

6.1 ABOUT DIETs

Name of DIET	District Institute of Education Training Ambikapur	Has DIET submitted self-appraisal Report to NCTE for 2015-16	Not Applicable
No. of districts created between April 2002 and March 2011	Three Districts 1. Surguja, 2.Balrampur,3 .Koria	Has DIET submitted Annual Action Plan for 2016-17	Yes
Whether DIET is	Upgraded in 1989	Status of PAC	Formed under the guideline of 2012-13
(i) Upgraded			
(ii) New			
NCTE recognition order No. for D.Ed. Course	ERC/%-6 from order 2000/1087/722006/212028	No. of DRCs sanctioned in your District, attach list	Not Opened
Annual Intake capacity in DIETs	D.Ed.1st year 100 2nd year 100	No. of BRC, Attach separate list with Place, name phone no. and address of BRC	List attached
Actual no. of trainees admitted in 2016-17	D.Ed.1st year 99 2nd year 96		
Address of DIET functional website	Email-dietambika@gmail.com	No. of CRC, Attach separate list with Place, name, phone no. and address of CRC	List attached
Name, phone and E-mail of Website In-charge	07774-230799/07774-231230 P.P. Sing (LDC)	No. of B.Ed.O, Attach separate list with Place, name, phone no. and address of B.Ed.O.	
Name, phone no. and address, Email of D.Ed.O. in Your All Districts	DEO Balrampur I.P.Gupta DEO Surajpur Rajesh Singh DEO Surguja Sanjay Gupta	9826462153 9826171799 9425257232	

6.2 PROCESS and Performance Indicators

Suggested Process Indicators	Suggested Performance Indicators
<p>1. Does the DIET have a detailed database on the school, teachers, Block Resource Centers & Cluster Resource Centers in the district that it serves ? Yes</p> <p>2. Has the DIET conducted a training need analysis for teachers? Yes</p> <p>3. Does the DIET hold regular meetings with</p> <p>a. SSA Yes</p> <p>b. RMSA N-A</p> <p>c. IASE Yes</p> <p>d. CTE N-A</p> <p>e. SCERT Yes</p> <p>4. Has there been positive feedback on the D.Ed. Programme by student teachers, Are there records of the same? Yes</p> <p>5. Has there been positive feedback on the in-service programmes by elementary school teachers? Are there records of them? Yes</p> <p>6. Does the DIET use a Training Management System ? Yes</p> <p>7. Does the DIET conduct research studies related to teacher educators in the area that it covers ? No</p>	<p>INPUT / ACTIVITY Measures</p> <p>1. Number of visitors to the DIET Resource Center every month (this excludes student visits during the library period). NII</p> <p>2. Number of DIET faculty visits to schools in a quarter (each visit to be at least 4 hours of interaction) 12 visits quarter by each academic</p> <p>3. Availability of technology enabled infrastructure (functioning computers, internet connection email id and multi-media facilities) - functioning computers, internet connection</p> <p>4. Average duration of Principalship in the last 5 years. One</p> <p>5. % of faculty positions filled - 42% academic ,68% Non academic</p> <p>6. % of new books (< 3 years old) in the institution library. 52%</p>
<p>8. What are the areas of research covered? NO</p> <p>9. How many publications have been authored by DIET faculty- conference/ seminar, presentations, reports, newspaper / articles, book etc.? 03</p> <p>10. Are there regular faculty development programs for DIET faculty ? Yes</p>	<p>OUTPUT/ OUTCOME Measures</p> <p>1. Number of qualified teachers added to the system through DIETs. Ded Trained 100 teachers are added to system Thourh DIET</p> <p>2. % of DIET students who cleared the TET. 60%</p>

11. Who many faculty members at DIET were deputed for conferences, went on study leave and undertook exposure visits? 01 on syudy leave	3. No. of modules for training of teachers, etc prepared DIET faculty - 8 modules for 8 programme
12. What is the frequency of faculty meetings within the DIET ? Are there records of the same ? Faculty meeting every week	4. No. of action research undertaken by the DIET faculty. 32
13. What has been the most talked-about process improvement in the year within the DIET ? How to improve quality of PS/MS	5. No. of resource material developed by DIET faculty for school teachers. - Math Resource material ,one
	6. No. of faculty of DIETs who underwent capacity development and training progams . - 6 Faculties of DIET under went training in SCERT
	7. Has the DIET prepared the Annual Action Plan 2016-17. Yes

6.3 INFRASTRUCTURE PROPOSAL

The State Government shall assess the infrastructure requirements of each of the DIETs, and prepare a comprehensive proposal for its strengthening, expansion, based on State SORs and submit its proposal before the Teacher Education Approval Board. While submitting the proposal, the State Government shall indicate the status of non-recurring Central assistance received under the Scheme prior to 2017-18 in the following format.

Status of Non-recurring Central Assistance received:

Name of DIET	Year in which central assistance received	component	instalment no.	Amount	Amount of Grant Utilized	% of Grant Utilized	Remark
Ambikapur							
Total				0	0	0	

6.4 CURRENT STAFF AND PLAN - 2017-18

S.No.	Name of DIET	No. of posts sanctioned						Post Filled						vacant posts						% vacant posts					
		Academic		Non Academic		Total		Academic		Non Academic		Total		Academic		Non Academic		Total		Academic		Non Academic		Total	
SN		B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U	B.U	A.U
1	Ambikapur	6	19	5	22	11	41	6	11	2	15	8	26	0	8	3	7	3	15	0.00	42.11	60.00	31.82	27.27	36.59
2	bastar	6	19	5	22	11	41	4	12	2	14	6	26	2	7	3	8	5	15	33.33	36.84	60.00	36.36	45.45	36.59
3	bemetara	6	19	5	22	11	41	4	11	3	11	7	22	2	8	2	11	4	19	33.33	42.11	40.00	50.00	36.36	46.34
4	dharamjaigarh	6	19	5	22	11	41	3	5	3	15	6	20	3	14	2	7	5	21	50.00	73.68	40.00	31.82	45.45	51.22
5	Jangir-Champa	6	19	5	22	11	41	0	12	0	10	0	22	6	7	5	12	11	19	0.00	36.84	0.00	54.55	0.00	46.34
6	jashpur	6	19	5	22	11	41	0	8	0	11	0	19	6	11	5	11	11	22	0.00	57.89	0.00	50.00	0.00	53.66
7	Kanker	6	19	5	22	11	41	0	6	0	8	0	14	6	13	5	14	11	27	0.00	68.42	0.00	63.64	0.00	65.85
8	khairaharh	6	19	5	22	11	41	4	7	3	12	7	19	2	12	2	10	4	22	33.33	63.16	40.00	45.45	36.36	53.66
9	mahasamund	6	19	5	22	11	41	0	10	0	5	0	15	6	9	5	17	11	26	0.00	47.37	0.00	77.27	0.00	63.41
10	Nagari	6	19	5	22	11	41	0	7	0	4	0	11	6	12	5	18	11	30	0.00	63.16	0.00	81.82	0.00	73.17
11	Pendra	6	19	5	22	11	41	3	11	2	13	5	24	3	8	3	9	6	17	50.00	42.11	60.00	40.91	54.55	41.46
12	Raipur	6	19	5	22	11	41	4	15	2	20	6	35	2	4	3	2	5	6	33.33	21.05	60.00	9.09	45.45	14.63
13	dantewada	0	19	0	22	0	41	0	8	0	8	0	16	0	11	0	14	0	25	0.00	57.89	0.00	63.64	0.00	60.98
14	Korba	0	19	0	22	0	41	0	17	0	6	0	23	0	2	0	16	0	18	0.00	10.53	0.00	72.73	0.00	43.90
15	korea	0	19	0	22	0	41	0	8	0	12	0	20	0	11	0	10	0	21	0.00	57.89	0.00	45.45	0.00	51.22
16	kabirdham	0	19	0	22	0	41	0	6	0	4	0	10	0	13	0	18	0	31	0.00	68.42	0.00	81.82	0.00	75.61
		72	304	60	352	132	656		154		168		322	44	150	43	184	87	334	14.58	49.34	22.50	52.27	18.18	50.91
																				AVERAGE					

Academic Staff Vacancy is 49.34%

Current Staff and Plan 2017-18 for New DIETs

17	Durg	0	19	0	22	0	41	0	6	0	4	0	10	0	13	0	18	0	31	0.00	68.42	0.00	81.82	0.00	75.61
18	Bijapur	0	19	0	22	0	41	0	9	0	4	0	13	0	10	0	18	0	28	0.00	52.63	0.00	81.82	0.00	68.29
19	Narayanpur	0	19	0	22	0	41	0	1	0	2	0	3	0	18	0	20	0	38	0.00	94.74	0.00	90.91	0.00	92.68
		0	57	0	66	0	123	0	16	0	10	0	26	0	41	0	56	0	97	0.00	71.93	0.00	84.85	0.00	78.86
																				AVERAGE					

Overall Academic Staff Vacancy is 52.90%

B.U. Before Upgradation

A.U. After Upgradation (Including Posts before upgradation)

6.5 FUCTION WISE FORMATS (To be prepared by each DIET and Consolidated in the State Annual Work Plan)

A PRE-SERVICE PROGRAMME						
Name of course (D.Ed.)	Intake approved by NCTE	Duration of Programme	Actual no. of trainees targetted in 2016-17 as per AWP	Achievements	Shortfalls if any with reasons	Expenditure incurred
1. D.Ed 1st year	100	One Year	99	-	One seat vaccant	-
2. D.Ed 2st year	100	One Year	96	-	96 Trainees passed 1st year	

B RESEARCH AND ACTION RESEARCH									
Function	During 2016-17					Plan for 2017-18			
Research Title	Number of research proposed as per AWP 2016-17	Dissemination details (How was the Research used)	Achievements	Shortfalls if any with reason	Expenditure incurred	Planned numbers	Dissemination details(How would the research be used)	Estimated Expenditure	Expected outcomes
1Action Research	50	Used in Planning of Teachers Training	32	Only 32 Teachers submitted action Reseach Propozal	Under Process	50	Finding of Research will be used to make plan forImprovement quality of schools	100,000	Teachers will Improve quality of schools and students
2Research	2	1	Under process			2	Research will be used to make plan forImprovement quality of schools	50000	quality of schools will Improve
3Case study	96				4000	50		8000	Teachers will identify the problems of school and solve tham
Total					4000			158,000	

C RESOURCE CENTRE AND DOCUMENTATION

[illegible]

D TRAINING PROGRAMMES FOR TEACHERS, BRC AND CRC COORDINATORS,VEC,SMC MEMBERS,etc.

Function	During 2016-17					Plan for 2017-18			
Nature of Programme	No. of participants proposed to be covered as per AWP 2016-17	Average Duration of Programme	Achievements	Shortfalls if any with reasons	Expenditure incurred	Planned numbers of participants	Average Duration of Programme	Estimated Expenditure	Expected outcomes
1.Work shop on preparing TLM by using Local available materials for Teaching Scince in UPS						45	5 days	54700	TLM will prepare from local available materials
2.Work shop for collecting words, Stories etc. of Pahari Korba & pando special tribe dialect	45	5	23	Not Attended		45	5 days	50900	Tribe Dialact Dictionarnoy will prepare
3.Yoga Training of P/S Teachers Training						150	6 +6+6=18 days	170150	Teachers will the Tairend on yoga
4.EnlishTraining M/S Teachers						150	5+5+5=15 days	166550	Teachers will be able to teach effectively
5 . Training of P/S Teachers of C & D Grade evaluated under APJ Abdul kalam Shisha Abhiyan	150	5	114			150	5+5+5=15 days	170150	Quality of school will improve
6 . Maths Training of M/S Teachers						150	5+5+5=15 days	170150	Teachers will teach Maths efficiently
7. Training of M/S HM on Leder ship development						150	6 +6+6=18 days	195890	HM know their duty responcebilty and role in school development

Nature of Programme	No. of participants proposed to be covered as per AWP 2016-17	Average Duration of Programme	Achievements	Shortfalls if any with reasons	Expenditure incurred	Planned numbers of participants	Average Duration of Programme	Estimated Expenditure	Expected outcomes
8.Art Training of P/S Teachers	50	5	18			100	5+5=10 days	110000	Teachers will know the skill of various Arts5
9.ALM Training cum work shop of upper primary school Teachers	50	5	40			75	5 days	86025	Teachers will know the technique of ALM
10 . YogaTraining Upper Primary School Teschers						150	6 +6+6=18 days	166550	Teachers will be trained in Yoga
11 . Training cum work shop on CCE for Upper primary school Teachers						150	5+5+5=15 days	166750	Teachers be under stand formative and summative evaluation
12 . To Improve Quality of the schools selected by Acadamic Staff of DIET						200 School	50 days	281000	Quality of selected schools will develop
13 . TET Coaching for teachers						200	10 days	81000	Pupils Teachers will be selected in TET
14 . Work shop on Preparing Question Bank of all subject for class 5 and 8						45	5 days	53875	1.Question Bank will prepare 2. Skill of preparing blue print and .Question will
						200	5 days	200000	Science Training for Teachers.
						200	5 days	200000	Social Science Training for Teachers.
						300	5 days	300000	English Training for Teachers.
Total -								2123690	

E PROGRAMMES CONDUCTED FOR FACULTY OF DIET

[illegible]

F TECHNOLOGY IN TEACHER EDUCATION

[illegible]

G INNOVATIONS									
Function	During 2016-17					Plan for 2017-18			
Nature of innovation	No. of beneficiaries proposed to be covered as per AWP 2016-17	Brief objective	Achievements	Shortfalls if any with reasons	Expenditure incurred	No. of beneficiaries proposed to be covered	Brief objectives	Estimated Expenditure	Expected outcomes
1 Teaching Social science & English in upper primary schools by story & Role play method						45	To Enable Teachers of Upper Primary schools to teach social science by story method & English by role play	50000	Teachers will teach social science & English in Interesting way
2									
3									
	Total -							50000	

H	CONTENT & MATERIAL DEVELOPMENT
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[illegible]

I ON-SITE SUPPORT TO TEACHERS

[illegible]

J. PRE-SERVICE PROGRAMMES: DIET/DRC wise Status of Intake approved and Actual no. of trainees admitted in 2016-17.

Sl. No.	Name of DIET	Intake approved by NCTE	Duration of programme	Actual no. of trainees admitted in 2016-17
1	Ambikapur	100	Two years	99
2				
3				
4				
5				
6				

6.6 BUDGET AND FINANCE (Attach additional details/documents of proposals)

S.N o.	Head of Expenditure	For 2016-17						For 2017-18		
		Approved Amount	Released		Expenditure incurred		Unspent Balance as on 31.03.2017	Total proposed 2017-18	State Contributi on 2017- 18	Claim from GOI (2017-18)
			Central share	State Share	Central share	State Share				
A	EXISTING DIETs/DRCs									
1	Strengthening of phsical infrastructure (i) Civil Works									
	(ii)Equipments							20.00	8.00	12.00
2	programmes and activities	2,000,000	2,000,000		is to be incurrad			30.73	12.292	18.438
3	Salary of faculty and staff sanctioned and filled up after up- gradation	14,688,471	14,688,471		135.77			165.00	66.00	99.00
4	Faculty Development							2.00	0.80	1.20
5	Contingency							15.00	6.00	9.00
B	TECHNOLOGY IN TEACHER EDUCATION									
12	Hardware support							2.00	0.80	1.20
13	Purchase of hub/switch									
14	One-time orientation/training of teacher educators							0.40	0.16	0.24
15	Additional support/maintenance							1.00	0.40	0.60
	Total -							236.13	94.452	141.678

6.7 CLAIM FOR RECURRING ASSISTANCE FOR THE YEAR 2017-18: PART-II: ESTIMATED EXPENDITURE ON SALARIES:DIETS

S.No.	Name of District where DIET is located	whether Upgraded or New	Year of Sanction	No. of posts												Estimated Annual Expenditure (for 2017-18) on posts which were			Actual expenditure in 2016-17 as on 31.03.2017 salaries of posts mentioned in col.7,10,13, &16,to the extent they were filled	State Contribution after upgradation 40%	Net claim from GOI on account of salaries for 2017-18 60%
				Principle payscale [15600-39100 GP 6600]			Vice-Principle/sr.Lecturer pay-Scale [9300-34800 GP 5400]			Lecturer Pay-Scale [9300-34800 GP 4300]			Para Academic Staff Pay-Scale [5200-20200 GP 2800]			In existence prior to up-gradation (whether filled up or not)	Filled up as on 31.03.17				
				SANCTIO		Filled up as on 31.3.11	SANCTIONED		Filled up as on 31.3.11	SANCTIONED		Filled up as on 31.3.11	SANCTIONED		Filled up as on 31.3.11						
				B.U.	A.U.		B.U.	A.U.		B.U.	A.U.		B.U.	A.U.							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		19	20	21
1	Sarguja	Upgraded	89-90	0	1	1	1	6	6	5	12	4	5	22	15	19.71	165.00	145.29	135.77	77.83	87.17
2	Bastar	Upgraded	88-89	0	1	0	1	6	3	5	12	9	5	22	14	19.64	170.00	150.36	142.16	79.78	90.22
3	Bemetara	Upgraded	89-90	0	1	1	1	6	2	5	12	8	5	22	11	19.82	165.00	145.18	137.24	77.89	87.11
4	Raigarh	Upgraded	89-90	0	1	1	1	6	2	5	12	2	5	22	15	19.18	110.00	90.82	92.37	55.51	54.49
5	Jangir-champa	Upgraded	2005-06	0	1	1	1	6	4	5	12	7	5	22	10	19.58	150.00	130.42	124.50	71.75	78.25
6	Jashpur	Upgraded	2005-06	0	1	1	1	6	1	5	12	6	5	22	11	19.7	90.00	70.30	75.27	47.82	42.18
7	Kanker	Upgraded	2005-06	0	1	1	1	6	2	5	12	3	5	22	8	19.61	73.00	53.39	61.13	40.97	32.03
8	Rajnandgaon	Upgraded	91-92	0	1	1	1	6	1	5	12	5	5	22	12	19.91	93.00	73.09	77.55	49.15	43.85
9	Mahasamund	Upgraded	2005-06	0	1	1	1	6	4	5	12	5	5	22	5	19.32	115.00	95.68	95.63	57.59	57.41
10	Dhamtari	Upgraded	2005-06	0	1	0	1	6	4	5	12	3	5	22	4	19.45	94.00	74.55	78.03	49.27	44.73
11	Bilaspur	Upgraded	89-90	0	1	1	1	6	4	5	12	6	5	22	13	19.19	183.00	163.81	152.67	84.71	98.29
12	Raipur	Upgraded	88-89	0	1	1	1	6	6	5	12	8	5	22	20	20.22	222.00	201.78	184.46	100.93	121.07
13	Dantewada	New	2005-06	0	1	1	0	6	0	0	12	7	0	22	8	0	51.00	51.00	41.91	20.40	30.60
14	Korba	New	2005-06	0	1	1	0	6	5	0	12	11	0	22	6	0	169.00	169.00	140.45	67.60	101.40
15	Korea	New	2005-06	0	1	1	0	6	3	0	12	4	0	22	12	0	91.00	91.00	75.86	36.40	54.60
16	Kabirdham	New	2005-06	0	1	1	0	6	0	0	12	5	0	22	4	0	63.00	63.00	52.59	25.20	37.80
				0	16	14	12	96	47	60	192	93	60	352	168		2004.00	1768.67	1667.55	942.80	1061.20

Salary Claim for New DIET 2016-17

17	Durg	New	2012-13	0	1	1	0	6	5	0	12	4	0	22	1	0	80.00	80.00	0.00	32.00	48.00
18	Bijapur	New	2012-13	0	1	1	0	6	1	0	12	7	0	22	4	0	50.00	50.00	0.00	20.00	30.00
19	Narayanpur	New	2012-13	0	1	1	0	6	0	0	12	1	0	22	0	0	30.00	30.00	0.00	12.00	18.00
					3	3		18	6	0	36	12	0	66	5	0	160.00	160.00	0.00	64.00	96.00

List of Equipments to be Procured

PER DIET

Amount in Lakhs

S.No.	Item	Quantity	Unit Cost	Total Cost
1	Fingerprint Biometric Machine	1	0.25	0.25
2	RO Water Purifier	2	0.30	0.60
3	Water Cooler	2	0.10	0.20
4	Photocopier	1	1.00	1.00
5	Scanner	2	0.10	0.20
6	Fax Machine	1	0.15	0.15
7	Steel Almirah	5	0.15	0.75
8	Sound System	2	0.20	0.40
9	LCD Projector/ TV Min 45inch	2	0.75	1.50
10	Tablet Android OS 3G Support	5	0.20	1.00
11	Ethernet Network Switch	1	0.50	0.50
12	Cat 6 Network Cable	2	0.10	0.20
13	Printer	5	0.15	0.75
14	Desktop Computer	30	0.30	9.00
15	UPS for Computer	30	0.05	1.50
16	Computer Table	30	0.05	1.50
17	Laptop	3	0.50	1.50
		Total		21.00