	57.89	0.00	50.00	0.00	53.66
7	Kanker	6	19	5	22	11	41	0	6	0	8	0	14	6	13	5	14	11	27	0.00	68.42	0.00	63.64	0.00	65.85
8	khairaharh	6	19	5	22	11	41	4	7	3	12	7	19	2	12	2	10	4	22	33.33	63.16	40.00	45.45	36.36	53.66
9	mahasamund	6	19	5	22	11	41	0	10	0	5	0	15	6	9	5	17	11	26	0.00	47.37	0.00	77.27	0.00	63.41
10	Nagari	6	19	5	22	11	41	0	7	0	4	0	11	6	12	5	18	11	30	0.00	63.16	0.00	81.82	0.00	73.17
11	Pendra	6	19	5	22	11	41	3	11	2	13	5	24	3	8	3	9	6	17	50.00	42.11	60.00	40.91	54.55	41.46
12	Raipur	6	19	5	22	11	41	4	15	2	20	6	35	2	4	3	2	5	6	33.33	21.05	60.00	9.09	45.45	14.63
13	dantewada	0	19	0	22	0	41	0	8	0	8	0	16	0	11	0	14	0	25	0.00	57.89	0.00	63.64	0.00	60.98
14	Korba	0	19	0	22	0	41	0	17	0	6	0	23	0	2	0	16	0	18	0.00	10.53	0.00	72.73	0.00	43.90
15	korea	0	19	0	22	0	41	0	8	0	12	0	20	0	11	0	10	0	21	0.00	57.89	0.00	45.45	0.00	51.22
16	kabirdham	0	19	0	22	0	41	0	6	0	4	0	10	0	13	0	18	0	31	0.00	68.42	0.00	81.82	0.00	75.61
		72	304	60	352	132	656		154		168		322	44	150	43	184	87	334	14.58	49.34	22.50	52.27	18.18	50.91
																				AVERAGE					

Academic Staff Vacancy is 49.34%

Current Staff and Plan 2017-18 for New DIETs

17	Durg	0	19	0	22	0	41	0	6	0	4	0	10	0	13	0	18	0	31	0.00	68.42	0.00	81.82	0.00	75.61
18	Bijapur	0	19	0	22	0	41	0	9	0	4	0	13	0	10	0	18	0	28	0.00	52.63	0.00	81.82	0.00	68.29
19	Narayanpur	0	19	0	22	0	41	0	1	0	2	0	3	0	18	0	20	0	38	0.00	94.74	0.00	90.91	0.00	92.68
		0	57	0	66	0	123	0	16	0	10	0	26	0	41	0	56	0	97	0.00	71.93	0.00	84.85	0.00	78.86
																				AVERAGE					

Overall Academic Staff Vacancy is 52.90%

B.U. Before Upgradation

A.U. After Upgradation (Including Posts before upgradation)

6.5 FUCTION WISE FORMATS (To be prepared by each DIET and Consolidated in the State Annual Work Plan)

A PRE-SERVICE PROGRAMME						
Name of course (D.Ed.)	Intake approved by NCTE	Duration of Programme	Actual no. of trainees targetted in 2017-18 as per AWP	Achievements	Shortfalls if any with reasons	Expenditur e incurred
1. D.Ed 1st year	100	1 Year	50	Proposed	—	—
2. D.Ed 2st year	—	—	—	—	—	—

B RESEARCH AND ACTION RESEARCH

Function	During 2016-17					Plan for 2017-18			
Reasearch Title	Number of research proposed as per AWP 2016-17	Dissemination details (How was the research used)	Achievements	Shortfalls if any with reason	Expenditure incurred	Planned numbers	Dissemination details(How would the research be used)	Estimated Expenditure	Expected outcomes
Action Research	30	cluster meeting	Teacher were able to solve problems at school	Approximatly 50% work has been done by 10 participants	50,406	30	With the help of B.E.O,B.R.C.&C.A.C	150,000	Teachers will be active to solve school level problems
Reasearch	20	At district level trainings with the help of BEO & DEO	Teacher were able to develop attitude towards research & make & use tools for diagnostics tests and remedial measures	12 participants were present	77,113	20	With the help of DEO, B.E.O & C.A.C	160,000	Teacher will able to make & use tools for diagnostic tests and verify results of remedial measures in reseaches
Total									

D TRAINING PROGRAMMES FOR TEACHERS, BRC AND CRC COORDINATORS,VEC,SMC MEMBERS,etc.

Function	During 2016-17					Plan for 2017-18			
Nature of Programme	No. of participants proposed to be covered as per AWP 2016-17	Average Duration of Programme	Achievements	Shortfalls if any with reasons	Expenditure incurred	Planned numbers of participants	Average Duration of Programme	Estimated Expenditure	Expected outcomes
Micro Planning	150 Teachers	5 days	will be held in February		1,00,000				
Maths training for Primary teachers	40 teachers	3 days	Teachers know how to teach basic Maths		28,635	120 teachers	3 days	72,000	Competencies will be improved
Maths training for Upper Primary Teachers & Utilization of Maths lab	40 teachers	3 days	Proposed in February			150 teachers	5 Days	180,000	Teachers will clear their problems (30,000 for maths lab)
Strengthening of S.M.C	200 teachers	1 day	S.M.C.Members will take active participation in school activities.		57,610	30 HM + 30 SMC	1 day	12,000	Head masters will become aware towards community participation at school.
Workshop on Local Artefacts						30 teachers	5 days	50,000	Teachers will learn about & make art & craft materials under the guidance of local artisans
Training of H.M.for Educational Administration& Leadership	90 teachers	5 Days	H.M.will be the better leader.		84,866	60 teachers	5 Days	60,000	Head masters will improve their management abilities
Capacity building in Spoken English (Pronunciation & Use of lang. functions)						300 (Primary) teachers	5 Days	300000	competencies in Spoken English will be upgraded

[illegible]

E PROGRAMMES CONDUCTED FOR FACULTY OF DIET

[illegible]

F TECHNOLOGY IN TEACHER EDUCATION

[illegible]

[illegible][illegible]

[illegible]

I ON-SITE SUPPORT TO TEACHERS

Function	During 2016-17					Plan for 2017-18			
Eg. Visits to Schools	Number of visites proposed as per AWP 2016- 17	Average duration of each visit	Achievements	Shortfalls if any with reasons	Expenditure incurred	Planned numbers visited	Average duration of each visit	Estimated Expenditure	Expected outcomes
school Monitoring& support by DIET staff	300	4 HOURS	Improvised classroom teaching & student interaction	follow-up not regular	80,000 apprxx	300	4 HOURS	300,000	On site support to students & teachers during interaction at schools
Total								300,000	

TOTAL CLAIM FOR 2017-18

1819000

Approved by District Programme Advisory Committee.

6.6 BUDGET AND FINANCE (Attach additional details/documents of proposals)

S. No.	Head of Expenditure	Central asistance in 2016-17	Expenditure incurred		Unspent Balance as on 31.03.2017	Total proposed 2017-18	State Contribution 2017-18	Claim from GOI (2017-18)
			Central share	State				
A	EXISTING DIETs/DRCs							
1	Strengthening of psical infrastructure (i) Civil Works					363.423	145.3692	218.0538
	(ii)Equipments					20.00	8.00	12.00
2	programmes and activities					18.19	7.28	10.91
3	Salary of faculty and staff sanctioned and filled up after up-gradation					80.00	32.00	48.00
4	Faculty Development					2.00	0.80	1.20
5	Contingency					15.00	6.00	9.00
D	TECHNOLOGY IN TEACHER EDUCATION							
12	Hardware support					2.00	0.80	1.20
13	Purchase of hub/switch							
14	One-time orientation/training of teacher educators							
15	Additional support/maintenance							

(* To be filled up separately under 6.7 below)

6.7 CLAIM FOR RECURRING ASSISTANCE FOR THE YEAR 2017-18: PART-II: ESTIMATED EXPENDITURE ON SALARIES:DIETS

S.No.	Name of District where DIET is located	whether Upgraded or New	Year of Sanction	No. of posts												Estimated Annual Expenditure (for 2017-18) on posts which were			Actual expenditure in 2016-17 as on 31.03.2017 salaries of posts mentioned in col.7,10,13, &16,to the extent they were filled	State Contribution after upgradation 40%	Net claim from GOI on account of salaries for 2017-18 60%
				Principle payscale [15600-39100 GP 6600]			Vice-Principle/sr.Lecturer pay-Scale [9300-34800 GP 5400]			Lecturer Pay-Scale [9300-34800 GP 4300]			Para Academic Staff Pay-Scale [5200-20200 GP 2800]			In existence prior to up-gradation (whether filled up or not)	Filled up as on 31.03.17				
				SANCTIO		Filled up as on 31.3.11	SANCTIONED		Filled up as on 31.3.11	SANCTIONED		Filled up as on 31.3.11	SANCTIONED		Filled up as on 31.3.11						
				B.U.	A.U.		B.U.	A.U.		B.U.	A.U.		B.U.	A.U.							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		19	20	21
1	Sarguja	Upgraded	89-90	0	1	1	1	6	6	5	12	4	5	22	15	19.71	165.00	145.29	135.77	77.83	87.17
2	Bastar	Upgraded	88-89	0	1	0	1	6	3	5	12	9	5	22	14	19.64	170.00	150.36	142.16	79.78	90.22
3	Bemetara	Upgraded	89-90	0	1	1	1	6	2	5	12	8	5	22	11	19.82	165.00	145.18	137.24	77.89	87.11
4	Raigarh	Upgraded	89-90	0	1	1	1	6	2	5	12	2	5	22	15	19.18	110.00	90.82	92.37	55.51	54.49
5	Jangir-champa	Upgraded	2005-06	0	1	1	1	6	4	5	12	7	5	22	10	19.58	150.00	130.42	124.50	71.75	78.25
6	Jashpur	Upgraded	2005-06	0	1	1	1	6	1	5	12	6	5	22	11	19.7	90.00	70.30	75.27	47.82	42.18
7	Kanker	Upgraded	2005-06	0	1	1	1	6	2	5	12	3	5	22	8	19.61	73.00	53.39	61.13	40.97	32.03
8	Rajnandgaon	Upgraded	91-92	0	1	1	1	6	1	5	12	5	5	22	12	19.91	93.00	73.09	77.55	49.15	43.85
9	Mahasamund	Upgraded	2005-06	0	1	1	1	6	4	5	12	5	5	22	5	19.32	115.00	95.68	95.63	57.59	57.41
10	Dhamtari	Upgraded	2005-06	0	1	0	1	6	4	5	12	3	5	22	4	19.45	94.00	74.55	78.03	49.27	44.73
11	Bilaspur	Upgraded	89-90	0	1	1	1	6	4	5	12	6	5	22	13	19.19	183.00	163.81	152.67	84.71	98.29
12	Raipur	Upgraded	88-89	0	1	1	1	6	6	5	12	8	5	22	20	20.22	222.00	201.78	184.46	100.93	121.07
13	Dantewada	New	2005-06	0	1	1	0	6	0	0	12	7	0	22	8	0	51.00	51.00	41.91	20.40	30.60
14	Korba	New	2005-06	0	1	1	0	6	5	0	12	11	0	22	6	0	169.00	169.00	140.45	67.60	101.40
15	Korea	New	2005-06	0	1	1	0	6	3	0	12	4	0	22	12	0	91.00	91.00	75.86	36.40	54.60
16	Kabirdham	New	2005-06	0	1	1	0	6	0	0	12	5	0	22	4	0	63.00	63.00	52.59	25.20	37.80
				0	16	14	12	96	47	60	192	93	60	352	168		2004.00	1768.67	1667.55	942.80	1061.20

Salary Claim for New DIET 2016-17

17	Durg	New	2012-13	0	1	1	0	6	5	0	12	4	0	22	1	0	80.00	80.00	0.00	32.00	48.00
18	Bijapur	New	2012-13	0	1	1	0	6	1	0	12	7	0	22	4	0	50.00	50.00	0.00	20.00	30.00
19	Narayanpur	New	2012-13	0	1	1	0	6	0	0	12	1	0	22	0	0	30.00	30.00	0.00	12.00	18.00
					3	3		18	6	0	36	12	0	66	5	0	160.00	160.00	0.00	64.00	96.00

List of Equipments to be Procured

PER DIET

Amount in Lakhs

S.No.	Item	Quantity	Unit Cost	Total Cost
1	Fingerprint Biometric Machine	1	0.25	0.25
2	RO Water Purifier	2	0.30	0.60
3	Water Cooler	2	0.10	0.20
4	Photocopier	1	1.00	1.00
5	Scanner	2	0.10	0.20
6	Fax Machine	1	0.15	0.15
7	Steel Almirah	5	0.15	0.75
8	Sound System	2	0.20	0.40
9	LCD Projector/ TV Min 45inch	2	0.75	1.50
10	Tablet Android OS 3G Support	5	0.20	1.00
11	Ethernet Network Switch	1	0.50	0.50
12	Cat 6 Network Cable	2	0.10	0.20
13	Printer	5	0.15	0.75
14	Desktop Computer	30	0.30	9.00
15	UPS for Computer	30	0.05	1.50
16	Computer Table	30	0.05	1.50
17	Laptop	3	0.50	1.50
		Total		21.00