****

***Samagra Shiksha***

**(An Integrated Scheme for School Education)**

## **APPRAISAL REPORT**

**(2019-20)**

**Annual Work Plan & Budget**

**Samagra Shiksha**

**TELANGANA**

### Project Approval Board Meeting

**21st May’ 2019**

In respect of:, ADILABAD, KOMARAM BHEEM, MANCHERIAL, NIRMAL, NIZAMABAD, JAGTIAL, PEDDAPALLI, JAYASHANKAR, BHADRADRI, MAHABUBABAD, WARANGAL RURAL, WARANGAL URBAN, KARIMNAGAR, RAJANNA, KAMAREDDY, SANGAREDDY, MEDAK, SIDDIPET, JANGAON, YADADRI, MEDCHAL, HYDERABAD, RANGAREDDY, VIKARABAD, MAHABUBNAGAR, JOGULAMBA, WANAPARTHY, NAGARKURNOOL, NALGONDA, SURYAPET, KHAMMAM, MULUGU, NARAYANAPET & State Component Plan

**Composition of Appraisal Team**

|  |  |  |
| --- | --- | --- |
| **Sl. No.** | **Name** | **Component** |
| **1** | **Mr. Manish Sharma** | Over all coordination, Compilation of Appraisal Report, Costing & Vetting |
| **2** | **Ms. Alka Mishra** | MIS, Educational Indicators, & Kala Utsav |
| **3** | **Mr. Altab Khan** | Planning Process & Programme Management |
| **4** | **Mr. Adil Rasheed** | Section 12 (1) (C) and Out of school |
| **5** | **Mr. Manoj Mishra** | Access & RTE |
| **6** | **Ms. Arti Panchal** | Pre-Primary Education (ECCE) |
| **7** | **Ms. Mukhtar Alam** | Quality & Innovation |
| **8** | **Mr. R.C. Malik** | Infrastructure |
| **9** | **Ms. Kiran Dogra** | Gender component & KGBV and Recurring Component of Girls Hostels. |
| **10** | **Ms. Kajri Nigam** | Equity |
| **11** | **Ms. NisheethVerma** | Inclusive Education (IE) |
| **12** | **Mr. Mukhtar Alam** | Teacher’s Recruitment & Policy |
| **13** | **Ms. Tara Naorem** | Shagunoutsav |
| **14** | **Ms. Purabi Pattanayak** | School Assessments |
| **15** | **Ms. Gauri Kalra** | Vocational Education (VE) |
| **16** | **Mr. K. Girija Shankar** | Community Mobilization & Media |
| **17.** | **Mr. Kalicharan** | Transport/ Escort Facilities |

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**1 . Educational Indicators 2017-18**

This section focuses on the significant indicators of school education. These include GER, NER, Gross Completion Ratio, Dropout, retention and transition rates etc. The data presented in the tables below is based on the provisional UDISE 2017-18 data.

|  |  |  |
| --- | --- | --- |
|  | 2016-17 | 2017-18 |
| Primary only schools (Govt.+Aided) | 20004 | 20066 |
| Upper Primary schools/sections (Govt.+Aided) | 9693 | 10016 |
| Secondary only (Govt.+Aided) | 0 | 0 |
| Higher Secondary schools/section (Govt.+Aided) | 486 | 488 |
| Total Primary Enrolment (In lakh) | 31.09 | 30.78 |
| Total Upper Primary Enrolment (In lakh) | 17.09 | 17.04 |
| Total Elementary Enrolment (In lakh) | 48.18 | 47.82 |
| Total Enrolment Secondary (In Lakh) | 10.49 | 10.54 |
| Total Enrolment Hr. Secondary (In Lakh) | 5.73 | 6.93 |
| GER Primary | 98.64 | 98.42 |
| GER Upper Primary | 86.91 | 87.87 |
| GER Secondary | 81.80 | 83.83 |
| GER Higher Secondary | 50.57 | 62.72 |
| NER Primary | 81.59 | 81.48 |
| NER Upper Primary | 66.01 | 66.42 |
| NER Secondary | 53.28 | 55.14 |
| NER Higher Secondary | 20.76 | 27.08 |
| Teachers in Govt. Schools (Class I to XII) | 133124 | 145028 |

The enrolment increased at Hr. Secondary level by 1.2 lakh, at Secondary level by 5000 but it decreased by 36000 students at Elementary level.

The above table shows that the Primary and upper primary schools have slightly increased. Total enrolment at Primary level and Upper primary level has increased by 1% & 0.48%respectively.

The GER and NER calculated using projected population is shown above. The State has calculated the GER and NER using census data. Both GER and NER at primary level have increased in comparison to last year.

The Gross Enrolment Ratio of around 98% at the Primary level is almost same as previous year. No major gender gap is noticed in GER at State level. The State has NER of 81% at Primary level.

The State shows an improved NER (55) at Secondary level compared to previous year’s NER (68). Still the State needs to work towards improvement in NER. In fact, covering the remaining last 45% children will require utmost attention for their retention in the school system.

**Total schools by category**

| Academic year | Primary only | Primary with Upper Primary | Upper Primary only | Composite  (schcat.=3+5+6+7+10) | Secondary only | Hr. Secondary only | Total Schools |
| --- | --- | --- | --- | --- | --- | --- | --- |
| 2017-18 | 20881 | 7388 | 0 | 12572 | 0 | 1993 | 42834 |
| 2016-17 | 21614 | 7443 | 0 | 12280 | 0 | 1797 | 43134 |

The above table shows that the total schools in the State have increased by almost 700. The coverage of Higher Secondary schools have been increased.

**Schools by Management**

| Academic year | Dept. of Education | Tribal/Welfare Dept. | Local Body | All Govt. | Aided | Unaided | Pvt. Unrecognized | Total Schools |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 2017-18 | 2152 | 2168 | 24293 | 29845 | 725 | 12031 | 233 | 42834 |
| 2016-17 | 2801 | 2163 | 24311 | 29427 | 756 | 12573 | 104 | 43134 |

The above table depicts the spread of schools amongst various managements. It is evident that the Govt. is main provider of school education in the State. The table also reveals that the State has a large number of schools run by Local body. The Govt. share almost 70% of total schools. Total unaided school decrease compared to previous year .The private unaided schools represent about 28 percent of total schools. However, these schools have larger share in enrolment, which is discussed later in enrolment section.

**Enrolment Ratios:-**

**GER (State)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | Primary | | | Upper Primary | | | Elementary | | | Secondary | | | Higher Secondary | | |
| Year | Boys | Girls | Total | Boys | Girls | Total | Boys | Girls | Total | Boys | Girls | Total | Boys | Girls | Total |
| 2017-18 | 98.76 | 98.05 | 98.42 | 87.32 | 88.47 | 87.87 | 94.38 | 94.38 | 94.38 | 82.39 | 85.36 | 83.83 | 57.84 | 67.94 | 62.72 |
| 2016-17 | 99.15 | 98.09 | 98.64 | 86.56 | 87.28 | 86.91 | 94.32 | 93.93 | 94.13 | 80.47 | 83.22 | 81.80 | 46.92 | 54.48 | 50.57 |

GER decreased slightly at Primary level but it increased in elementary and secondary level

. GER of boys (57.84%) is much lower than that of girls (67.94%) at Hr. Secondary level.

**NER (State)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | Primary | | | Upper Primary | | | Elementary | | | Secondary | | | Higher Secondary | | |
| Year | Boys | Girls | Total | Boys | Girls | Total | Boys | Girls | Total | Boys | Girls | Total | Boys | Girls | Total |
| 2016-17 | 81.16 | 81.32 | 81.24 | 64.09 | 67.78 | 65.88 | 82.96 | 83.78 | 83.36 | 52.84 | 55.88 | 54.31 | 19.46 | 23.23 | 21.28 |
| 2017-18 | 81.45 | 81.74 | 81.59 | 64.92 | 67.17 | 66.01 | 87.01 | 88.33 | 87.65 | 51.84 | 54.81 | 53.28 | 18.96 | 22.69 | 20.76 |

The NER at Higher Secondary level is very low may be due to the incomplete coverage of Higher Secondary schools. The State is therefore requested to cover the higher secondary schools in UDISE+. When seen disaggregated by gender, it shows the same picture and there is no apparent gender bias in enrolment of children at any level.

**Enrolment Trends:**

(Enrolment in lakh)

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| All Management | | | | | | | | |
| Year | Primary | % Increase /decrease | Upper Primary | % Increase /decrease | Secondary | % Increase /decrease | Hr. secondary | % Increase /decrease |
| 2017-18 | 30.78 | -1.00 | 17.04 | -0.29 | 10.54 | 0.48 | 6.93 | 20.94 |
| 2016-17 | 31.09 |  | 17.09 |  | 10.49 |  | 5.73 |  |

The overall enrolment at primary level has decreased by 1%.

**(Enrolment in lakh)**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Govt + Aided | | | | | | | | |
| Year | Primary | % Increase /decrease | Upper Primary | % Increase /decrease | Secondary | % Increase /decrease | Hr. secondary | % Increase /decrease |
| 2017-18 | 12.75 | -5.90 | 9.23 | 0.54 | 5.63 | -0.18 | 2.14 | 19.55 |
| 2016-17 | 13.55 |  | 9.18 |  | 5.64 |  | 1.79 |  |

Enrolment at Hr. Secondary level increased by 21% and the same in Govt. and Aided schools increased by 20%. It is pertinent to mention here that enrolment in Govt. and Aided schools has consistently been declining at Primary level for the past four years.

**Total Enrolment (I-XII)**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Year | General | SC | ST | OBC | Muslim |
| 2017-18 | 1438141 | 1109745 | 732854 | 3248332 | 918698 |
| 2016-17 | 1419500 | 1096852 | 731783 | 3191219 | 893618 |

The enrolment of SC, ST, OBC and Muslim has been increased by 1.2%, 0.1%, 1.8% and 2.8%.

**Class-wise number of Enrolment: Govt. + Aided Schools**

| Classes | | | | | | | | | | | | |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Year | | I | II | III | IV | V | VI | VII | VIII | IX | X | XI | XII |
| 2017-18 | | 267077 | 254290 | 240439 | 237788 | 275052 | 304843 | 312728 | 305916 | 291012 | 271616 | 112541 | 101856 |
| 2016-17 | | 315358 | 255629 | 249189 | 252870 | 281879 | 301601 | 311474 | 304570 | 290053 | 273657 | 100494 | 78094 |

Class wise analysis of the enrolment in Govt. and Aided schools shows that it increased at classes VI, VII, VIII, IX, XI, XII with a maximum increase of 30.4% in Class XII. The maximum decrease is shown in class I(15.3%) and the decrease of enrolment across all the grades is 89,000 students. The state claims that the children are not dropping out but there is a trend of moving towards private schools.

**Class-wise number of Enrolment: All Schools**

| Classes | | | | | | | | | | | | |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Year | I | II | III | IV | V | VI | VII | VIII | IX | X | XI | XII |
| 2017-18 | 655436 | 628130 | 610794 | 591731 | 592095 | 575516 | 573581 | 554669 | 535904 | 518454 | 350751 | 342011 |
| 2016-17 | 689333 | 628931 | 605083 | 591778 | 593868 | 576612 | 580114 | 552253 | 526787 | 522027 | 297731 | 274837 |

Class wise analysis in all type of schools shows that enrolment increased in Classes III, VIII, IX, XI, XII with a maximum increase of 24% in Class XII. Maximum decrease is shown in class I (5%) and there is an increase of 89718 students across all classes of I-XII, the reason for the increase is more schools are covered under UDISE.

**Percentage girls to total enrolment and GPI in enrolment**

| Indicator | Level | 2016-17 | 2017-18 |
| --- | --- | --- | --- |
| % Girls to total enrolment | Primary | 48.08 | 48.15 |
| Upper Primary | 48.67 | 48.70 |
| Elementary | 48.29 | 48.34 |
| Secondary | 49.24 | 49.28 |
| Higher Secondary | 51.95 | 52.31 |
| Gender Parity Index(GPI) | Primary | 0.99 | 0.99 |
| Upper Primary | 1.01 | 1.01 |
| Elementary | 1.00 | 1.00 |
| Secondary | 1.03 | 1.00 |
| Higher Secondary | 1.16 | 1.17 |

The State has maintained the percentage enrolment of girls to total enrolment. The percentage of girls at has been increased at all level. The percentage of girls is high at higher secondary level. However, the Gender Parity Index (GPI) at all the level is satisfactory.

**GPI Class-wise :-**

| Classes | | | | | | | | | | | |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Year | I | II | III | IV | V | VI | VII | VIII | IX | X | XI | XII |
| 2017-18 | 0.92 | 0.93 | 0.93 | 0.93 | 0.94 | 0.95 | 0.95 | 0.95 | 0.97 | 0.97 | 1.09 | 1.11 |
| 2016-17 | 0.91 | 0.92 | 0.93 | 0.93 | 0.93 | 0.94 | 0.95 | 0.96 | 0.97 | 0.97 | 1.07 | 1.09 |

The above table shows the class-wise gender parity index of the State. The GPI is only 0.95 in class VIII, which indicates the girls are dropping out at upper primary level which is a matter of great concern

**Percentage enrolment and population by social category**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  | % population share  (Census 2011) | % enrolment share | | % Girls | |
| 2016-17 | 2017-18 | 2016-17 | 2017-18 |
| SC | 15.40 | 16.86 | 17.00 | 48.97 | 49.67 |
| ST | 9.30 | 11.63 | 11.22 | 47.55 | 47.92 |
| Muslim | 9.6 | 15.38 | 14.07 | 49.51 | 50.12 |

% Enrolment share of SC, ST and Muslim is more than its corresponding population share. In case of Muslim the enrolment share is 5% more than that of population share.

**Retention Rate**

|  |  |  |  |
| --- | --- | --- | --- |
| Year | Primary | Elementary | Secondary |
| 2017-18 | 81.65 | 69.83 | 62.79 |
| 2016-17 | 80.98 | 68.81 | 64.13 |

Retention rate is very low though it increased at elementary and secondary levels. At secondary level it decreased from 64.13% to 62.79%. The retention rate at primary level (upto grade V) is 98 and elementary level (upto grade VIII) is 70. The retention rate has increased from the previous years at both the level. The State has to take initiatives for 100% retention of the children in the education system. The state should do an in-depth analysis in case of low retention districts given above.

**Annual average Dropout Rate**

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Category | Year | Primary  (Class 1 to 5) | | | Upper Primary  (Class 6 to 8 | | | Elementary  (Class 1 to 8) | | |
|  | Boys | Girls | Total | Boys | Girls | Total | Boys | Girls | Total |
| All | 2017-18 | 3.9 | 3.1 | 3.52 | 3.1 | 2.1 | 2.62 | 3.6 | 2.7 | 3.2 |
| 2016-17 | 7.5 | 7.8 | 7.6 | 5.7 | 5.6 | 5.6 | 6.8 | 7.0 | 6.9 |
| SC | 2017-18 | 4.5 | 3.7 | 4.1 | 3.6 | 2.1 | 2.9 | 4.2 | 3.1 | 3.7 |
| 2016-17 | 5.2 | 4.6 | 4.9 | 3.4 | 2.1 | 2.8 | 4.6 | 3.7 | 4.2 |
| ST | 2017-18 | 7.7 | 7.7 | 7.7 | 5.2 | 3.6 | 4.4 | 6.9 | 6.3 | 6.6 |
| 2016-17 | 11.8 | 12.1 | 12.0 | 7.9 | 7.0 | 7.5 | 10.6 | 10.5 | 10.5 |
| Muslim | 2017-18 | 4.4 | 2.6 | 3.5 | 5.4 | 3.9 | 4.7 | 4.7 | 3.1 | 3.9 |
| 2016-17 | - | 1.4 | - | - | - | - | - | 0.4 | - |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
|  | Category | Secondary  (Class 9 to 10) | | | Higher Secondary  ( Class 11 to 12) | | |
|  | Boys | Girls | Total | Boys | Girls | Total |
| All | 2017-18 | **19.0** | **15.2** | **17.1** |  |  |  |
| 2016-17 | 23.5 | 21.5 | 22.5 | 23.1 | 20.4 | 21.7 |
| SC | 2017-18 | 17.5 | 13.8 | 15.6 |  |  |  |
| 2016-17 | 22.1 | 19.4 | 20.7 | 23.0 | 21.3 | 22.1 |
| ST | 2017-18 | 13.5 | 10.8 | 12.2 |  |  |  |
| 2016-17 | 19.4 | 15.3 | 17.5 | 16.9 | 8.3 | 12.8 |
| Muslim | 2017-18 | 35.7 | 34.7 | 35.2 |  |  |  |
| 2016-17 | 34.1 | 36.0 | 35.1 | 77.3 | 72.3 | 74.4 |

The Annual Average Dropout Rate is very high 17% at Secondary level. The dropout rate at secondary level is more than 15%, which undoubtedly needs greater attention. Similarly, ST drop-out rate of 12% is apparently faced with a huge challenge if the goal of all children in schools has to be achieved.

**Transition Rate**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | Primary to UP | | | UP to Secondary | | | Sec. to HS | | |
| Year | Boys | Girls | Total | Boys | Girls | Total | Boys | Girls | Total |
| 2017-18 | 96.27 | 97.52 | 96.88 | 96.58 | 97.47 | 97.02 | 63.51 | 70.98 | 67.19 |
| 2016-17 | 92.75 | 92.15 | 92.46 | 94.54 | 94.69 | 94.61 | 54.65 | 59.16 | 56.89 |

The transition rate represents percentage of children moving from terminal grade of one stage to first grade of next stage. The overall transition rate in the State is 97 % from Primary to UP and UP to Secondary, but it only 67% from Secondary to Hr. Secondary level. It also indicates that there are 33% children who are dropping out of the schools before attending grade XI.

**Teachers by School Category – 2017-18**

|  |  |  |  |
| --- | --- | --- | --- |
| School Category | Government | Aided | Unaided |
| Primary Only (Grade 1 to 5) | 48791 | 1002 | 4511 |
| Upper Primary (Grade 1 to 8) | 18423 | 532 | 27275 |
| Higher Secondary (Grade 1 to 12) | 3414 | 0 | 1161 |
| Higher Secondary (Grade 6 to 12) | 3450 | 0 | 0 |
| Secondary/Sr. Secondary (Grade 1 to 10) | 7016 | 334 | 67911 |
| Secondary/Sr. Secondary (Grade 6 to 10) | 59838 | 1295 | 3125 |
| Hr. Sec./Jr. College only (Grade 11 & 12) | 4096 | 177 | 8573 |

Schools with adverse PTR 2017-18 (Govt. Schools)

|  | Primary | | | | | Upper Primary | | | | |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Year | Total Schools | Total Primary Schools with adverse PTR | % of Schools with adverse PTR | Surplus Teachers | Schools with Surplus Teachers | Total Schools | Total No of UP Schools with adverse PTR | % of Schools with adverse PTR | Surplus Teachers | Schools with Surplus Teachers |
| 2017-18 | 19769 | 5901 | 29.85 | 9012 | 5925 | 9622 | 878 | 9.12 | 14548 | 5716 |

The RTE Act stipulates Pupil Teacher Ratio to be maintained in all schools. There are 30% schools at primary level and 9% schools at upper primary level with adverse PTR. In order to balance the PTR in every school, the State should do the rationalization and remove the excess teachers from the over-served schools and put them in the deprived ones. All this could be done by the school level analysis using the latest UDISE data.

Schools with adverse SCR 2017-18 (Govt. Schools)

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | Primary | | | | Upper Primary | | | |
| Year | Total Schools | Total Primary Schools with adverse SCR | % of Schools with adverse SCR | Surplus Classroom | Total Schools | Total No of UP Schools with adverse SCR | % of Schools with adverse SCR | Surplus Classroom |
| 2017-18 | 23922 | 6127 | 25.61 | 17497 | 9529 | 5365 | 56.30 | 3490 |

There are 26% schools at primary level and 56% schools at upper primary level with adverse SCR where as the state has more than 20,000 schools with surplus classrooms.

Facilities

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  | Schools without infrastructure facilities | | | | | | |
| Year | Total Schools | Girls G.  toilet | Boys toilet | Drinking Water | Ramp | Boundary wall/Fencing | Play Ground | Library |
| 2017-18 | 29267 | 808 | 2379 | 1878 | 17393 | 11035 | 12977 | 2760 |
| 2016-17 | 28977 | 1516 | 295 | 279 | 18289 | 11331 | 13125 | 1253 |

The schedule to the RTE Act specifies minimum facilities to be available in all schools imparting elementary education. As per DISE 2017-18 the State has schools with basic facilities like girls’ toilet (97%), boys’ toilet (91%), and drinking water (94%). However, the RTE Act clearly spells out certain facilities to be available in all schools.

**Staff Position of MIS & Salary**

**MIS Positions at State Level**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Sl. No.** | **Name of the Post** | **Number Sanctioned** | **Number in Position** | | **Salary (per month)** | |
| Deputation | Contract | Deputation | Contract |
| 1 | State MIS Coordinator | 1 | 1 | - | 1,10,000 | - |
| 2 | Asst. Director (MIS) |  |  |  |  |  |
| 3 | Computer Programmer | 1 |  | 1 |  | 50,000 |
| 4 | Computer Operator / Data entry operator | 12 |  | 12 |  | 20,000 |
| 5 | Consultant – Aadhar | 1 |  | 1 |  | 30,000 |
| 6 | System Administrator | 1 |  | 1 |  | 35,000 |
| 7 | Developers (GIS, Android, Dotnet) | 4 |  | 4 |  | 40,000 |

**MIS Positions at District Level**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Sl. No.** | **Name of the Post** | **Number Sanctioned** | **Number in Position** | | **Salary (per month)** | |
| Deputation | Contract | Deputation | Contract |
| 1 | District MIS Coordinator | 33 | 33 |  | 95,000 |  |
| 2 | APO | 33 |  | 33 |  | 27,500 |
| 3 | ASO | 33 | 33 |  | 65,000 |  |
| 4 | Computer Operator / Data entry operator | 99 |  | 99 |  | 16,500 |
| 5 | Technical Person | 33 |  | 33 |  | 17,500 |

**MIS Positions at Block Level**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Sl. No.** | **Name of the Post** | **Number Sanctioned** | **Number in Position** | | **Salary (per month)** | |
| **Deputation** | **Contract** | **Deputation** | **Contract** |
| 1 | Block MIS Coordinator | 597 |  | 597 |  | 18,500 |
| 2 | Computer Operator / Data entry operator | 597 |  | 597 |  | 16,500 |

**Management Information System**

|  |  |
| --- | --- |
| ***Infrastructure Development*** |  |
| ***Manpower Deployment*** | MIS Coordinators were taken on deputation from Govt. Service. The services of Asst. Programme Officers, Data processing officers and data entry operators were engaged on outsourcing basis. |
| **PMIS** | Online applications developed and utilized in all sectors to get information from District Project Offices every month. |
| **Web Portal** | [www.Schooled.telangana.gov.in](http://www.Schooled.telangana.gov.in) |
| **EMIS** | UDISE+ DCF data entry in online application for the year 2018-19is under progress. |

**Capacity Building- 2018-19**

| **Level of Workshop** | **Theme of the workshop** | **Name of resource persons** | **Date** | **Place** | **Total No. of participant** |
| --- | --- | --- | --- | --- | --- |
| **State Level** | |  |  |  |  |
| **1** | Orientation on MIS activities | 1. M.Chandrashekar  2. P.Keerti Azad | June 2018 | State Project Office, Hyderabad | 31 MIS Coordinators of DPOs |
| 2 | **Workshop on UDISE indicators** | AruC.Mehta  A.N.Reddy | July 2018 | MCRHRD, Hyderabad | 31 MIS Coordinators and 31 Programmers |
| **3** | Trainings on UDISE Software for printing DCFs | 1. M.Chadrasekahar 2. P.Keerti Azad | Aug’18 | State Project Office, Hyderabad | 31 MIS persons from DPOs |
| **4** | Training on UDISE Software for data entry | 1. M.Chadrasekahar   P.Keerti Azad | Oct’18 | State Project Office, Hyderabad | 31 persons from DPOs |
| **5** | Visualization of UDISE indicators | Ganesh Nigam from UNICEF | Dec’18 | St.Ann’sGeneralate, Hyderabad | 31 MIS Coordinators and 31 Programmers |
| **6** | Orientation on utilization of ABAS instruments | M.Chandrashekar  Mr.SyedKhaleem from TSTS | Aug’18 | State Project Office, Hyderabad | Dist. MIS Coord. And Technical Persons |
| **7** | Workshop on usage of Aadhar Enrolment Kits | M.Chandrashekar  G.Ravi | Nov’18 | State Project Office, Hyderabad | Dist. MIS Coord. And Technical Persons |
| **District** |  |  |  |  |  |
| **1** | Orientation on UDISE DCF | District MIS Coordinators | Dec’18 | DPO | 597 MEOs and MIS Coord. |
| **2** | Training on UDISE online application | APO / Technical Persons and Dist. MIS Coordinators | Jan’19 | DPO | 597 |
| **Block** |  |  |  |  |  |
| **1** | Training on UDISE DCF | Block MIS coordinator |  | Block | All Headmasters of block |

**Issues:**

* In 32% Upper Primary schools three subject teachers are not available as per RTE norms.
* There are 8% secondary schools were four subject teachers are not available
* There are 2379 schools where the boys toilet is not available and 1878 schools where drinking water is not available
* There are 6% enrolment decline in Govt.+Aided schools in primary level

**Component wise Appraisal**

**5. Planning Process & staffing structure in the State/UTs**

**PLANNING PROCESS & PROGRAMME MANAGEMENT**

1. **Planning Process for integrated AWP&B (SamagraShikshaAbhiyan):** The state of Telangana has formed a single society for the implementation of new integrated scheme”**SamagraShikshaAbhiyan**” Notification in this regard is being submitted.
2. **Perspective Plan:** State of Telangana did not prepare perspective plan. Annual plan has been completely based on annually identifications of gaps through school improvement plan (SIP) and other sources like DCF, Survey, and Communality etc.
3. **School Development Plan (SIP):** School improvement plan has been designed as per the guidelines of integrated framework and circulated to all the elementary as well as Secondary/higher secondary Schools in the State and collected the targets of the schools through DCF.
4. **Planning Process:** As enumerated in AWP&B that U-DISE plays a vital role in formulation of Annual work Plan & Budget at District & Sate Level. Due diligence has given by the state to the status of educational indicators of the state that highlights actual progress of both the the programme.

* *The Panchayati Raj, Municipal Bodies, Community, Teachers, Parents and otherstakeholders have already been involved in planning, implementation, monitoring as well as plan formulation process.*
* *All representatives have been trained through various orientation programmes/workshops for making their greater participation in the process of planning. All these representatives have been included in micro planning exercise and in school improvement plan.*
* *School Management Development Committee (SMDC) and Parent – Teacher Associations were* also involved in community mobilization at habitation/ village level planning.

1. **Participatory Planning at all level**

***State Level Meeting:***

* For planning of Annual Work Plan and Budget of SamagraSikshaAbhiyan for the year 2018-19, State level orientation was conducted at the State Project Office duly involving the district level Sectoral officers and deliberated on the processes of Plan formulation. The Sectorial officers of the State Project Office interacted with the district planning teams and provided necessary guidance. A video conference was conducted with all Headmasters, Cluster Resource Persons,
* Mandal Educational Officers and district level Sectoral Officers of SamagraShikshaAbhiyan to review the planning process and provided further guidance in the preparation of District Elementary Education Plans.

**District Level Meeting:**

* The District level meeting was conducted by inviting the District Collector, other District Level functionaries and selected Mandal Educational Officers, Public Representatives like MLAs, MPPs, ZPTCs, MPTCs, Chairpersons, Members of School Management Education Committees, Teachers, Head Masters, NGOs etc; Deliberations were carried out in the light of the objectives of SSA.
* The district planning team discussed the status, problems and challenges on the major indicators of USE viz., Access, Enrolment, Retention and Quality. Further, the group also discussed the Educational Status and the thrust areas of the districts and priorities. Further, it was also discussed on the process of planning through micro planning exercises in a participatory way.

***Observations/Comment***

* State needs to expedite the planning process starting right from the school level and to build a direct support linkage with the district RMSA team.
* Capacity building exercises at the district and to school in developing SIP also needs to be strengthened.
* State is being advised to develop coordination with other dept., academic institutions and SCERT, SIEMAT etc. for effective support in planning, training and plan preparation.
* State also needs to expedite planning for the 05 special focus districts wherein all gap identification needs to be prioritized.

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* *As per census data 2011, Karimnagar district is dominated with Scheduled Caste population followed by* ***Nalgonda, Adilabad, Medak and Warangal districts****. Similarly, Scheduled tribe population is largely found in Khammam district followed by Adilabad, Warangal, Nalgonda and Mahabubnagar districts. The minority population is found in Hyderabad district followed by Nizamabad, Ranga Reddy, Medak and Adilabad districts.*
* *An integrated approach considering the above districts needs to be planned in a holistic way which is not reflected in the plan. Although, the state of****Telangana*** *is a newly formed state therefore, state is being requested to pay more attention towards these districts in the next AWP&B.* ***The challenge is to significantly improve access, equity and quality of secondary education simultaneously.***

1. **Staffing:**

**SPO:**

| **Sl.**  **No.** | **Level** | **Functional Area** | **No. of posts Required** | **No. of**  **Posts filled**  **up** | **No. of posts vacant** |
| --- | --- | --- | --- | --- | --- |
| 1 | SPO | Commissioner School Education & Ex-Officio Project Director | 1 | 1 | 0 |
| Additional State Project Director | 2 | 1 | 1 |
| Joint Director | 1 | 1 | 0 |
| Gender Equity (Including GH) | 5 | 5 | 0 |
| Civil Works | 5 | 4 | 1 |
| Finance Internal Audit | 10 | 10 | 0 |
| MIS | 6 | 6 | 0 |
| Planning & Access | 4 | 4 | 0 |
| Inclusive Education | 3 | 3 | 0 |
| Community Mobilization & Media | 3 | 3 | 0 |
| Administrative Officer | 1 | 1 | 0 |
| Child Rights Cell | 2 | 2 | 0 |
| Assistant Sectoral Officer | 4 | 4 | 0 |
| Consultants | 8 | 8 | 0 |
| Superindents/ Sr. Assistants | 11 | 11 | 0 |
| DEO / DPO | 12 | 12 | 0 |
| Others | 15 | 15 | 0 |
| **Total Posts at SPO Level** | **93** | **91** | **2** |
| 2 | DPO | District Project Officer | 33 | 33 | 0 |
| Sectoral – I | 33 | 33 | 0 |
| Sectoral – II | 33 | 33 | 0 |
| Sectoral – III | 33 | 33 | 0 |
| DLMTs | 62 | 62 | 0 |
| ASO | 33 | 33 | 0 |
| APO | 33 | 33 | 0 |
| FAO | 33 | 33 | 0 |
| Dy.EE | 33 | 33 | 0 |
| Asst.EEs/Site Engineer | 66 | 66 | 0 |
| Accountant | 33 | 33 | 0 |
| Consultant | 33 | 33 | 0 |
| System Analyst | 33 | 33 | 0 |
| Superintendents | 33 | 33 | 0 |
| Sr.Asst/Jr.Asst | 132 | 132 | 0 |
| Data Entry Operator | 99 | 99 | 0 |
| Technical Persons | 33 | 33 | 0 |
| Office subordinates | 66 | 66 | 0 |
| Messengers | 33 | 33 | 0 |
| **Total Posts at DPO Level** | **887** |  | **0** |
| 3 | BRC | Mandal Educational Officers | 597 | 597 | 0 |
| Data Entry Operators (CCO) | 597 | 597 | 0 |
| MIS Coordinator | 597 | 597 | 0 |
| Inclusive Education | 1194 | 1194 | 0 |
| Messengers / Attenders | 597 | 597 | 0 |
|  |  | **Total** |  |  | **0** |
| 4. | CRC | CRC Coordinators | 1817 | 1817 | 0 |
| CRC Asst. Coordinators | 1817 | 1817 | 0 |
| CRPs | 1817 | 2341 | 0 |
|  |  | **Total** | **5451** | **6165** |  |

**SPO Level:**

* As highlighted by the state in the above table that there are 93 sanctioned posts both under SSA & RMSA which have been absorbed for the new integrated programme at the State level, out of sanctioned posts 91 have been filled.
* *12 posts of data entry operators, 10 each coordinator for finance and 15 administrative posts are the highest number of posts working under both the programme.*
* *Moreover, 8 consultants,6 data processing officers, 4-3 each coordinators for quality and planning, Civil etc are also in place.*
* All staffs working at SPO level are on contractual except 36 staffs are on deputation. All contractual as well as deputed staff draws their salaries from the programme-SSA & RMSA.

**DPO:**

* All components mentioned above in the table having 887 sanctioned posts at the DPO level under RMSA&SSA, all sanctioned posts as shown have been filled up. Hence, no vacant posts.
* State did not mention any detail in regard to state policy of recruitment for sanctioned post.
* As per last year report out of 341 staff on deputation 31 each of planning, Pedagogy and Gender are working on deputation. Moreover, 31 superintendent & ASO are also on deputation.
* 31 civil works& MIS coordinators are on contractual basis at DPO level, 93data entry operators are also on contractual. Moreover, 31 each of district technical officers, system analyst, APO staff working at DPO level.
* All staff on contractual are drawing salaries from the programme-SSA & RMSA.
* At the district level regular DEOs/School inspectors are looking after the integrated programme.
* Other than the DEO, one coordinator for the component of MIS is also attached to district office. Administrative staff such as office superintendents, Sr. Assistant, Data entry operator and office asst. is also in place at the district level.

**Observation:**So far, state did not form ‘State Resource Group’ (SRG) and ‘District Resource Group’ (DRG) at the State & District level to support planning and implementation.

**Salary Structure at All Level:**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Sr. No** | **Name of the Post** | **Positioned** | **Salary Per Month for One Post** | **Salary Per Month for all posts** | **Proposed salary per month** | **Total Salary to be Proposed (Per Annam)** |
| 1 | Addl. State Project Director | 1 | 162793 | 162793 | 179072 | 2148868 |
| 2 | State Finance Controller | 1 | 125031 | 125031 | 137534 | 1650409 |
| 3 | Joint Director | 1 | 110584 | 110584 | 121642 | 1459709 |
| 4 | Accounts Officer | 1 | 98254 | 98254 | 108079 | 1296953 |
| 5 | Asst. Accounts Officer | 1 | 95193 | 95193 | 104712 | 1256548 |
| 6 | Admn. Officer | 1 | 103434 | 103434 | 113777 | 1365329 |
| 7 | Asst Director | 2 | 89362.5 | 178725 | 98299 | 2359170 |
| 8 | SAMO | 1 | 106048 | 106048 | 116653 | 1399834 |
| 9 | Tribal Education | 1 | 130379 | 130379 | 143417 | 1721003 |
| 10 | Superintendents | 11 | 71563 | 787193 | 78719 | 10390948 |
| 11 | SrAsst | 2 | 92144 | 184288 | 101358 | 2432602 |
| 12 | JAOs | 2 | 74601 | 149202 | 82061 | 1969466 |
| 13 | Lecturer | 1 | 103347 | 103347 | 113682 | 1364180 |
| 14 | Accountants - Contract | 3 | 45000 | 135000 | 49500 | 1782000 |
|  | **TOTAL** | **29** | **1407734** | **2469471** | **1548507** | **32597017** |

**Consultants:**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Sr. No** | **Name of the Post** | **Positioned** | **Remuneration Per Month for One Post** | **Remuneration Per Month for all posts** | **Proposed salary per month** | **Total Remuneration to be Proposed (Per Annam)** |
| 1 | KGBV Sr.Consultant | 1 | 70000 | 70000 | 77000 | 924000 |
| 2 | Consultants - Plg, Peshi, KGBV | 3 | 30000 | 90000 | 33000 | 1188000 |
| 3 | Sr. Programme | 1 | 50000 | 50000 | 55000 | 660000 |
| 4 | Consultant - Child Info, SAMO, Civil, System Admetc | 6 | 35000 | 210000 | 38500 | 2772000 |
| 5 | Civil Works - Consultants | 1 | 42000 | 42000 | 46200 | 554400 |
| 6 | Consultant - AG | 1 | 34000 | 34000 | 37400 | 448800 |
|  | **Total** | **13** | **261000** | **496000** | **287100** | **6547200** |
|  |  |  |  |  |  |  |
|  | **Outsourcing:** |  |  |  |  |  |
| **Sr.No** | **Name of the Post** | **Positioned** | **Remuneration Per Month for One Post** | **Remuneration Per Month for all posts** | **Proposed salary per month** | **Total Remuneration to be Proposed (Per Annam)** |
| 1 | Asst. Sectoral Officers | 4 | 17500 | 70000 | 25000 | 1200000 |
| 1 | Data Processing Officer | 7 | 17500 | 122500 | 19250 | 1617000 |
| 2 | Data Entry Operator | 10 | 15000 | 150000 | 16500 | 1980000 |
| 3 | Drivers | 1 | 15000 | 15000 | 16500 | 198000 |
| 4 | Officer Sub Ordinates | 22 | 12000 | 264000 | 13200 | 3484800 |
| 5 | Asst. Auditor | 1 | 35000 | 35000 | 38500 | 462000 |
| 6 | Software Programmeer | 1 | 25000 | 25000 | 27500 | 330000 |
| 7 | Sweeper | 3 | 8500 | 25500 | 9350 | 336600 |
|  | **TOTAL** | **45** | **128000** | **637000** | **140800** | **8408400** |

***DPO Level:***

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Sl.No.** | **Name of the post** | **No of posts** | **Unit Cost** | **Salary per month (Rs.)** |
| 1 | District Project Officer | 33 | 130000 | 4290000 |
| 2 | Sectoral Officer-I | 33 | 90000 | 2970000 |
| 3 | Sectoral Officer-II | 33 | 90000 | 2970000 |
| 4 | Sectoral Officer-III | 33 | 90000 | 2970000 |
| 5 | DLMTs | 66 | 15000 | 990000 |
| 6 | ASO | 33 | 65000 | 2145000 |
| 7 | APO | 33 | 27500 | 907500 |
| 8 | FAO | 33 | 80000 | 2640000 |
| 9 | Dy.EE | 33 | 100000 | 3300000 |
| 10 | Asst.EEs/ Site Engineer | 66 | 20000 | 1320000 |
| 11 | Accountant | 33 | 20000 | 660000 |
| 12 | VE Reporting Officer/Dept: | 33 | 21000 | 693000 |
| 13 | Consultant | 33 | 25000 | 825000 |
| 14 | System Analyst | 33 | 17500 | 577500 |
| 15 | Superintendents | 33 | 80000 | 2640000 |
| 16 | Sr.Asst./Jr.Asst | 102 | 70000 | 7140000 |
| 17 | Data Entry operator | 99 | 16500 | 1633500 |
| 18 | Technical Person | 33 | 17500 | 577500 |
| 19 | Office subordinates | 66 | 11000 | 726000 |
| 20 | Messenger | 33 | 10000 | 330000 |

**Recommendation**: Proposed Salaries for the staff working at state and district level are recommended under the 5% MMER.

**III.Other Activities under MMER other than Staff:**

**Project Management Cost at SPO Level**

|  |  |  |
| --- | --- | --- |
| **Sl. No.** | **Activity** | **Fin.**  **(Rs. in lakhs)** |
| 1 | Salary / MR | 800.000 |
| 2 | Consumable Office Expenses/TADA/ Office Equipment | 240.000 |
| 3 | Repair & Maintenance of Equipment's | 12.000 |
| 4 | Procurement of IT Infrastructure | 2500.000 |
| 5 | Vehicle hiring charges | 80.000 |
| 6 | Telephone Expenses and Internet | 24.000 |
| 7 | Consultancy Charges Including Audit Fees | 200.000 |
| 8 | Media & publicity, Documentations | 120.000 |
| 9 | News Papers & Periodicals | 12.000 |
| 10 | Printing of Annual Plans, Statistics, UDISE forms etc., | 100.000 |
| 11 | Capacity building / Workshops / Planning / MIS | 1299.730 |
|  | **Total** | **5387.730** |

**Project Management Cost at DPO Level**

|  |  |  |
| --- | --- | --- |
| **Sl. No.** | **Activity** | **Fin.**  **(Rs. in lakhs)** |
| 1. | Salary/MR to Staff including salary of excess CRPs | 3300.000 |
| 2. | Consumable Office Expenses / TADA / Office Equipment | 33.000 |
| 3. | Procurement and maintenance of IT goods | 165.000 |
| 4. | Repair & Maintenance of Equipment's | 66.000 |
| 5. | Pol/ Vehicle Hiring (@ Rs.40,000/- each district 5 vehicles) | 792.000 |
| 6. | Telephone Expenses and internet (@ Rs.5,000/-) | 20.000 |
| 7. | Consultancy Charges including Audit Fees | 20.000 |
| 8. | Media & Publicity, Documentations | 165.000 |
| 9. | News Papers and Stationery | 66.000 |
| 10. | Capacity Building / Work Shop, review meetings | 330.000 |
| 11. | Workshop on UDISE and AWP&B and other online activities | 330.000 |
| 12. | Aadhar Enabled Bio Metric Attendance Instruments (AEBAS) and Aadhar Enrolment Kits | 6816.660 |
| 13. | Support to RJD (Vehicle Hire Charges) | 30.000 |
|  | **Total** | **12133.660** |

**Recommendation**: Proposed Salaries for the staff working at state and district level are recommended under the 5% MMER.

**6. Access & Retention**

**Existing Hostels/Residential Hostels:**

* + - 1. **Status of Residential Schools/Hostels sanctioned under SSA:**
  1. **Residential Schools:**

State was sanctioned 31 residential schools till 2018-19 and out of which 29 Residential schools are functioning at present with an enrolment of 2221.

* The URSs are primarily meant for deprived and street children and for boys only. Similarly, state has 475 KGBVs to accommodate deprived girl children.
* Deprived children such as Urban street children like orphans, semi orphans, runaway children, children of single parents, rescued child labour, rescued children working as house maids, HIV affected children, never enrolled children etc. are given admission.
* Secondly, drop out children and thirdly Children from BPL category families, children of out-migrants etc. are also admitted in to URS.
* These Residential Schools are functioning under the control of District Education Officer (DEO) of Samagra Shiksha.
* The overall functioning, monitoring and supervision are done at the district level by the DEO’s office.

**District wise detail of residential schools sanctioned till 2018-19:**

| **S. No.** | **Year of sanctioned** | **District** | **Residential Schools** | |
| --- | --- | --- | --- | --- |
|  |  |  | **No. of Sanctioned** | **Intake Capacity** |
| 1 | 2017-18 | Adilabad | 1 | 100 |
| 2 | Bhadradri | 1 | 100 |
| 3 | Hyderabad | 1 | 100 |
| 4 | Jagitial | 1 | 100 |
| 5 | Janagoan | 1 | 100 |
| 6 | Jayashankar | 1 | 100 |
| 7 | Jogulamba | 1 | 100 |
| 8 | Kamareddy | 1 | 100 |
| 9 | Karimnagar | 1 | 100 |
| 10 | Khammam | 1 | 100 |
| 11 | Komrambheem | 1 | 100 |
| 12 | Mahabubabad | 1 | 100 |
| 13 | Mahabubnagar | 1 | 100 |
| 14 | Mancherial | 1 | 100 |
| 15 | Medak | 1 | 100 |
| 16 | Medchal | 1 | 100 |
| 17 | Nagarkurnool | 1 | 100 |
| 18 | Nalgonda | 1 | 100 |
| 19 | Nirmal | 1 | 100 |
| 20 | Nizamabad | 1 | 100 |
| 21 | Peddapalli | 1 | 100 |
| 22 | Rajanna | 1 | 100 |
| 23 | Ranga Reddy | 1 | 100 |
| 24 | Sangareddy | 1 | 100 |
| 25 | Siddipet | 1 | 100 |
| 26 | Suryapet | 1 | 100 |
| 27 | Vikarabad | 1 | 100 |
| 28 | Wanaparthy | 1 | 100 |
| 29 | Warangal (R ) | 1 | 100 |
| 30 | Warangal (U) | 1 | 100 |
| 31 | Yadadri | 1 | 100 |
|  | **Total** | **31** | **3100** |

**I.II Progress made so far in operationalizing sanctioned residential schools/hostels:**

**Residential Schools:** Out of 31 Residential Schools 29 schools were operational in the year 2018-19. 2 schools in Mahabubabad and Rangareddy are not operational due to lack of proper residential facilities in the district headquarter.

| **S.**  **No.** | **Districts** | **Residential schools** | | | | |
| --- | --- | --- | --- | --- | --- | --- |
| **No. of Operational** | **Type of Residential Schools Operational** | | | **Total Children**  **Enrolled** |
| **Boys only** | **Girls only** | **Co-Edu.** |
| 1 | Adilabad | 1 | Boys | - | - | 64 |
| 2 | Bhadradri | 1 | Boys | - | - | 48 |
| 3 | Hyderabad | 1 | Boys | - | - | 25 |
| 4 | Jagitial | 1 | Boys | - | - | 67 |
| 5 | Janagoan | 1 | Boys | - | - | 110 |
| 6 | Jayashankar | 1 | Boys | - | - | 80 |
| 7 | Jogulamba | 1 | Boys | - | - | 113 |
| 8 | Kamareddy | 1 | Boys | - | - | 88 |
| 9 | Karimnagar | 1 | Boys | - | - | 50 |
| 10 | Khammam | 1 | Boys | - | - | 112 |
| 11 | Komrambheem | 1 | Boys | - | - | 87 |
| 12 | Mahabubabad | 0 | Boys | - | - | 0 |
| 13 | Mahabubnagar | 1 | Boys | - | - | 96 |
| 14 | Mancherial | 1 | Boys | - | - | 45 |
| 15 | Medak | 1 | Boys | - | - | 60 |
| 16 | Medchal | 1 | Boys | - | - | 46 |
| 17 | Nagarkurnool | 1 | Boys | - | - | 112 |
| 18 | Nalgonda | 1 | Boys | - | - | 85 |
| 19 | Nirmal | 1 | Boys | - | - | 46 |
| 20 | Nizamabad | 1 | Boys | - | - | 93 |
| 21 | Peddapalli | 1 | Boys | - | - | 85 |
| 22 | Rajanna | 1 | Boys | - | - | 72 |
| 23 | Ranga Reddy | 0 | Boys | - | - | 0 |
| 24 | Sangareddy | 1 | Boys | - | - | 71 |
| 25 | Siddipet | 1 | Boys | - | - | 85 |
| 26 | Suryapet | 1 | Boys | - | - | 75 |
| 27 | Vikarabad | 1 | Boys | - | - | 70 |
| 28 | Wanaparthy | 1 | Boys | - | - | 120 |
| 29 | Warangal (R ) | 1 | Boys | - | - | 70 |
| 30 | Warangal (U) | 1 | Boys | - | - | 73 |
| 31 | Yadadri | 1 | Boys | - | - | 73 |
| **Total** | | **29** |  |  |  | **2221** |

**I.III. Proposal for Recurring grant for the Existing Residential Schools:** State proposed for recurring grant for continuation of the existing 31 residential schools.

**Observation & Recommendation:** After detail analysis of state progress report, 29 residential hostels are presently functioning out of 31.

* One each residential school sanctioned in the district of **Mahubbabad** and **Rangareddy** were not operational in the year 2018-19 therefore recurring grant sanctioned for 2018-19 for these two schools was lapsed.
* Till date there is no enrolment in the above two residential hostels and presently having zero enrolment.
* Looking into present functional status and respective enrolment, the appraisal team recommended recurring grant only for 29 e-operational residential schools.

**I.IV. Residential Hostels**: State was sanctioned 15 residential hostels till 2017-18 and 1 new hostel for LWE district in Bhadradri in 2018-19. Construction of this 1 hostel is under progress.

* Out of 16 Residential Hostels, only 6 hostels are functional in 2018-19.
* Out of 6 one hostel in Nizamabad is functional for HIV affected children both for boys and girls.
* And 6 residential hostels are functional in Hyderabad, 2 for boys and 3 for girls.
* One hostel in Hyderabad was not operational because of lack of proper residential facility. These hostels are situated in the Government school premises.
* As informed by the state that children residing in the above hostel are regular school going children who attend the same school where the hostel is attached.
* It is also informed that out of 10 non-operational hostels, 9 hostels are not operational in 2018-19 because every district has one Residential School for deprived category children, all children who need residential facilities for schooling are accommodated in these residential schools,
* So, Hostels were not required in the respective districts. One Hostel in Bhadradri (LWE) sanctioned in the year 2018-19 is under construction process.

District Wise Detail of 16 Residential Hostels till 2018-19:

| **S.**  **No.** | **Year of Sanction** | **Districts** | **Hostels** | |
| --- | --- | --- | --- | --- |
| **Intake capacity** | **No. Sanctioned** |
| 2 | 2012-13 | Hyderabad | 600 | 6 |
| Karimnagar | 100 | 1 |
| Mahabobnagar | 100 | 1 |
| Nizamabad | 100 | 1 |
| Ranga Reddy | 400 | 4 |
| Waranagal Urban) | 100 | 1 |
| 3 | 2016-17 | Nizamabad | 100 | 1 |
| 4 | 2018-19 | Bhadradri(LWE) | 100 | 1 |
| **Total** | | **06** | **1600** | **16** |

**I.V. Status in Respect to 6 Functional Residential Hostels:**

| **S. No.** | **Districts** | **Hostels** | | | | |
| --- | --- | --- | --- | --- | --- | --- |
| **No. of Operational** | **No. of Operational** | | | **Total children enrolled** |
| **Boys** | **Girls** | **Co-Edu.** |
| 1 | Hyderabad | 5 | Boys(2)  (3) | Girls (3) | - | 507 |
| 2 | Nizamabad | 1 | - | - | - | 75 |
| **Total** | | **6** |  |  |  | **582** |

1. **Disaggregated** **Information about children enrolled in these institutions:**

**Residential Schools:**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| (Gender and Social Category) | | | | | | | |
| Gender Category Wise | | | Social Category Wise | | | | |
| Boys | Girls | Total | SC | ST | Muslim | Other | Total |
| 2221 | 0 | 2221 | 828 | 405 | 49 | 939 | 2221 |

*(Source: -10(a)*

**Residential Hostels:**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| (Gender and Social Category) | | | | | | | |
| Gender Category Wise | | | Social Category Wise | | | | |
| Boys | Girls | Total | SC | ST | Muslim | Other | Total |
| 135 | 447 | 582 | 124 | 348 | 21 | 89 | 582 |

*(Source: -10(a)*

**I.VI. Deprived category wise children details:**

**Residential Schools:**

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **S.**  **No.** | **Children from Access less Habitations** | **Homeless** | **CWAP including Run away children** | **Orphans** | **Children affected with HIV/AIDS** | **Children of sex worker** | **Child Beggars** | **Children of Nomadic families** | **Rag Pickers** | **Child belonging to BPL Families** | **others** | **Total** |
| 1 | 34 | 78 | 36 | 116 | 3 | 2 | 33 | 29 | 77 | 1140 | 673 | **2221** |

**Residential Hostels:**

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **S.**  **No.** | **Children from Access less Habitations** | **Homeless** | **CWAP including Run away children** | **Orphans** | **Children affected with HIV/AIDS** | **Children of sex worker** | **Child Beggars** | **Children of Nomadic families** | **Rag Pickers** | **Child belonging to BPL Families** | **others** | **Total** |
| 1 | 7 | 10 | 10 | 32 | 75 | 0 | 31 | 1 | 32 | 230 | 154 | **582** |

(Source: Table 10 (a) CWAP= Children without Adult Protection)

**I.VII. Status of Construction of Buildings of Residential Schools/Hostels:**

* As reported by the state, 11 residential schools are functioning in rent free government school premises. Extra bathrooms, class rooms, kitchen rooms were constructed wherever needed.
* 5 are functioning in refurbished buildings.
* 12 schools are functioning in rented buildings
* And one residential school in Khammam District is functioning in newly constructed building.
* As informed districts are being encouraged to run the residential schools in government school premises only so that the children residing in residential schools will get inspired by regular school going children and get motivated to mainstream in to age appropriate classes.
* 2 schools are running in congested buildings in government school premises need rent facility in 2019-20.

District wise details of status of construction of Residential Schools:

| **Sl.**  **No.** | **Name of the District** | **Rent Free** | **Re-furbish building (other Govt. Building with repairs)** | **Rented Building** | **New Construction** | **others** | **Total** |
| --- | --- | --- | --- | --- | --- | --- | --- |
| 1 | Adilabad |  | 1 |  |  |  | 1 |
| 2 | Asifabad | 1 |  |  |  |  | 1 |
| 3 | Bhadradri |  | 1 |  |  |  | 1 |
| 4 | Hyderabad | 1 |  |  |  |  | 1 |
| 5 | Jagtial |  | 1 |  |  |  | 1 |
| 6 | Jangoan |  |  | 1 |  |  | 1 |
| 7 | Jayashankar |  |  | 1 |  |  | 1 |
| 8 | Jogulamba |  | 1 |  |  |  | 1 |
| 9 | Kamareddy |  |  | 1 |  |  | 1 |
| 10 | Karimnagar |  |  | 1 |  |  | 1 |
| 11 | Khammam |  |  |  | 1 |  | 1 |
| 12 | Mahabubnagar |  |  | 1 |  |  | 1 |
| 13 | Mancherial |  |  | 1 |  |  | 1 |
| 14 | Medak |  | 1 |  |  |  | 1 |
| 15 | Medchal | 1 |  |  |  |  | 1 |
| 16 | Nagarkurnool |  |  | 1 |  |  | 1 |
| 17 | Nalgonda | 1 |  |  |  |  | 1 |
| 18 | Nirmal |  |  | 1 |  |  | 1 |
| 19 | Nizamabad | 1 |  |  |  |  | 1 |
| 20 | Peddapalli | 1 |  |  |  |  | 1 |
| 21 | Rajanna |  |  | 1 |  |  | 1 |
| 22 | Sangareddy | 1 |  |  |  |  | 1 |
| 23 | Siddipet | 1 |  |  |  |  | 1 |
| 24 | Suryapet |  |  | 1 |  |  | 1 |
| 25 | Vikarabad | 1 |  |  |  |  | 1 |
| 26 | Wanaparthy | 1 |  |  |  |  | 1 |
| 27 | Warangal (R ) |  |  | 1 |  |  | 1 |
| 28 | Warangal (U ) | 1 |  |  |  |  | 1 |
| 29 | Yadadri |  |  | 1 |  |  | 1 |
|  | **Total** | **11** | **5** | **12** | **1** |  | **29** |

| **Sl.**  **No.** | **Name of the District** | **Rent free** | **Re-furbish building (other Govt. Building with repairs)** | **Rented building** | **New construction** | **others** | **Total** |
| --- | --- | --- | --- | --- | --- | --- | --- |
| 1 | Hyderabad | 4 |  | 1 |  |  | 5 |
| 2 | Nizamabad |  | 1 |  |  |  | 1 |
|  | Total | **4** | **1** | **1** |  |  | **6** |

**I.VIII. Proposal for Recurring Grant for Existing Residential hostels:** As informed, out of 16 residential hostels only 6 are operational, 5 in Hyderabad and 1 (one) in Nizamabad with 582 enrolment. State proposed for 7 hostels, 6 in Hyderabad and one in Nizamabad. Out of 6 in Hyderabad only 5 are operational and one is non-operational due to absence of proper residential facility.

**Recommendation:** Recurring grant for 6 operational existing residential hostels + one Non-Operational hostel in Hyderabad and rent for one hostel in the above district (Hyderabad) is recommended. State assured for operational the one non-operational hostel in the district Hyderabad due to lack of proper residential space therefore, recurring grant for 6 residential hostels in Hyderabad and one in Nizamabad is recommended.

* + - 1. **Proposal for New Residential schools 2019-20 (For 2 newly Created District):**

**Residential Schools (100 Capacity):** State is proposing 2 new Residential Schools for newly re-organised districts Narayanpet and Mulugu. Both the districts have Social Welfare, Tribal welfare dapartment’s residential facilities but admission to these schools is strictly on merit basis after an entrance exam.

The proposed residential schools are for deprived category children i.e. Street children, who need special training for age appropriate enrolment. It is further stating that since state is not running any RSTs, there is a need for residential facilities to street and deprived children of each district.

**Recommendation:** The proposed residential hostels in the newly created district may be appreciated for urban deprived children. Looking into actual need and survey report of the district and based on details submitted by the state including UDISE code, Photographs, etc. recurring grant for 2 new residential hostels with intake capacity of 100 each is recommended.

|  |
| --- |
| **Interventions for Universal Enrolment –Special Training for OOSC** |

1. **Performance during year 2018-19**
   1. State has identified 28026 out of school children (OoSC) in 2018-19 and it has committed that at least 14531 children out of these will be enrolled in schools during 2018-19. PAB has approved Rs. 1649.93 for provision of Special Training to OoSC.
   2. State is reporting that it has covered 20310 children which is 72.47% of the target.
   3. **Strategy Wise Coverage of Out of School Children during 2018-19**

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Intervention** | **Approved Target 2018-19** | | | **Coverage** | | | | **Children mainstreamed** | | |
| **Physical** | | | **Physical** | | | |
| **Fresh** | **Cont.** | **Total** | **Fresh** | **Cont.** | **Total** | **%** | **Fresh** | **Continue** | **Total** |
| Direct Enrollment | 2670 |  | **2670** | 2670 | **0** | **2670** | **100** | 2670 | 0 | 2670 |
| CWSN | 2884 |  | **2884** | 2800 | 0 | 2800 | 97 | 500 | 0 | 500 |
| KGBV | 7597 |  | **7597** | 7597 | 0 | 7597 | 100 | 7597 | 0 | 7597 |
| Residential school | 1380 |  | **1380** | 524 | 0 | 524 | 38 | 524 | 0 | 524 |
| **Total** | **14531** |  | **14531** | **13591** | **0** | **13591** | **94** | **11291** | **0** | **11291** |
| **Non-Residential** |  |  | 0 |  |  |  |  |  |  |  |
| 9 months | 4870 |  | 4870 | 1804 | 0 | 1804 | 37 | 1804 | 0 | 1804 |
| **Total** | **4870** | **0** | **4870** | **1804** | **0** | **1804** | **37** | **1804** | **0** | **1804** |
| **Madarsa Maktab** |  |  | 0 |  |  |  |  |  |  |  |
| 12 months | 8625 | 2524 | 11149 | 2974 | 1941 | 4915 | 44 | 0 | 708 | 708 |
| **Total** | **8625** | **2524** | **11149** | **2974** | **1941** | **4915** | **44** | **0** | **708** | **708** |
| **Total Special Training** | **13495** | **2524** | **16019** | **4778** | **1941** | **6719** | **81** | **1804** | **708** | **2512** |
| **Total Coverage of OOSC** | **28026** | **2524** | **30550** | **18369** | **1941** | **20310** | **72** | **13095** | **708** | **13803** |
| **Seasonal Hostel (Residential)** | | | |  |  |  |  |  |  |  |
| 6 months | 5865 |  | 5865 | 3825 | 0 | 3825 | 65 | 3825 | 0 | 3825 |
| **Seasonal Hostel (Non Residential)-Migratory children worksite Schools** | | | |  |  |  |  |  |  |  |
| 6 months | 5428 |  | 5428 | 2579 | 0 | 2579 | 48 | 2579 | 0 | 2579 |
| **Seasonal Total** | **11293** | **0** | **11293** | **6404** | **0** | **6404** |  | **6404** | **0** | **6404** |
| **Grand Total** | **39319** | **2524** | **41843** | **24773** | **1941** | **26714** |  | **19499** | **708** | **20207** |

* 1. **Details of Special Training centres opened and Teachers Engaged**

| **S.** | **Strategies** | **No. of centres** | **Timings of centre** | **Venues for centres** | | **No. of Person engaged for Spl. Trg** | |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **No.** | **School** | **Outside school** | **School teacher** | **Volunteers** |
|  | RST | 0 | 0 | 0 | 0 | 0 | 0 |
| 1 | NRST | 173 | 9.30am-4.30 pm | School | 0 | 0 | 203 |
| 2 | Madarsa/ Maktab | 89 |  | Madrasa | 0 | 0 | 178 |
| 3 | Migrants | 240 | 9.30am-4pm | school | Outside school | 0 | 299 |
| 4 | Others | 0 | 0 | 0 | 0 | 0 | 0 |
| **Grand Total** | | **502** | **0** | **0** | **0** | **0** | **680** |

1. **Status of Mainstreaming of children after completion of Special Training.**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **Strategies** | **Coverage** | | | **Mainstreamed** | | | **To be continued in 2019-20** |
| **Fresh** | **cont.** | **Total** | **Fresh** | **cont.** | **Total** |
| NRST | 1804 | 0 | 1804 | 1804 | 0 | 1804 | 0 |
| Madrasa /Maktab | 2974 | 1941 | 4915 | 0 | 708 | 708 | 3390 |
| **Total** | **4778** | **1941** | **6719** | **1804** | **708** | **2512** | **3390** |

1. **Steps taken to ensure continuation of mainstreamed children in regular schools**

* If a child is continuously absent for more than 1 week then the HM of the school informs concerned CRP and she/he will go to the parents and see that the child comes to the school regularly. In this way it is ensured for the continuation of mainstreamed children in regular schools
* Individual academic care is required which is taken care by concerned teachers.
* CRPs play main role in checking these children for continuation of schooling.
* H.M and CRP look after their retention as it is included in their job chart.

1. **Status of** **Out of School Children identified in 2019-20**

State is reporting to have a total population of 4510004 Children in the age group of 6-14 years. It has identified 21266 out of school children in the same age group, among which 5829 are children studying in Madrasas. The number of out of school children is 0.49% of total population. Disaggregated data is given below:

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Age in years** | **New Identified OOSC in 2019-20** | | | | | |
| **No.** | | | **Percentage (%)** | | |
| **Boys** | **Girls** | **Total** | **Boys** | **Girls** | **Total** |
| 6-7 | 2221 | 2114 | 4335 | 51 | 49 | 100 |
| 8-10 | 3624 | 3376 | 7000 | 52 | 48 | 100 |
| 11-14 | 5470 | 4461 | 9931 | 55 | 45 | 100 |
| **Total** | **11277** | **9915** | **21266** | **53** | **47** | **100** |

1551 CWSN are identified as OoSC during the survey. Separate plan has been made for their coverage in Inclusive Education intervention.

|  |  |
| --- | --- |
| Total OoSC | 21266 |
| CWSN | 1551 |
| % | 7.3 |

1. **Details of survey/ updation excise.**

Samagra Shiksha, Telangana does survey every year to identify out of school children in the state. Every year survey is conducted by the staff of Samagra Shiksha co-ordinating with line departments and NGOs working at field level. Once in 3 years House Hold survey is conducted by Anganwadi workers or SERP(Society for Elimination of Rural Poverty) and MEPMA (Mission to Eliminate Poverty in Municipal Areas). In the academic year 2018-19 Survey process started from the month of December, 2018. 1817 CRPs (Cluster Resource Persons), 874 IERPs (Inclusive Education Resource Personss), 168 staff of URS are directly involved in the survey conducted in the month of January, 2019. A 26 column format is designed to capture all details of children. Every CRP, IERP and SO (Special officers), CRT (Contract Residential Teachers) of Residential schools in their allotted habitation took the details of 6 years olds from anganwadi centre, checked VER for children of village (for out-migration, in-migration details), went to each school and took details of children who are absent for 30 days or more continuously. Apart from schools, They covered children at brick kilns, construction sites, slum areas, cotton fields etc. to identifychildren of in-migrants and child labour. In urban areas in co-ordination with labour department, tried to identify child labour in hotels, markets , ragpicking areas etc.

Disadvantaged and marginalized groups such as Children of Nomadic Families, orphans, children of beggars, rag pickers and Children without adult Protection etc. are pursued to join in Urban residential school, where they have continuous care and nurture of URS staff.

**VER/WER maintained in all schools**

**Child Tracking System available and functional in the State through State Webportal** [**www.studentinfo.ts.in**](http://www.studentinfo.ts.in)

1. **Definition of Drop** out as adopted by the state.

Child, who is continuously absent for school for 30 days or more, is considered as dropout child. RTE Rule No.(19) in page No.37 of Telangana RTE Rules.

1. **Proposal for coverage of out of school children for the year 2019-20**

Proposal of the State for coverage of all children under different heads

| **S.**  **No.** | **Strategies** | **Physical** | | | **Fin.** | **No. of Centres** |
| --- | --- | --- | --- | --- | --- | --- |
| **Fresh** | **Cont.** | **Total** |
| Total OoSC | **21266** |  | **21266** |  |  |
| 1 | Direct Enrollment | 3006 | 0 | 3006 | 0 | - |
| 2 | CWSN (HBE) | 1551 | 0 | 1551 | 0 | 467 |
| 3 | KGBV | 3011 | 0 | 3011 | 0 | 475 |
| 4 | Residential Schools | 655 | 0 | 655 | 0 | 33 |
|  | **Sub Total** | **8223** | 0 | **8223** | 0 | 975 |
| 5 | NRST-9 months | 7214 | 0 | 7214 | 0 | 360 |
|  | **NRST Total** | **7214** | **0** | **7214** | 0 | 360 |
| 6 | Madarsa | 5829 | 3390 | 9219 | 0 | 100 |
| 7 | **Total Special Training** | **13043** | **3390** | **16433** | 0 | 460 |
| 8 | **Total Coverage of OOSC** | **21266** | **3390** | **24656** |  |  |
| 9 | Seasonal Hostels(Residential) 6 Months | 7000 | 0 | 7000 | 0 | 140 |
| 10 | Worksite schools (Non Residential) 9 months | 5400 | 0 | 5400 | 0 | 255 |
| **Migrant Total** | | **12400** | **0** | **12400** |  | **395** |
| **Grand Total** | | **33666** | **3390** | **37056** |  | **855** |

Recommendations: - Proposal of the State is recommended.

|  |
| --- |
| **Status of Implementation of Section 12 (1) (C) of RTE Act 2009.** |

1. **Status of Notifications**

Admission in private schools under section 12 (1) (C) of RTE Act 2009 has not yet started in the state as State has not issued notification regarding admission of children belonging to disadvantaged and weaker sections in private schools under section 12 (1) (C) of RTE Act 2009.

The erstwhile Govt of Andhra Pradeshhad defined disadvantaged and weaker sections in the state RTE rules. The Govt. of Telangana has issued a G.O.Ms.No 15 Dt:05-12-2014 constituting a committee to suggest amendments to the existing Andhra Pradesh Right to Education Rules 2010. The Commissioner & Director of School education Telangana as its Chairman.

**Opening of Schools along-with Teacher Quarters and RTE Policy**

**Access & Retention**

* **Access: at a glance**
* **PGI Indicators: Access**

|  |  |  |  |
| --- | --- | --- | --- |
| **S N** | **Indicators** | **Bench Mark** | **Achieved**  **(As per UDISE 2016-17)** |
| **1** | Adjusted NER at elementary level | 100% of all schools | 87.65% |
| **2** | Adjusted NER at Secondary level | 100% of all schools | 77.42% |
| **3** | Retention rate at Elementary level | 100% of all schools | 68.81% |
| **4** | Retention rate at Secondary level | 100% of all schools | 64.13% |
| **5** | Transition rate from primary to upper primary level | 100% of all schools | 92.46% |
| **6** | Transition rate from upper primary to secondary level | 100% of all schools | 94.61% |
| **7** | % of identified Out of school Children Mainstreamed in last academic year (class 1 to 8) | 100% of target given | - |

* **The Gross access ratio**(**GAR)** at state level:

Primary level – 98.24

Upper Primary level-93.99

Secondary level – 90.44

Higher Secondary level – 33.01

* **GIS mapping:**

Total schools-43134 schools (As per UDISE 2016-17)

Coordinates Received- 40669 schools

Correct coordinates - 40669 schools (**94.29%)**.

Total Balance to be received – 2465 (5.71%)

* **State’s definition of neighborhood norm.**

Primary schools: within 1 km radius (As per RTE provision)

Upper Primary schools: within 3 km radius (As per RTE provision)

Secondary Schools: within 5km radius

Higher Secondary schools: Not Available

* **Rationalization of Schools and Closure of Schools/Merger of Schools**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Status of Rationalization of Schools** | | | | | | | | | |
| **Detail of Schools** | | | | | | | | | |
| **No. of School/Section with** | | **No. of School/Section with less than** | | **No. of School/Section with less than** | | **No. of School/Section with less than** | | **No. of School/Section merged on Other criterion which State/ UT might have adopted\*** | |
| **Zero Enrolment** | | **10 Enrolment** | | **20 Enrolment** | | **30 Enrolment** | |
| Primary | Upper Primary | Primary | Upper Primary | Primary | Upper Primary | Primary | Upper Primary | Primary | Upper Primary |
| **935** | **277** | **2531** | **888** | **6352** | **1904** | **10567** | **2792** | **0** | **0** |

* **Approved and Functional Schools: -** Details of No. of schools sanctioned and made functional under SAMAGRA SHIKSHA is as under:

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **S. No.** | **School Category** | **Approved** | | **Functional** | **Enrolment** | **Remarks** |
| School | Building |
| **1** | Primary | 1615 | 4615 | 1615 |  |  |
| **2** | Upper Primary | 1475 | 913 | 1475 |  | - |
| **3** | Secondary | 8 | 8 | 8 | 523 | - |
| **4** | Higher Secondary | 0 | 0 | 0 |  | - |

* **School Mapping Exercise:**
* **Coverage of Habitation**: As per school mapping exercise category wise details are as under:

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| S N | School Category | Total No of Habitations | Habitations covered | % of Habitations covered | Habitations uncovered | % habitations uncovered | Source |
| 1 | Primary | 25660 | 25210 | 98.24 | 450 | 1.75 | Model Table 2018-19 |
| 2 | Upper Primary | 25660 | 24118 | 93.99 | 1542 | 6.01 |
| 3 | Secondary | 24418 | 22083 | 90.44 | 2335 | 9.56 |
| 4 | Higher Secondary | 21193 | 6996 | 33.01 | 14197 | 66.99 | 8th AISES |

* **Total Requirement:** As per school mapping exercise categoriy wise details are as under:

| S N | Level of Education | Total No of Habitations | % habitations uncovered | Total requirement of new/ upgraded school for uncovered habitations | Habitations covered through upgradation | No. of other strategy required for uncovered habitations | Total habitations covered |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **1** | Primary | 25660 | 1.75 | To be provided | | | |
| **2** | Upper Primary | 25660 | 6.01 | To be provided | | | |
| **3** | Secondary | 24418 | 9.56 | To be provided | | | |
| **4** | Higher Secondary | 21193 | 66.99 | To be provided | | | |

* **Analysis of habitation data of 8th Education Survey (NCERT)**

As per analysis of habitation data of 8th Education Survey (NCERT) following details has been noticed. State/UTs needs to review the details and take measure to improve the access of schooling facility accordingly.

| **S N** | **Level of Education and distance norm** | Total No of Habitations | Total no. of habitations covered as per distance norm at national level | Total Uncovered habitations as per distance norm at national level (may be covered through residential schools or transport facility) | Remarks |
| --- | --- | --- | --- | --- | --- |
| **1** | Primary (norm -1km) | 21193 | 20742 | 451 | **Habitation wise details of uncovered habitations along with distance from the nearest school is attached at**  **Annexure a, b, c, d (If the State desires, the list will be furnished through email).** |
| **2** | Upper Primary  (norm -3km) | 21193 | 18031 | 3162 |
| **3** | Secondary  (norm -5km) | 21193 | 18728 | 2465 |
| **4** | Higher Secondary  (norm -7 km) | 21193 | 6996 | 14197 |

**\***Estimation at the TSG level as per 8th Education survey

* **Approved Norms for Up-gradation of Schools:**
* Primary schools: within 1 km radius (As per RTE provision)
* Upper Primary schools: within 3 km radius (As per RTE provision)
* Secondary Schools norm:State Government norm for providing school is as similar as the scheme norm.
* Higher Secondary schools: Not approved yet.
* **Proposal and consideration for the current year**

|  |  |  |  |
| --- | --- | --- | --- |
| **S N** | **School category** | No of Proposal | Proposal in SFD |
| 1 | Primary | 0 | 0 |
| 2 | Upper Primary | 0 | 0 |
| 3 | Secondary | 0 | 0 |
| 4 | Higher Secondary | 0 | 0 |

* **Considerations/Recommendations: -**

No school proposed in the year 2019-20.

|  |
| --- |
| 1. **Transport/Escort Facility** |

**Status of Transport/ Escort Facilities**

State’s progress under Transportation/Escort facility to the children in sparsely populated, hilly/desert terrain or in urban areas.

**1. Progress of 2018-19 (Target and Achievement)**

The state had a Target of 19172 children under transportation/escort facility in 2018-19. The Physical and Financial achievement under this intervention is given below.

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Transport/Escort Facility** | **Target** | | **Achievement** | | **%** | |
| **Phy.** | **Fin.** | **Phy.** | **Fin.** | **Phy.** | **Fin.** |
| Children in remote habitation | 20754 | 1245.24 | 19172 | 1145.00 | 92.37% | 91.95% |
| Urban deprived children | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total** | **20754** | **1245.24** | **19172** | **1145.00** | 92.37% | **91.95%** |

1. **Gender Wise status of no. of children covered during2018-19.**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Gender wise** | | | **%** | | |
| **Boys** | **Girls** | **Total** | **Boys** | **Girls** | **Total** |
| 9939 | 9233 | 19172 | 51.84 | 48.16 | 9939 |

1. **Social category wise coverage**

| **Category of children** | **No. of children** | **% of children** |
| --- | --- | --- |
| **All** | 19172 | 100.00 |
| **SC** | 3058 | 15.95 |
| **ST** | 5565 | 29.03 |
| **Muslims** | 273 | 1.42 |
| **BC** | 9875 | 51.51 |
| **Others (General/ Weaker sections)** | 401 | 2.09 |

1. **School wise category**

| **No. of In school children** | | | **No. of out of school children** | | |
| --- | --- | --- | --- | --- | --- |
| **Primary** | **Upper Primary** | **Total** | **Primary** | **Upper Primary** | **Total** |
| 3016 | 16156 | 19172 | 0 | 0 | 0 |

* 1. **Mode of Transport/ Escort facility:-**Bus/Auto
  2. **Mode of payment:-**Direct Benefit Transfer System
  3. **Mechanism of provisioning of Transport/ Escort facility:-**Bus/Auto
  4. **Best Practice:-**In the District 25 Students of Mamidikori and Daheguda villages of Adilabad Rural Mandal are attending the school at MPUPS Pippaldhari of Adilabad Rural Mandal. These two villages are agency Adivasi hill area villages. By using auto with the help of Village Development Committee and Initiation of the Sri. A. Nagesh Reddy, Head Master, MPUPS Pippaldhari, Mdl. Adilabad – Rural, the students are availing the schooling facility and leads to increase retention and lessen the dropout rate.

**2. Proposal:**

The state has proposedTransportation/ Escort facilities for 20012 children from 1901 unserved habitations as per the detail below:

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **S.**  **No** | **Name of habitation** | **Category of children Proposed for Escort/Transport** | | | |
| PS (I to V) | UPS | Total children proposed | Total amount proposed (PS @ Rs.400/- UPS @ Rs.600/-) for 10 months |
| 1 | **1901** | 4393 | 15619 | **20012** | Rs.11,11,28,6000 |

**2.1 District wise details of the proposal are given below:**

| **S. No.** | **District** | **Total No. of school less Habitations** | **School less Habitations (Primary)** | **No. of eligible children** | **School Less Habitations (Upper Primary)** | **No. of eligible children** | **Total No. of eligible children (PS+UPS)** | **Primary @Rs.400/-** | **Upper Primary @Rs.600/-** | **Total Amount proposed** |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 1 | ADILABAD | 71 | 20 | 231 | 51 | 400 | 631 | 92400 | 240000 | 3324000 |
| 2 | BHADRADRI | 124 | 38 | 345 | 100 | 1006 | 1351 | 138000 | 603600 | 7416000 |
| 3 | GADWAL | 28 | 1 | 11 | 28 | 521 | 532 | 4400 | 312600 | 3170000 |
| 4 | JAGITIAL | 34 | 14 | 271 | 25 | 293 | 564 | 108400 | 175800 | 2842000 |
| 5 | JANGAON | 74 | 26 | 186 | 60 | 540 | 726 | 74400 | 324000 | 3984000 |
| 6 | JAYASHANKAR | 46 | 3 | 31 | 43 | 229 | 260 | 12400 | 137400 | 1498000 |
| 7 | KAMAREDDY | 50 | 11 | 142 | 45 | 645 | 787 | 56800 | 387000 | 4438000 |
| 8 | KARIMNAGAR | 25 | 4 | 26 | 23 | 153 | 179 | 10400 | 91800 | 1022000 |
| 9 | KHAMMAM | 160 | 15 | 80 | 149 | 1432 | 1512 | 32000 | 859200 | 8912000 |
| 10 | KOMURAMBHEEM | 47 | 8 | 62 | 39 | 267 | 329 | 24800 | 160200 | 1850000 |
| 11 | MAHABUBABAD | 80 | 31 | 168 | 55 | 440 | 608 | 67200 | 264000 | 3312000 |
| 12 | MAHBUBNAGAR | 69 | 22 | 283 | 48 | 477 | 760 | 113200 | 286200 | 3994000 |
| 13 | MANCHERIAL | 75 | 13 | 74 | 65 | 371 | 445 | 29600 | 222600 | 2522000 |
| 14 | MEDAK | 28 | 2 | 6 | 26 | 286 | 292 | 2400 | 171600 | 1740000 |
| 15 | MULUGU | 68 | 11 | 57 | 57 | 221 | 278 | 22800 | 132600 | 1554000 |
| 16 | NAGARKURNOOL | 21 | 6 | 45 | 15 | 175 | 220 | 18000 | 105000 | 1230000 |
| 17 | NALGONDA | 84 | 32 | 294 | 52 | 1031 | 1325 | 117600 | 618600 | 7362000 |
| 18 | NARAYANAPET | 54 | 5 | 73 | 50 | 932 | 1005 | 29200 | 559200 | 5884000 |
| 19 | NIRMAL | 31 | 10 | 102 | 23 | 284 | 386 | 40800 | 170400 | 2112000 |
| 20 | NIZAMABAD | 9 | 4 | 26 | 6 | 27 | 53 | 10400 | 16200 | 266000 |
| 21 | PEDDAPALLI | 64 | 26 | 396 | 38 | 377 | 773 | 158400 | 226200 | 3846000 |
| 22 | RANGA REDDY | 34 | 17 | 173 | 27 | 223 | 396 | 69200 | 133800 | 2030000 |
| 23 | SANGAREDDY | 41 | 11 | 127 | 30 | 271 | 398 | 50800 | 162600 | 2134000 |
| 24 | SIDDIPET | 123 | 29 | 181 | 105 | 1138 | 1319 | 72400 | 682800 | 7552000 |
| 25 | SIRICILLA | 22 | 7 | 135 | 17 | 255 | 390 | 54000 | 153000 | 2070000 |
| 26 | SURYAPET | 99 | 13 | 122 | 89 | 1043 | 1165 | 48800 | 625800 | 6746000 |
| 27 | VIKARABAD | 40 | 8 | 64 | 40 | 568 | 632 | 25600 | 340800 | 3664000 |
| 28 | WANAPARTHY | 61 | 10 | 53 | 54 | 460 | 513 | 21200 | 276000 | 2972000 |
| 29 | WARANGAL RURAL | 117 | 34 | 335 | 83 | 578 | 913 | 134000 | 346800 | 4808000 |
| 30 | WARANGAL URBAN | 58 | 23 | 246 | 35 | 405 | 651 | 98400 | 243000 | 3414000 |
| 31 | YADADRI | 64 | 7 | 48 | 64 | 571 | 619 | 19200 | 342600 | 3618000 |
|  | **Grand Total** | **1901** | **461** | **4393** | **1542** | **15619** | **20012** | **1757200** | **9371400** | **111286000** |

* 1. **Why do children need transportation?**

Remote areas having spares population and non-viable to open new school. Children from these habitations proposed for transportation.

**3. Observations:**

* PAB approved for 20754 children in the last year i.e. 2018-19, the achievement is 91.95%.
* State has proposed for 20012 children (4393 for primary @ Rs. 400/- per month for 10 months and 15619 for upper primary @ Rs. 600/- per month for 10 months) total amounting to Rs. 1112.86 lakh.

**4. Recommendations:-**

State’s proposal of Transportation is recommended.

**7. Pre-Primary Education (ECCE)**

**Chapter X Pre School Education**

Young children deserve an enthusiastic start in life and they need quality early experiences, especially in the early ages so that they grow, learn, develop and flourish fully. Researches also suggest that the quality of early years learning experiences has significant impact on school adjustments and the learning levels of children in later schooling. For achieving the Universalization of Elementary Education, universalization of Early Year Education is a pre-requisite and quality EYE is one of the goals that make-up the 2030 Agenda for Sustainable Development. There is need for children to be provided with developmentally appropriate early learning opportunities at preschool and early primary stage in continuum.

The first 6 years of a child's life are known as formative years which are recognized as remarkable time for brain growth and development. Recent neuroscience researches particularly on brain confirm the importance of early years in a child's life. It shows that within the span of the early childhood years, there are certain ‘critical periods’ for development of significant cognitive, linguistic, social and psychomotor competencies, which are known to contribute to later success in life. This stage is also important as a foundation for the inculcation of social values and personal habits. Therefore, it is crucial to invest in these early years through ensuring an enabling environment for every child, which is not only the right of every child but also a way to make sure the sound foundation for life. These can be done by ensuring better provisions for quality early education of young children.

**Present Status of Pre School Education in State:**

State has reported that there are total 101 Pre-Primary section are functioning in the Govt. As per UDISE 2017-18 there are total 133 primary schools where the pre-primary sections are being running. Total 8786 Anganwadi Centres are co-located in Govt. schools premises.

| **S. No** | **Name of the District\*** | **No. of Schools having Pre-Primary sections** | **Total No. of Children Enrolled** | **Total No. of Teachers** | **Qualifi-cation of teachers** | **Any ECE training conducted for Teachers (Yes/No)** | **If yes, please give details** |
| --- | --- | --- | --- | --- | --- | --- | --- |
| 1 | JAGTIAL | 5 | 90 | 0 | **Diploma in Pre - School Education / B .Ed** | 5 | **5-day Training on "AarambhKit"** |
| 2 | JANGAON | 7 | 103 | 4 | 7 |
| 3 | JAYASHANKAR | 2 | 81 | 3 | 2 |
| 4 | KAMAREDDY | 2 | 214 | 7 | 2 |
| 5 | KARIMNAGAR | 7 | 92 | 3 | 7 |
| 6 | KUMURAM BHEEM | 1 | 16 | 1 | 1 |
| 7 | MAHABUBNAGAR | 1 | 50 | 2 | 1 |
| 8 | MANCHERIAL | 1 | 24 | 0 | 1 |
| 9 | NIRMAL | 2 | 89 | 4 | 2 |
| 10 | NIZAMABAD | 4 | 244 | 9 | 4 |
| 11 | PEDDAPALLI | 23 | 233 | 23 | 23 |
| 12 | Ranga Reddy | 6 | 227 | 2 | 6 |
| 13 | SIDDIPET | 27 | 568 | 13 | 27 |
| 14 | WANAPARTHY | 2 | 87 | 4 | 2 |
| 15 | WARANGAL RURAL | 3 | 126 | 3 | 3 |
| 16 | WARANGAL URBAN | 8 | 140 | 0 | 8 |
|  | **Total** | **101** | **2384** | **78** |  |  |  |

State is implementing co-location model and also strengthening the 101 Pre-Primary section are functioning in the Govt. Schools and 8786 Anganwadi Centres collocated in Govt. schools premises.In 101 Pre-Primary sections parents, SMC Members are supporting by engaging one ayah. Hence, for the year 2019-20 honorariums for One Teacher and One ayah in 101 Schools have been proposed.

**Initiatives taken by the State:**

* Organized convergence meeting with Women Development and Child Welfare Department and minutes were communicated to all concerned.
* Released grant to 101 pre-primary sections for procurement of TLM and Play material.
* 5-day orientation on usage of “Aarambh” Kit to teachers handling Pre-primary sections in collaboration with UNICEF. The “Aarambh” kit is provided to all 101 pre-primary sections.
* Second convergence meeting with Women Development and Child Welfare Department, Rural Development Department and School Education Department held in the month of March, 2019 for construction of Anganwadi Centres collocated in Govt. School Premises.
* Requested Department of WD&CW for provision of Nutrition food, supply of PP1 and PP2 Books and logistics arrangement for training to 8,786 Anganwadi Teachers. DoE is yet waiting for the response.
* SamagaraShikshaTelangana conducted training called “Aarambh” to 101 Pre-primary teachers where Pre Primary Sections are functioning for five days at TSPARD Rajendra Nagar Hyderabad for five days (Feb 25th to March 1st 2019) on utilization of Aarambh kit prepared by ‘AMS college of Education Hyderabad with the aid of UNICEF. Objectives of training were as follows:
* Make the participants understand the Importance of Early Childhood Education
* provide opportunities to work for holistic development of the child
* Introduced primary teachers to the concept of preschool programme.
* Expose the participants to the preschool programme of Aarambh package.
* Sensitize the trainees on the need for inclusion in the pre school
* Develop the needed competencies for implementation of the programme.
* Develop hands on experience to teachers for programme implementation and preparation of TLM.
* Preventing disabilities in a child’s life at an early stage.
* APGAR (Appearance, pulse, Grimace reflex, activity and respiration ) during child birth and neuroplasticity of the brain
* Key developmental milestones in a child’s life and developmental delays
* Preschool programme package and guidelines for implementation and for inclusion

.

In the first five years of life, **child’s brain develops more and faster** than at any other time in his life. The early experiences the child has – the things he sees, hears, and touches, smells and tastes – stimulate his brain, creating millions of connections. This is when foundations for learning, health and behaviour throughout life are laid down.

**Aarambhpackage comprises of**

* Teachers manual cum guidebook comprising of who are 3-6 year children? What is pre-school education? What is Aarambh curriculum about? Benefits of early detection of disabilities. What is Inclusion? The role of teacher? Types of disabilities and how to address them? Common disorders and disabilities-role of teacher in classroom management. Daily programme schedule and different strategies of the curriculum.
* Ten booklets of month wise activities for the calendar year that includes four/five conversation themes, four/ five stories, five to six creative activities, five games and six action songs.
* ECE curriculum developed Andhra MahilaSabha, College of Education in collaboration with SCERT, Telangana in 2015-16. The review of ECE curriculum has completed in 2018-19 by AMS and SCERT.

**Steps taken for the convergence with Dept. of Women & Child Development:**

* Organized convergence meeting with Women Development and Child Welfare Department and minutes were communicated to all concerned.
* Second convergence meeting with Women Development and Child Welfare Department, Rural Development Department and School Education Department held in the month of March, 2019 for construction of Anganwadi Centres collocated in Govt. School Premises.
* Requested Department of WD&CW for provision of Nutrition food, supply of PP1 and PP2 Books and logistics arrangement for training to 8,786 Anganwadi Teachers. Waiting for reply.

**Details of Anganwadicentrtes in the state:**

1. Total No. of Aanganwadi centre : 35,700
2. Total No. of Aanganwadi Worker : Main : 30,813, Mini - 3338
3. Total No. of Children Enrolled in Anganwadi centre : 16,06,634
4. Total No. of Anganwadi centre that are co-located in the School : 8786

(Rs. in lakh)

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **Progress 2018-19** | | | | | | | |
| **Interventions** | **Target (2018-19)** | | **Achievements as on March 31st 2019** | | **% of Achievement** | | |
| **Physical** | **Financial) Approved** | **Physical** | **Financial** | **Physical** | **Financial** | **Remarks** |
| Training of AWWs | 8786 | 755.596 | 101 | 5.75 | 11.5 | 7.6 |  |
| Training of PP Teachers |  |  |  |  |  |  |  |
| Workshop on ECE |  |  |  |  |  |  |  |
| Curriculum Development |  |  |  |  |  |  |  |
| TLM |  |  |  |  |  |  |  |
| Child Friendly furniture, Play equipment’s under Non-Recurring | 133 | 7.714 | 101 | 5.858 | 75.19 | 75.19 |  |
| Any other (pl. specify) |  |  |  |  |  |  |  |

**Proposal & Recommendation 2019-20 (Rs. in lakh)**

| **Sl. No.** | | **Activities under Recurring Grant** | **Proposal 2019-20** | | | **Recommendation 2019-20** | | | | **Remarks** |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phy** | **Fin** | **Total** | **Phy** | **Fin** | | **Total** |
| 1 | | 5 days Training of Anganwadi workers | 8887 | 0.025 | 222.175 | 8887 | 0.025 | | 222.175 |  |
| 2 | | Annual Day Celebrations, conduct of ECCE Day for 20 children in 8786+101 AWCs+ Pre Primary Sections | 8887 | 0.05 | 444.35 | 8887 | 0.05 | | 444.35 |  |
| 3 | | TLM | 8887 | 0.0134 | 119.0858 | 8887 | 0.0134 | | 119.0858 |  |
| 4 | | Toiletries | 101 | 0.015 | 1.515 | 101 | 0.015 | | 1.515 |  |
| **Total under Recurring Grant** | | | **8887** | **0.08857047** | **787.126** | **8887** | **0.08857047** | | **787.126** |  |
| **Activities under Non Recurring Grant** | | | | | | | | | | |
| 1 | | Display boards, Green board, Play Material | 101 | 0.15 | 15.15 | 101 | | 0.1 | 10.1 |  | |
| 2 | | First Aid kit, Stationary | 101 | 0.01 | 1.01 | 101 | | 0.01 | 1.01 |  | |
| 3 | | 150 soft foam /vinyl carpet | 101 | 0.2 | 20.2 | 101 | | 0.2 | 20.2 |  | |
| 4 | | Fans and Tables | 101 | 0.01 | 1.01 | 0 | | 0 | 0 | Not recommended as per the norm. | |
| **Total under Non Recurring Grant** | | | **101** | **0.37** | **37.37** | **101** | | **0.31** | **31.31** |  | |
| **Total Grant** | | |  |  | **824.496** |  | |  | **818.436** |  | |

**Details on the implementation of ECE Activities:**

1. **Training to AWTs and Pre-Primary Teachers – 5 –days**

* Teachers working in Pre-Primary Sections should know more about abilities attitudes, interests of children with age group 3-6 years.
* These teachers need more training and orientation on pre-primary.
* SCERT, DIET Medak and ‘Andhra MahilaSabha’, College of Education will design 5-day Training module and package to AWTs & Pre-Primary teachers.
* AMS college of Education will train SRGs from DIET colleges in residential mode at State Level for 5-days.
* At district level DIET Lecturer (DRPs) will train AWTs in 3 – 4 spells at DIET colleges. The participants will be given Training module.
* The training will be on activity based.
* The monitoring team will visit training centres for proper conduct of training.

1. **Play and Learning Materials in Anganwadi / Pre-Primary Sections**

Multi-purpose and multi-domain to foster holistic development —

* all domains such as sensory, fine and gross motor, cognitive, social, emotional, personal, and creativity need to be fostered. ƒ
* Safe for children (Non-toxic material and colours, smooth edges and large enough to prevent swallowing). ƒ Durable and sturdy.
* Culturally and environmentally appropriate. ƒ
* Balanced to equip different activity corners. ƒ
* Easy to view. Posters and conversation charts should be placed at eye level for children. ƒ
* Adequate in quantity, with a variety of different materials available.

1. **Indoor Play material**

* Building block set (basic shapes that vary in colour, size and thickness)
* Colourful beads and wires, Modelling materials (e.g., dough, clay, etc.) ƒ
* Lacing board Balls of varying sizes ƒ Simple puzzles (e.g., jigsaw puzzle, colour puzzle, body parts puzzle and shape puzzle, etc.) ƒ
* Magnifying glass ƒ Magnets of varying strength ƒ Dot and number dominoes ƒ
* Alphabet and number cards ƒ
* Picture cards or flash cards ƒ
* Picture books with one or two text lines ƒ
* Story books ƒ
* Dhappu or small drum ƒ
* Picture conversation chart ƒ Soft toys (e.g., dolls, etc.) ƒ
* Kitchen set ,ƒDoctor set, ƒ Plastic fruits and vegetables, Plastic balance scale ƒ
* Measuring cups of various sizes ƒ
* Variety of containers (e.g., bowls, buckets, jugs, etc.) ƒ
* Variety of tools (e.g., spoons, funnels, measuring cups, spoons/cups, paint brushes, etc.) ƒ
* Variety of paper (newsprint, glazed, recycled paper, etc.) ƒ
* Crayons, markers, coloured pencils, coloured chalk ƒ
* Paste ƒ Glue ƒ Tape ƒ Ropes ƒ
* Blunt scissors ƒ
* Mats 6 3. Locally available low cost or no cost material in the environment

1. **Conduct of ECCE Day in every month**

* ECCE day is a platform where parents can interact with Anganwadi Teacher about their kid’s Physical, emotional developments. 3rd Monday of every month is observed as ECCE day in AWCs, Collocated Govt. School Premises and Pre-Primary Sections. On that day Teachers exhibit activities done by children. They also discuss about their Health and Nutrition.

**Objectives of the Monthly ECCE Day**

* To enlighten the parents and community about age and developmentally appropriate early child care and education practices.
* Facilitate active participation of parents and community by creating opportunities for parents to contribute support to the AWCs, collocated in Govt. Schools and Pre-Primary Sections.
* Inform parents and community to get them well versed with the non-formal play and activity based method of learning.
* Inform parents about the progress of their child on growth, development and learning milestones.

**Guidelines for Monthly ECCE Day:**

* The Monthly ECCE Day is to be organized once every month at the AWCs, collocated AWCs and Pre-Primary sections.
* The Monthly ECCE Day is a platform for interface between the Anganwadi Worker and the parents/community.
* The Monthly ECCE Day will facilitate involvement of parents and community in the early childhood care and education of children and establish the partnerships for optimum development of the young child.
* All the children attending the Anganwadi Centre, and preferably all other children in the age group of 0-6 years in the community and their parents are to participate in the Monthly ECCE Day.

**8. Infrastructures**

**Infrastructure Development Works- Telangana**

**Elementary Level:**

**Overview of the performance during the year / last years and the bottlenecks, if any in achieving the targets.**

Out of 297000 cumulative works sanctioned under Elementary so far 296713 works have been completed, 287 works are in progress and no works not started up to March, 2019. The percentage of completion works out to 99%, Out of the total allocation of Rs. 234721.66 lakhs, an expenditure of Rs.218043.85 lakhs has been incurred till March, 2019. The percentage of expenditure is 93%.

**Cumulative status of Infrastructure Components completed up to March 2019: (Rs. in Lakhs)**

| **Sl. No.** | **Components\*** | **Cumulative Sanction** | | **Status as on 31.03.2019 (cumulative)** | | | **Expenditure (Cumulative) as on 31.03.2019** |
| --- | --- | --- | --- | --- | --- | --- | --- |
|
| **Physical** | **Financial** | **Completed** | **In Progress** | **Not taken up** |
|
| **Elementary Level** | | | | | | | |
| 1 | BRCs | 121 | 3126.00 | 48 | 73 | 0 | **218043.85** |
| 2 | CRCs | 474 | 948.00 | 474 | 0 | 0 |
| 3 | Augmentation BRCs | 156 | 780.00 | 156 | 0 | 0 |
| 4 | Additional Classrooms to PS | 28919 | 133041.52 | 28782 | 137 | 0 |
| 5 | Additional Classrooms to UPS | 7782 | 18857.95 | 7782 | 0 | 0 |
| 6 | Additional Classrooms to UP Sections | 27 | 59.40 | 27 | 0 | 0 |
| 7 | ACR in Lieu of Upgraded UPS | 201 | 969.15 | 195 | 6 | 0 |
| 8 | ACR for Adding Class VIII | 1512 | 9828.00 | 1512 | 0 | 0 |
| 9 | HM Rooms (PS & UPS) | 899 | 4764.70 | 899 | 0 | 0 |
| 10 | New Primary School Buildings | 762 | 4248.15 | 759 | 3 | 0 |
| 11 | New Upper Primary School Buildings | 382 | 789.40 | 382 | 0 | 0 |
| 12 | Building to Building less PS | 3782 | 12602.05 | 3782 | 0 | 0 |
| 13 | Building to Building less UPS | 446 | 3227.10 | 446 | 0 | 0 |
| 14 | Dilapidated Buildings PS | 185 | 1493.25 | 118 | 67 | 0 |
| 15 | Dilapidated Buildings UPS | 10 | 22.00 | 10 | 0 | 0 |
| 16 | Toilets to PS | 3198 | 1033.10 | 3198 | 0 | 0 |
| 17 | Toilets to UPS | 1233 | 261.90 | 1233 | 0 | 0 |
| 18 | Boys Toilets | 6164 | 7021.90 | 6164 | 0 | 0 |
| 19 | Separate Girls Toilets | 14242 | 8093.55 | 14242 | 0 | 0 |
| 20 | Repairs of Dysfunctional Toilets Boys | 3677 | 1312.45 | 3677 | 0 | 0 |
| 21 | Repairs of Dysfunctional Toilets Girls | 4121 | 1485.60 | 4121 | 0 | 0 |
| 22 | Reconstruction of Dysfunctional Toilets Boys | 516 | 645.00 | 516 | 0 | 0 |
| 23 | Reconstruction of Dysfunctional Toilets Girls | 504 | 630.00 | 504 | 0 | 0 |
| 24 | CWSN Toilets | 1929 | 1157.40 | 1929 | 0 | 0 |
| 25 | Drinking Water to PS | 5205 | 5014.05 | 5205 | 0 | 0 |
| 26 | Drinking Water to UPS | 1542 | 626.70 | 1542 | 0 | 0 |
| 27 | Major Repairs to PS | 1593 | 1617.62 | 1593 | 0 | 0 |
| 28 | Major Repairs to UPS | 898 | 932.20 | 898 | 0 | 0 |
| 29 | Compound Walls to PS | 1578 | 4355.61 | 1578 | 0 | 0 |
| 30 | Compound Walls to UPS | 239 | 101.25 | 239 | 0 | 0 |
| 31 | Electrification to PS | 941 | 255.73 | 941 | 0 | 0 |
| 32 | Electrification to UPS | 2481 | 147.81 | 2481 | 0 | 0 |
| 33 | Residential Schools for UDC | 2 | 210.00 | 1 | 1 | 0 |
| 34 | Ramps (Barrier Free Elements) | 16047 | 2685.04 | 16047 | 0 | 0 |
|  | **Sub Total** | **111768** | **232343.57** | **111481** | **287** | **0** |
| 35 | Furniture for Govt. UPS (No. of Children) | 151319 | 756.60 | 151319 | 0 | 0 |
| **36** | **Infra. for setting School Libraries incl. Books** | 0 | 0.00 | 0 | 0 | 0 |
| A | Primary School (Per School) | 25283 | 758.49 | 25283 | 0 | 0 |
| B | Upper Primary School (Per School) | 8630 | 863.00 | 8630 | 0 | 0 |
|  | **Sub Total** | **185232** | **2378.09** | **185232** | **0** | **0** |
| **Grand Total (Ele.)** | | **297000** | **234721.66** | **296713** | **287** | **0** | **218043.85** |

***Source: information furnished by District.***

**Progress of total works approved (Spillover works) in elementary Level AWP&B 2018-19: Status up to March 2019: (Rs. in Lakhs)**

| **Sl. No.** | **State** | **Components\*** | **PAB Sanction 18-19** | | **Status as on 31.03.2019** | | | **Expenditure incurred during 2018-19** | **Committed liability approved by PAB 2019-20** |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|
| **Physical** | **Financial** | **Completed** | **In progress** | **Not Started** |
| **Elementary Education** | | |  |  |  |  |  |  |  |
| 1 | Telangana | Additional Class Rooms | 3432 | 10485.596 | 862 | 2570 | 0 | 4395.943 | 6089.653 |
| 2 | Building less Schools Primary | 22 | 157.050 | 0 | 22 | 0 | 64.485 | 92.565 |
| 3 | KGBV | 34 | 7006.50 | 5 | 29 | 0 | 767.34 | 6239.16 |
| 4 | UDRS | 1 | 85.00 | 0 | 0 | 1 | 0 | 85.00 |
| 5 | MRC Building | 96 | 2162.25 | 23 | 73 | 0 | 0 | 2162.25 |
|  |  | **Total** | **3585** | **19896.396** | **890** | **2694** | **1** | **5227.768** | **14668.628** |

***Source: information furnished by District.***

**Fresh Works approved in AWP&B 2018-19: Status upto March 2019 (Rs. in Lakhs):**

| **Sl. No.** | **Components\*** | **Fresh works sanctioned by PAB 18-19** | | **Status of fresh works as on 31.03.2019 sanctioned by PAB 18-19** | | | **Expenditure** | **To be proposed in 19-20** | |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Physical** | **Financial** | **Completed** | **In progress** | **Not Started** | **Physical** | **Financial** |
|
|
| 1 | Construction of Buildings (new) / Upgradation | 58 | 7830.00 |  | 58 |  | 0.00 | 58 | 7830.00 |
| 2 | Residential Hostel- NR | 1 | 110.00 |  | 1 |  | 0.00 | 1 | 110.00 |
| 3 | Construction of New DIET Buildings | 4 | 1600.00 |  | 4 |  | 0.00 | 4 | 1600.00 |
|  | **Grand Total** | **63** | **9540.000** |  | **63** |  | **0.000** | **63** | **9540.000** | |

**Spill over: Status upto 31.03.2019 (showing year of sanction, present status, reasons for delay and expected date of completion etc.)**

**(Rs. in Lakhs)**

| **Sl. No.** | **Components\*** | **Original Sanction** | | | | | | **Progress upto 31.03.2019** | | | |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **School Category** | **School Name** | **UDISE Code** | **Year of Sanction** | **Physical** | **Financial** | **Scheduled date of completion** | **Expected date of completion** | **Status** | |
| **Physical completion (%)** | **Financial** |
|
| 1 | ACRs |  |  |  | 2011-12 | 10 | 53.000 | 31.03.2019 | 31.03.2020 | 6.980 | 46.632 |
|  |  |  |  |  | 2012-13 | 55 | 291.500 | 31.03.2019 | 31.03.2020 | 39.740 | 244.537 |
|  |  |  |  |  | 2014-15 | 157 | 1020.500 | 31.03.2019 | 31.03.2020 | 88.200 | 837.202 |
|  |  |  |  |  | 2010-11 | 12 | 48.000 | 31.03.2019 | 31.03.2020 | 8.400 | 40.006 |
|  |  |  |  |  | 2010-11 | 1 | 4.000 | 31.03.2019 | 31.03.2020 | 0.730 | 2.939 |
|  |  |  |  |  | 2011-12 | 124 | 657.200 | 31.03.2019 | 31.03.2020 | 66.150 | 505.337 |
|  |  |  |  |  | 2012-13 | 358 | 1897.400 | 31.03.2019 | 31.03.2020 | 218.190 | 1526.749 |
|  |  |  |  |  | 2014-15 | 1901 | 12387.500 | 31.03.2019 | 31.03.2020 | 938.580 | 9744.766 |
|  |  |  |  |  | 2016-17 | 489 | 4276.350 | 31.03.2019 | 31.03.2020 | 90.170 | 2219.985 |
|  |  |  |  |  | 2017-18 | 150 | 1279.800 | 31.03.2019 | 31.03.2020 | 70.240 | 874.969 |
|  |  |  |  |  | **Sub Total** | **3257** | **21915.250** |  |  | **1527.380** | **16043.122** |
| 2 | BLS (Primary) |  |  |  | 2012-13 | 5 | 41.200 | 31.03.2019 | 31.03.2020 | 3.100 | 26.749 |
|  |  |  |  |  | 2014-15 | 17 | 193.500 | 31.03.2019 | 31.03.2020 | 10.870 | 115.386 |
|  |  |  |  |  | **Sub Total** | **22** | **234.700** |  |  | **13.970** | **142.135** |
| 3 | Construction of buildings (new) / Up gradation |  |  |  | 2018-19 | 58 | 7830.000 | 31.03.2019 | 31.03.2020 | 0.000 | 0.000 |
|  |  |  |  |  | **Sub Total** | **58** | **7830.000** |  |  | **0.000** | **0.000** |
| 4 | Construction of New DIET Buildings |  |  |  | 2018-19 | 4 | 1600.000 | 31.03.2019 | 31.03.2020 | 0.000 | 0.000 |
|  |  |  |  |  | **Sub Total** | **4** | **1600.000** |  |  | **0.000** | **0.000** |
| 5 | Dilapidated ACRs |  |  |  | 2014-15 | 44 | 286.000 | 31.03.2019 | 31.03.2020 | 12.030 | 228.688 |
|  |  |  |  |  | 2017-18 | 131 | 1087.300 | 31.03.2019 | 31.03.2020 | 41.650 | 927.087 |
|  |  |  |  |  | **Sub Total** | **175** | **1373.300** |  |  | **53.680** | **1155.775** |
| 6 | KGBVs |  |  |  | 2017-18 | 34 | 9180.000 | 31.03.2019 | 31.03.2020 | 10.910 | 2940.840 |
|  |  |  |  |  | **Sub Total** | **34** | **9180.000** |  |  | **10.910** | **2940.840** |
| 7 | MRCs |  |  |  | 2017-18 | 96 | 2976.000 | 31.03.2019 | 31.03.2020 | 26.250 | 813.750 |
|  |  |  |  |  | **Sub Total** | **96** | **2976.000** |  |  | **26.250** | **813.750** |
| 8 | Residential Hostels - NR |  |  |  | 2018-19 | 1 | 110.000 | 31.03.2019 | 31.03.2020 | 0.000 | 0.000 |
|  |  |  |  |  | **Sub Total** | **1** | **110.000** |  |  | **0.000** | **0.000** |
| 9 | UDC |  |  |  | 2011-12 | 1 | 105.000 | 31.03.2019 | 31.03.2020 | 0.190 | 20.000 |
|  |  |  |  |  | **Sub Total** | **1** | **105.000** |  |  | **0.190** | **20.000** |
|  | **Elementary Grand Total** | | |  | **Grand Total** | **3648** | **45324.250** |  |  | **1632.380** | **21115.622** |

**Spill Over : Proposed in AWP&B 2019-20: (Rs. in Lakhs)**

| **Sl. No.** | **Components\*** | **Original Sanction** | | | **Progress upto 31.03.2019** | | | | **Committed Liability 2019-20** | |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Year of Sanction** | **Physical** | **Financial** | **Scheduled date of completion** | **Expected date of completion** | **Status** | |
| **Physical completion (%)** | **Financial** | **Phy.** | **Financial** |
|
| 1 | ACRs | 2011-12 | 10 | 53.000 | 31.03.2019 | 31.03.2020 | 6.980 | 46.632 | 10 | 6.368 |
|  |  | 2012-13 | 55 | 291.500 | 31.03.2019 | 31.03.2020 | 39.740 | 244.537 | 55 | 46.963 |
|  |  | 2014-15 | 157 | 1020.500 | 31.03.2019 | 31.03.2020 | 88.200 | 837.202 | 157 | 183.298 |
|  |  | 2010-11 | 12 | 48.000 | 31.03.2019 | 31.03.2020 | 8.400 | 40.006 | 12 | 7.994 |
|  |  | 2010-11 | 1 | 4.000 | 31.03.2019 | 31.03.2020 | 0.730 | 2.939 | 1 | 1.061 |
|  |  | 2011-12 | 124 | 657.200 | 31.03.2019 | 31.03.2020 | 66.150 | 505.337 | 124 | 151.863 |
|  |  | 2012-13 | 358 | 1897.400 | 31.03.2019 | 31.03.2020 | 218.190 | 1526.749 | 358 | 370.651 |
|  |  | 2014-15 | 1901 | 12387.500 | 31.03.2019 | 31.03.2020 | 938.580 | 9744.766 | 1901 | 2642.734 |
|  |  | 2016-17 | 489 | 4276.350 | 31.03.2019 | 31.03.2020 | 90.170 | 2219.985 | 489 | 2056.365 |
|  |  | 2017-18 | 150 | 1279.800 | 31.03.2019 | 31.03.2020 | 70.240 | 874.969 | 150 | 404.831 |
|  |  | **Sub Total** | **3257** | **21915.250** |  |  | **1527.380** | **16043.122** | 3257 | 5872.128 |
| 2 | BLS (Primary) | 2012-13 | 5 | 41.200 | 31.03.2019 | 31.03.2020 | 3.100 | 26.749 | 5 | 14.451 |
|  |  | 2014-15 | 17 | 193.500 | 31.03.2019 | 31.03.2020 | 10.870 | 115.386 | 17 | 78.114 |
|  |  | **Sub Total** | **22** | **234.700** |  |  | **13.970** | **142.135** | 22 | 92.565 |
| 3 | Construction of buildings (new) / Up gradation | 2018-19 | 58 | 7830.000 | 31.03.2019 | 31.03.2020 | 0.000 | 0.000 | 58 | 7830.000 |
|  |  | **Sub Total** | **58** | **7830.000** |  |  | **0.000** | **0.000** | 58 | 7830.000 |
| 4 | Construction of New DIET Buildings | 2018-19 | 4 | 1600.000 | 31.03.2019 | 31.03.2020 | 0.000 | 0.000 | 4 | 1600.000 |
|  |  | **Sub Total** | **4** | **1600.000** |  |  | **0.000** | **0.000** | 4 | 1600.000 |
| 5 | Dilapidated ACRs | 2014-15 | 44 | 286.000 | 31.03.2019 | 31.03.2020 | 12.030 | 228.688 | 44 | 57.312 |
|  |  | 2017-18 | 131 | 1087.300 | 31.03.2019 | 31.03.2020 | 41.650 | 927.087 | 131 | 160.213 |
|  |  | **Sub Total** | **175** | **1373.300** |  |  | **53.680** | **1155.775** | 175 | 217.525 |
| 6 | KGBVs | 2017-18 | 34 | 9180.000 | 31.03.2019 | 31.03.2020 | 10.910 | 2940.840 | 34 | 6239.160 |
|  |  | **Sub Total** | **34** | **9180.000** |  |  | **10.910** | **2940.840** | 34 | 6239.160 |
| 7 | MRCs | 2017-18 | 96 | 2976.000 | 31.03.2019 | 31.03.2020 | 26.250 | 813.750 | 96 | 2162.250 |
|  |  | **Sub Total** | **96** | **2976.000** |  |  | **26.250** | **813.750** | 96 | 2162.250 |
| 8 | Residential Hostels - NR | 2018-19 | 1 | 110.000 | 31.03.2019 | 31.03.2020 | 0.000 | 0.000 | 1 | 110.000 |
|  |  | **Sub Total** | **1** | **110.000** |  |  | **0.000** | **0.000** | 1 | 110.000 |
| 9 | UDC | 2011-12 | 1 | 105.000 | 31.03.2019 | 31.03.2020 | 0.190 | 20.000 | 1 | 85.000 |
|  |  | **Sub Total** | **1** | **105.000** |  |  | **0.190** | **20.000** | 1 | 85.000 |
| **Total** | | | **3648** | **45324.250** |  |  | **1632.380** | **21115.622** | **3648** | **24208.628** |

**School Safety Provision: Provisions made for earthquake resistant structure, fire safety and natural calamities in the designs of school infrastructure:**

| **Sl. No.** | **Safety provisions** | **Yes/ No** | **If no, the remedial action taken by the State/UTs** |
| --- | --- | --- | --- |
| 1 | Whether School Buildings qualify **earthquake resistant structures** as per NBC 2016 | Yes |  |
| 2 | Whether fire **safety provision** towards fire hazard are in place in Schools. | Yes |  |
| 3 | Whether implementation of **NDMA guidelines on school safety** is followed. | Yes |  |
| 4 | Whether **safety guidelines for school children issued by MHRD** from time to time is followed. | Yes |  |
| 5 | Whether the schools have **ramps with hand railing** | Yes |  |
| 6 | Whether **safety audit** including structure audit is being carried out for the schools | Yes |  |

**Availability of fund under convergence: (Rs.in Lakhs)**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Sl. No.** | **Components** | **School Category** | **School Name** | **UDISE Code** | **Physical** | **Financial** | **Funding Sources** | **Remarks** |
| **NIL** | | | | | | | | |

**Details of approval of opening of Schools & approval of school buildings by PAB since inception including re-appropriation:**

| **Sl.**  **No.** | **Schools** | **2001-02** | **2002-03** | **2003-04** | **2004-05** | **2005-06** | **2006-07** | **2007-08** | **2008-09** | **2009-10** | **2010-11  (including  supplementary)** | **2011-12** | **2012-13** | **2013-14** | **2014-15** | **2015-16** | **2016-17** | **2017-18** | **2018-19** | **Total** |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 1 | PS sanctioned | 75 | 0 | 100 | 908 | 1713 | 1581 | 71 | 0 | 17 | 10 | 4 | 122 | 0 | 36 | 3 | 0 | 0 | 0 | 4640 |
| 2 | PS school building sanctioned | 75 | 0 | 100 | 908 | 1713 | 1581 | 71 | 0 | 17 | 10 | 4 | 122 | 0 | 36 | 3 | 0 | 0 | 0 | 4640 |
| 3 | UPS sanctioned | 0 | 0 | 315 | 62 | 297 | 221 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 895 |
| 4 | UPS school building sanctioned | 0 | 0 | 315 | 62 | 297 | 221 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 895 |

**Elementary School infrastructure proposed for 2019-20: (Rs.in Lakhs)**

| **Sl. No.** | **Components** | **Fresh budget for 2019-20** | | | **Spillover for 2019-20** | | **Total budget** | |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Physical** | **Unit cost** | **Financial** | **Physical** | **Financial** | **Physical** | **Financial** |
| 1 | Elementary - ACRs | 5637 |  | 62007.000 | 3257 | 5872.128 | 8894 | 67879.13 |
| 2 | BLS (Primary) |  |  |  | 22 | 92.565 | 22 | 92.565 |
| 3 | Construction of buildings (new) / Up gradation | 54 |  | 9450.000 | 58 | 7830.000 | 112 | 17280.00 |
| 4 | Dilapidated ACRs |  |  |  | 175 | 217.525 | 175 | 217.525 |
| 5 | Drinking Water | 1599 |  | 3198.000 |  |  | 1599 | 3198.000 |
| 6 | Electrification | 1830 |  | 3660.000 |  |  | 1830 | 3660.000 |
| 7 | KGBVs | 50 |  | 16500.000 | 34 | 6239.160 | 84 | 22739.160 |
| 8 | Girls Toilets | 2543 |  | 6993.25 |  |  | 2543 | 6993.250 |
| 9 | Major Repairs | 388 |  | 1383.990 |  |  | 388 | 1383.990 |
| 10 | MRCs | 29 |  | 1305.000 | 96 | 2162.250 | 125 | 3467.250 |
| 11 | Residential Hostels |  |  |  | 1 | 110.000 | 1 | 110.000 |
| 12 | UDC |  |  |  | 1 | 85.000 | 1 | 85.000 |
| 13 | Boys Toilets | 4989 |  | 13719.75 |  |  | 4989 | 13719.750 |
|  | **Sub Total (Ele)** | **17119** |  | **118216.990** | **3644** | **22608.63** | **20763** | **140825.618** |

**Summary of Recommendations for Spillover and Fresh works of elementary proposed by Telangana State for AWP&B 2019-20**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Elementary** | | | | | | |
| **A. Spillover previous years** | | | | **Recommendations** | | **Remarks** |
| **SL.No** | **Activity** | **Physical** | **Financial** | **Physical** | **Financial** |
| 1 | Elementary - ACRs | 3257 | 5872.13 | 3257 | 5872.13 | Recommended in order to complete in progress infrastructure works. |
| 2 | BLS (Primary) | 22 | 92.57 | 22 | 92.57 | Recommended in order to complete in progress infrastructure works. |
| 3 | Construction of buildings (new) / Up gradation | 58 | 7830.00 | 58 | 7830.00 | Recommended in order to complete in progress infrastructure works. |
| 4 | Dilapidated ACRs | 175 | 217.53 | 175 | 217.53 | Recommended in order to complete in progress infrastructure works. |
| 5 | KGBVs | 34 | 6239.16 | 34 | 6239.16 | Recommended in order to complete in progress infrastructure works. |
| 6 | MRCs | 96 | 2162.25 | 96 | 2162.25 | Recommended in order to complete in progress infrastructure works. |
| 7 | Residential Hostels | 1 | 110.00 | 1 | 110.00 | Recommended in order to complete in progress infrastructure works. |
| 8 | UDC | 1 | 85.00 | 1 | 85.00 | Recommended in order to complete in progress infrastructure works. |
| **Total** | | **3644** | **22608.63** | **3644** | **22608.63** |  |
| **B. New works proposed** | | | |  |  |  |
| **SL.No** | **Activity** | **Physical** | **Financial** | **Recommendations** | | **Remarks** |
| **Physical** | **Financial** |
|  | Additional Classrooms | 5637 | 62007.00 | 0 | 0.00 | Not recommended due to Spillover of Rs.665.53 crore |
|  | Drinking Water | 1599 | 3198 | 715 | 1072.5 | 715 Drinking water facilities recommended with consultation and justification as per gap from MIS unit of TSG |
|  | Electrification | 1830 | 3660 | 850 | 277.2955 | 850 electrification to PS & UPS recommended in consultation with MIS, TSG as per justification of gaps. |
|  | Girls Toilets | 2543 | 6993.25 | 450 | 1125.00 | 450 Girls Toilets recommended with consultation and justification as per gap from MIS unit of TSG |
|  | Major Repairs | 388 | 1383.99 | 356 | 1305.10 | 356 major repair of PS and UPS buildings recommended after verification of estimate, photos and year of construction etc. |
|  | MRCs | 29 | 1305 | 0 | 0.00 | Not recommended due to Spillover of Rs.665.53 crore |
|  | Boys Toilets | 4989 | 13719.75 | 650 | 1625.00 | 650 Boys Toilets recommended with consultation and justification as per gap from MIS unit of TSG |
| **Total** | | **17015** | **92266.99** | **3021** | **5404.89** |  |

**Action taken report on Commitment made during PAB 2018-19:**

| **Sl. No.** | **Commitment made during PAB 2018-19** | **Action Taken upto March 2019** | **Reasons for non-fulfillment of commitments** |
| --- | --- | --- | --- |
| 1 | State will explore the mechanisms for convergence with other departments especially with the Department of Panchayati Raj for maintenance of school infrastructure, school sanitation and provisioning of drinking water facilities in schools. | The State Govt. is supplying Safe Drinking Water to all the habitations in the state under Mission Bhageeratha Scheme.  Action has been taken to provide water connection to the Govt. Schools/ KGBVs/ Girls Hostels/ Residential Schools from Mission Bhageeratha through Water pipeline wherever water scarcity is prevailing. |  |
| 2 | State will complete all the pending civil works in 2018-19. | There are 11457 spillover works are pending for the year 2018-19. Out of which 6211 are completed, 3477 are in progress, 1769 works are not started. |  |

**Details of Technical Staff for supervision of Civil Works:**

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Sl No.** | **State level** | | | | **District level** | | | | **Block level** | | | |
| **Sanctioned post** | | **Available/in position** | | **Sanctioned post** | | **Available in position** | | **Sanctioned post** | | **Available position** | |
| **Designation** | **No.** | **Designation** | **No.** | **Designation** | **No.** | **Designation** | **No.** | **Designation** | **No.** | **Designation** | **No.** |
| 1 | Executive Engineer | 1 | Executive Engineer | 0 | SSA ENGINEERING WING WAS MERGED WITH THE ENGINEERING WING OF TELANGANA STATE EDUCATION WELFARE INFRASTRUCTURE DEVELOPMENT CORPORATION. | | | | | | | |
| 2 | Consultant Engineer | 2 | Consultant Engineer | 2 |
|  | Total | 3 |  | 2 |  | | | | | | | |

**Swachh Vidhayalaya Initiatives: -** Report on maintenance and upkeep of toilets is to be submitted in the following format.

| **Sl. No** | **Amount of School grant utilized under SAP (in Crores)** | **Arrangement for Maintenance of toilet** | **Arrangement for availability of Water** | **Details of activities undertaken under Swachhta Action Plan (SAP)** | | | | |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Water** | **Toilets** | **Handwash with soap** | **Operation and Maintenance** | **Behavioural changes & capacity building** |
| 1 | 85.00 | The School Management committees of all the Government & local Body Schools in Telangana state have been permitted during 2018-19 for maintenance of toilets by utilizing the School/ Maintenance Grant released to the schools. Rs. 85.00 Crores is proposed for utilization exclusively for maintenance of toilets during 2018-19. | Some Schools are having permanent source of water to toilets and some schools have alternate source | Some schools are having permanent source of water and some schools are provided with alternate source of water like pot, tap, tub and bottles. | Every school is having one functional toilet for Boys and Girls and some schools provided with running water facility to toilets. | The Head Masters and SMCs are trained to maintain schools in hygienic condition and instructed to provide water facility to the students for washing Hands. | Grants released for engaging of persons for cleaning of toilets | Trainings are provided to the Teachers on Behavioural changes and capacity building. |

**Infrastructure Development Works- Telangana**

**Secondary Level:**

Out of 18962 cumulative works sanctioned under Secondary level so far 15854 works have been completed, 1224 works are in progress and 1769 works not started up to March, 2019. The percentage of completion works out to 84%, Out of the total allocation of Rs. 117168.00 lakhs, an expenditure of Rs.65458.68 lakhs has been incurred till March, 2019. The percentage of expenditure is 56%.

**Cumulative status of Infrastructure Components completed up to March 2019: (Rs. in Lakhs)**

| **Sl.No** | **Components** | **Cumulative Sanction** | | **Status as on 31.03.2019 (cumulative)** | | | **Expenditure (Cumulative) as on 31.03.2019** |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **Physical** | **Financial** | **Completed** | **In Progress** | **Not taken up** |
| 1 | New Schools / Upgraded Schools |  |  |  |  |  | **0** |
| A | 1 Section School | 4 | 187.44 | 0 | 0 | 4 | 0.00 |
| B | 2 Section School | 4 | 280.98 | 0 | 0 | 4 | 0.00 |
| 2 | Strengthen of Existing Schools (Class IX to X) |  |  |  |  |  |  |
| A | Additional Classroom | 4022 | 22948.14 | 3509 | 127 | 386 | 18900.71 |
| B | Boys Dysfunctional (Swacch Vidyalaya) | 44 | 15.40 | 44 | 0 | 0 | 0.00 |
| C | Girls Dysfunctional (Swacch Vidyalaya) | 39 | 13.65 | 39 | 0 | 0 | 0.00 |
| D | Science Lab | 1950 | 12309.22 | 1597 | 82 | 271 | 9834.04 |
| E | Lab Equipment (Sci Lab) | 1950 | 1950.00 | 1597 | 353 | 0 | 1597.00 |
| F | Computer Room | 1817 | 9179.36 | 1531 | 54 | 232 | 7447.82 |
| G | Library Room | 2274 | 16179.70 | 1834 | 103 | 337 | 12717.60 |
| H | Art/Craft Room | 2272 | 11672.86 | 1683 | 106 | 368 | 8787.12 |
| I | Toilet Block | 1753 | 1781.00 | 1504 | 249 | 0 | 1504.00 |
| J | Drinking Water | 1116 | 558.00 | 1043 | 73 | 0 | 521.50 |
| 3 | Teacher Quarter |  |  |  |  |  | **0** |
| A | Residential Quarters | 58 | 348.00 | 0 | 0 | 58 | 0.00 |
| 4 | Repairing and Renovations |  |  |  |  |  | **0** |
|  | Major Repairs | 1299 | 2654.00 | 1299 | 0 | 0 | 2654.00 |
| 5 | Other (Non-Recurring) |  |  |  |  |  | **0** |
|  | Library-Resource Rooms | 100 | 434.00 | 0 | 0 | 100 | **0.00** |
| 6 | Girls Hostels | 260 | 36655.88 | 174 | 77 | 9 | 2448.10 |
| **Grand Total (Sec.)** | | **18962** | **117168.00** | **15854** | **1224** | **1769** | **66411.89** |

**Progress of total works approved (Spillover works) in Secondary Level AWP&B 2018-19: Status up to March 2019: (Rs. in Lakhs)**

| **Sl. No.** | **Components** | **PAB Sanction 18-19** | | **Status as on 31.03.2019** | | | **Expenditure incurred during 2018-19** | **Committed liability approved by PAB 2019-20** |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Physical** | **Financial** | **Completed** | **In progress** | **Not Started** |
|  | Boys Dysfunctional (Swacch Vidyalaya) | 44 | 15.40 | 44 | 0 | 0 | 0.00 | 15.40 |
|  | Girls Dysfunctional (Swacch Vidyalaya) | 39 | 13.65 | 39 | 0 | 0 | 0.00 | 13.65 |
|  | Science Lab | 1950 | 2475.18 | 1597 | 82 | 271 | 0.00 | 2475.18 |
|  | Lab Equipment (Sci Lab) | 1950 | 353.00 | 1597 | 353 | 0 | 0.00 | 353.00 |
|  | Computer Room | 1817 | 1731.54 | 1531 | 54 | 232 | 0.00 | 1731.54 |
|  | Library Room | 2274 | 3462.10 | 1927 | 10 | 337 | 0.00 | 3462.10 |
|  | Art/Craft Room | 2272 | 2885.74 | 1798 | 106 | 368 | 0.00 | 2885.74 |
|  | Toilet Block | 1753 | 277.00 | 1504 | 249 | 0 | 0.00 | 277 |
|  | Drinking Water | 1116 | 36.50 | 1043 | 73 | 0 | 0.00 | 36.50 |
|  | Residential Quarter | 58 | 348.00 | 0 | 0 | 58 | 0.00 | 348.00 |
|  | New Schools/ Upgraded Schools (1 Section School) | 4 | 187.44 | 0 | 0 | 4 | 0.00 | 187.44 |
|  | New Schools/ Upgraded Schools (1 Section School) | 4 | 280.98 | 0 | 0 | 4 | 0.00 | 280.98 |
|  | Girls Hostels | 260 | 16604.07 | 176 | 75 | 9 | 5176.279 | 11427.791 |
|  | **Sub Total** | **17563** | **33671.24** | **14765** | **1129** | **1669** | **6128.851** | **27542.389** |

**Spill Over: Status upto 31.03.2019 (showing year of sanction, present status, reasons for delay and expected date of completion etc.) (Rs. in Lakhs):**

| **Sl. No.** | **Components\*** | **Original Sanction** | | | | | | **Progress upto 31.03.2019** | | | |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **School Category** | **School Name** | **UDISE Code** | **Year of Sanction** | **Physical** | **Financial** | **Schedule date of Completion** | **Expected date of Completion** | **Physical Completion % age** | **Financial** |
|  |  |  |  |  |  |  | 10156.520 | 31.03.2019 | 31.03.2020 | 618.040 | 6818.092 |
|  |  |  |  |  |  |  | 469.400 | 31.03.2019 | 31.03.2020 | 0.000 | 0.000 |
|  |  |  |  |  | 2017-18 | 22 | 240.240 | 31.03.2019 | 31.03.2020 | 0.000 | 0.000 |
|  |  |  |  |  | **Sub Total** | **1876** | **10866.160** |  |  | **618.040** | **6818.092** |
| 2 | Art/Craft Room |  |  |  | 2011-12 | 508 | 2540.000 | 31.03.2019 | 31.03.2020 | 31.150 | 155.750 |
|  |  |  |  |  | 2013-14 | 33 | 387.420 | 31.03.2019 | 31.03.2020 | 0.000 | 0.000 |
|  |  |  |  |  | 2017-18 | 17 | 175.440 | 31.03.2019 | 31.03.2020 | 5.950 | 61.370 |
|  |  |  |  |  | **Sub Total** | **558** | **3102.860** |  |  | **37.100** | **217.120** |
| 3 | Boys Dysfunctional (Swacch Vidyalaya) |  |  |  | 2014-15 | 44 | 15.400 | 31.03.2019 | 31.03.2020 | 0.000 | 0.000 |
|  |  |  |  |  | **Sub Total** | **44** | **15.400** |  |  | **0.000** | **0.000** |
| 4 | Computer Room |  |  |  | 2011-12 | 910 | 4550.000 | 31.03.2019 | 31.03.2020 | 599.110 | 2982.820 |
|  |  |  |  |  | 2013-14 | 14 | 164.360 | 31.03.2019 | 31.03.2020 | 0.000 | 0.000 |
|  |  |  |  |  | **Sub Total** | **924** | **4714.360** |  |  | **599.110** | **2982.820** |
| 5 | Drinking Water |  |  |  | 2011-12 | 68 | 34.000 | 31.03.2019 | 31.03.2020 | 0.000 | 0.000 |
|  |  |  |  |  | 2017-18 | 5 | 2.500 | 31.03.2019 | 31.03.2020 | 0.000 | 0.000 |
|  |  |  |  |  | **Sub Total** | **73** | **36.500** |  |  | **0.000** | **0.000** |
| 6 | Girls Dysfunctional (Swacch Vidyalaya) |  |  |  | 2014-15 | 39 | 13.650 | 31.03.2019 | 31.03.2020 | 0.000 | 0.000 |
|  |  |  |  |  | **Sub Total** | **39** | **13.650** |  |  | **0.000** | **0.000** |
| 7 | Girls Hostel |  |  |  | 2011-12 | 192 | 24731.520 | 31.03.2019 | 31.03.2020 | 168.680 | 21728.850 |
|  |  |  |  |  | 2015-16 | 40 | 6160.000 | 31.03.2019 | 31.03.2020 | 9.940 | 1535.893 |
|  |  |  |  |  | 2016-17 | 23 | 4735.010 | 31.03.2019 | 31.03.2020 | 9.550 | 1963.346 |
|  |  |  |  |  | 2017-18 | 5 | 1029.350 | 31.03.2019 | 31.03.2020 | 0.000 | 0.000 |
|  |  |  |  |  | **Sub Total** | **260** | **36655.880** |  |  | **188.170** | **25228.089** |
| 8 | Lab Equipment |  |  |  | 2011-12 | 308 | 308.000 | 31.03.2019 | 31.03.2020 | 0.000 | 0.000 |
|  |  |  |  |  | 2013-14 | 29 | 29.000 | 31.03.2019 | 31.03.2020 | 0.000 | 0.000 |
|  |  |  |  |  | 2017-18 | 16 | 16.000 | 31.03.2019 | 31.03.2020 | 0.000 | 0.000 |
|  |  |  |  |  | **Sub Total** | **353** | **353.000** |  |  | **0.000** | **0.000** |
| 9 | Library Room |  |  |  | 2011-12 | 1253 | 8771.000 | 31.03.2019 | 31.03.2020 | 842.800 | 5899.600 |
|  |  |  |  |  | 2013-14 | 30 | 361.200 | 31.03.2019 | 31.03.2020 | 0.000 | 0.000 |
|  |  |  |  |  | 2017-18 | 17 | 229.500 | 31.03.2019 | 31.03.2020 | 0.000 | 0.000 |
|  |  |  |  |  | **Sub Total** | **1300** | **9361.700** |  |  | **842.800** | **5899.600** |
| 10 | New Schools/Upgraded Schools (1 Section Schools) |  |  |  | 2011-12 | 4 | 187.440 | 31.03.2019 | 31.03.2020 | 0.000 | 0.000 |
|  |  |  |  |  | **Sub Total** | **4** | **187.440** |  |  | **0.000** | **0.000** |
| 11 | New Schools/Upgraded Schools (2 Section Schools) |  |  |  | 2011-12 | 3 | 210.735 | 31.03.2019 | 31.03.2020 | 0.000 | 0.000 |
|  |  |  |  |  | 2013-14 | 1 | 70.245 | 31.03.2019 | 31.03.2020 | 0.000 | 0.000 |
|  |  |  |  |  | **Sub Total** | **4** | **280.980** |  |  | **0.000** | **0.000** |
| 12 | Residential Quarters |  |  |  | 2011-12 | 58 | 348.000 | 31.03.2019 | 31.03.2020 | 0.000 | 0.000 |
|  |  |  |  |  | **Sub Total** | **58** | **348.000** |  |  | **0.000** | **0.000** |
| 13 | Science Lab room |  |  |  | 2011-12 | 1012 | 6173.200 | 31.03.2019 | 31.03.2020 | 720.750 | 4386.740 |
|  |  |  |  |  | 2013-14 | 29 | 522.000 | 31.03.2019 | 31.03.2020 | 0.000 | 0.000 |
|  |  |  |  |  | 2017-18 | 16 | 166.720 | 31.03.2019 | 31.03.2020 | 0.000 | 0.000 |
|  |  |  |  |  | **Sub Total** | **1057** | **6861.920** |  |  | **720.750** | **4386.740** |
| 14 | Toilet Block |  |  |  | 2011-12 | 221 | 221.000 | 31.03.2019 | 31.03.2020 | 0.000 | 0.000 |
|  |  |  |  |  | 2017-18 | 28 | 56.000 | 31.03.2019 | 31.03.2020 | 0.000 | 0.000 |
|  |  |  |  |  | **Sub Total** | **249** | **277.000** |  |  | **0.000** | **0.000** |
|  | **Secondary Grand Total** | | | |  | **6799** | **73074.850** |  |  | **3005.970** | **45532.461** |

***Source:*** *information furnished by District.*

**Spill Over : Proposed in AWP&B 2019-20: (Rs. in Lakhs)**

| **SL.NO** | **Components** | **Original Sanctions** | | | **Status upto 31.03.2019** | | | | **Committed Liabilities for 2019-20** | |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Year of sanctions** | **physical** | **Financial** |  |  | **Status** | |
| **Scheduled of completion** | **Expected of completion** | **Physical completion %age** | **financial** | **Physical** | **financial** |
| 1 | ACRs | 2011-12 | 1804 | 10156.520 | 31.03.2019 | 31.03.2020 | 618.040 | 6818.092 | 1804 | 3338.428 |
|  |  | 2013-14 | 50 | 469.400 | 31.03.2019 | 31.03.2020 | 0.000 | 0.000 | 50 | 469.400 |
|  |  | 2017-18 | 22 | 240.240 | 31.03.2019 | 31.03.2020 | 0.000 | 0.000 | 22 | 240.240 |
|  |  | **Sub Total** | **1876** | **10866.160** |  |  | **618.040** | **6818.092** | 1876 | 4048.068 |
| 2 | Art/Craft Room | 2011-12 | 508 | 2540.000 | 31.03.2019 | 31.03.2020 | 31.150 | 155.750 | 508 | 2384.250 |
|  |  | 2013-14 | 33 | 387.420 | 31.03.2019 | 31.03.2020 | 0.000 | 0.000 | 33 | 387.420 |
|  |  | 2017-18 | 17 | 175.440 | 31.03.2019 | 31.03.2020 | 5.950 | 61.370 | 17 | 114.070 |
|  |  | **Sub Total** | **558** | **3102.860** |  |  | **37.100** | **217.120** | 558 | 2885.740 |
| 3 | Boys Dysfunctional (Swacch Vidyalaya) | 2014-15 | 44 | 15.400 | 31.03.2019 | 31.03.2020 | 0.000 | 0.000 | 44 | 15.400 |
|  |  | **Sub Total** | **44** | **15.400** |  |  | **0.000** | **0.000** | 44 | 15.400 |
| 4 | Computer Room | 2011-12 | 910 | 4550.000 | 31.03.2019 | 31.03.2020 | 599.110 | 2982.820 | 910 | 1567.180 |
|  |  | 2013-14 | 14 | 164.360 | 31.03.2019 | 31.03.2020 | 0.000 | 0.000 | 14 | 164.360 |
|  |  | **Sub Total** | **924** | **4714.360** |  |  | **599.110** | **2982.820** | 924 | 1731.540 |
| 5 | Drinking Water | 2011-12 | 68 | 34.000 | 31.03.2019 | 31.03.2020 | 0.000 | 0.000 | 68 | 34.000 |
|  |  | 2017-18 | 5 | 2.500 | 31.03.2019 | 31.03.2020 | 0.000 | 0.000 | 5 | 2.500 |
|  |  | **Sub Total** | **73** | **36.500** |  |  | **0.000** | **0.000** | 73 | 36.500 |
| 6 | Girls Dysfunctional (Swacch Vidyalaya) | 2014-15 | 39 | 13.650 | 31.03.2019 | 31.03.2020 | 0.000 | 0.000 | 39 | 13.650 |
|  |  | **Sub Total** | **39** | **13.650** |  |  | **0.000** | **0.000** | 39 | 13.650 |
| 7 | Girls Hostel | 2011-12 | 192 | 24731.520 | 31.03.2019 | 31.03.2020 | 168.680 | 21728.850 | 192 | 3002.670 |
|  |  | 2015-16 | 40 | 6160.000 | 31.03.2019 | 31.03.2020 | 9.940 | 1535.893 | 40 | 4624.107 |
|  |  | 2016-17 | 23 | 4735.010 | 31.03.2019 | 31.03.2020 | 9.550 | 1963.346 | 23 | 2771.664 |
|  |  | 2017-18 | 5 | 1029.350 | 31.03.2019 | 31.03.2020 | 0.000 | 0.000 | 5 | 1029.350 |
|  |  | **Sub Total** | **260** | **36655.880** |  |  | **188.170** | **25228.089** | 260 | 11427.791 |
| 8 | Lab Equipment | 2011-12 | 308 | 308.000 | 31.03.2019 | 31.03.2020 | 0.000 | 0.000 | 308 | 308.000 |
|  |  | 2013-14 | 29 | 29.000 | 31.03.2019 | 31.03.2020 | 0.000 | 0.000 | 29 | 29.000 |
|  |  | 2017-18 | 16 | 16.000 | 31.03.2019 | 31.03.2020 | 0.000 | 0.000 | 16 | 16.000 |
|  |  | **Sub Total** | **353** | **353.000** |  |  | **0.000** | **0.000** | 353 | 353.000 |
| 9 | Library Room | 2011-12 | 1253 | 8771.000 | 31.03.2019 | 31.03.2020 | 842.800 | 5899.600 | 1253 | 2871.400 |
|  |  | 2013-14 | 30 | 361.200 | 31.03.2019 | 31.03.2020 | 0.000 | 0.000 | 30 | 361.200 |
|  |  | 2017-18 | 17 | 229.500 | 31.03.2019 | 31.03.2020 | 0.000 | 0.000 | 17 | 229.500 |
|  |  | **Sub Total** | **1300** | **9361.700** |  |  | **842.800** | **5899.600** | 1300 | 3462.100 |
| 10 | New Schools/Upgraded Schools (1 Section Schools) | 2011-12 | 4 | 187.440 | 31.03.2019 | 31.03.2020 | 0.000 | 0.000 | 4 | 187.440 |
|  |  | **Sub Total** | **4** | **187.440** |  |  | **0.000** | **0.000** | 4 | 187.440 |
| 11 | New Schools/Upgraded Schools (2 Section Schools) | 2011-12 | 3 | 210.735 | 31.03.2019 | 31.03.2020 | 0.000 | 0.000 | 3 | 210.735 |
|  |  | 2013-14 | 1 | 70.245 | 31.03.2019 | 31.03.2020 | 0.000 | 0.000 | 1 | 70.245 |
|  |  | **Sub Total** | **4** | **280.980** |  |  | **0.000** | **0.000** | 4 | 280.980 |
| 12 | Residential Quarters | 2011-12 | 58 | 348.000 | 31.03.2019 | 31.03.2020 | 0.000 | 0.000 | 58 | 348.000 |
|  |  | **Sub Total** | **58** | **348.000** |  |  | **0.000** | **0.000** | 58 | 348.000 |
| 13 | Science Lab Room | 2011-12 | 1012 | 6173.200 | 31.03.2019 | 31.03.2020 | 720.750 | 4386.740 | 1012 | 1786.460 |
|  |  | 2013-14 | 29 | 522.000 | 31.03.2019 | 31.03.2020 | 0.000 | 0.000 | 29 | 522.000 |
|  |  | 2017-18 | 16 | 166.720 | 31.03.2019 | 31.03.2020 | 0.000 | 0.000 | 16 | 166.720 |
|  |  | **Sub Total** | **1057** | **6861.920** |  |  | **720.750** | **4386.740** | 1057 | 2475.180 |
| 14 | Toilet Block | 2011-12 | 221 | 221.000 | 31.03.2019 | 31.03.2020 | 0.000 | 0.000 | 221 | 221.000 |
|  |  | 2017-18 | 28 | 56.000 | 31.03.2019 | 31.03.2020 | 0.000 | 0.000 | 28 | 56.000 |
|  |  | **Sub Total** | **249** | **277.000** |  |  | **0.000** | **0.000** | 249 | 277.000 |
| **Total** | | | **6799** | **73074.850** |  |  | **3005.970** | **45532.461** | 6799 | 27542.389 |

**Details of approval of opening of Schools & approval of school buildings by PAB since inception including re-appropriation:**

| **Sl.**  **No.** | **Schools** | **2001-02** | **2002-03** | **2003-04** | **2004-05** | **2005-06** | **2006-07** | **2007-08** | **2008-09** | **2009-10** | **2010-11  (including  supplementary)** | **2011-12** | **2012-13** | **2013-14** | **2014-15** | **2015-16** | **2016-17** | **2017-18** | **2018-19** | **Total** |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 1 | **S**econdary Schoolsanctioned |  |  |  |  |  |  |  |  |  |  | 7 |  | 1 |  |  |  |  |  |  |
| 2 | Secondary School building sanctioned |  |  |  |  |  |  |  |  |  |  | 7 |  | 1 |  |  |  |  |  |  |
| 3 | **Sr.** Secondary Schoolsanctioned |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 4 | Sr. Secondary School building sanctioned |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

**Surrender of Infrastructure Secondary Level Components proposed:-: (Rs.in Lakhs)**

| **Sl. No.** | **Components** | **School Category** | **School Name** | **UDISE Code** | **Original PAB Sanction** | | | **Surrendered amount** | **Reasons for surrender** |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Year of Sanction** | **Physical** | **Financial** |
| 1 | ACRs |  |  |  | 2011-2012 | 336 | 1891.680 | 1891.680 | Unit Cost approved in 2011-12, but due to low unit cost, works are not taken up |
|  |  |  |  |  | 2013-2014 | 50 | 469.400 | 469.400 | Unit Cost approved in 2013-14, but due to low unit cost, works are not taken up |
|  | **Sub Total** | |  |  |  | **386** | **2361.080** | **2361.080** |  |
| 2 | Art/Craft Room |  |  |  | 2011-2012 | 335 | 1675.000 | 1675.000 | Unit Cost approved in 2011-12, but due to low unit cost, works are not taken up |
|  |  |  |  |  | 2013-2014 | 33 | 387.420 | 387.420 | Unit Cost approved in 2013-14, but due to low unit cost, works are not taken up |
|  | **Sub Total** | |  |  |  | **368** | **2062.420** | **2062.420** |  |
| 3 | Computer Room |  |  |  | 2011-2012 | 218 | 1090.000 | 1090.000 | Unit Cost approved in 2011-12, but due to low unit cost, works are not taken up |
|  |  |  |  |  | 2013-2014 | 14 | 164.360 | 164.360 | Unit Cost approved in 2013-14, but due to low unit cost, works are not taken up |
|  | **Sub Total** | |  |  |  | **232** | **1254.360** | **1254.360** |  |
| 4 | Library Room |  |  |  | 2011-2012 | 307 | 2149.000 | 2149.000 | Unit Cost approved in 2011-12, but due to low unit cost, works are not taken up |
|  |  |  |  |  | 2013-2014 | 30 | 361.200 | 361.200 | Unit Cost approved in 2013-14, but due to low unit cost, works are not taken up |
|  | **Sub Total** | |  |  |  | **337** | **2510.200** | **2510.200** |  |
| 5 | New Schools/Upgraded Schools (1 Section Schools) |  |  |  | 2011-2012 | 4 | 187.440 | 187.440 | Site Not Available |
|  | **Sub Total** | |  |  |  | **4** | **187.440** | **187.440** |  |
| 6 | New Schools/Upgraded Schools (2 Section Schools) |  |  |  | 2011-2012 | 3 | 210.735 | 210.735 | Site Not Available |
|  |  |  |  |  | 2013-2014 | 1 | 70.245 | 70.245 | Unit Cost approved in 2013-14, but due to low unit cost, works are not taken up |
|  | **Sub Total** | |  |  |  | **4** | **280.980** | **280.980** |  |
| 7 | Residential Quarters |  |  |  | 2011-2012 | 58 | 348.000 | 348.000 | Site Not Available |
|  | **Sub Total** | |  |  |  | **58** | **348.000** | **348.000** |  |
| 8 | Science Lab Room |  |  |  | 2011-2012 | 242 | 1476.200 | 1476.200 | Unit Cost approved in 2011-12, but due to low unit cost, works are not taken up |
|  |  |  |  |  | 2013-2014 | 29 | 522.000 | 522.000 | Unit Cost approved in 2013-14, but due to low unit cost, works are not taken up |
|  | **Sub Total** | |  |  |  | **271** | **1998.200** | **1998.200** |  |
|  | **Grand Total** | |  |  |  | **1660** | **11002.680** | **11002.680** |  |

**Secondary & Sr. Secondary School infrastructure proposed for 2019-20: (Rs.in Lakhs)**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Sl. No.** | **Components** | **Fresh budget for 2019-20** | | | **Spillover for 2019-20** | | **Total budget** | |
| **Physical** | **Unit cost** | **Financial** | **Physical** | **Financial** | **Physical** | **Financial** |
| 1 | Secondary - ACRs |  |  |  | 1490 | 1686.988 | 1490 | 1686.988 |
| 2 | Art/Craft room | 507 |  | 8619.000 | 190 | 823.32 | 697 | 9442.320 |
| 3 | Boys Dysfunctional (Swacch Vidyalaya) |  |  |  | 44 | 15.400 | 44 | 15.400 |
| 4 | Computer Room |  |  |  | 692 | 477.180 | 692 | 477.180 |
| 5 | Drinking Water |  |  |  | 73 | 36.500 | 73 | 36.500 |
| 6 | Girls Dysfunctional (Swacch Vidyalaya) |  |  |  | 39 | 13.650 | 39 | 13.650 |
| 7 | Girls Hostels |  |  |  | 260 | 11427.791 | 260 | 11427.791 |
| 8 | Lab Equipment |  |  |  | 353 | 353.000 | 353 | 353.00 |
| 9 | Library Room | 437 |  | 10488.000 | 963 | 951.900 | 1400 | 11439.900 |
| 10 | Science Lab | 456 |  | 7752.000 | 786 | 476.980 | 1242 | 8228.980 |
| 11 | Toilet Block |  |  |  | 249 | 277.000 | 249 | 277.000 |
| 12 | Solar Panels for Hostels | 225 |  | 1955.025 | 0 | 0 | 225 | 1955.025 |
|  | **Sub Total (Sec)** | **1625** |  | **28814.025** | **4949** | **16539.709** | **6764** | **45353.734** |
| 13 | Construction of New DIET Buildings - Teacher Education |  |  |  | 4 | 1600.000 | 4 | 1600.000 |
|  | **Sub Total (TE)** |  |  |  | **4** | **1600.00** | **4** | **1600.000** |
|  | **Total** | **18744** |  | **147031.015** | **8787** | **40748.337** | **27531** | **187779.352** |

**Summary of Recommendation of Spillover and Fresh Works for Secondary and Sr. Secondary schools proposed by Telangana State for AWP&B 2019-20**

| **Secondary** | | | | | | |
| --- | --- | --- | --- | --- | --- | --- |
| **A. Spillover from previous years** | | | | **Recommendations** | | **Remarks** |
| **SL.No** | **Activity** | **Physical** | **Financial** | **Physical** | **Financial** |
| 1 | Secondary - ACRs | 1490 | 1686.988 | 1490 | 1686.988 | Recommended in order to complete in progress infrastructure works. |
| 2 | Art/Craft room | 190 | 823.32 | 190 | 823.32 | Recommended in order to complete in progress infrastructure works. |
| 3 | Boys Dysfunctional (Swacch Vidyalaya) | 44 | 15.4 | 44 | 15.4 | Recommended in order to complete in progress infrastructure works. |
| 4 | Computer Room | 692 | 477.18 | 692 | 477.18 | Recommended in order to complete in progress infrastructure works. |
| 5 | Drinking Water | 73 | 36.5 | 73 | 36.5 | Recommended in order to complete in progress infrastructure works. |
| 6 | Girls Dysfunctional (Swacch Vidyalaya) | 39 | 13.65 | 39 | 13.65 | Recommended in order to complete in progress infrastructure works. |
| 7 | Girls Hostels | 260 | 11427.791 | 260 | 11427.791 | Recommended in order to complete in progress infrastructure works. |
| 8 | Lab Equipment | 353 | 353 | 353 | 353 | Recommended in order to complete in progress infrastructure works. |
| 9 | Library Room | 963 | 951.9 | 963 | 951.9 | Recommended in order to complete in progress infrastructure works. |
| 10 | Science Lab | 786 | 476.98 | 786 | 476.98 | Recommended in order to complete in progress infrastructure works. |
| 11 | Toilet Block | 249 | 277 | 249 | 277 | Recommended in order to complete in progress infrastructure works. |
| **Total** | | **4949** | **16539.709** | **4949** | **16539.71** |  |
|  |  |  |  |  |  |  |
| **B. New works proposed** | | | |  |  |  |
| **SL.No** | **Activity** | **Physical** | **Financial** | **Recommendations** | | **Remarks** |
| **Physical** | **Financial** |
| 1 | Art/Craft room | 507 | 8619.00 | 0 | 0.00 | Not recommended due to spillover of Rs. 665.53 Crore |
| 2 | Library Room | 437 | 10488.00 | 0 | 0.00 | Not recommended due to spillover of Rs. 665.53 Crore |
| 3 | Science Lab | 456 | 7752.00 | 391 | 5841.54 | 391 Science lab recommended with consultation and justification as per gap from MIS unit of TSG |
|  | Equipment Science lab | 456 | 912.00 | 391 | 391.00 | 391 Science lab recommended with consultation and justification as per gap from MIS unit of TSG |
| **Total** | | **1856** | **27771** | **782** | **6232.54** |  |

**SURRENDER OF INFRASTRUCTURE COMPONENTS PROPOSED (Rs in Lakhs)**

| **Sl.No** | **Intervention** | **Components** | **Year of Sanction** | **Surrendering in PAB 2019-20** | | **Reasons for Surrender** |
| --- | --- | --- | --- | --- | --- | --- |
| **Physical** | **Financial** |
| **1** | NEW SCHOOLS/UPGRADED SCHOOLS | 1 SECTION SCHOOLS | 2011-2012 | 4 | 187.440 | Site not available |
| 2 SECTION SCHOOLS | 3 | 210.735 |
| 2 SECTION SCHOOLS | 2013-2014 | 1 | 70.245 |
| **SUB-TOTAL** |  | **8** | **468.420** |
| **2** | TEACHER QUARTERS | RESIDENTIAL QUARTERS | 2011-2012 | 58 | 348.000 | Site not available |
| **SUB-TOTAL** |  | **58** | **348.000** |
| **3** | STRENGTHENING TO EXISTING (IX TO X Class) | ADDITIONAL CLASSROOM | 2011-2012 & 2013-2014 | 386 | 2361.080 | Unit cost approved in 2011-2012 and 2013-14. The unit cost is not workable now due to heavy market rise |
| ART/CRAFT/CULTURE ROOM | 368 | 2062.420 |
| COMPUTER ROOM | 232 | 1254.360 |
| LIBRARY ROOM | 337 | 2510.200 |
| SCIENCE LAB ROOM | 271 | 1998.200 |
| **SUB-TOTAL** | **1594** | **10186.260** |
|  |  | **GRAND TOTAL** |  | **1660** | **11002.680** |  |

**Consolidated summary of Recommendation for Elementary, Secondary and Sr. Secondary for AWP&B 2019-20**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Elementary** | | | | | | |
| **A. Spillover previous years** | | | | **Recommendations** | | **Remarks** |
| **SL.No** | **Activity** | **Physical** | **Financial** | **Physical** | **Financial** |
| 1 | Elementary - ACRs | 3257 | 5872.13 | 3257 | 5872.13 | Recommended in order to complete in progress infrastructure works. |
| 2 | BLS (Primary) | 22 | 92.57 | 22 | 92.57 | Recommended in order to complete in progress infrastructure works. |
| 3 | Construction of buildings (new) / Up gradation | 58 | 7830.00 | 58 | 7830.00 | Recommended in order to complete in progress infrastructure works. |
| 4 | Dilapidated ACRs | 175 | 217.53 | 175 | 217.53 | Recommended in order to complete in progress infrastructure works. |
| 5 | KGBVs | 34 | 6239.16 | 34 | 6239.16 | Recommended in order to complete in progress infrastructure works. |
| 6 | MRCs | 96 | 2162.25 | 96 | 2162.25 | Recommended in order to complete in progress infrastructure works. |
| 7 | Residential Hostels | 1 | 110.00 | 1 | 110.00 | Recommended in order to complete in progress infrastructure works. |
| 8 | UDC | 1 | 85.00 | 1 | 85.00 | Recommended in order to complete in progress infrastructure works. |
| **Total** | | **3644** | **22608.63** | **3644** | **22608.63** |  |
| **B. New works proposed** | | | |  |  |  |
| **SL.No** | **Activity** | **Physical** | **Financial** | **Recommendations** | | **Remarks** |
| **Physical** | **Financial** |
| 1 | Additional Classrooms | 5637 | 62007.00 | 0 | 0.00 | Not recommended due to Spillover of Rs.665.53 crore |
| 2 | Construction of buildings (new) / Up gradation | 54 | 9450.00 | 0 | 0 | Not recommended with consultation and justification as per gap from MIS unit of TSG |
| 3 | Drinking Water | 1599 | 3198 | 715 | 1072.5 | 715 Drinking water facilities recommended with consultation and justification as per gap from MIS unit of TSG |
| 4 | Electrification | 1830 | 3660 | 850 | 277.2955 | 850 electrification to PS & UPS recommended in consultation with MIS, TSG as per justification of gaps. |
| 5 | KGBVs | 50 | 16500 | 0 | 0 | Not recommended with consultation and justification as per gap from MIS unit of TSG |
| 6 | Girls Toilets | 2543 | 6993.25 | 450 | 1125.00 | 450 Girls Toilets recommended with consultation and justification as per gap from MIS unit of TSG |
| 7 | Major Repairs | 388 | 1383.99 | 356 | 1305.10 | 356 major repair of PS and UPS buildings recommended after verification of estimate, photos and year of construction etc. |
| 8 | MRCs | 29 | 1305 | 0 | 0.00 | Not recommended due to Spillover of Rs.665.53 crore |
| 9 | Boys Toilets | 4989 | 13719.75 | 650 | 1625.00 | 650 Boys Toilets recommended with consultation and justification as per gap from MIS unit of TSG |
| **Total** | | **17119** | **118216.99** | **3021** | **5404.89** |  |
| **Secondary** | | | | | | |
| **A. Spillover from previous years** | | | | **Recommendations** | | **Remarks** |
| **SL.No** | **Activity** | **Physical** | **Financial** | **Physical** | **Financial** |
| 1 | Secondary - ACRs | 1490 | 1686.988 | 1490 | 1686.988 | Recommended in order to complete in progress infrastructure works. |
| 2 | Art/Craft room | 190 | 823.32 | 190 | 823.32 | Recommended in order to complete in progress infrastructure works. |
| 3 | Boys Dysfunctional (Swacch Vidyalaya) | 44 | 15.4 | 44 | 15.4 | Recommended in order to complete in progress infrastructure works. |
| 4 | Computer Room | 692 | 477.18 | 692 | 477.18 | Recommended in order to complete in progress infrastructure works. |
| 5 | Drinking Water | 73 | 36.5 | 73 | 36.5 | Recommended in order to complete in progress infrastructure works. |
| 6 | Girls Dysfunctional (Swacch Vidyalaya) | 39 | 13.65 | 39 | 13.65 | Recommended in order to complete in progress infrastructure works. |
| 7 | Girls Hostels | 260 | 11427.791 | 260 | 11427.791 | Recommended in order to complete in progress infrastructure works. |
| 8 | Lab Equipment | 353 | 353 | 353 | 353 | Recommended in order to complete in progress infrastructure works. |
| 9 | Library Room | 963 | 951.9 | 963 | 951.9 | Recommended in order to complete in progress infrastructure works. |
| 10 | Science Lab | 786 | 476.98 | 786 | 476.98 | Recommended in order to complete in progress infrastructure works. |
| 11 | Toilet Block | 249 | 277 | 249 | 277 | Recommended in order to complete in progress infrastructure works. |
| **Total** | | **4949** | **16539.709** | **4949** | **16539.71** |  |
|  |  |  |  |  |  |  |
| **B. New works proposed** | | | |  |  |  |
| **SL.No** | **Activity** | **Physical** | **Financial** | **Recommendations** | | **Remarks** |
| **Physical** | **Financial** |
| 1 | Art/Craft room | 507 | 8619.00 | 0 | 0.00 | Not recommended due to spillover of Rs. 665.53 Crore |
| 2 | Library Room | 437 | 10488.00 | 0 | 0.00 | Not recommended due to spillover of Rs. 665.53 Crore |
| 3 | Science Lab | 456 | 7752.00 | 391 | 5841.54 | 391 Science lab recommended with consultation and justification as per gap from MIS unit of TSG |
|  | Equipment Science lab | 456 | 912.00 | 391 | 391.00 | 391 Science lab recommended with consultation and justification as per gap from MIS unit of TSG |
| **Total** | | **1856** | **27771** | **782** | **6232.54** |  |
| **Grand Total (Elementary + Secondary & Hr. Sec)** | | **27568** | **185136.33** | **12396** | **50785.77** |  |

**9. Gender & Equity**

1. **Kasturba Gandhi Balika Vidyalaya (KGBV)**
2. **Progress during 2018-19:**
3. **Status of KGBVs:**

The state was sanctioned total 475 KGBVs (135 in Type I, 246 in Type II, 94 in Type III and 246 in Type IV). Out of 475 KGBVs sanctioned (Type I, II & III), all are operational comprises 84344 girls (91.96%) against 91720 targeted enrollment and Out of 246 KGBVs (Girls Hostel) sanctioned in Type IV, 154 are operational enrolling 15101 girls (98.06%) against 15400 targeted enrollment in 154 operational KGBVs.

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Type** | **Total KGBVs Sanctioned** | **Total KGBVs Operational** | **Targeted Girls Enrolment** | **Present Girls Enrolment** | **Category-wise Girls Enrolment** | | | | | |
| **SC** | **ST** | **OBC** | **BPL** | **Min** | **Total** |
| **I** | 135 | 135 | 16200 | 15596 | 3423 | 3531 | 7146 | 1263 | 233 | 15596 |
| **II** | 246 | 246 | 49200 | 45169 | 13605 | 12971 | 14537 | 2585 | 1471 | 45169 |
| **III** | 94 | 94 | 26320 | 23579 | 7492 | 5922 | 8161 | 1441 | 563 | 23579 |
|  | **475** | **475** | **91720** | **84344** | **24520** | **22424** | **29844** | **5289** | **2267** | **84344** |
| **IV** | 246 | 154 | 24600 | 15101 | 3879 | 2318 | 8281 | 597 | 26 | 15101 |
| **Total** | **721** | **629** | **116320** | **99445** | **28399** | **24742** | **38125** | **5886** | **2293** | **99445** |

* **Class-wise Enrolment:**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Type** | **No. of KGBVs operational** | **Class VI** | **Class VII** | **Class VIII** | **Class IX** | **Class X** | **Class XI** | **Class XII** | **Total** |
| **I** | 135 | 5425 | 5412 | 4759 |  |  |  |  | 15596 |
| **II** | 246 | 8278 | 8524 | 9434 | 9938 | 8995 |  |  | 45169 |
| **III** | 94 | 3325 | 3512 | 3863 | 4105 | 3622 | 5152 |  | 23579 |
| **Total** | **475** | **17028** | **17448** | **18056** | **14043** | **12617** | **5152** | **0** | **84344** |

**Type IV:**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **No. of KGBVs (Girls Hostel) operational** | **Class IX** | **Class X** | **Class XI** | **Class XII** | **Total** |
| **154** | 597 | 1394 | 7445 | 5665 | **15101** |

* **Type of Girls Enrolled in KGBVs:**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Type** | **Total KGBVs Operational** | **No. of Girls Enrolled** | | | | | | | |
| **Out of School** | **Drop out** | **Never Enrolled** | **Single Parent Girl Child** | **Orphan Child** | **CWSN** | **Over Age** | **Any Other** |
| **I** | 135 | 0 | 836 | 265 | 1579 | 340 | 96 | 104 | 12917 |
| **II** | 246 | 0 | 1476 | 149 | 4552 | 844 | 252 | 440 | 37456 |
| **III** | 94 | 0 | 683 | 32 | 2293 | 410 | 130 | 192 | 19839 |
| **IV** | 154 | 0 | 0 | 0 | 436 | 36 | 8 | 0 | 14621 |

* **Status of class 8, class 10th and class 12th Pass girls in KGBVs:**

| **Type** | **No. of KGBVs Operational** | **Class 8th** | | **Class 10th** | | **Class 12th** | |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **2017-18** | **2018-19** | **2017-18** | **2018-19** | **2017-18** | **2018-19** |
| **I** | 135 | 16131 | 4759 | 11129 | 1861 | - | - |
| **II** | 246 | 9434 | 8995 | - | - |
| **III** | 94 | 3863 | 3622 | - | - |
| **IV** | 154 | 553 | 2500 | 1377 | 4426 | 5665 |

* **SSC (X Class)** 2019 Result is released on 13.05.2019. **13717** out of 14429 girls are passed X Class examination, pass percentage is **95.07%. 185 KGBVs got 100% pass** results out of 391 KGBVs. **8 girls got 10/10 GPA,** **1755** girls achieve **9-10 GPA** and **6181** girls achieve **8-9 GPA**.
* According to **Intermediate** 2019 1st year results of KGBVs upgraded to intermediate level, 3134 out of 4946 girls have passed the examinationandpass percentage is **63.3%**.

1. **Status of Teachers & Staff in KGBV (Type I, II, III & IV):**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Post** | **Type I** | | | **Post Vacant** | **Type II** | | | **Post Vacant** |
| **Total Post San** | **Working Post** | | **Total Post San** | **Working Post** | |
| **F** | **M** | **F** | **M** |
| **Warden** | 0 | 0 | 0 | **0** | 0 | 0 | 0 | **0** |
| **Head Teacher** | 135 | 135 | 0 | **0** | 246 | 246 | 0 | **0** |
| **Full Time Teachers** | 675 | 675 | 0 | **0** | 1476 | 1476 | 0 | **0** |
| **Part Time Teacher** | 405 | 405 | 0 | **0** | 738 | 738 | 0 | **0** |
| **Accountant** | 135 | 135 | 0 | **0** | 246 | 246 | 0 | **0** |
| **Head Cook** | 135 | 135 | 0 | **0** | 246 | 246 | 0 | **0** |
| **Assistant Cook** | 270 | 270 | 0 | **0** | 492 | 492 | 0 | **0** |
| **Peon** | 135 | 135 | 0 | **0** | 246 | 246 | 0 | **0** |
| **Chowkidar** | 135 | 135 | 0 | **0** | 246 | 246 | 0 | **0** |
| **Urdu teacher** | 0 | 2 | 0 | **0** | 9 | 7 | 0 | **0** |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Post** | **Type III** | | | **Post Vacant** |
| **Total Post San** | **Working Post** | |
| **F** | **M** |
| **Warden** | 0 | 0 | 0 | **0** |
| **Head Teacher** | 94 | 94 | 0 | **0** |
| **Full Time Teachers** | 846 | 828 | 0 | **0** |
| **Part Time Teacher** | 282 | 282 | 0 | **0** |
| **Accountant** | 94 | 94 | 0 | **0** |
| **Head Cook** | 94 | 94 | 0 | **0** |
| **Assistant Cook** | 188 | 188 | 0 | **0** |
| **Peon** | 94 | 94 | 0 | **0** |
| **Chowkidar** | 94 | 94 | 0 | **0** |
| **Urdu teacher** | 4 | 4 | 0 | **0** |

1. **Status of Teachers & Staff in KGBV (Type IV):**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Post** | **Type III** | | | **Post Vacant** |
| **Total Post San** | **Working Post** | |
| **F** | **M** |
| **Warden** | 246 | 154 | 0 | **92** |
| **Head Cook** | 246 | 154 | 0 | **92** |
| **Assistant Cook** | 492 | 308 | 0 | **184** |
| **Chowkidar** | 246 | 154 | 0 | **92** |

1. **Status of Salary Structure of Staff in KGBVs:**

| **Post** | **Salary sanctioned in AWP&B 2018-19** | | | | | **Salary provided by state** | | | | | **Qualification of Staff** | **Selection Procedure** |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **I** | **II** | **III** | **IV** | **Total** | **I** | **II** | **III** | **IV** | **Total** |
| **Warden** | 0 | 0 | 0 | 5000 | 5000 | 0 | 0 | 0 | 5000 | 0 | Post Graduation/ Graduation with B.Ed. & TET qualified | Written Test at district level |
| **Head Teacher** | 25000 | 25000 | 25000 | 0 | 75000 | 25000 | 25000 | 25000 | 0 | 75000 | Post Graduation with B.Ed & TET Qualified | Written Test at State level |
| **Full Time Teacher** | 20000 | 20000 | 20000 | 0 | 60000 | 20000 | 20000 | 20000 | 0 | 60000 | PG/ Degree with B.Ed. & TET Qualified | Written Test at district level |
| **Part Time Teacher** | 8000 | 8000 | 8000 | 0 | 24000 | 20000 | 20000 | 20000 | 0 | 24000 | PG/ Degree with B.Ed. & TET Qualified | Selected by District Level Committee |
| **Accountant** | 10000 | 10000 | 10000 | 0 | 30000 | 11000 | 11000 | 11000 | 0 | 33000 | B.Com with knowledge of Tally | Selected by District Level Committee |
| **Head Cook** | 6000 | 6000 | 6000 | 3000 | 21000 | 7500 | 7500 | 7500 | 6000 | 28500 | 10th Passed | Selected by District Level Committee |
| **Assistant Cook** | 4500 | 4500 | 4500 | 2500 | 16000 | 7500 | 7500 | 7500 | 5000 | 27500 | 10th Passed | Selected by District Level Committee |
| **Peon** | 5000 | 5000 | 5000 | 0 | 15000 | 7500 | 7500 | 7500 | 0 | 22500 | 10th Passed | Selected by District Level Committee |
| **Watchman** | 5000 | 5000 | 5000 | 3000 | 18000 | 7500 | 7500 | 7500 | 6700 | 29200 | 10th Class with Training by Security | Selected by Dist. Level Committee |
| **Urdu Teacher (If Required)** | 0 | 12000 | 12000 | 0 | 24000 | 20000 | 20000 | 20000 | 0 | 60000 | Degree/PG with B.Ed. & TET Qualified | Written Test – district level |

1. **Status of Teachers Training in KGBVs:**

| **No. of days training imparted** | **Type of Training** | **Training Content** |
| --- | --- | --- |
| 3 days training to 704 PGCRTS | State level in 3 spells for PGCRTs who posted in newly upgraded KGBVs to + 2 | Induction training cum subject orientation was given to all PGCRTs |
| 10 Days training to CRTs | District level in 3 phases (3+3+4) | Training was given to CRTs working in English Medium KGBVs on how to teach subjects in English |
| 1 Day training to CRTs | District level for CRTs | On preparing students for board exam- techniques better scoring |
| 1 Day Training to CRTs | District level | On preparing the students of INSPIRE Programme |
| 8 Days Residential Training | State Level | For PETs on Scouts & Guides |
| 1 Day training to Cooks | District Level | For all Cooks on preparing nutritious meal & hygienic procedures of cooking serving by experts from UNICEF |

1. **Status of Affiliation of KGBVs with Education Board:**

| **KGBVs Type I** | **KGBVs Type II** | **KGBVs Type III** | **KGBVs Type IV** |
| --- | --- | --- | --- |
| Board of Secondary Education Telangana | | Board of Secondary Education Telangana &  Telangana State Board of Intermediate Education | |

1. **Civil works status of KGBVs:** Out of 475 KGBVs sanctioned in Type I, II & III, 392 KGBVs buildings have been completed, 32 are in progress and 51 yet to start and out of 246 KGBVs sanctioned in Type IV, 154 buildings are completed and 92 are in- progress as shown in the table below:

| **Type** | **Total no. of KGBVs Sanctioned** | **No. of KGBVs Operational** | **Civil works status** | | |
| --- | --- | --- | --- | --- | --- |
| **Completed** | **In Progress** | **Not Started** |
| **I** | 135 | 135 | 54 | 31 | 50 |
| **II** | 246 | 146 | 244 | 1 | 1 |
| **III** | 94 | 94 | 94 | 0 | 0 |
|  | **475** | **375** | **392** | **32** | **51** |
| **IV** | 246 | 154 | 154 | 92 | 0 |
| **Total** | **721** | **629** | **546** | **124** | **51** |

**Block-wise details of 32 in-progress KGBVs buildings (31 in Type I and 1 in Type II):**

| **S. No.** | **Name of District** | **Name of Block** | **Place of KGBV** | **Type** | **U-DISE Code** |
| --- | --- | --- | --- | --- | --- |
| 1 | Adilabad | Sirkonda | Sirkonda | I | 36011603544 |
| 2 | Adilabad | Gadiguda | Gadiguda | I | 36010402204 |
| 3 | Bhadradri Kothagudem | Burgampadu | Pinapaka Pattinagar | I | 36091900704 |
| 4 | Bhadradri Kothagudem | Bhadrachalam | Bhadrachalam | I | 36092000194 |
| 5 | Jangaon | Chilpur | Chilpur | I | 36190201110 |
| 6 | Jangaon | Tharigoppula | Tharigoppula | I | 36190100318 |
| 7 | Jayashankar Bhupalpally | Palimela | Palimela | I | 36080200402 |
| 8 | Jayashankar Bhupalpally | Tekumatla | Raghavareddypeta | I | 36080700205 |
| 9 | Jogulamba Gadwal | Kgbv Rajoli | Rajoli | I | 36260801014 |
| 10 | Jogulamba Gadwal | Kgbv Kt Doddi (Nandinne) | Ryalampad Rejarwayer | I | 36260101303 |
| 11 | Kamareddy | Bibipet | Bibipet | I | 36152200615 |
| 12 | Kamareddy | Rajampet | Rajampet | I | 36151600612 |
| 13 | Khammam | Kamepalli | Kamepalli | I | 36310200711 |
| 14 | Khammam | Raghunadhapalem | Raghunadhapalem New Building | I | 36310301008 |
| 15 | Kumuram Bheem Asifabad | Chintalamanepally | Babapur | I | 36021200707 |
| 16 | Kumuram Bheem Asifabad | Penchikalpet | Penchikalpet | I | 36021400608 |
| 17 | Mahabubabad | Gangaram | Gangaram | I | 36100201908 |
| 18 | Mahbubnagar | Rajapoor | Rajapoor | I | 36252400902 |
| 19 | Nagarkurnool | Pentlavelly | Pentlavelly | I | 36282000527 |
| 20 | Nalgonda | Adavidevulapally | Adavidevulapally | I | 36292300412 |
| 21 | Nirmal | Dasthurabad | Dasthurabad | I | 36041900412 |
| 22 | Nizamabad | Indalwai | Indalwai | I | 36052400117 |
| 23 | Nizamabad | Nizamabad Rural | Mugpal | I | 36052200305 |
| 24 | Rajanna Siricilla | Siricilla Uraban | Siricilla Uraban | I | 36140600652 |
| 25 | Siddipet | Markook | Damarakunta | I | 36181600708 |
| 26 | Siddipet | Siddipet-Urban | Velkatoor | I | 36180900609 |
| 27 | Wanaparthy | Chinnambavi | Chinnambavi | I | 36271400204 |
| 28 | Wanaparthy | Amarchintha | Amarchintha | I | 36270101322 |
| 29 | Warangal Urban | Velair | Velair | I | 36120200319 |
| 30 | Warangal Urban | Inole | Inavole | I | 36121100517 |
| 31 | Yadadri Bhongir | Addagudur, New Kgbv | Kanchanapally | I | 36201600612 |
| 32 | Nalgonda | Kanagal | Kanagal | II | 36290901213 |

**Block-wise details of 51 not Started KGBV buildings (50 in Type I & in Type II):** Out of 51 not started KGBVs, 50 building (Type I) not yet sanctioned.

| **S. No.** | **Name of District** | **Name of Block** | **Place of KGBV** | **Type** | **U-DISE Code** | **Sanctioned Year** |
| --- | --- | --- | --- | --- | --- | --- |
| 1 | Adilabad | Bheempur | Bheempur | I | 36011100911 | 2017-2018 |
| 2 | Adilabad | Adilabad Rural | Adilabad Rural | I | 36010900299 | 2017-2018 |
| 3 | Bhadradri Kothagudem | Allapally | Annanthogu | I | 36090700513 | 2017-2018 |
| 4 | Bhadradri Kothagudem | Karakagudem | Karakagudem | I | 36090100705 | 2017-2018 |
| 5 | Bhadradri Kothagudem | Annapueddypally | Annapureddypally | I | 36091300409 | 2017-2018 |
| 6 | Mulugu | Kannaigudem | Thupakulagudem | I | 36081701805 | 2017-2018 |
| 7 | Mulugu | Mangapet | Chunchupally | I | 36082000112 | 2017-2018 |
| 8 | Jogulamba Gadwal | Undavelly | Undavelly | I | 36261100607 | 2017-2018 |
| 9 | Karimnagar | Ellandhakunta | Ellandhakunta | I | 36131600506 | 2017-2018 |
| 10 | Kumuram Bheem Asifabad | Lingapur | Lingapur | I | 36020300807 | 2017-2018 |
| 11 | Mahabubabad | Chinnagudur | Chinnagudur | I | 36101200309 | 2017-2018 |
| 12 | Mahabubabad | Peddavangara | Peddavangara | I | 36101600410 | 2017-2018 |
| 13 | Narayanpet | Krishna | Krishna | I | 36250501504 | 2017-2018 |
| 14 | Narayanpet | Marikal | Marikal | I | 36250900543 | 2017-2018 |
| 15 | Mahbubnagar | Mahbubnagar (R) | Mbnr ®36252100705 | I | 36252100705 | 2017-2018 |
| 16 | Mancherial | Hazipur | Karnamamidi | I | 36030401204 | 2017-2018 |
| 17 | Mancherial | Kannepally | Kannepally | I | 36030801807 | 2017-2018 |
| 18 | Nagarkurnool | Charakonda | Charakonda | I | 36280700613 | 2017-2018 |
| 19 | Nagarkurnool | Padara | Mannanur | I | 36281400112 | 2017-2018 |
| 20 | Nagarkurnool | Urkonda | Urkonda | I | 36280500605 | 2017-2018 |
| 21 | Nalgonda | Kondamallepally | Kgbv Kondamallepally | I | 36292801442 | 2017-2018 |
| 22 | Nalgonda | Madugulapally (Shettipalem) | Shettipalam | I | 36291901313 | 2017-2018 |
| 23 | Nalgonda | Neredugommu | Neredugommu | I | 36292700215 | 2017-2018 |
| 24 | Nalgonda | Thirumalagir Sagar | Thirumalagiri S | I | 36292401210 | 2017-2018 |
| 25 | Nirmal | Nirmal Rural | Nirmal Rural | I | 36041202308 | 2017-2018 |
| 26 | Nirmal | Pembi | Mandapally | I | 36041601107 | 2017-2018 |
| 27 | Nirmal | Soan | Soan | I | 36041301206 | 2017-2018 |
| 28 | Nizamabad | Mendora | Mendora | I | 36050600510 | 2017-2018 |
| 29 | Nizamabad | Mupkal | Mupkal | I | 36050500212 | 2017-2018 |
| 30 | Nizamabad | Rudrur | Rudrur | I | 36051800614 | 2017-2018 |
| 31 | Nizamabad | Yergatla | Yergatla | I | 36050700510 | 2017-2018 |
| 32 | Peddapalli | Ramagiri | Ramagiri | I | 36070501107 | 2017-2018 |
| 33 | Peddapalli | Anthergoan | Anthergoan | I | 36070300502 | 2017-2018 |
| 34 | Peddapalli | Palakurthi | Palakurthi | I | 36070201006 | 2017-2018 |
| 35 | Rajanna Siricilla | Rudrangi | Rudrangi | I | 36140100223 | 2017-2018 |
| 36 | Rajanna Siricilla | Vemulawada (U) | Vemulawada (U) | I | 36140500877 | 2017-2018 |
| 37 | Rangareddy | Kadthal | Vill & Mdl. Kadthal | I | 36231601142 | 2017-2018 |
| 38 | Rangareddy | Kondurg | Kondurg Em | I | 36232600123 | 2017-2018 |
| 39 | Siddipet | Akkannapet | Husnabad | I | 36180700910 | 2017-2018 |
| 40 | Siddipet | Komuravelly | Komuravelly | I | 36182000405 | 2017-2018 |
| 41 | Siddipet | Raipole | Raipole | I | 36181300304 | 2017-2018 |
| 42 | Siddipet | Thoguta | Thoguta | I | 36181000216 | 2017-2018 |
| 43 | Suryapet | Chintalapalem | Vellaturu | I | 36302300216 | 2017-2018 |
| 44 | Suryapet | Maddirala | Maddirala | I | 36300400805 | 2017-2018 |
| 45 | Suryapet | Nagaram | Arvapally | I | 36300100905 | 2017-2018 |
| 46 | Suryapet | Palakaveedu | Nagireddy Gudem | I | 36301900506 | 2017-2018 |
| 47 | Vikarabad | Kgbv Kotepally | Kotepally | I | 36241101712 | 2017-2018 |
| 48 | Wanaparthy | Madanapur | Madanapur | I | 36270200613 | 2017-2018 |
| 49 | Wanaparthy | Srirangapur | Srirangapur | I | 36271200413 | 2017-2018 |
| 50 | Wanaparthy | Revally | Revally | I | 36270600508 | 2017-2018 |
| 51 | Suryapet | Penpahad | Penpahad | II | 36301100806 | 2009-2010 |

**Block-wise details of 92 in progress KGBVs buildings (Type IV):**

| **Sl. No** | **District** | **Block** | **Place of Girls Hostel** | **U-DISE Code** | **Sanctioned Year** |
| --- | --- | --- | --- | --- | --- |
| 1 | Mancherial | Dandepalli | Tsmslingapur | 36030201207 | 2015-2016 |
| 2 | Mancherial | Kasipeta | Tsmskasipet | 36030502119 | 2016-2017 |
| 3 | Nizamabad | Nandipet | Tsmsnandipet | 36050202644 | 2016-2017 |
| 4 | Nizamabad | Dharpally | Tsmsdharpally | 36052500931 | 2011-2012 |
| 5 | Kamareddy | Banswada | Tsmskothabad | 36150701809 | 2011-2012 |
| 6 | Jagitial | Gollapally | Tsms Gollapally | 36061700821 | 2011-2012 |
| 7 | Jagitial | Pegada Pally | Tsms Pegadapally | 36061601112 | 2016-2017 |
| 8 | Peddapally | Srirampur | Tsms Mallial | 36071201505 | 2015-2016 |
| 9 | Mahabubabad | Dornakal | Tsmschilukodu | 36100500109 | 2016-2017 |
| 10 | Mahabubabad | Maripeda | Tsmsmaripeda | 36101301160 | 2015-2016 |
| 11 | Jayashankar (Bhupalpalli) | Maha Mutharam | Tsms Dubbalapadu | 36080300911 | 2011-2012 |
| 12 | Jangoan | Bachannapet | Tsmsbachannapet | 36190701917 | 2016-2017 |
| 13 | Jangoan | Lingala Ghanpur | Tsmslingala Ghanpur | 36190900807 | 2011-2012 |
| 14 | Mahabubnagar | Ganded | Tsmsvennechad | 36251400213 | 2011-2012 |
| 15 | Rangareddy | Shankarpally | Tsmsshankarpally | 36230100445 | 2011-2012 |
| 16 | Rangareddy | Maheshwaram | Tsmsmaheshwaram | 36231801936 | 2011-2012 |
| 17 | Vikarabad | Bantwaram | Tsmsbantwaram | 36241200307 | 2015-2016 |
| 18 | Vikarabad | Kulkacherla | Tsmsmujahidpur | 36240700817 | 2011-2012 |
| 19 | Vikarabad | Pudur | Tsmspudur | 36240500203 | 2011-2012 |
| 20 | Vikarabad | Basheerabad | Tsmsbasheerabad | 36241503122 | 2011-2012 |
| 21 | Vikarabad | Peddemul | Tsmspeddemul | 36241301120 | 2011-2012 |
| 22 | Vikarabad | Tandur | Tsmstandur | 36241403629 | 2011-2012 |
| 23 | Medak | Shankarampet-A | Tsmsthirumalapur | 36170101503 | 2011-2012 |
| 24 | Medak | Tekmal | Tsmstekmal | 36170401119 | 2011-2012 |
| 25 | Medak | Narsapur | Tsmsjakkapalli | 36171600402 | 2011-2012 |
| 26 | Medak | Shankarampet-R | Tsmsshankarampet R | 36171101217 | 2011-2012 |
| 27 | Medak | Regode | Tsmsregode | 36170200307 | 2011-2012 |
| 28 | Medak | Chegunta | Tsmschegunta | 36170901407 | 2011-2012 |
| 29 | Sangareddy | Manoor | Tsmsmorgi | 36160501602 | 2011-2012 |
| 30 | Sangareddy | Hathnoora | Tsmsgundla Machunoor | 36162002303 | 2011-2012 |
| 31 | Sangareddy | Andhole | Tsmsaksanpally | 36161501503 | 2011-2012 |
| 32 | Sangareddy | Pulkal | Tsmsbaswapur | 36161601002 | 2011-2012 |
| 33 | Sangareddy | Jharasangam | Tsmsjharasangam | 36161201615 | 2011-2012 |
| 34 | Sangareddy | Jinnaram | Tsmsbollaram | 36162201733 | 2011-2012 |
| 35 | Sangareddy | Raikode | Tsmsraikode | 36160701510 | 2011-2012 |
| 36 | Sangareddy | Watpally | Tsmspothulaguda | 36161400104 | 2011-2012 |
| 37 | Siddipet | Chinnakodure | Tsmsibrahimnagar | 36180301605 | 2011-2012 |
| 38 | Siddipet | Jagdevpur | Tsmsjagdevpur | 36181701815 | 2011-2012 |
| 39 | Siddipet | Gajwel | Tsmsmutrajpally | 36181801803 | 2015-2016 |
| 40 | Siddipet | Daultabad | Tsmsdaultabad | 36181200115 | 2011-2012 |
| 41 | Adilabad | Ichoda | Ichoda | 36011603521 | 2011-2012 |
| 42 | Adilabad | Indervelly | Indervelly | 36010600823 | 2011-2012 |
| 43 | Adilabad | Neradigonda | Neradigonda | 36011502614 | 2011-2012 |
| 44 | Adilabad | Utnoor | Utnoor | 36011803938 | 2011-2012 |
| 45 | Bhadradri Kothaudem | Cherla | Cherla | 36090800813 | 2011-2012 |
| 46 | Bhadradri Kothaudem | Dummugudem | Dummugudem | 36090403506 | 2011-2012 |
| 47 | Bhadradri Kothaudem | Mulakalapally | Mulakalapally | 36092100618 | 2011-2012 |
| 48 | Bhadradri Kothaudem | Tekulapally | Tekulapally | 36091000456 | 2011-2012 |
| 49 | Bhadradri Kothaudem | Gundala | Gundala | 36090800813 | 2015-2016 |
| 50 | Bhadradri Kothaudem | Julurpadu | Julurpadu | 36091100206 | 2011-2012 |
| 51 | Bhadradri Kothaudem | Bhadrachalam | Bhadrachalam | 36092000194 | 2011-2012 |
| 52 | Mulugu | Wazeedu | Wazeedu | 36081803902 | 2011-2012 |
| 53 | Mulugu | Venkatapuram | Venkatapuram | 36081903616 | 2011-2012 |
| 54 | Jogulamba Gadwal | Waddepally | Waddepally | 36260900818 | 2011-2012 |
| 55 | Kamareddy | Domakonda | Domakonda | 36152101002 | 2011-2012 |
| 56 | Kamareddy | Gandhari | Gandhari | 36151302623 | 2011-2012 |
| 57 | Kamareddy | Jukkal | Jukkal | 36150201509 | 2011-2012 |
| 58 | Khammam | Tirumalayapalem | Tirumalayapalem | 36310502410 | 2011-2012 |
| 59 | Khammam | Khammam Rural | Kothuru (Y),Khammam Rural | 36310401212 | 2011-2012 |
| 60 | Khammam | Singereni, Burgam Pahad | Karepally | 36310200711 | 2011-2012 |
| 61 | Khammam | Mudigonda | New Laxmipuram Village,Mudigonda | 36310800804 | 2011-2012 |
| 62 | Khammam | Enkoor | Enkoor | 36311200718 | 2011-2012 |
| 63 | Khammam | Bonakal | Bonakal | 36311901506 | 2011-2012 |
| 64 | Khammam | Konijerla | Baswapuram Road,Konijerla | 36311100709 | 2011-2012 |
| 65 | Khammam | Kamepally | Kamepally | 36310200711 | 2011-2012 |
| 66 | Khammam | Yerrupalem | Yerrupalem | 36312102116 | 2011-2012 |
| 67 | Khammam | Chinthakani | Lachhagudem Village,Chinthakani | 36310900403 | 2011-2012 |
| 68 | Kumrabheem | Bejjur | Bejjur | 36021301312 | 2011-2012 |
| 69 | Mahabubabad | Garla | Garla | 36100400631 | 2011-2012 |
| 70 | Mahabubabad | Bayyaram | Bayyaram | 36100301338 | 2015-2016 |
| 71 | Mahabubabad | Guduru | Brahmanapally | 36100801529 | 2015-2016 |
| 72 | Mahabubnagar | Moosapet (Addakal) | Moosapet | 36251901009 | 2011-2012 |
| 73 | Mahabubnagar | Balanagar | Peddaipalli | 36252300513 | 2011-2012 |
| 74 | Mahabubnagar | Jadcherla | Jadcherla | 36252503139 | 2011-2012 |
| 75 | Narayanpet | Narayanpet | Narayanpet | 36250202661 | 2011-2012 |
| 76 | Mancherial | Jannaram | Jannaram | 36030101616 | 2011-2012 |
| 77 | Mancherial | Luxettipet | Luxettipet | 36030302141 | 2011-2012 |
| 78 | Nagarkurnool | Nagarkurnool | Bijinapally | 36280201219 | 2011-2012 |
| 79 | Nagarkurnool | Lingal | Lingal | 36281601828 | 2011-2012 |
| 80 | Nagarkurnool | Rakonda | Telkapally | 36281000602 | 2011-2012 |
| 81 | Nalgonda | Chandur | Chandur | 36291190202 | 2015-2016 |
| 82 | Nalgonda | Peddavura | Peddavoora | 36292501014 | 2011-2012 |
| 83 | Nirmal | Laxmanchanda | Laxmanchanda | 36041400907 | 2011-2012 |
| 84 | Nirmal | Mamada | Mamada | 36041501909 | 2011-2012 |
| 85 | Nizamabad | Bheemgal | Bheemgal | 36052600937 | 2015-2016 |
| 86 | Nizamabad | Madhapur | Makloor | 36051201226 | 2015-2016 |
| 87 | Sangareddy | Sirgapur (Kalher) | Sirgapur | 36160201615 | 2011-2012 |
| 88 | Vikarabad | Vikarabad | Vikarabad | 36240403276 | 2011-2012 |
| 89 | Vikarabad | Yalal | Yalal | 36241601709 | 2011-2012 |
| 90 | Warangal (Rural) | Shayampet | Shayampet | 36110200814 | 2011-2012 |
| 91 | Warangal (Urban) | Dharmasagar | Dharmasagar | 36120600516 | 2011-2012 |
| 92 | Warangal (Urban) | Hasanparthy | Hasanparthy | 36120501639 | 2011-2012 |

1. **Financial Status during 2018-19:** A total outlay of Rs.52934.75 lakh was sanctioned in 2018-19, out of which the total expenditure till 31st March 2019 is Rs.33971.256 lakh (64.18%) which is shown in the table below:

**Details are given below:**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Type I** | **AWP&B 2018-19** | | | **Actual Expenditure upto 31.3.2019** | **Unspent Balance** |
| **Spill Over** | **Fresh** | **Total** |
| **Non-recurring grant** | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Recurring Grant** | 0.00 | 4531.05 | 4531.05 | 4531.05 | 0.00 |
| **Total** | **0.00** | **4531.05** | **4531.05** | **4531.05** | **0.00** |
| **Type II** | **Spill Over** | **Fresh** | **Total** | **Actual Expenditure upto 31.3.2019** | **Unspent Balance** |
| **Non-recurring grant** | 0.00 | 73.20 | 73.20 | 73.20 | 0.00 |
| **Recurring Grant** | 0.00 | 19142.88 | 19142.88 | 19142.88 | 0.00 |
| **Total** | **0.00** | **19216.08** | **19216.08** | **19216.08** | **0.00** |
| **Type III** | **Spill Over** | **Fresh** | **Total** | **Actual Expenditure upto 31.3.2019** | **Unspent Balance** |
| **Non-recurring grant** | 0.00 | 3419.30 | 3419.30 | 824.244 | 2595.06 |
| **Recurring Grant** | 0.00 | 3035.582 | 3035.582 | 3035.582 | 0.00 |
| **Total** | **0.00** | **6454.882** | **6454.882** | **3859.826** | **2595.06** |
| **Type IV** | **Spill Over** | **Fresh** | **Total** | **Actual Expenditure upto 31.3.2019** | **Unspent Balance** |
| **Non-recurring grant** | 19163.46 | 0.00 | 19163.46 | 4466.83 | 14696.63 |
| **Recurring Grant** | 0.00 | 3569.28 | 3569.28 | 1897.47 | 1671.81 |
| **Total** | **19163.46** | **3569.28** | **22732.74** | **6364.30** | **16368.44** |
| **All KGBVs** | **Spill Over** | **Fresh** | **Total** | **Actual Expenditure upto 31.3.2019** | **Unspent Balance** |
| **Non-recurring grant** | 19163.46 | 3492.50 | 22655.96 | 5364.274 | 17291.69 |
| **Recurring Grant** | 0.00 | 30278.792 | 30278.79 | 28606.982 | 1671.81 |
| **Grand Total** | **19163.46** | **33771.292** | **52934.75** | **33971.256** | **18963.5** |

**Activities undertaken KGBVs/ Hostels:**

1. **What is the process of Identification of Girls in KGBVs:** 
   * A survey shall be conducted with the help of the team of Officials, IKP, ICDS Supervisors, CRTs along with Anganwadi Workers in the summer vacation
   * Each District has an Action Plan for Enrolment of OSC Girls in KGBVs.
   * The Out of School Children in the habitations as well as in the Mandal, where the KGBVs are located are mainly focused.
   * Motivation of out of School Girls is done with the help of in- school Girls, Using a variety of Media – Television, Radio, Newspapers as well as local media to reach parents and community members about the importance and benefits of education.
   * Review meeting and convergence meetings conducted with Special Officers of the KGBVs and ICDS and NCLP departments.
   * Door to door campaign is conducted in high populated Muslim pockets to enroll Muslim minority girls as the strength of Minority Girls in the age group of 10 – 14 is less.
   * Summer Camps are conducted in remote areas for admitting orphans and semi orphans in all districts in April to June.
   * M.V. Foundation, have conducted residential bridge Course camps for older children in age group of 9 to 14 years and 125 girl children have successfully completed their bridge course and ready for mainstreaming in this academic year to provide admission to 125 children into the KGBVs, in Mahabubnagar District.
2. **Is there any step taken to ensure Quality education in KGBV:**

**Academic:**

* State level orientation programme is conducted on 06.09.2018 for PGCRTs (MPHW) of 30 KGBVs that are upgraded to Intermediate level.
* State level Induction training was conducted to all PGCRTs who are teaching MPC & Bi.P.C. groups on 30.09.2018 for upgraded 58 KGBVs to Intermediate level at Govt. Jr. College Kachiguda, Hyderabad.
* State level orientation programme was conducted on 27.10.2018 at IASE, Masab Tank for PGCRTs of CEC group and language teachers of English & Telugu appointed in 88 KGBVs that are upgraded to Intermediate.
* District level training to English Medium CRTs in erstwhile district wise in spells from 23rd to 25th October 2018 for Ranga Reddy, Sangareddy (Medak) Warangal, Mahaboobnagar and Nalgonda district and for 26th to 28th October 2018 for Nizamabad, Adilabad, Khammam & Karimnagar districts.
* Orientation Training Programme to CRTs of English Medium KGBVs from 2nd to 8th January-2019 at erstwhile district (Nalgonda, Mahabubnagar, Warangal & Sanga Reddy districts)

**Digital Teaching:**

* All the KGBVs are connected through MANA TV programmes
* Digital K-Yans are supplied to 475 KGBVs which are a computer with high eliminated projector and large space for storing large no. of lessons. Each K-Yan with lessons related to classes VI to X was supplied in order to use in class room while the teacher teaching a particular lesson. The advantage of K-Yan is that it can be used as participatory tool to use in class rooms.
* Digital Classes: K-Yans regularly used in the teaching learning process. All the CRTs are trained for one day in using the K-Yans and projectors. Digital classes are successfully running in all the KGBVs in the State

**Non-Academic:**

* + **Career Guidance Programme by Nirmaan Organization**, a Vidya Help Line program in Warangal Urban. The organisation focused on providing career guidance to the under privileged students from Government schools. These students are primarily first generation learners in their families and who barley get guidance at home.
  + **VOICE 4 Girls’**: VOICE Parichay conducted camps in in Mahabubnagar, Nirmal & Warangal districts, to help marginalized adolescent girls to become decision-makers and to reach their full potential.
  + **Beti Bachaon Beti Padhao** was conducted in all KGBVs in which women empowerment issues discussed with local available eminent women employees.
  + **Haritha Haram** (Plantation Programme) was conducted in all KGBVs
  + **Kitchen Garden** and Flower Garden are maintained in KGBVs.
  + **Summer camps** are being conducted from 15.04.2019 to 30.05.2019. It is aimed at providing opportunities to children to learn skills in joyful manner. The programme includes following activities:
  + Academic Activity: Includes English, Mathematics, fun with Science, General Studies, Creating Writing and Hand Writing Improvement.
  + Cultural activities
  + Vocational activities
  + Physical Educational Activities
  + Recreational activities
  + And Life skill activities.

1. **What are the measures taken to ensure Safety and Security of Girls residing in KGBVs?**

**In KGBVs as mentioned below:**

* Construction of compound walls in all KGBVs.
* Provided CC Cameras.
* Training in Martial Arts
* Regular night Patrolling by Police
* Sirens provided on pilot basis
* Regular police patrolling is ensuring during the nights,
* Day and night watch women are appointed;
* Making it mandatory for at least 3 adults to be present in the KGBV at night.
* **Posted all female staff in the KGBV to ensure safety and security of girls.**
* KGBVs are maintaining visitors' movement registers to ensure that unauthorized persons do not visit or take the girls out.

**Certain instructions were issued for safety of the students of KGBVs as follows:**

* No students of KGBVs shall be allowed to leave KGBV premises without permission of the competent authority, i.e., DEO Concerned.
* The Girls of all the KGBVs in the State not be allowed to participate in Rallies/ Dharmas organized by political parties/student organizations /private persons.
* Unauthorized persons shall not allow entering into the KGBVs without prior permission from the competent authority, i.e., DEO concerned.
* Ensure that all the CC Cameras provided in the premised are in working condition.
* Ensure that all the students are present in the dormitory as per the roll before going to sleep and all the doors/gates are closed and locked with watch & Vigil throughout the night.
  + - No Public representatives (Male) are allowed unless Female Officials are accompanied them after 06.00 P.M.
* No Parents/guardians are allowed to visit during school functioning days unless there is a medical emergency. Parents / family members allowed during Sundays & Public Holidays between 14.00 to 18.00 Hrs.
* ID Cards shall be issued to the parents / family members with photo attestation by the Special Officer concerned.
* Any deviation will be viewed as serious misconduct and Special Officer concerned will be held responsible.

1. **System of Health records maintenance and general health status of the girls:**

* The ANM appointed in each KGBV who maintains general health status of each girl in separate Performa with the detail of height, weight, menstrual cycle, health record and used medicines with date of usage.
* To ensure good health of the girls, Periodical medical check-up is conducted once in a month to all the girls in coordination with PHC/GH. Follow up medical advice is also carried out regularly. For each student, a health card is maintained.
* Separate Register is maintained girls’ health conditions. Student’s height, weight BMI (Body Mass Index), blood group and healthiness is recorded at regular intervals. To acquire stable immunity, Vitamin, Iron and Calcium tablets are issued regularly.
* To create awareness about menstrual hygiene, sanitary napkins are distributed to the girls in all the KGBVs.
* Every three months RBSK (Rashtriya Bal Swathya Karyakram) visiting the KGBV and checkup to all the students.
* Sufficient Medicines are supplied to all KGBVs.
* Orientation was given to ANMs of KGBVs on adolescent programme, personal hygiene by expert doctors.
* Sanitary Napkin manufacturing machine installed in all districts.
* **Incinerators** provided for hygiene.
* Agencies are identified for septic tank cleaning.
* PET appointed in the KGBVs for regular practice in yoga, aerobics, exercises and games for physical fitness and discipline of the girl.
* **Records maintained**
* Medicines stock entry and issued register.
* Menses register.
* Student’s health card registers.
* Monthly height and weight register.
* Any other sick student’s report file.

1. **Availability of uniforms, shoes, other clothes and monthly provision of soap, oil, tooth paste, sanitary napkins etc:** Distribution of Uniforms, Sports Uniform Shoes, other clothes and monthly provision of soap, oil, tooth paste, sanitary napkins etc:

* **Health & Cosmetic Kits:** Cosmetic & Health Kits provided containing 15 items (Bath Soaps, Cloth wash Detergent soap, Shampoo, Coconut Hair Oil, Facial Powder, Tooth paste, Tooth Brush Flexi, Tongue cleaner plastic, Comb (Double teeth), Stickers (Bottu 75 to 90), Nylan Ribbons of 2" width, Fabric Elastic Hair Bands, Sanitary Napkins of any reputed brand, Mosquito Repellant & Hand wash)
* Supplied two pair of school uniforms and two pairs Sport Dress with one long pant and one shorts with T shirts of two colors (Blue & White) to all students of KGBVs. Shoes and socks also supplied for sports purpose.

1. **What is the System of Community Mobilisation and Role of SMCs or SDMCs in KGBVs:**

* SMCs are formed with the parents of the students.
* They will be permitted to participate in the school activities and they will assess the quality of the students education.
* They will check the quality of food and the functioning of KGBVs.
* Local public will also be permitted to visit the KGBVs to provide constructive suggestions for best performance with the permission from the higher authorities.
* Conducted Parents meeting
* Involving representatives of Mandal to developed KGBVs (Donations like TVs, Benches, Computers, Books, Lab material and exam material (SSC Students).

1. **Is there in Extracurricular, Skill Development and other initiative undertaken to enhance the confidence level of the girls:**

**Vocational Education:** For Girl empowerment vocational instructors are appointed and an amount of Rs.6000/- per KGBV is provided for preparing vocational Items like (Tailoring, Beautician course, Embroidery work, handicrafts, Jewellary making, jute bag preparation, hand bags preparations, bangles preparations, flower vase etc.

1. **Convergence Strategy with Line Departments and NGOs:**

|  |  |  |
| --- | --- | --- |
| **Sl. No.** | **Department** | **Activity converged with other Dept.** |
| 1 | Health | Health camps by RBSK (Body screening of each child) |
| 2 | ICDS, Child line | CDPO, DCPO, Visited and motivated students on child marriages, child abusing, women trafficking etc,. |
| 3 | Police | Student’s safety and security by police pet rolling women constable as external member in GCEC. |
| 4 | Civil Supplies | Fine rice supply |

1. **Is any Monitoring of KGBVs in place?**

* The DPO staff will monitor the KGBVS regularly.
* The State and District Officials visit for monitoring the KGBVs regularly
* The MEO, SC HM and the CRPs are directed to monitor and suggest for better performance.
* The SMC members will visit the KGBVs time to time.
* Regular Video conference with KGBV special officers/Principals will be conducted.
* Biometric devices are installed in all schools for monitoring the attendance of teachers and other staff

1. **State Initiatives to improve performance of KGBVs during 2018-19:**
2. **Pragna, a Celebration of girls’ accomplishments:** In the state of Telangana, the accomplishments of girl children are celebrated, the academic pursuits were given thrust and the yearlong activities are showcased in the weeklong celebrations in the form of KGBV Fest, Pragna, culminating on the National Girl Child Day, 24thJanuary 2019.

The following are the objectives of the Fest:

1. To showcase the activities of KGBVs.
2. To conduct various competitions.
3. To acknowledge and appreciate the Girls making efforts in scholastic areas and co-scholastic aspects of personality (life skills, behavior, attitudes, values etc), required for a harmonious living.

**Activities taken up to meet the above objectives:**

| **Date** | **Activity** | **Details** |
| --- | --- | --- |
| 18.01.2019 | Display of Vocational material | Material prepared during the year |
|  | Setting up of Dream Corner | A chart is affixed to the classroom wall, ‘My **Goal’** on classroom wall and asks all the children to write their dreams/goals/aspirations.  This encouraged children to think of their dreams, set goals for themselves. |
| 19.01.2019 | Display of various activities taken up by subject clubs during 2018-19 | Material developed during various activities is taken up. |
|  | 1. Poetry Recitation 2. Poetry Writing (lyrics) 3. Elocution Competition 4. Memory Game | Shatakalu, neethipadyalu- telugu  Hindi- Songs from text book  English- Poems. |
| 20.01.2019 | Demonstration (Martial Arts/ Yoga/Guides) |  |
|  | Drama/Skit | English, Telugu |
|  | Spell Bee competition | English Spellings Competition |
|  | Cultural activities | Monoaction, folk dance, songs |
| 21.01.2019 | Social Studies – Unity in Diversity – | Activities to understand the geographical map, terrain, crops, occupation of people, attire, projects, dams, languages, and other things specific to the State.  Local female Officers like MRO, MPDO, PHC Doctor, MEO, Police etc. were invited as judges. |
| 22.01.2019 | Wall Magazine | Display of creative writings, paintings, drawings in the form of a wall magazine |
|  | Science Fair | Display & demonstration of at least 3 Science exhibits (experiments, projects, Models) per class.  Judges: 2 Local female HMs / teachers with Science background in the Mandal. |
| 23.01.2019 | Mathematics | Vedic Maths  Quiz on mathematical formulae  Fun Games  Multiplication Tables |
| 24.01.2019 | THE FEST- VALEDICTORY | The Programme was conducted by children. |

To acknowledge and appreciate the girls who made good efforts in scholastic, behavioral and other aspects of a wholesome personality, badges were awarded. The badge will remain with the girl.

**Badges were given for:**

* Star Student
* Best in attendance;
* Well mannered,
* Well groomed,
* Boldest,
* Most Cheerful,
* Caring Classmate,
* Super calculator,
* Super Speller,
* Best in Poetry,
* Awesome Artist
* Swachhta Ambassador
* Haritha Mitra

This gesture not only reinforces the positive behavior of the girl, but also motivates other children towards displaying such positive behavior.

This has also improved the visibility of the KGBVs- impressing the parents and the local officials who had visited as guests.

1. **Installation hydroponics systems** in 10 KGBVs of 2 districts – Rangareddy and Sangaredy districts to grow green leafy vegetables.
2. **Installation Inbound Call centers in KGBVs for Emergency** situations, students can call Commissioner, School Education or any helpline like POLICE, Fire station Hospital depending upon the situation.
3. **Manavatha Sadan for HIV Infected affected Children:** As per the initiative by the District Collector, Residential Hostel (Mother Home) in the name of “Manavatha Sadan” exclusively for the HIV infected and affected children runs at Dichpally with the strength 106.

* Children of different classes (I to XII) are taking shelter in this Home. They will study in the nearby Schools/Colleges.
* The District Civil Hospital supplies the required Medicines to the children. The District Civil Hospital supplies the required Medicines to the children.
* 3 Tutors in the Hostel shall take up study hours for the children daily in the morning 5 AM to 7.30 AM and in the evening from 7.00 PM to 9.00 PM.

1. **Haemoglobin Test:** ‘Haemometer’ was provided to all KGBVs and Haemoglobin Tests are conducted for the Girls in all the KGBVs periodically and providing nutritional supplements to the required girls.
2. **Installation of Biodigster** in two KGBVs Shankarpalli and Rajendarnagar of Rangareddy District for recycling of organic waste of school.
3. **Best Practices/ Achievements:**

* **Life skills:** Life skills i.e. value of parents, friends, life, time, discipline etc., and Motivational Classes about studies conducted with Psychiatrist. G.Nageswara Rao in all KGBVs with the help of Lions Clubs International.
* **POSHAN ABHIYAN**: In convergence with Women & Child Welfare Department awareness programmes were conducted in all Govt. Schools and KGBVs about importance of Vitamins, Proteins & Minerals in daily diet. and Education Department. Conducted awareness programmes and Food exhibitions (Food Festivals) in all KGBVs.
* **Yuva Programme:** Adolescent Empowerment programme for girls. In Collaboration with Women & Child Welfare Department and Pediatric Association of Telangana. They are planning to conduct awareness programme in all schools including KGBVs about hormonal changes, Causes & Remedies - Animea, Good touch & Bad touch, Self Control on adolescent behavior, Menstrual problems, Marriage ages, Healthy food etc.
* **Electro literacy clubs were** formed in all KGBVs and exhibited the club members list in office room. Awareness programmes conducted about value of Vote in Democratic country. Conducted Mock polling in all KGBVs. Did the Pledge with all the parents.
* **Anaerobic Bio-digester system** of DRDO technology is installed in Shankarpalli and Rajendernagar of Rangareddy district as a pilot study.
* **Specially Designed Handwriting Improvement Programme in Karimnagar KGBVs.**
* **Improves writing Skills:**

Handwriting training was given to 1488 students of 12 KGBVs and 45 students of URS by using specially designed hand writing book. A lot of improvement noticed in writing of all these students

* **Celebration of community festivals** **in KGBV**
  + To grab the attention of the parents and community (Bathukamma, Bonalu, Dasara etc.).
  + Helpful for the students who cannot celebrate festivals at their homes because of poverty.
  + To invite several nodal officers to the occasion and celebrating cultural activities will help to enhance the level of trust in community towards KGBVs.
  + Maintenance of albums and records of activities and success stories and showcasing them in a proper way is catching the attention of community.
  + Launching VIDYANJALI PROGRAM in kgbv also helpful in developing the KGBVs
* **Jewelry making in coordination with Colombia University** started the YUVA NESTEM programming in KGBV Gajwel in the year off 2015 under the guidance Ms. SWATHIREKHA.
  + Colombia University is providing material and Quelling papers to prepare earrings. Students are divided in to 3 batches from 7th, 8th, 9th Classes; each batch contains 8 students who will prepare earrings.
  + After preparation, this material will be taken by Colombia University and they sell in foreign countries. The money which received from selling of goods will be handover to our schools which is used purchase of articles for school  purpose ex: wall clock ,mats etc.,
  + This program main objective is if students are unable to go for higher studies at least they will utilize these skills for income generation and also to bring out the inherited talent of students.
* **Class wise subject wise preparation of Study Material by CRT, PG CRT’s and Students** 
  + Preparation of Material in the Months of June and September covering all the units from the text Books in all subjects
  + Model Question papers for slip tests board exams pattern prepared and practiced at the end of every week.
  + Students go through the text books topic wise, lesson wise, activity wise and unit wise and get acquainted with each and every topic of the book
  + Students are able to identify and classify the units of the subjects according to wattage given in the previous question paper.
* Demonstration of the sanitary pad making machine exhibited by KGBV children (KGBV Mulugu, KGBV Andole) on the occasion of the national level Swachh Vidyalaya Puraskar held on 18th September 2018 at Dr. Br. Ambedkar International Centre New Delhi.
* **Gender Sensitization Module and Programmes conducted in the Warangal Urban District:**
  + One day gender sensitization training covering health, civil liberty and social issues pertaining to girls is imparted to all KGBV girls by experienced lawyers and doctors.
  + The lawyers explained the rights and duties of girls, child rights, RTE act 2009, child help line, Child marriage act, right to property, Women Empowerment, and methods to safeguard themselves during emergency period.
  + As adolescent girls are residing in our centres, basic hygiene, awareness about gender specific disease (Cervical cancer, uterine infection), puberty, menstrual hygiene, anemia are highlighted to students. More over healthy food for teenage girls, rich in iron and calcium, is need of the hour.
  + Doctors give brief note to students about these healthy issues.
  + FMM Social Service Society conducted workshop for 4 active Girls students and 1 female teacher from High Schools on Prevention of Child Marriages and Prevention of Child Trafficking, Promotion of compulsory secondary Education for the Girl Children, Ensuing job oriented Vocational Training for the adolescent girls and young women.
  + Adolescence empowerment programme (YUVA) conducting in 3rd Wednesday of every month in High Schools and KGBVs by DCPU Warangal Urban.
  + Provided Training on Menstrual Hygiene Management for two female teachers and two girl students from 70 schools imported jointly by ASCI and WASH united General NGO at Bala Vikasa, Kazipet from 19.12.2018 to 22.12.2018 and also they provided modules to each school in Warangal Urban District.

1. **Proposal for the year 2019-20:**
2. State has proposed 04 new KGBVs under Type I with 120 seats:

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Sl. No** | **Proposed District** | **Name of the Mandal/ Village proposed** | **Total Literacy %** | **Male %** | **Female %** |
| 1 | Jogulamba Gadwal | Dharoor | 41.09 | 51.88 | 30.28 |
| 2 | Maldakal | 41.8 | 52.51 | 30.85 |
| 3 | Ghattu | 37.59 | 46.35 | 28.96 |
| 4 | K T Doddi | 33.77 | 44.16 | 23.08 |

1. State has proposed civil works of 50 KGBV buildings in Type II (sanctioned in 2017-18) amounting to Rs.21250.00 lakh @Rs.425.00 lakh per KGBV.
2. State has proposed construction of dormitories and toilets blocks for 54 upgraded KGBVs (27 KGBVs, upgraded in 2018-19 and 27 KGBVs, upgrading in 2019-20) in Type III. Details are given below:

|  |  |  |  |
| --- | --- | --- | --- |
| **No. of KGBVs upgraded in 2018-19** | **No. of dormitories and toilet blocks Sanctioned during the year  2018-19** | **Balance dormitories and toilet blocks to KGBV buildings to be Sanctioned by GOI** | **Remarks** |
| 94 | 58 | 36 | Out of 36 KGBVs, in 9 KGBVs Girls Hostel buildings are under construction. Hence, state has proposed additional construction only 27 KGBVs. Out of them. |

**List of 27 KGBVs, proposed to up gradation from Type II to Type III:**

| **Sl. No** | **District** | **Place of KGBV** | **U-DISE Code** | **Existing Type of KGBV** | **Proposed Type of KGBV** | | **Sanctioned Year** | **Present Targeted Seats** | **Proposed Targeted Seats** |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|
|
| 1 | Adilabad | Tamsi | 36011100909 | II | | III | 2008-2009 | 200 | 280 |
| 2 | Jagtial | Korutla | 36061190212 | II | | III | 2011-2012 | 200 | 280 |
| 3 | Jangaon | Zaffargadh | 36190300917 | II | | III | 2011-2012 | 200 | 280 |
| 4 | Jayashankar Bhupalpally | Gadam Pelli | 36080500107 | II | | III | 2011-2012 | 200 | 280 |
| 5 | Jogulamba Gadwal | Gattu | 36260600813 | II | | III | 2008-2009 | 200 | 280 |
| 6 | Kamareddy | Bichkunda | 36150401023 | II | | III | 2005-2006 | 200 | 280 |
| 7 | Karimnagar | Konaraopet Village, Ramadugu | 36130200711 | II | | III | 2011-2012 | 200 | 280 |
| 8 | Kumuram Bheem Asifabad | Jankapur - Asifabad | 36020606150 | II | | III | 2007-2008 | 200 | 280 |
| 9 | Mancherial | Mandamarry | 36031290207 | II | | III | 2011-2012 | 200 | 280 |
| 10 | Medak | Alladurg | 36170300121 | II | | III | 2007-2008 | 200 | 280 |
| 11 | Mulugu | Jawaharnagar | 36081201017 | II | | III | 2011-2012 | 200 | 280 |
| 12 | Nagarkurnool | Rayalagandi | 36281300113 | II | | III | 2007-2008 | 200 | 280 |
| 13 | Nalgonda | Damaracherla | 36292200618 | II | | III | 2008-2009 | 200 | 280 |
| 14 | Narayanpet | Pulimamidi | 36250301319 | II | | III | 2009-2010 | 200 | 280 |
| 15 | Nirmal | Jam | 36041000809 | II | | III | 2007-2008 | 200 | 280 |
| 16 | Nizamabad | Kammarpally | 36050800414 | II | | III | 2008-2009 | 200 | 280 |
| 17 | Peddapalli | Bhupathipur | 36071000204 | II | | III | 2011-2012 | 200 | 280 |
| 18 | Rajanna Siricilla | Gambhiraopet | 36141001016 | II | | III | 2007-2008 | 200 | 280 |
| 19 | Rangareddy | Patigadda, Keshampet. | 36231501307 | II | | III | 2011-2012 | 200 | 280 |
| 20 | Sangareddy | Jharasangam | 36161201607 | II | | III | 2007-2008 | 200 | 280 |
| 21 | Siddipet | Mirdoddi | 36181100615 | II | | III | 2011-2012 | 200 | 280 |
| 22 | Suryapet | Athmakur.S | 36300801408 | II | | III | 2005-2006 | 200 | 280 |
| 23 | Vikarabad | Kulkacherla | 36240700415 | II | | III | 2007-2008 | 200 | 280 |
| 24 | Wanaparthy | Gopalpet | 36270500611 | II | | III | 2008-2009 | 200 | 280 |
| 25 | Warangal Rural | Nallabelly | 36110701409 | II | | III | 2005-2006 | 200 | 280 |
| 26 | Warangal Urban | Gudur | 36120400831 | II | | III | 2011-2012 | 200 | 280 |
| 27 | Yadadri Bhongir | Lothukunta(Vi), Valigonda | 36201302228 | II | | III | 2011-2012 | 200 | 280 |

1. State has proposed Bio Digester System in 6 KGBVs (Type II) amounting to Rs.30.00 lakh @Rs.5.00 lakh per KGBV and in 5 KGBVs (Type III) amounting to Rs.95.00 lakh @Rs.5.00 lakh per KGBV.
2. State has proposed Solar System in 117 KGBVs (Type II) amounting to Rs.1556.10 lakh @Rs.13.30 lakh per KGBV and in 108 KGBVs (Type III) amounting to Rs.1436.40 lakh @Rs.13.30 lakh per KGBV.
3. State has proposed Furniture/ Equipment (including kitchen) in 354 KGBVs (Type II) amounting to Rs.5310.00 lakh @Rs.15.00 lakh per KGBV and in 121 KGBVs (Type III) amounting to Rs.2178.00 lakh @Rs.18.00 lakh per KGBV.
4. State has proposed TLM and equipment including library books in 354 KGBVs (Type II) amounting to Rs.708.00 lakh @Rs.2.00 lakh per KGBV and in 121 KGBVs (Type III) amounting to Rs.302.50 lakh @Rs.2.50 lakh per KGBV.
5. State has proposed Replacement of bedding (once in 3 years) in 106 KGBVs (Type II) amounting to Rs.1590.00 lakh @Rs.15.00 lakh per KGBV and new bedding in 47 KGBVs (Type III) amounting to Rs.987.00 lakh @Rs.21.00 lakh per KGBV.
6. State has proposed boundary wall in 354 KGBVs (Type II) amounting to Rs.8850.00 lakh @Rs.25.00 lakh per KGBV and in 121 KGBVs (Type III) amounting to Rs.3025.00 lakh Rs.25.00 lakh per KGBV.
7. State has proposed boring/ handpump in 354 KGBVs (Type II) amounting to Rs.708.00 lakh @Rs.2.00 lakh per KGBV and in 121 KGBVs (Type III) amounting to Rs.242.00 lakh @Rs.2.00 lakh per KGBV.
8. State has proposed Electricity / water charges in 354 KGBVs (Type II) amounting to Rs.1770.00 lakh Rs.5.00 lakh per KGBV and in 120 KGBVs (Type III) amounting to Rs.600.00 lakh Rs.5.00 lakh per KGBV.
9. State has proposed up-gradation of 135 KGBVs (existing 120 seats in each KGBV) from Type I to Type II with additional 5400 seats (40 seats in each KGBV).
10. State has proposed up-gradation of 27 KGBVs (27 KGBVs from Type II to Type III) additional 2160 seats (80 seats in each KGBV).
11. State has proposed rent for 87 KGBVs amounting to Rs.261.00 lakh @Rs.3.00 lakh per KGBV. Details are given below:

| **Sl. No** | **District** | **Block** | **Sanctioned Year** | **Type** | **Rent Proposed for months** | **Amount Proposed (Rs. in Lakhs)** |
| --- | --- | --- | --- | --- | --- | --- |
| 1 | Adilabad | Adilabad Rural | 2017 | II | 12 | 3.00 |
| 2 | Adilabad | Bheempur | 2017 | II | 12 | 3.00 |
| 3 | Adilabad | Gadiguda | 2017 | II | 12 | 3.00 |
| 4 | Adilabad | Sirkonda | 2017 | II | 12 | 3.00 |
| 5 | Bhadradri Kothaudem | Allapally | 2017 | II | 12 | 3.00 |
| 6 | Bhadradri Kothaudem | Annapueddypally | 2017 | II | 12 | 3.00 |
| 7 | Bhadradri Kothaudem | Bhadrachalam | 2017 | II | 12 | 3.00 |
| 8 | Bhadradri Kothaudem | Burgampadu | 2017 | II | 12 | 3.00 |
| 9 | Bhadradri Kothaudem | Karakagudem | 2017 | II | 12 | 3.00 |
| 10 | Jangaon | Chilpur | 2017 | II | 12 | 3.00 |
| 11 | Jangaon | Tharigoppula | 2017 | II | 12 | 3.00 |
| 12 | Jayashankar | Kannaigudem | 2017 | II | 12 | 3.00 |
| 13 | Jayashankar | Mangapeta | 2017 | II | 12 | 3.00 |
| 14 | Jayashankar | Palimela | 2017 | II | 12 | 3.00 |
| 15 | Jayashankar | Tekumatla | 2017 | II | 12 | 3.00 |
| 16 | Jogulamba Gadwal | Kt Doddi | 2017 | II | 12 | 3.00 |
| 17 | Jogulamba Gadwal | Present In Existing Kgbv Waddepally | 2017 | II | 12 | 3.00 |
| 18 | Jogulamba Gadwal | Undavelly | 2017 | II | 12 | 3.00 |
| 19 | Kamareddy | Bibipet | 2017 | II | 12 | 3.00 |
| 20 | Kamareddy | Rajampet | 2017 | II | 12 | 3.00 |
| 21 | Karimnagar | Ellandhakunta | 2017 | II | 12 | 3.00 |
| 22 | Khammam | Raghunadapalem | 2017 | II | 12 | 3.00 |
| 23 | Kumrabheem | Chintamanapally | 2017 | II | 12 | 3.00 |
| 24 | Kumrabheem | Lingapur | 2017 | II | 12 | 3.00 |
| 25 | Kumrabheem | Penchikalpet | 2017 | II | 12 | 3.00 |
| 26 | Mahabubabad | Chinnagudur | 2017 | II | 12 | 3.00 |
| 27 | Mahabubabad | Gangaaram | 2017 | II | 12 | 3.00 |
| 28 | Mahabubabad | Pedavangara | 2017 | II | 12 | 3.00 |
| 29 | Mahabubnagar | Krishna | 2017 | II | 12 | 3.00 |
| 30 | Mahabubnagar | Marikal | 2017 | II | 12 | 3.00 |
| 31 | Mahabubnagar | Mbnr E/M | 2017 | II | 12 | 3.00 |
| 32 | Mahabubnagar | Rajapur | 2017 | II | 12 | 3.00 |
| 33 | Mancherial | Hajipur | 2017 | II | 12 | 3.00 |
| 34 | Mancherial | Kannepally | 2017 | II | 12 | 3.00 |
| 35 | Mancherial | Naspur (Jaipur) | 2017 | II | 12 | 3.00 |
| 36 | Mancherial | Nasupr | 2017 | II | 12 | 3.00 |
| 37 | Nagarkurnool | Nagarkurnool | 2017 | II | 12 | 3.00 |
| 38 | Nagarkurnool | Nagarkurnool | 2017 | II | 12 | 3.00 |
| 39 | Nagarkurnool | Padara | 2017 | II | 12 | 3.00 |
| 40 | Nagarkurnool | Pentlavelly | 2017 | II | 12 | 3.00 |
| 41 | Nalgonda | Adavidevulapally | 2017 | II | 12 | 3.00 |
| 42 | Nalgonda | Kondamallepally | 2017 | II | 12 | 3.00 |
| 43 | Nalgonda | Madgulapally | 2017 | II | 12 | 3.00 |
| 44 | Nalgonda | Neredugommu | 2017 | II | 12 | 3.00 |
| 45 | Nalgonda | Thirumalagiri (S) | 2017 | II | 12 | 3.00 |
| 46 | Nirmal | Dasturabad | 2017 | II | 12 | 3.00 |
| 47 | Nirmal | Narsapur G | 2017 | II | 12 | 3.00 |
| 48 | Nirmal | Nirmal | 2017 | II | 12 | 3.00 |
| 49 | Nirmal | Pembi | 2017 | II | 12 | 3.00 |
| 50 | Nirmal | Soan | 2017 | II | 12 | 3.00 |
| 51 | Nizamabad | Indalwai | 2017 | II | 12 | 3.00 |
| 52 | Nizamabad | Mendora | 2017 | II | 12 | 3.00 |
| 53 | Nizamabad | Mugpal | 2017 | II | 12 | 3.00 |
| 54 | Nizamabad | Mupkal | 2017 | II | 12 | 3.00 |
| 55 | Nizamabad | Rudrur | 2017 | II | 12 | 3.00 |
| 56 | Nizamabad | Yergatla | 2017 | II | 12 | 3.00 |
| 57 | Peddapalli | Anthargoan (New) | 2017 | II | 12 | 3.00 |
| 58 | Peddapalli | Palakurthy(New) | 2017 | II | 12 | 3.00 |
| 59 | Peddapalli | Ramagiri( New) | 2017 | II | 12 | 3.00 |
| 60 | Rajanna Sircilla | Rudrangi | 2017 | II | 12 | 3.00 |
| 61 | Rajanna Sircilla | Siricilla (Urban) | 2017 | II | 12 | 3.00 |
| 62 | Rajanna Sircilla | Veernapalli | 2017 | II | 12 | 3.00 |
| 63 | Rajanna Sircilla | Vemulawada | 2017 | II | 12 | 3.00 |
| 64 | Rang Reddy | Kadthal | 2017 | II | 12 | 3.00 |
| 65 | Rang Reddy | Kondurg | 2017 | II | 12 | 3.00 |
| 66 | Siddipet | Akkannapet | 2017 | II | 12 | 3.00 |
| 67 | Siddipet | Komuravely | 2017 | II | 12 | 3.00 |
| 68 | Siddipet | Markook | 2017 | II | 12 | 3.00 |
| 69 | Siddipet | Raipole | 2017 | II | 12 | 3.00 |
| 70 | Siddipet | Siddipet Urban | 2017 | II | 12 | 3.00 |
| 71 | Siddipet | Thoguta | 2017 | II | 12 | 3.00 |
| 72 | Suryapet | Chinthalapalem | 2017 | II | 12 | 3.00 |
| 73 | Suryapet | Maddirala | 2017 | II | 12 | 3.00 |
| 74 | Suryapet | Nagaram | 2017 | II | 12 | 3.00 |
| 75 | Suryapet | Palakeedu | 2017 | II | 12 | 3.00 |
| 76 | Vikarabad | Kotepally | 2017 | II | 12 | 3.00 |
| 77 | Wanaparthy | Amarachinta | 2017 | II | 12 | 3.00 |
| 78 | Wanaparthy | Chinnambavi | 2017 | II | 12 | 3.00 |
| 79 | Wanaparthy | Madanapur | 2017 | II | 12 | 3.00 |
| 80 | Wanaparthy | Revally | 2017 | II | 12 | 3.00 |
| 81 | Wanaparthy | Srirangapur | 2017 | II | 12 | 3.00 |
| 82 | Warangal (Urban) | Inavole | 2017 | II | 12 | 3.00 |
| 83 | Warangal (Urban) | Velair | 2017 | II | 12 | 3.00 |
| 84 | Yadadri Bhongir | Addagudur | 2017 | II | 12 | 3.00 |
| 85 | Nalgonda | Kanagal | 2011 | II | 12 | 3.00 |
| 86 | Suryapet | Kenpahad | 2009 | II | 12 | 3.00 |
| 87 | Khammam | Kamepally | 2011 | II | 12 | 3.00 |
|  |  |  | Total |  |  | **261.00** |

1. State has proposed recurring grant of Rs.28032.36 lakh for 354 KGBVs (219 existing + 135 upgraded) in Type II with 67440 seats (54000 in 354 KGBVs - 200 girls in each KGBV and 13440 in 84 KGBVs – 160 seats in each KGBV).
2. State has proposed construction cost for 54 upgraded KGBVs (Type III) amounting to Rs.9450.00 lakh @Rs.175.00 lakh.
3. State has proposed recurring grant of Rs.12740.05 lakh for existing 121 KGBVs (94 existing + 27 upgraded) in Type III with 33880 seats (280 girls in each KGBV).
4. State has proposed Furniture/ Equipment (including kitchen) in 246 KGBVs (Type IV) amounting to Rs.2952.00 lakh @Rs.12.00 lakh per KGBV.
5. State has proposed Electricity and water charges in 154 KGBVs (Type IV) amounting to Rs.770.00 lakh @Rs.5.00 lakh per KGBV.
6. State has proposed recurring grant of Rs.6150.00 lakh for 246 KGBVs (Type IV) with 24600 seats (100 girls in each KGBV).

**Recommendations for the year 2019-20:**

1. State has covered all the qualifying EBBs with KGBVs as all the proposed blocks have KGBVs and hence, no new KGBVs recommended by the appraisal team.
2. Bio Digester System is not recommended.
3. Solar System is not recommended under this head. State is advised to budget proposed activity under Strengthening of Existing Schools – (Electrification will also include Renewable Energy (like Wind Energy, Hydro Electric energy, Solar Energy etc.)
4. Boundary wall and Boring/ hand pump is already provided at the time of sanctioned KGBVs. Hence, not recommended.

**Under Type II:**

1. The appraisal team has recommended 20 type-II new KGBV (200 capacity) works out to Rs.398.50 lakh for each KGBV. This includes all infrastructure components like building, all amenities including, furniture, compound wall etc. complete amounting to Rs.7970.00 lakh

| **Sl. No** | **District** | **Block/ Municipal Area, where KGBV sanctioned** | **Place of KGBV** | **U-DISE Code** |
| --- | --- | --- | --- | --- |
| 1 | Bhadradri Kothagudem | Allapally | Annanthogu | 36090700513 |
| 2 | Bhadradri Kothagudem | Karakagudem | Karakagudem | 36090100705 |
| 3 | Bhadradri Kothagudem | Annapueddypally | Annapureddypally | 36091300409 |
| 4 | Karimnagar | Ellandhakunta | Ellandhakunta | 36131600506 |
| 5 | Kumuram Bheem Asifabad | Lingapur | Lingapur | 36020300807 |
| 6 | Mahbubnagar | Mahbubnagar (R) | Mbnr ®36252100705 | 36252100705 |
| 7 | Mancherial | Kannepally | Kannepally | 36030801807 |
| 8 | Mulugu | Mangapet | Chunchupally | 36082000112 |
| 9 | Nagarkurnool | Charakonda | Charakonda | 36280700613 |
| 10 | Nalgonda | Kondamallepally | Kondamallepally | 36292801442 |
| 11 | Nalgonda | Thirumalagir Sagar | Thirumalagiri S | 36292401210 |
| 12 | Narayanpet | Marikal | Marikal | 36250900543 |
| 13 | Nizamabad | Rudrur | Rudrur | 36051800614 |
| 14 | Nizamabad | Yergatla | Yergatla | 36050700510 |
| 15 | Peddapalli | Anthergoan | Anthergoan | 36070300502 |
| 16 | Rajanna Siricilla | Vemulawada (U) | Vemulawada (U) | 36140500877 |
| 17 | Rangareddy | Kadthal | Vill & Mdl. Kadthal | 36231601142 |
| 18 | Rangareddy | Kondurg | Kondurg Em | 36232600123 |
| 19 | Wanaparthy | Madanapur | Madanapur | 36270200613 |
| 20 | Wanaparthy | Srirangapur | Srirangapur | 36271200413 |

1. Furniture/ Equipment (including kitchen) is recommended in 354 KGBVs (Type II) amounting to Rs.1062.00 lakh @Rs.3.00 lakh per KGBV.
2. TLM and equipment including library books is recommended in 354 KGBVs (Type II) amounting to Rs.708.00 lakh @Rs.2.00 lakh per KGBV.
3. Bedding of Rs.499.20 lakh is recommended for 24960 girls in 354 KGBVs in Type II (21600 girls in 270 KGBVs – 80 seats in each KGBV + 3360 seats in 84 KGBVs – 40 seats in each KGBV).
4. Replacement of bedding (once in 3 years) for 12720 girls in 106 KGBVs (120 seats in each KGBV) in Type II is recommended amounting to Rs.190.80 lakh @Rs.1500/- per girl child.
5. Installation of Electricity / water charges have already provided at the time of sanctioned of KGBV. Hence, not recommended.
6. Up-gradation of 135 KGBVs from Type I to Type II with additional 7440 seats (3360 seats in 84 KGBVs - 40 seats in each KGBV and 4080 seats in 51 KGBVs – 80 seats in each KGBV) is recommended.
7. **Rent is recommended for 83 KGBVs amounting to Rs.249.00 lakh @Rs.3.00 lakh per KGBV. Details are given below:**

| **Sl. No** | **District** | **Block** | **Type** | **Sanctioned year** | **Rent Proposed for months** | **Amount Proposed (Rs. in Lakhs)** |
| --- | --- | --- | --- | --- | --- | --- |
| 1 | Adilabad | Bheempur | I | 2017-2018 | 12 | 3.00 |
| 2 | Adilabad | Sirkonda | I | 2017-2018 | 12 | 3.00 |
| 3 | Adilabad | Gadiguda | I | 2017-2018 | 12 | 3.00 |
| 4 | Adilabad | Adilabad Rural | I | 2017-2018 | 12 | 3.00 |
| 5 | Bhadradri Kothagudem | Burgampadu | I | 2017-2018 | 12 | 3.00 |
| 6 | Bhadradri Kothagudem | Allapally | I | 2017-2018 | 12 | 3.00 |
| 7 | Bhadradri Kothagudem | Karakagudem | I | 2017-2018 | 12 | 3.00 |
| 8 | Bhadradri Kothagudem | Bhadrachalam | I | 2017-2018 | 12 | 3.00 |
| 9 | Bhadradri Kothagudem | Annapueddypally | I | 2017-2018 | 12 | 3.00 |
| 10 | Jangaon | Chilpur | I | 2017-2018 | 12 | 3.00 |
| 11 | Jangaon | Tharigoppula | I | 2017-2018 | 12 | 3.00 |
| 12 | Mulugu | Kannaigudem | I | 2017-2018 | 12 | 3.00 |
| 13 | Mulugu | Mangapet | I | 2017-2018 | 12 | 3.00 |
| 14 | Jayashankar Bhupalpally | Palimela | I | 2017-2018 | 12 | 3.00 |
| 15 | Jayashankar Bhupalpally | Tekumatla | I | 2017-2018 | 12 | 3.00 |
| 16 | Jogulamba Gadwal | Kgbv Rajoli | I | 2017-2018 | 12 | 3.00 |
| 17 | Jogulamba Gadwal | Undavelly | I | 2017-2018 | 12 | 3.00 |
| 18 | Jogulamba Gadwal | Kgbv Kt Doddi (Nandinne) | I | 2017-2018 | 12 | 3.00 |
| 19 | Kamareddy | Bibipet | I | 2017-2018 | 12 | 3.00 |
| 20 | Kamareddy | Rajampet | I | 2017-2018 | 12 | 3.00 |
| 21 | Karimnagar | Ellandhakunta | I | 2017-2018 | 12 | 3.00 |
| 22 | Khammam | Kamepalli | I | 2011-2012 | 12 | 3.00 |
| 23 | Khammam | Raghunadhapalem | I | 2017-2018 | 12 | 3.00 |
| 24 | Kumuram Bheem Asifabad | Chintalamanepally | I | 2017-2018 | 12 | 3.00 |
| 25 | Kumuram Bheem Asifabad | Lingapur | I | 2017-2018 | 12 | 3.00 |
| 26 | Kumuram Bheem Asifabad | Penchikalpet | I | 2017-2018 | 12 | 3.00 |
| 27 | Mahabubabad | Chinnagudur | I | 2017-2018 | 12 | 3.00 |
| 28 | Mahabubabad | Peddavangara | I | 2017-2018 | 12 | 3.00 |
| 29 | Mahabubabad | Gangaram | I | 2017-2018 | 12 | 3.00 |
| 30 | Narayanpet | Krishna | I | 2017-2018 | 12 | 3.00 |
| 31 | Narayanpet | Marikal | I | 2017-2018 | 12 | 3.00 |
| 32 | Mahbubnagar | Mahbubnagar (R) | I | 2017-2018 | 12 | 3.00 |
| 33 | Mahbubnagar | Rajapoor | I | 2017-2018 | 12 | 3.00 |
| 34 | Mancherial | Hazipur | I | 2017-2018 | 12 | 3.00 |
| 35 | Mancherial | Kannepally | I | 2017-2018 | 12 | 3.00 |
| 36 | Nagarkurnool | Charakonda | I | 2017-2018 | 12 | 3.00 |
| 37 | Nagarkurnool | Padara | I | 2017-2018 | 12 | 3.00 |
| 38 | Nagarkurnool | Pentlavelly | I | 2017-2018 | 12 | 3.00 |
| 39 | Nagarkurnool | Urkonda | I | 2017-2018 | 12 | 3.00 |
| 40 | Nalgonda | Adavidevulapally | I | 2017-2018 | 12 | 3.00 |
| 41 | Nalgonda | Kondamallepally | I | 2017-2018 | 12 | 3.00 |
| 42 | Nalgonda | Madugulapally (Shettipalem) | I | 2017-2018 | 12 | 3.00 |
| 43 | Nalgonda | Neredugommu | I | 2017-2018 | 12 | 3.00 |
| 44 | Nalgonda | Thirumalagir Sagar | I | 2017-2018 | 12 | 3.00 |
| 45 | Nirmal | Dasthurabad | I | 2017-2018 | 12 | 3.00 |
| 46 | Nirmal | Nirmal Rural | I | 2017-2018 | 12 | 3.00 |
| 47 | Nirmal | Pembi | I | 2017-2018 | 12 | 3.00 |
| 48 | Nirmal | Soan | I | 2017-2018 | 12 | 3.00 |
| 49 | Nizamabad | Indalwai | I | 2017-2018 | 12 | 3.00 |
| 50 | Nizamabad | Mendora | I | 2017-2018 | 12 | 3.00 |
| 51 | Nizamabad | Nizamabad Rural | I | 2017-2018 | 12 | 3.00 |
| 52 | Nizamabad | Mupkal | I | 2017-2018 | 12 | 3.00 |
| 53 | Nizamabad | Rudrur | I | 2017-2018 | 12 | 3.00 |
| 54 | Nizamabad | Yergatla | I | 2017-2018 | 12 | 3.00 |
| 55 | Peddapalli | Ramagiri | I | 2017-2018 | 12 | 3.00 |
| 56 | Peddapalli | Anthergoan | I | 2017-2018 | 12 | 3.00 |
| 57 | Peddapalli | Palakurthi | I | 2017-2018 | 12 | 3.00 |
| 58 | Rajanna Siricilla | Rudrangi | I | 2017-2018 | 12 | 3.00 |
| 59 | Rajanna Siricilla | Siricilla Uraban | I | 2017-2018 | 12 | 3.00 |
| 60 | Rajanna Siricilla | Vemulawada (U) | I | 2017-2018 | 12 | 3.00 |
| 61 | Rangareddy | Kadthal | I | 2017-2018 | 12 | 3.00 |
| 62 | Rangareddy | Kondurg | I | 2017-2018 | 12 | 3.00 |
| 63 | Siddipet | Akkannapet | I | 2017-2018 | 12 | 3.00 |
| 64 | Siddipet | Komuravelly | I | 2017-2018 | 12 | 3.00 |
| 65 | Siddipet | Markook | I | 2017-2018 | 12 | 3.00 |
| 66 | Siddipet | Raipole | I | 2017-2018 | 12 | 3.00 |
| 67 | Siddipet | Siddipet-Urban | I | 2017-2018 | 12 | 3.00 |
| 68 | Siddipet | Thoguta | I | 2017-2018 | 12 | 3.00 |
| 69 | Suryapet | Chintalapalem | I | 2017-2018 | 12 | 3.00 |
| 70 | Suryapet | Maddirala | I | 2017-2018 | 12 | 3.00 |
| 71 | Suryapet | Nagaram | I | 2017-2018 | 12 | 3.00 |
| 72 | Suryapet | Palakaveedu | I | 2017-2018 | 12 | 3.00 |
| 73 | Vikarabad | Kgbv Kotepally | I | 2017-2018 | 12 | 3.00 |
| 74 | Wanaparthy | Madanapur | I | 2017-2018 | 12 | 3.00 |
| 75 | Wanaparthy | Chinnambavi | I | 2017-2018 | 12 | 3.00 |
| 76 | Wanaparthy | Srirangapur | I | 2017-2018 | 12 | 3.00 |
| 77 | Wanaparthy | Revally | I | 2017-2018 | 12 | 3.00 |
| 78 | Wanaparthy | Amarchintha | I | 2017-2018 | 12 | 3.00 |
| 79 | Warangal Urban | Velair | I | 2017-2018 | 12 | 3.00 |
| 80 | Warangal Urban | Inole | I | 2017-2018 | 12 | 3.00 |
| 81 | Yadadri Bhongir | Addagudur, New Kgbv | I | 2017-2018 | 12 | 3.00 |
| 82 | Nalgonda | Kanagal | II | 2011-2012 | 12 | 3.00 |
| 83 | Suryapet | Penpahad | II | 2009-2010 | 12 | 3.00 |
|  | **Total** | | |  |  | **249.00** |

1. **Recurring grant of Rs.28286.46 lakh is recommended for 354 KGBVs (219 existing + 135 upgraded) in Type II with 67440 seats (43800 in 219 KGBVs - 200 girls in each KGBV, 13440 in 84 KGBVs – 40 seats in each KGBV and 10200 in 51 KGBVs – 80 seats in each KGBV).**

**Under Type III:**

1. Up-gradation of 27 KGBVs (27 KGBVs from Type II to Type III) additional 2160 seats (80 seats in each KGBV) is recommended.
2. Appraisal team has recommended an amount of Rs.12150.00 lakh @Rs.225.00 lakh per KGBV of dormitories and toilets blocks for 54 upgraded KGBVs (27 KGBVs, upgraded in 2018-19 and 27 KGBVs, upgrading in 2019-20) in Type III. Details are given below:

|  |  |  |  |
| --- | --- | --- | --- |
| **No. of KGBVs upgraded in 2018-19** | **No. of dormitories and toilet blocks Sanctioned during the year  2018-19** | **Balance dormitories and toilet blocks to KGBV buildings to be Sanctioned by GOI** | **Remarks** |
| 94 | 58 | 36 | Out of 36 KGBVs, in 9 KGBVs Girls Hostel buildings are under construction. Hence, state has proposed additional construction only 27 KGBVs. Out of them. |

**Concerned consultant of civil unit has recommended unit cost of Rs.225.00 lakh per KGBV. List of 54 KGBVs, where dormitories and toilets blocks are as follows:**

| **Sl. No.** | **District** | **Name of KGBVs** | **UDISE Code** |
| --- | --- | --- | --- |
| 1 | Adilabad | Kgbv Boath | 36011402133 |
| 2 | Jangaon | Kgbv Jangaon | 36190801804 |
| 3 | Kamareddy | Kgbv Birkur | 36150500816 |
| 4 | Karimnagar | Kgbv Gangadhara | 36130100921 |
| 5 | Karimnagar | Kgbv Shankarapatnam | 36131201317 |
| 6 | Karimnagar | Kgbv Jammikunta | 36131500768 |
| 7 | Khammam | Kgbv Penuballi | 36311400307 |
| 8 | Khammam | Kgbv Khammam Urban | 36311092204 |
| 9 | Komaram Bheem | Kgbv Dahegaon | 36021501109 |
| 10 | Mahabubabad | Kgbv Dornakal | 36100501330 |
| 11 | Mahabubnagar | Kgbv Mahabubnagar (Em) | 36251000636 |
| 12 | Mancherial | Kgbv Chennur | 36031703452 |
| 13 | Khammam | Kgbv Singareni | 36310100413 |
| 14 | Nagarkurnool | Kgbv Kollapur | 36281901631 |
| 15 | Nalgonda | Kgbv Devarakonda | 36292990251 |
| 16 | Nirmal | Kgbv Nirmal | 36041192815 |
| 17 | Nizamabad | Kgbv Bodhan | 36051602606 |
| 18 | Peddapalli | Kgbv Ramagundam | 36070301306 |
| 19 | Peddapalli | Kgbv Julapally | 36070800607 |
| 20 | Rajanna | Kgbv Vemulawada R | 36140300409 |
| 21 | Rangareddy | Kgbv Farooqnagar | 36232503688 |
| 22 | Rangareddy | Kgbv Ibrahimpatan | 36230900754 |
| 23 | Siddipet | Kgbv Raghavapur | 36180200710 |
| 24 | Vikarabad | Kgbv Mominpet | 36240201020 |
| 25 | Warangal Rural | Kgbv Geesukonda | 36110400905 |
| 26 | Yadadri | Kgbv Bhongir | 36200600503 |
| 27 | Yadadri | Kgbv Bommalaramaram | 36200701705 |
| 28 | Adilabad | Lingi | 36011200503 |
| 29 | Jagtial | Korutla | 36061190212 |
| 30 | Jangaon | Zaffargadh | 36190300917 |
| 31 | Jayashankar Bhupalpally | Gadam Pelli | 36080500107 |
| 32 | Jogulamba Gadwal | Gattu | 36260600813 |
| 33 | Kamareddy | Bichkunda | 36150401023 |
| 34 | Karimnagar | Konaraopet Village, Ramadugu | 36130200711 |
| 35 | Kumuram Bheem Asifabad | Jankapur - Asifabad | 36020606150 |
| 36 | Mancherial | Mandamarry | 36031290207 |
| 37 | Medak | Alladurg | 36170300121 |
| 38 | Mulugu | Jawaharnagar | 36081201017 |
| 39 | Nagarkurnool | Rayalagandi | 36281300113 |
| 40 | Nalgonda | Damaracherla | 36292200618 |
| 41 | Narayanpet | Pulimamidi | 36250301319 |
| 42 | Nirmal | Jam | 36041000809 |
| 43 | Nizamabad | Jakranpally | 36051100813 |
| 44 | Peddapalli | Bhupathipur | 36071000204 |
| 45 | Rajanna Siricilla | Gambhiraopet | 36141001016 |
| 46 | Rangareddy | Patigadda, Keshampet. | 36231501307 |
| 47 | Sangareddy | Jharasangam | 36161201607 |
| 48 | Siddipet | Mirdoddi | 36181100615 |
| 49 | Suryapet | Athmakur.S | 36300801408 |
| 50 | Vikarabad | Kulkacherla | 36240700415 |
| 51 | Wanaparthy | Gopalpet | 36270500611 |
| 52 | Warangal Rural | Nallabelly | 36110701409 |
| 53 | Warangal Urban | Gudur | 36120400831 |
| 54 | Yadadri Bhongir | Lothukunta(Vi), Valigonda | 36201302228 |

1. Furniture/ Equipment (including kitchen) is recommended in 121 KGBVs (Type III) amounting to Rs.726.00 lakh @Rs.6.00 lakh per KGBV.
2. TLM and equipment including library books is recommended in 121 KGBVs (Type II) amounting to Rs.302.50 lakh @Rs.2.50 lakh per KGBV.
3. Bedding is recommended for 13440 secondary and senior secondary girls amounting to Rs.268.80 lakh @Rs.2000/- per girl child.
4. **Recurring grant of Rs.12090.99 lakh for 121 KGBVs (94 existing + 27 upgraded) in Type III with 33880 seats (280 girls in each KGBV).**

**Under Type IV:**

1. Recurring grant of Rs.6098.34 lakh is recommended for 246 KGBVs (Type IV) with 24600 seats (100 girls in each KGBV).

**A total amount of Rs.70416.69 lakh is recommended for 721 KGBVs (354 in Type II, 121 in Type III and 246 in Type IV).**

**Issues:**

* 7376 seats are lying vacant in KGBVs (Type I, II & III) and 299 seats are lying vacant in 154 operational KGBVs (Type IV), which is an area of concern.
* 33 KGBVs building are in progress and 50 not started (Type I, II & III) and in type IV, 92 KGBV buildings are in progress.

**(ii) Equity**

Telangana has submitted the different intervention in its plan under Equity component for AWP & B 2019-20.

1. **Self Defense Training for Girls**
   * **Objective:** Imparting Martial Arts like kung fu, karate,Judo.
   * **Classes:** Self Defence Training (Upto Class VIII)

##### Proposal for self-defence training for girls for the year 2019-20

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **S.**  **No** | **Activity** | **Physical** | **Unit Cost** | **Duration** | **Financial** |
| **Breakup** | | | | | |
| 1 | Training in Martial Arts to all girls / Self Defence | 5719 | 0.09 | 3 | 514.71 |
| 2 | Self Defence (Martial Arts Programme) upto Highest  Class VIII | 2927 | 0.09 | 3 | 263.43 |

**Progress 2018-19:** The state has not incurred any expenditure till March on the approved activity of Self defence training for upper primary Girls.

**Recommendation:** Self defence training can be considered for proposed 2927 government schools up to class 8thwith girl enrollment @Rs. 0.09 lakhs for 3 month for trainer with a total estimated amount of Rs. 263.43 lakhs .

Self Defence training can be considered for 4017 govt. Secondary schools (as per udise) with girl enrollment @Rs. 0.09 lakhs for 3 months for trainer with an estimated amount of Rs. 514.71 lakhs.

1. **Adolescent Programme for Girls Student:**

|  |  |  |  |
| --- | --- | --- | --- |
| Adolescent Programme for Girls Students | 867 | 0.2410 | 208.9470 |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
|  | | | | | | | |
| **S.No** | **Item** | **Level** | **Phy** | **Unit Cost** | **Days** | **Fin** | **Remarks** |
| 1 | Preparation & Printing of Adoescent Education and Empowerment Module- Facilitarors handbook | State | 867 | 0.002 | 1 | 1.734 | 867schools with high girls enrolment |
| 2 | Review Workshop and Orientation to school Heads + GFTs (State Level) | State | 867 | 0.018 | 1 | 15.606 |  |
| 3 | Capacity Building to members of GCECs @12 girls per school | District | 10404 | 0.0025 | 3 | 78.03 |  |
| 4 | Organization of monthly meetings with convergence with line departments (i.e., Police, Health, WCW) | School | 867 | 0.007 | 8 | 48.55 |  |
| 5 | Booklet with activity sheets for girls @ Rs.150/- per School for 867 Schools | State | 130050 | .0005 | 1 | 65.025 |  |
|  | **TOTAL** |  |  |  |  | **208.945** |  |

* ***867 Schools X 0.241 Lakhs = 208.947 lakhs***

**Progress 2019-20:** The state has not incurred any expenditure till March on the approved activity of Adolescent programme for Girls.

**Recommendation:** Project can be considered for proposed 867 schools with girl enrollment @Rs. 0.10 lakhs per school.

1. **Nipuna/Naipunya Centres for Life Skills and Fine Arts for Empowerment of SC, ST children**:

**Objective:**

* To empower the SC, ST children with life skills and enable them to make responsible choices in their life.
* To impart fine arts that help them in emotional health and will also make them interested in school.
* To reduce the dropout rate of children and improve their participation in schooling.

**Approach:** Three Pronged Approach will be followed.

* Imparting Life Skills & Fine Arts through Naipunya Centres For Life Skills and Fine Arts.
* Community moblilization to advocate for enrolment, retention and qualitative engagement in school processes. (Will be met from Community Mobilization Wing).
* Remedial Teaching for Academic Inclusion (Will be met from Pedagogy)

**Naipunya Centres for Life Skills and Fine Arts:**

Centres for Life Skills and Fine Arts will be set up in a High School/MRC/Primary School, where there are more number of drop-outs or where there is poor attendance.

1. Life Skills: All children shall be motivated that life is precious. Under this name, a life skills module will be prepared covering- coping skills, decision making, critical thinking, positive peer pressure, empathy, time management, interpersonal relationships.
2. Fine arts: Music- Instrumental and Vocal and Classical Dance shall be taught. This will attract the children to attend school, will keep them emotionally healthy.

A person in-charge will be kept to oversee the functioning of the centre.

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| S. No | Activity | Level | Physical | Unit Cost | Quantity/Duration | Financial |
| Life Skills: |
| 1 | Module preparation- work shop & Editing | State | 20 | 0.02 | 11 | 4.4 |
| 2 | Printing of modules @100 per centre | State | 500 | 0.001 | 1 | 0.5 |
| 3 | Training to instructors @2 per school-one friendly teacher, one supervisor | State | 10 | 0.01 | 3 | 0.3 |
|  | Fine arts |  |  |  |  | 0 |
| 4 | Non recurringing- purchase of instruments etc | Centre | 5 | 1 | 1 | 5 |
| 5 | Recurring-honorarium to Instructors@12,000 pm for 2 instructors per centre for 10 months; miscellaneous expenditure @300/- per month | Centre | 10 | 0.123 | 10 | 12.3 |
| 6 | Supervisor Honorarium | Centre | 5 | 0.05 | 10 | 2.5 |
|  | TOTAL |  |  |  |  | 25.05 |
| • | 5 Schools (Centres) X 5.01 Lakhs = 25.05 lakhs |  |  |  |  |  |

**Recommendation:** The project of life skill and career guidance programme can be considered for proposed LWE districts (Adilabad, Khammam, Rangareddy, wrarangal, Mahabubabad)@ RS. 4.00 lakhs per district.

State can do the Activities for Fine arts from state fund.

1. **Career Guidance Programme for girls for elementary** :

|  |  |  |  |
| --- | --- | --- | --- |
| Career Guidance Programme for Girls | 535161 | 0.001310 | 701.060910 |

**Recommendation:** Activity can be merged with cost of SC/ ST and adolescent Programme

1. **Incinerator Cum Sanitary Pad Vending Machine**

|  |  |  |  |
| --- | --- | --- | --- |
| Incinerator | 867 | 0.66 | 572.22 |

**Recommendation:** Incinerator cum sanitary pad vending machine can be considered for 354 KGBV type -II, III, and IV @RS. 0.32 lakhs per KGBV with an estimated amount of Rs. 201.28 lakhs.

**10. Inclusive Education**

Progress 2018-19:

| **S. No** | **Component** | **Target** | **Description** | **Achievement** |
| --- | --- | --- | --- | --- |
| 1 | Sports events | 592 | CWSN of 592 Mandals were taken to sports events and exposure visits to Hyderabad city and other institutes | 592 |
| 2 | Minor corrective Surgeries | 31 | 533 CwSN were supported for undergoing minor corrective surgeries in 29 districts | 29 |
| 3 | Therapeutic Services | 467 | 5152 CwSN were given therapy support | 456 |
| 4 | Procurement and distribution of Braille Kit (Embossed charts and globes) | 1392 | Tactile map books developed by NCERT are distributed to blind school children | 210 |
| 5 | Procurement and distribution of Braille books | 1399 | Class wise , subject wise Braille books are supplied to IERCs for the training to blind children by IERPs | 1368 |
| 6 | Procurement and Distribution of Large Print books (for low vision) | 4831 | Orders placed with NIEPVD, Secunderabad for supply of Large Print Books for 1770 Low Vision Children | 1770 |
| 7 | Distribution of Aids and appliances | 4805 | Aids and appliances were distributed to 2991 children by ALIMCO | 2991 |
| 8 | Identification and Assessment Camps | 31 | Due to election code of conduct these camps were not conducted this year | 0 |
| 9 | Stipend for girls | 17328 | Stipend transferred to 14490 girls’s personal accounts | 14490 |
| 10 | In-service Training of Special Educators on multicategory disabilities | 1184 | 840 Special Educators are given training by RPs from National Institutions on dealing with multi category diabilities | 840 |
| 11 | Orientation programme for community and Educational Administrators, parents and guardians etc. | 1550 | 1550 parents were given orientation during environment building programme | 1550 |
| 12 | Development of TLMs | 592 | Variety of TLM were arranged in 467 IERCs | 467 |
| 13 | Escort Allowances | 5472 | 5346 children were provided with Escort allowence | 5346 |
| 14 | Home Based Education (HBE) | 592 | 1868 children provided with Teaching learning equipment for practice | 467 |
| 15 | Aayas | 592 | 467 Ayas are engaged to render services to children attending IERCs |  |
| 16 | Procurement of Assisiive devices, Equipments and TLMs | 1184 | Material was provided to 823 special educators to develop TLM for school visits and HBE | 823 |
| Progress at Secondary level -2018-19: | | | | |
|  | Therapeutic Services | 32 | Therapeutic services provided to 4188 children in 32 IERCs | 32 |
| 17 | Procurement and distribution of Braille Kit (Embossed charts and globes) | 286 | Class wise , subject wise Braille books are supplied to IERCs for the training to blind children by IERPs | 88 |
| 18 | Distribution of Aids and appliances | 969 | Aids and appliances were distributed to 2991 children by ALIMCO | 121 |
| 19 | Identification and Assessment Camps | 30 | Due to election code of conduct these camps were not conducted this year | 0 |
| 20 | Reader Allowances | 286 | 114 children were assisted by readers | 114 |
| 21 | Escort Allowance | 1000 | children were provided with Escort allowance | 834 |
| 22 | Stipend for girls | 3948 | Stipend transferred to 3646 girls’s personal accounts | 3646 |
| 23 | Environment building programme | 592 | World disabled day celebrated in all Mandals involving parents, community and schools. Organizing different events and facilitating the children | 467 |

**Convergence:** convergence of the state education department with various line ministries, NGOs, Other Funding agencies and activities performed in 2018-19:

| **Convergence with** | **Purpose of Convergence** | **2018-19** |
| --- | --- | --- |
| Health Department | Awareness, Certification, Surgeries etc. | 1. Identification of CwSN who require minor corrective Surgeries and taking up surgeries 2. Issue of Medical Certificate for CwSN in Camps 3. Conduct of Awareness Camps at Block Level. 4. Providing Spectacles for the required children through District Blindness Control Society |
| Welfare Department | Scholarships, Pensions, Aids & Appliances, Braille Books, Bus Passes etc. | 1. Supply of aids & appliances 2. Scholarships/ Pensions 3. Braille Books for Blind children 4. Bus Passes for blind children |
| Rural Development | Coordination in CwSN Survey | Coordination of Self Help Groups at Village Level in identification of CwSN by IERP during the Survey and also sharing the data of CwSN in the respective Villages |
| Any other Funding Agency | NIEPID, NIEPVD, AYJNISHD and NIPH located at Secunderabad are providing Faculty Support for imparting training to IERPs/Teachers, supply of aids & appliances to SC/ST CwSN etc. | TLM Kits for 324 CwSN with ID, Faculty support for State Level Training on Multi-Category held from 5th to 7th Sept.2019 and District Level Training held from 14th to 16th Nov.2019. |

**Proposal for the year 2019-20:**

| **S. No** | **Activities** | **Description** | **Technical Recommendation** |
| --- | --- | --- | --- |
| 1 | Sports Events/Exposure Visits | Organizing visits to CWSN who are in Bhavitha centres (Resource rooms).They will be taken to district head quarter or other major town to visit a higher educational institute or if any sports events are going on in the concerned town children will be taken there. | The state needs to coordinate with department of youth and sports for such activities as well to ensure sustainability. |
| 2 | Minor corrective Surgeries | To support (Transportation) the required CwSN for minor corrective surgeries | The state should keep a track of such activities to minimize gaps and duplication |
| 3 | Purchase/Development of instructional materials | Teaching Learning Material which includes readiness material for fine motor skills, gross motor skills and cognitive skills etc. | The state should develop these materials at low cost/no cost and also ensure the outcomes of usage of such material on CWSN |
| 4 | Therapeutic Services | Physiotherapists/Speech Therapists are hired to provide Physiotherapy/Speech Therapy services to children once in a week. | To monitor the said activity will be important and to document the positive impact of such interventions on enrolment and retention. |
| 5 | Helper/Ayas/Attendant | Children in the center need Ayas as MR children drool all over the place and do not have control over urination, spill the food while eating etc. | To monitor the enrolment and retention of such children |
| 6 | Braille Stationary Material (Inc. Embossed Charts, globes etc) | Braille will include embossed charts, globes, atlas, 3D models, audio text books. | The monitoring and evaluation of usage of braille materials in learning enhancement of VI and Low vision and its effect on transition |
| 7 | Providing Aids & Appliances | 4755 children are proposed for supply of Aids and Appliances during 2019-20 through ALIMCO. | The state to ensure the convergence with other organizations and to minimize the turnaround time for distribution |
| 8 | Identification and Assessment (Medical Assessment Camps)) | Medical assessment camps will be organized in collaboration with ALIMCO/ identified agencies to identify the CwSN who need assistive devices. | To ensure the maximum coverage of CWSN during such camps, for this the awareness campaign may be conducted at various levels |
| 9 | Assistive Devices, Equipment and TLM | State is proposing Rs.500/- per Resource Person per annum to develop teaching learning material for school readiness programme. | The teaching learning material will be low cost/no cost and local resources should be utilized to develop the same. |
| 10 | Transportation allowance | To meet the actual travel expenditure incurred by the parent to bring the CwSN to the Centre and to encourage regular attendance of CwSN to Bhavitha Centre. | ---- |
| 11 | Stipend for Girls | Stipend to CwSN girls @ Rs. 200/- per month for 10 months | To ensure that stipend for girls is enhancing their learning capacities and also ensures there enrolment and retention |
| 12 | In-service Training of Special Educators | State is proposing 3-day Multi-Category Training for 1178 IERPs (special educators) @ Rs. 300/-per day X 3 days with the following objectives:To improve training skills of RPs to train Primary School teachers to handle multi category disabled children. | -- |
| 13 | Orientation of Principals, Educational administrators, parents / guardians etc. | Training to Primary teachers for 2 days (@ 300/- per day per teacher) | To ensure the documentation of such programs wrt. outcomes of such programs on lives of CWSN |
| 14 | Development of Training Material | Material to schools which have CwSN (@ Rs. 100/- per school) | Local resources to be used for developing such material |
| 15 | Escort Allowance | Escort allowance to the required CwSN (CP/MD/Blind/ PH) attending schools @ Rs. 350/- per child per month for 10 months | ----- |
| 16 | Home Base Education (Highest Class VIII) | Home Based Education is provided for Cerebral Palsy, Multiple Disability children and MR Children. | The HBE should enhance the gross motor and fine motor skills of CWSN and also ensure transition from home to regular school (if applicable). These areas should be documented. |
| 17 | Environment Building Programme | To create awareness amongst various stakeholders towards the nature and needs of CWSN | The environment building program should have defined parameters to capture the benefits for CWSN such as enhanced peer learning, promotes community participation and overall participation in Learning programs |

**Financial Recommendations:**

The state of Telangana has **49032 CWSN** from classes 1st to 12th under Samagra Shiksha (38459at elementary level &7423 at secondary level + 3150 covered through HBE), therefore as per norm of Rs.3500/ per CWSN, the total permissible amount is **Rs.1716.12 Lakhs** towards Student oriented Component **(SoC).** Against the same, the total estimated outlay recommended for SoC is. **Rs.1714.25 Lakhs**

The state has not proposed for resource support for financial assistance for special educators, the same has been covered under Teacher Education component under the salary of IERTs

|  |  |  |
| --- | --- | --- |
| **Component Heads** | **Permissible Amount @ Rs.3500/ per CWSN** | **Financial Outlay Recommended** |
| Student Oriented Component (SoC) | **Rs.1716.12 Lakhs** | **Rs.1714.25 Lakhs** |
| Resource Support | 0 | **0** |

**11. Teacher Recruitment & Policy**

Status of Teachers at Elementary Level (Sanctioned, Working & Vacancy) as on 31 March, 2019

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Category** | **Sanctioned** | | | **Working** | | | **Vacancy** | | |
| **State** | **SSA** | **Total** | **State** | **SSA** | **Total** | **State** | **SSA** | **Total** |
| PS Teachers | 57261 | 5507 | 62768 | 56192 | 5507 | 53167 | 1069 | 0 | 1069 |
| PS Head Teachers | 4358 | 0 | 4358 | 4358 | 0 | 4358 | 0 | 0 | 0 |
| PS Total | 61619 | 5507 | 67126 | 60550 | 5507 | 57525 | 1069 | 0 | 1069 |
| UPS Teachers | 30834 | 8770 | 39604 | 29232 | 8770 | 34717 | 1602 | 0 | 1602 |
| UPS Head Teachers | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| UPS Total | 30834 | 8770 | 39604 | 29232 | 8770 | 34717 | 1602 | 0 | 1602 |
| Grand Total (PS+UPS) | 92453 | 14277 | 106730 | 89782 | 14277 | 92242 | 2671 | 0 | 2671 |

Source: AWP&B-2019-20 (Model Table 42a)

**Status of Teachers of Govt. Secondary and Senior Secondary Schools 2019-20**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Schools** | **Category** | **Sanctioned** | **Working** | **Vacancy** |
| Secondary |
| Headmaster | **5046** | **4099** | **947** |
| Teachers | **20833** | **19597** | **1236** |
| Sr. Secondary | Principals | NA | NA | NA |
| Teachers | NA | NA | NA |

Sources: AWP&B-2019-20

**Recommendation for PAB Consideration**

**(Rs. in lakh)**

| Schools | **Proposal** | | | | **Recommendation** | | | Remarks |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Category | Phy | Unit Cost | Finance | Phy | Unit Cost | Finance |
| Primary | Primary Teachers- Existing, in position (Regular) | 5507 | 1.8 | 9912.6 | 4438 | 1.8 | 7988.4 | Considered financial support to 4438 teachers (5507-1069) vacant posts of the state has adjusted |
| Upper Primary | Art Education | 2365 | 0.84 | 1986.6 | 2365 | 0.84 | 1986.6 | Considered as proposed |
| Health and Physical Education | 1540 | 0.84 | 1293.6 | 1540 | 0.84 | 1293.6 | Considered as proposed |
| Work Education | 2641 | 0.84 | 2218.44 | 2641 | 0.84 | 2218.44 | Considered as proposed |
| Science and Mathematics | 3034 | 2.4 | 7281.6 | 3034 | 2.4 | 7281.6 | Considered as Proposed |
| Social Studies | 3011 | 2.4 | 7226.4 | 3011 | 2.4 | 7226.4 | considered as Proposed |
| Languages | 2958 | 2.4 | 7099.2 | 2958 | 2.4 | 7099.2 | 1602 Vacant posts of the state adjusted and considered financial support 1356 teachers |
| Secondary Schools | Additional Teachers | 4127 | 3 | 12381 | 2891 | 3 | 8673 | 2891 (4127-1236) teachers considered for financial support. 1236 vacant posts of teachers in govt. secondary schools has adjusted |
| Subject Teachers of Upgraded Secondary School | 8 | 3 | 24 | 8 | 3 | 24 | Considered as proposed |

**12. Teacher Education & Training**

**Chapter-X: Teachers Education & Training**

1. **Teacher Education (TE)**

The state of Telangana was created on 02.06.2014 with 10 districts. All the 10 districts had Govt. DIETs. On 11.10.2016 the existing 10 districts of Telangana were reorganized into 31 districts thus creating 21 new districts and a need to establish 21 new DIETs. The SCERT in the Telangana State comes under administrative control of Department of School Education.

**Status of Teacher Education Institutes (TEIs)**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **S. No** | **Institute** | **Sanctioned** | **Functional** | **Not Functional** |
| 1 | District Institute of Education and Training (DIETs) | 14 | 10 | 4 |
| 2 | College of Teacher Education (CTEs) | 5 | 5 | 0 |
| 3 | Institutes of Advanced Studies in Education (IASEs) | 1 | 1 | 0 |

**Good Practices**

* State has conducted Summer Camp for students and teachers on Clix and Arts and Sports integrated Education in collaboration with TISS.
* State has conducted Summer Camp for Students at NIT, Warangal an internship programme for students on early exposure to Science, Math and technology.
* Established digital classrooms in all the High Schools in the State under Government management i.e., enabling schools to receive MANA TV programmes and playing the digital content in offline mode in various school subjects.
* Established an e-platform i.e., Telangana Repository of Open Education Resources (TROER) on the lines of NROER and uploaded all the digital content, text books, teacher handbooks etc., into the TROER.
* Developed digital content in all the school subjects from Classes VI to X.
* Made all the subject forums functional and linked it with TROER with e-mail groups as connected groups for sharing subject and professional ideas on day to day basis.
* Conducted admission procedure into D.El.Ed. end to end through online
* Started D.EL.Ed. Training in English Medium in view of the starting of English Medium Schools / sections in the Government sector from Classes 1 to 8
* Launched Diploma in Pre-school Education in Government DIET, Medak from 2018-19 and applications are under process with NCTE in the remaining 9 DIETs
* Working in collaboration with the State Police Department in sensitizing all the stakeholders towards Child Sexual Abuse

**Issues:**

1. Organizational Restructuring of SCERT is under process.
2. In 10 DIETs, the total intake of students is 1400 and the actual students enrolled are 1227 which is 6% less than academic year 2017-18 enrolment.
3. As per the scheme, 250 academic posts (@25 per DIET x 10 DIETs) have to be sanctioned. The State Govt. has 286 sanctioned posts, out of which only 113 are filled up i.e. 55% vacancy.
4. As per the scheme, 45 academic posts have to be sanctioned in SCERT. State Govt. has sanctioned only 26 posts, out of which, only 20 are filled up i.e. 56% vacancy.

(Note: Due to Legal Issues with service rules, filling up of posts by way of promotion could not be taken up. However, State has made arrangement for filling up posts by Contract. Further, for direct recruitment State Government has issued financial clearance for filling up 85 posts of Teacher Educators in SCERT / IASE / CTE / DIET.)

**Details of Academic Vacancy in TEIs**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **TEIs** | **As per Scheme** | **Sanctioned** | **Filled** | **Vacant** |
| SCERT | 45 | 26 | 20 | 25 |
| DIETs (10) | 250 | 286 | 113 | 137 |

**Details of Intake and Enrolment in TEIs**

|  |  |  |  |
| --- | --- | --- | --- |
| **TEIs** | **Number of functional Institutions** | **Total Intake** | **Total Enrolment** |
| DIETs | 10 | 1400 | 1227 |

* **Status of registration of SCERT/SIE & DIETs under Public Finance Management System (PFMS):** SCERT is registered but DIETs are yet to be registered.

**Proposals and Recommendations 2019-20**

1. **Non-recurring**
2. **Strengthening of Physical Infrastructure**
3. **Repair and Maintenance of existing TEIs**

State has proposed an amount of Rs. 47.50 lakhs for installing lift in SCERT building. The Civil appraisal team has appraised the proposal and Rs. 47.50 Lakh **has been recommended**.

1. **Establishment of Special Cells in SCERT**

State has proposed an amount of Rs. 50.00 lakhs for establishing 5 Special Cells in SCERT. Science, Mathematics, Social Studies, Education Technology/Computer and Language/English Education (@Rs. 10.00 lakh for each cell). It is not recommendedbecausethe state huge spill over under non-recurring.

1. **Equipment in Teacher Education institutions.**

State has proposed an amount of Rs. 275 lakhs under equipment head for 10 DIETs and SCERT in the state. It is **not recommended** becausethe state has yet to finish the non-recurring work approved last year.

1. **Technology Support to TEIs (Non-recurring)**

State has proposed an amount of Rs. 96 lakh under Technology support (Non- recurring) head for DIETs and SCERT. It is **not recommended** becausestate has yet to finish the non-recurring work approved last year.

1. **Recurring**
2. **Salary of Teacher Educators:**
3. **DIET:** As per the revised scheme of Teacher Education Salary component is admissible for posts sanctioned and filled up after 2012.

The state has proposed an amount of **Rs. 3438 lakh** for salary of Academic Staff. The Salary component of DIET faculties have been calculated in respect of the posts sanctioned and filled up after 2012 as **Rs. 980.34 lakh is recommended**. (***Note:*** *Total amount of salary for teacher educators worked out as per the scheme.)*

1. **Programme & Activities, faculty development & Specific Research**

State has proposed an amount of Rs. 730 lakh under this head for SCERT, DIET, CTE and IASE. The proposal and recommendation institution wise under this head are as given in the table below:

(Rs. In lakh)

| **S. No.** | **Activity** | **Proposal** | | | **Recommendation** | | |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **Phy** | **Fin** | **Total** | **Phy** | **Fin** | **Total** |
| 1 | Faculty development (DIET) | 10 | 10 | 100 | 0 | 0 | 0 |
| 2 | Program & Activities (DIET) | 10 | 30 | 300 | 10 | 30 | 300 |
| 3 | Specific projects for Research activities (DIET) | 10 | 10 | 100 | 10 | 8.50 | 85 |
| 4 | Program & Activities (CTEs) | 5 | 30 | 150 | 5 | 10 | 50 |
| 5 | Program & Activities (IASEs) | 1 | 30 | 30 | 1 | 20 | 20 |
| 6 | Faculty development (SCERT) | 1 | 10 | 10 | 0 | 0 | 0 |
| 7 | Program & Activities (SCERT) | 1 | 30 | 30 | 1 | 30 | 30 |
| 8 | Specific programme for Research activities (SCERT) | 1 | 10 | 10 | 1 | 10 | 10 |
|  | **Total** |  |  | **730** |  |  | **495** |

1. **Technology Support (Recurring)**

State has proposed an amount of Rs. 36 lakhs under Technology support (Recurring) head for SCERT and DIET @ Rs. 2.40 lakhs per TEI. The appraisal team is **not recommended** because the labs under non-recurring grant are not functional.

1. **Annual grant for TEIs.**

Funds can be provided under Annual Grant for TEIs for day-to-day expenses, hiring of Resource persons/Experts for Teacher Training, purchase of library books, stationary periodicals, small office and library equipment’s, office expenses, etc.

(Rs. In lakh)

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Activity** | **Proposal** | | | **Recommendation** | | |
| **Phy** | **Fin** | **Total** | **Phy** | **Fin** | **Total** |
| SCERT | 1 | 35.00 | 35.00 | 1 | 35.00 | 35.00 |
| DIETs | 14 | 20.00 | 280.00 | 10 | 20.00 | 200.00 |
| **Total** |  |  | **315.00** |  |  | **235.00** |

1. **Training for Teacher Educators**

State has proposed an amount of Rs. 5.42 lakhs under Training of Teacher Educators (Recurring) head, for Residential Training program of Teacher Educators/DIET Principal/ DIET Faculty as Master Trainers @ Rs. 0.0480 lakhs per Head for 16 days training. The appraisal team is **not recommended** because it is a part of integrated teacher training programme.

1. **Teacher Training**
2. **In-Service Training (Elementary)**

**(Rs. in Lakh)**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Component** | **Proposed** | | | **Recommended** | | |
| **Phy.** | **Cost** | **Fin.** | **Phy.** | **Cost** | **Fin.** |
| Class I & II | 24422 | 0.03 | 732.66 | 24422 | 0.025 | 610.55 |
| Class III to V | 36628 | 0.03 | 1098.84 | 36628 | 0.025 | 915.7 |
| Class VI to VIII | 33497 | 0.03 | 1004.91 | 33497 | 0.025 | 837.425 |
| **Total** |  |  | **2836.41** |  |  | **2363.68** |

1. **Training of Resource Persons & Master Trainers (Elementary)**

**(Rs. in Lakh)**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Component** | **Proposed** | | | **Recommended** | | |
| **Phy.** | **Cost** | **Fin.** | **Phy.** | **Cost** | **Fin.** |
| KRPs Training at State level ( Class I to VIII) | 855 | 0.06 | 51.3 | 855 | 0.06 | 51.3 |
| SRPs Training by NIEPA at State Level ( Class I to VIII) | 171 | 0.02 | 3.42 | 171 | 0.02 | 3.42 |
| KRPs Travel/Accommodation | 1026 | 0.25 | 256.5 | 1026 | 0.25 | 256.5 |
| **Total** |  |  | **311.22** |  |  | **311.22** |

1. **School Leadership Training of Head Teachers/ Principals/RPs (Elementary)**

**(Rs. in Lakh)**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Component** | **Proposed** | | | **Recommended** | | |
| **Phy.** | **Cost** | **Fin.** | **Phy.** | **Cost** | **Fin.** |
| Training of RPs (Classes I to VIII) | 66 | 0.024 | 1.584 | 0 | 0 | 0 |
| Training of Head Teachers/Principals (Class I to VIII) | 1383 | 0.024 | 33.192 | 0 | 0 | 0 |
| **Total** |  |  | **34.78** |  |  | **0** |

1. **Training of Educational Administrators (Elementary)**

**(Rs. in Lakh)**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Component** | **Proposed** | | | **Recommended** | | |
| **Phy** | **Cost** | **Fin.** | **Phy.** | **Cost** | **Fin.** |
| Elementary Level (Classes I to VIII) | 655 | 0.01 | 6.55 | 0 | 0 | 0 |
| **Total** |  |  | **6.55** |  |  | **0** |

**e. Induction Training (Elementary)**

**(Rs. in Lakh)**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Component** | **Proposed** | | | **Recommended** | | |
| **Phy** | **Cost** | **Fin.** | **Phy.** | **Cost** | **Fin.** |
| Primary | 3785 | 0.03 | 113.55 | 0 | 0 | 0 |
| Upper Primary | 985 | 0.03 | 29.55 | 0 | 0 | 0 |
| **Total** |  |  | **143.1** |  |  | **0** |

**2. Teacher Training at Secondary & Sr. Secondary level.**

1. **In-Service Training IX - XII (Secondary)**

**(Rs. in Lakh)**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Component** | **Proposed** | | | **Recommended** | | |
| **Phy.** | **Cost** | **Fin.** | **Phy.** | **Cost** | **Fin.** |
| Class IX to X | 2792 | 0.03 | 83.76 | 2792 | 0.03 | 83.76 |
| Class IX to XII | 18377 | 0.03 | 551.31 | 18377 | 0.03 | 551.31 |
| Class XI to XII | 1164 | 0.03 | 34.92 | 1164 | 0.03 | 34.92 |
| Physical Educational Instructors on Yoga | 3142 | 0.015 | 47.13 | 3142 | 0.015 | 47.13 |
| **Total** |  |  | **717.12** |  |  | **717.12** |

1. **School Leadership Training of Head Teachers/ Principals/RPs (Secondary)**

**(Rs. in Lakh)**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Component** | **Proposed** | | | **Recommended** | | |
| **Phy.** | **Cost** | **Fin.** | **Phy.** | **Cost** | **Fin.** |
| Training of SRGs (IX to XII) | 66 | 0.024 | 1.584 | 66 | 0.024 | 1.584 |
| Training of Head Masters (Class IX to XII) | 1484 | 0.024 | 35.616 | 1484 | 0.024 | 35.616 |
| School Leadership Training Program (SLDP) 1 month Certificate Course | 66 | 0.12 | 7.92 | 66 | 0.12 | 7.92 |
| **Total** |  |  | **45.12** |  |  | **45.12** |

1. **Induction Training (Secondary)**

**(Rs. in Lakh)**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Component** | **Proposed** | | | **Recommended** | | |
| **Phy.** | **Cost** | **Fin.** | **Phy.** | **Cost** | **Fin.** |
| Secondary | 2297 | 0.03 | 68.91 | 0 | 0 | 0 |
| **Total** |  |  | **68.91** |  |  | **0** |

1. **Training of Resource Persons & Master Trainers (Secondary)**

**(Rs. in Lakh)**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Component** | **Proposed** | | | **Recommended** | | |
| **Phy.** | **Cost** | **Fin.** | **Phy.** | **Cost** | **Fin.** |
| Orientation of Master Trainer (Secondary) | 91 | 0.015 | 1.365 | 0 | 0 | 0 |
| Master Trainers/Key Resource Persons (KRPs) Training for Class IX to X | 1519 | 0.015 | 22.785 | 1519 | 0.015 | 22.785 |
| Master Trainers/Key Resource Persons (KRPs) Training for Class XI & XII | 56 | 0.015 | 0.84 | 56 | 0.015 | 0.84 |
| **Total** |  |  | **24.99** |  |  | **23.62** |

1. **Academic Support through BRC/URC/CRC**
2. **Information about Block Resource Centres (BRCs)**

| **Total no. of Blocks** | **BRCs sanctioned** | **BRCs functional** | **BRPs sanctioned** | **BRPs recruited** |
| --- | --- | --- | --- | --- |
| 597 | 597 | 597 | - | - |

1. **Information about Cluster Resource Centres (CRCs)**

| **Total no. of Clusters** | **CRCs sanctioned** | **CRCs functional** | **CRPs sanctioned** | **CRPs recruited** |
| --- | --- | --- | --- | --- |
| 1817 | 1817 | 1817 | 1817 | 2341 |

1. **Recruitment position**

| **Category** | **Sanctioned by State** | **Recruited as on date of appraisal** | **Vacancies** | **% of Vacancies** |
| --- | --- | --- | --- | --- |
| BRPs | - | - | - | - |
| CWSN RPs | 1198+10 | 1194 | - | - |
| CRPs | 1817 | 2341 | - | - |
| MIS Coordinator | 592+5 | 597 | - | - |
| Data Entry operator | 592+5 | 597 | - | - |
| Accountant –cum-support staff | - | - | - | - |

**Proposal and Recommendation of Academic Support through BRC/ URC for 2019-20**

1. **Proposal and Recommendation of BRC/ URC**

**(Rs. in Lakh)**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Component** | **Proposed** | | | **Recommended** | | |
| **Provision for BRCs/URCs** | **Phy.** | **Cost** | **Fin.** | **Phy.** | **Cost** | **Fin.** |
| Salary for 2 Resource Persons for CWSN | 1194 | 2.178 | 2600.532 | 1194 | 1.98 | 2364.12 |
| Salary for 1 MIS Coordinator in position | 597 | 2.178 | 1300.266 | 597 | 1.98 | 1182.06 |
| Salary for 1 Data Entry Operator in position | 597 | 1.98 | 1182.06 | 597 | 1.848 | 1103.256 |
| TLE/TLM Grant | 597 | 0.25 | 149.25 | 597 | 0.25 | 149.25 |
| Contingency Grant | 597 | 0.25 | 149.25 | 597 | 0.25 | 149.25 |
| Meeting, TA | 597 | 0.25 | 149.25 | 597 | 0.25 | 149.25 |
| Maintenance Grant | 597 | 0.75 | 447.75 | 597 | 0.5 | 298.5 |
| **Total** |  |  | **5978.36** |  |  | **5395.69** |

1. **Proposal and Recommendation CRCs**

**(Rs. in Lakh)**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Component** | **Proposed** | | | **Recommended** | | |
| **Provision for BRCs/URCs** | **Phy.** | **Cost** | **Fin.** | **Phy.** | **Cost** | **Fin.** |
| Salary for CRC Coordinator (one) | 1817 | 1.98 | 3597.66 | 1817 | 1.98 | 3597.66 |
| Contingency Grant | 1817 | 0.10 | 181.70 | 1817 | 0.10 | 181.70 |
| Meeting, TA | 1817 | 0.10 | 181.70 | 1817 | 0.03 | 54.51 |
| TLM Grant | 1817 | 0.10 | 181.70 | 1817 | 0.10 | 181.70 |
| Maintenance Grant | 1817 | 0.20 | 363.40 | 1817 | 0.20 | 363.40 |
| Mobility Support for CRC(Strengthening of CRC) | 29267 | 0.01 | 292.67 | 29267 | 0.01 | 292.67 |
| **Total** |  |  | **4798.83** |  |  | **4671.64** |

\**Strengthening of CRCs: Under Mobility for CRCs, Rs 1000 per school for 29267 elementary govt schools (UDISE 2017-18) has been recommended. Each CRP is required to make at least 5 visits (Rs. 1000 @ Rs. 200 per visit) of the same school per year and the report for each school visit should be submitted online.*

**13. Quality & Innovation**

Quality and Innovation

**RTE Entitlements**

**Uniform**

(Rs. in lakh)

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Proposal | | | | Recommendation for PAB Consideration | | | |
| **Activity** | Phy | Unit Cost | Finance | Phy | Unit Cost | Finance | Remarks |
| All Girls | 1085624 | 0.006 | 6513.744 | 1085624 | 0.006 | 6513.744 | As per U-DISE 1085624 girls considered for uniform |
| ST Boys | 182539 | 0.006 | 1095.234 | 182539 | 0.006 | 1095.234 | As per U-DISE 182539 ST boys considered for uniform |
| SC Boys | 252214 | 0.006 | 1513.284 | 252214 | 0.006 | 1513.284 | As per U-DISE 252214 SC boys considered for uniform |
| BPL Boys | 562557 | 0.006 | 3375.342 | 562557 | 0.006 | 3375.342 | As per U-DISE 562557 BPL boys considered for uniform |
| **Total** |  |  | **12497.6** |  |  | **12497.6** |  |

Text Books

(Rs. in lakh)

| Proposal | | | | Recommendation for PAB Consideration | | | |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **Activity** | Phy | Unit Cost | Finance | Phy | Unit Cost | Finance | Remarks |
| Text Books (Class I - II) | 520121 | 0.0025 | 1300.302 | 520121 | 0.0025 | 1300.3025 | Considered as proposed for 520121 students |
| Braille Books (Class I – II) | 382 | 0.00248 | 0.946 | 382 | 0.00248 | 0.94736 | Considered as proposed for 382 students |
| Large Print Books (Class I – II) | 524 | 0.0025 | 1.312 | 524 | 0.0025 | 1.31 | Considered as proposed for 524 students |
| Text Books (Class III - V) | 751720 | 0.0025 | 1879.299 | 751720 | 0.0025 | 1879.3 | Considered as proposed for 751720 students |
| Braille Books (Class III - V) | 511 | 0.00249 | 1.274 | 511 | 0.00249 | 1.27239 | Considered as proposed for 511 students |
| Large Print Books (Class III - V) | 1248 | 0.0025 | 3.118 | 1248 | 0.0025 | 3.12 | Considered as proposed for 1248 students |
| Text Books (Class VI - VIII) | 914732 | 0.004 | 3658.928 | 914732 | 0.004 | 3658.928 | Considered as proposed for 914732 students |
| Braille Books (Class VI – VIII) | 506 | 0.004 | 2.024 | 506 | 0.004 | 2.024 | Considered as proposed for 506 students |
| Large Print Books (Class VI - VIII) | 2949 | 0.004 | 11.796 | 2949 | 0.004 | 11.796 | Considered as proposed for 2949 students |
|  |  |  | **6859** |  |  | **6859** |  |

**Quality Interventions**

(Rs. in lakh)

| **Proposal** | | | | **Recommendation for PAB Consideration** | | | |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **Activity** | **Phy** | **Unit Cost** | **Finance** | **Phy** | **Unit Cost** | **Finance** | **Remarks** |
| **Quality Components (Elementary)** | | | | | | | |
| Reporting by Head of Schools | 22098 | 0.005 | 110.49 | 22098 | 0.005 | 110.49 | Considered as proposed by the state 22098 teachers @ Rs. 500/teacher |
| PINDICS and Teacher Assessment | 33 | 1 | 33 | 33 | 1 | 33 | Considered as proposed |
| Orientation Programme for Teachers on Safety and Security | 59798 | 0.01 | 597.98 | 59798 | 0.01 | 597.98 | Considered as proposed by the state 59798 teachers @ Rs. 1000/teacher |
| Shaala Siddhi | 22975 | 0.006 | 137.85 | 21403 | 0.006 | 128.418 | 21403 govt. elementary schools in the state and considered @ Rs. 600/school |
| Fund for Safety and Security at School Level | 22098 | 0.005 | 110.49 | 22098 | 0.005 | 110.49 | Considered the proposal for 22098 schools @ Rs. 500/school as the state has proposed. The recommended fund would be used only for "DISPLAY BOARD" |
| Quality Components (Secondary & Sr. Secondary) | | | | | | | |
| Funds for Safety and Security | 6254 | 0.00516 | 32.24 | 6254 | 0.005 | 31.27 | Considered 62 |
| Orientation Programme for Teachers on safety and Security | 57260 | 0.01 | 572.6 | 57260 | 0.01 | 572.6 | Considered as proposed by the state |
| Reporting by Head of Teachers | 6254 | 0.00516 | 32.24 | 6254 | 0.005 | 31.27 | Considered @ Rs. 500/person |
| Readiness programme for subjects | 4839 | 0.01 | 48.39 | 0 | 0 | 0 | The proposed intervention is the part of teaching learning process in the class room. Therefore, financial support could not be considered for the proposed intervention |
| Shaala Siddhi | 5786 | 0.006 | 34.716 | 5786 | 0.006 | 34.716 | Recommended as proposed by the state |
| Talent Search at school level | 33 | 1 | 33 | 33 | 1 | 33 | Recommended @ Rs. 1.00 lakh/district for 33 districts |
| Teacher Exchange programme | 330 | 0.08 | 26.4 | 330 | 0.02 | 6.6 | Considered @ Rs. 2000/teacher |
| Emotional Well-being for Government Schools | 5786 | 0.015 | 86.79 | 0 | 0 | 0 | The proposed intervention is the part of teaching learning process. Secondly, 1 day exclusively for guidance and counselling in teachers training. Therefore, financial support could not be considered for the proposed intervention |
| Aptitude Test at School Level | 535161 | 0.00131 | 701.06 | 5786 | 0.01 | 57.86 | Considered the proposal for 5786 government secondary and Hr. schools to conduct the test. Financial support is @ Rs. 1000/school for the printing and xeroxing of question papers |

**Project - Innovative Activities**

(Rs. in lakh)

| **Proposal** | | | | **Recommendation for PAB Consideration** | | | |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **Activity** | **Phy** | **Unit Cost** | **Finance** | **Phy** | **Unit Cost** | **Finance** | **Remarks** |
| **Project - Innovative Activities (Secondary & Sr. Secondary)** | | | | | | | |
| Display of logo of Samagra Shiksha | 6254 | 0.01 | 62.54 | 0 | 0 | 0 | The proposed intervention would be considered under Community mobilization. |
| Documentation of Best Practices on Shagun Portal | 33 | 0.35 | 11.55 | 33 | 0.35 | 11.55 | The proposed intervention would be considered under Community mobilization. |
| Teacher IdCards | 76755 | 0.0005 | 38.3775 | 76755 | 0.0005 | 38.3775 | Considered as proposed by the state |
| Youth & Eco Club | 6254 | 0.25 | 1563.5 | 6254 | 0.25 | 1563.5 | Considered as proposed by the state |
| BAND Competition | 33 | 0.152 | 5.016 | 1 | 5 | 5 | Considered Rs.5.00 lakh for the state |
| Project Innovation (Elementary) | | | | | | | |
| Kitchen Garden | 354 | 1 | 354 | 354 | 0.1 | 35.4 | Considered the proposed intervention @ Rs. 10000/school |
| School Bag | 96320 | 0.007 | 674.24 | 96320 | 0.003 | 288.96 | Considered the proposal for 96320 students of class 1 to V of aspiration districts (KOMARAM BHEEM, JAYASHANKAR , and KHAMMAM ) @ Rs. 300/bag (child) |
| Youth & Eco Club | 3284 | 0.15 | 492.6 | 3284 | 0.15 | 492.6 | Considered @ Rs. 15000/Elementary school |
| Youth & Eco Club(stand alone primary only schools) | 18814 | 0.05 | 940.7 | 18814 | 0.05 | 940.7 | Considered 18814 stand alone primary only schools @ Rs. 5000/school |
| Teacher IdCards | 67173 | 0.0005 | 33.5865 | 67173 | 0.0005 | 33.5865 | Considered as proposed by the state |
| Display of logo of Samagra Shiksha | 22098 | 0.01 | 220.98 | 0 | 0 | 0 | The proposed intervention would be considered under the community mobilization. |
| Documentation of Best Practice on Shagun Portal | 33 | 0.4 | 13.2 | 33 | 0.4 | 13.2 | Considered as proposed by the state |
| Twining of School | 29850 | 0.002 | 59.7 | 29850 | 0.002 | 59.7 | The objective of the proposed intervention is to send 50 students of Elementary Schools from each mandal (597 mandals in the state) to send neighboring mandals Secondary and Sr. Secondary schools to know the pattern of schooling facilities, Academic activities like Science Lab, Library, Bala Sabha, Swachh Patashala, Digital Classes etc.   The proposed intervention has considered as proposed by the state |

**Project on English (Secondary)**

(Rs. in lakh)

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **Proposal** | | | | **Recommendation for PAB Consideration** | | | |
| **Activity** | **Phy** | **Unit Cost** | **Finance** | **Phy** | **Unit Cost** | **Finance** | **Remarks** |
| KRP/RP/ Training | 132 | 0.02 | 2.64 | 132 | 0.02 | 2.64 | Considered @ 500/day training |
| Prof. Development of English Teachers /Skill Development for communicative english & soft skill | 2393 | 0.1 | 239.3 | 2393 | 0.025 | 59.825 | Considered 2393 teachers Prof. development @ Rs. 500/day for 5 days training |
| Inservice Training for English Teachers | 2400 | 0.035 | 84 | 2400 | 0.025 | 60 | Considered 2400 teachers training for 5 days @ Rs. 500/day |

**Learning Enhancement Programme**

(Rs. in lakh)

| **Proposal** | | | | | | **Recommendation for PAB Consideration** | | | | | |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Activity** | | **Phy** | | **Unit Cost in Rs. Lakhs** | **Finance in Rs. Lakhs** | **Phy** | **Unit Cost in Rs. Lakhs** | **Finance in Rs. Lakhs** | | **Remarks** | |
| LEP (Class I - II) Remedial Teaching | | 122571 | | 0.005 | 612.855 | 98502 | 0.005 | 492.51 | | As per U-DISE considered 20% enrolled student @ Rs. 500/student | |
| LEP (Class III - V) Remedial Teaching | | 205928 | | 0.005 | 1029.64 | 141759 | 0.005 | 708.795 | | Considered 20% students of class III, IV & V @ Rs. 500/student | |
| LEP (Class VI - VIII) Remedial Teaching | | 191375 | | 0.005 | 956.875 | 176972 | 0.005 | 884.86 | | As per U-DISE 20% students considered of class VI, VII & VIII @ Rs. 500/student | |
| Shagunotsav | | 1056 | | 0.008 | 8.448 | 23500 | 0.00618 | 145.23 | | Recommended 23500 Elementary School(Govt + Aided) as per the Shagunotsav guideline | |
| Joyful Learning | | 3 | | 1.66667 | 5 | 3 | 1.666 | 4.998 | | The objective is co-curricular activity handbooks on Art Education, Moral Education, and Physical Education by taking some of the interesting elements “Happiness Curriculum” will be designed level specific handbooks for Elementary The proposal has considered as proposed. The state has proposed only for 3 aspiration districts viz. Mahabubabad , Vikarabad and Jogulamba Gadwal | |
| LEP (Class IX - XII) Remedial Teaching | | 30035 | | | 0.005 | 150.175 | 30035 | 0.005 | 150.175 | Considered as proposed | |
| Project - Hindi (Secondary) | | | | | | | | | | | |
| KRP/RP/Training | | | | 99 | 0.025 | 2.475 | 99 | 0.025 | 2.475 | | Considered 99 KRP/RP training for 5 days @ Rs. 500/day |
| Hindi Teaching | | | | 2045 | 0.035 | 71.575 | 2045 | 0.025 | 51.125 | | Considered 2045 hindi teachers training for 5 days @ Rs. 500/day for 5 days |
| Shagunotsav | | | | 170 | 0.0106 | 1.802 | 6683 | 0.0074 | 49.4542 | | Recommended 6683 Secondary and Sr. Secondary School(Govt + Aided) as per the Shagunotsav guideline, |

**Composite School Grant**

(Rs. in lakh)

| **Proposal** | | | | **Recommendation for PAB Consideration** | | | |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **Activity** | **Phy** | **Unit Cost** | **Finance** | **Phy** | **Unit Cost** | **Finance** | **Remarks** |
| **Annual Grant (up to Highest Class VIII** | | | | | | | |
| School Grant - (Enrol 1- 15) | 3951 | 0.25 | 987.75 | 3951 | 0.125 | 493.875 | Considered @ Rs. 12500/school for 3951 schools |
| School Grant -(Enrol >15 - 100 ) | 14838 | 0.25 | 3709.5 | 14838 | 0.25 | 3709.5 | Considered @ Rs. 25000/school for 14838 schools |
| School Grant - (Enrol > 100 and <= 250 ) | 3059 | 0.5 | 1529.5 | 3059 | 0.5 | 1529.5 | Considered @ Rs. 50000/school for 3059 schools |
| School Grant - (Enrol > 250 and <= 1000 ) | 248 | 0.75 | 186 | 248 | 0.75 | 186 | Considered @ Rs. 75000/school for 248 schools |
| School Grant - (Enrol > 1000) | 2 | 1 | 2 | 2 | 1 | 2 | Considered @ Rs. 100000/school for 2 schools |
| Annual Grant (up to Highest Class X or XII) | | | | | | | |
| School Grant (Enrol 1- 15) | 14 | 0.25 | 3.5 | 14 | 0.25 | 3.5 | Considered the proposal as proposed by the state |
| School Grant -(Enrol >15 - 100 ) | 1394 | 0.25 | 348.5 | 1394 | 0.25 | 348.5 | Considered the proposal as proposed by the state |
| School Grant - (Enrol > 100 and <= 250 ) | 3192 | 0.5 | 1596 | 3192 | 0.5 | 1596 | Considered the proposal as proposed by the state |
| School Grant - (Enrol > 250 and <= 1000 ) | 2212 | 0.75 | 1659 | 2212 | 0.75 | 1659 | Considered the proposal as proposed by the state |
| School Grant - (Enrol > 1000) | 35 | 1 | 35 | 35 | 1 | 35 | Considered the proposal as proposed by the state |

**Libraries**

(Rs. in lakh)

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **Proposal** | | | | **Recommendation for PAB Consideration** | | | |
| **Activity** | **Phy** | **Unit Cost** | **Finance** | **Phy** | **Unit Cost** | **Finance** | **Remarks** |
| **Library (upto Highest Class VIII)** | | | | | | | |
| Composite Elementary Schools (I – VIII) | 3284 | 0.15 | 492.6 | 3284 | 0.13 | 426.92 | Considered 3284 schools as per norms @ Rs. 13000/school |
| Primary School (I – V) | 18814 | 0.05 | 940.7 | 18814 | 0.05 | 940.7 | Considered as proposed |
| Library (upto Highest Class XII) | | | | | | | |
| Composite Secondary Schools (Class I - X) | 719 | 0.15 | 107.85 | 719 | 0.15 | 107.85 | Considered for 719 school as proposed |
| Schools with Class VI - XII | 197 | 0.15 | 29.55 | 197 | 0.15 | 29.55 | Considered as proposed |
| Composite Senior Secondary Schools (Class I - XII) | 224 | 0.2 | 44.8 | 224 | 0.2 | 44.8 | Recommended 224 schools @ Rs. 20000/school |
| Schools with Class VI - X | 5114 | 0.15 | 767.1 | 5114 | 0.15 | 767.1 | Considered as proposed |

**Rastriya Aavishkar Abhiyan**

(Rs. in lakh)

| **Proposal** | | | | **Recommendation for PAB Consideration** | | | |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **Activity** | **Phy** | **Unit Cost** | **Finance** | **Phy** | **Unit Cost** | **Finance** | **Remarks** |
| **Rashtriya Aavishkar Abhiyaan (Elementary)** | | | | | | | |
| Science Exhibition / Book Fair | 33 | 1.5 | 49.5 | 33 | 1 | 33 | Considered @ Rs. 1.00 lakh per district |
| Quiz Competition | 33 | 0.3 | 9.9 | 33 | 0.3 | 9.9 | Considered as proposed @ Rs. 0.30 lakh/ district "to conduct Quiz competition at district level during science exhibitions in the month of September / October" |
| Exposure visit outside State | 99 | 0.07 | 6.93 | 99 | 0.02 | 1.98 | Considered 99 teachers @ Rs, 2000/teacher (as per norms). The objective of the proposal is " a team of Teachers 99 Teachers @3 teachers from each district proposed to send to neighboring state to observe all school systems, innovations, good practices and good governance in education filed. |
| Science Kit | 2178 | 0.09656 | 210.308 | 2178 | 0.07639 | 166.37742 | Considered @ Rs. 7639/kit (the cost is @ of NCERT kits) |
| Excursion Trip for Students within State | 8250 | 0.002 | 16.5 | 8250 | 0.002 | 16.5 | Considered as proposed by the state |
| Maths Kit | 1982 | 0.01661 | 32.921 | 1982 | 0.01661 | 32.92102 | Considered as proposed 1982 schools |
| School Mentoring by Higher Education Institutes | 132 | 0.04225 | 5.577 | 132 | 0.02 | 2.64 | The IIT, Medak would mentor teachers of Mathematics and Science. |
| Rashtriya Aaviskaar Abhiyan (Secondary) | | | | | | | |
| Participation in Children's Science Congress | 33 | 0.391 | 12.903 | 33 | 0.391 | 12.903 | Considered as proposed |
| Science & Math Competition /Olympiads | 825 | 0.09776 | 80.652 | 825 | 0.05 | 41.25 | The objective of the proposed intervention is to train the children who are studying in Government Schools for participation of Math’s Olympiad and Science Olympiad for the year 2019 – 20. The following activities are given below ¿ Identify the 25 children from each district and a total of 825 children at Secondary level through a screening test ¿ 1-day training to the Maths teachers on preparing children for Olympiad through T-SAT. ¿ 5-day State Level Residential Orientation-cum-workshop to identified children on preparation for the Olympiad  The state has proposed (1)1-day Orientation to teachers (@1 Maths Teacher per school)-Rs. 18.762 lakhs; (2) 5-day Orientation-cum workshop to identified children Rs. 61.875 lakhs The appraisal team has considered the proposal @ Rs. 5000/student |
| Training Module | 5557 | 0.0015 | 8.336 | 0 | 0 | 0 | The state has proposed to purchase bimonthly, monthly and fortnight science and maths magazines for all Secondary and Sr. Secondary schools.  The cost could be meet out from school grant. Therefore, financial support could not be considered separately |
| Quiz Competition | 33 | 0.15 | 4.95 | 33 | 0.15 | 4.95 | Considered as proposed |
| Study Trip for Students to Higher Institutions (Within States) | 2980 | 0.02 | 59.6 | 2980 | 0.02 | 59.6 | Considered as proposed by the state |
| Exposure visit outside State | 165 | 0.07 | 11.55 | 165 | 0.02 | 3.3 | Considered @ Rs. 2000/student |
| Workshop | 33 | 1 | 33 | 0 | 0 | 0 | The state has proposed workshop for DPOs at district level. The proposed intervention could not meet out the objective of Rashtriya Aaviskaar Abhiyan. Therefore, financial support could not be considered for the proposed intervention |
| Maths Kit | 2988 | 0.01907 | 56.984 | 2000 | 0.01907 | 38.14 | Considered 2000 schools @ Rs. 1907/kit (@ NCERT kit) |
| Vedic Math for 9th & 10th Class students | 7499 | 0.009 | 67.491 | 1 | 5 | 5 | The appraisal team has considered the proposal to conduct training-cum workshop of mathematics teachers at state level |
| Science Kit | 2988 | 0.10947 | 327.097 | 1000 | 0.10947 | 109.47 | Considered 1000 schools @ Rs. 0.1094/kit |
| School Mentoring by Higher Education Instititutes | 198 | 0.0415 | 8.217 | 198 | 0.02 | 3.96 | Considered 198 math and science teachers for higher institution |

**Sports & Physical Education (upto Highest Class VIII)**

(Rs. in lakh)

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **Proposal** | | | | **Recommendation for PAB Consideration** | | | |
| **Activity** | **Phy** | **Unit Cost** | **Finance** | **Phy** | **Unit Cost** | **Finance** | **Remarks** |
| **Sports & Physical Education (upto Highest Class VIII)** | | | | | | | |
| Sports & Physical Education (Primary Schools ) | 19707 | 0.05 | 985.35 | 19707 | 0.05 | 985.35 | Considered as proposed |
| Sports & Physical Education (Upper Primary Schools ) | 3268 | 0.1 | 326.8 | 3268 | 0.1 | 326.8 | Considered as proposed |
| Sports & Physical Education (upto Highest Class XII) | | | | | | | |
| Sports & Physical Education (Secondary) | 4839 | 0.25 | 1209.75 | 4839 | 0.25 | 1209.75 | Considered the proposal as the state has proposed |
| Sports & Physical Education (Sr. Secondary) | 947 | 0.25 | 236.75 | 947 | 0.25 | 236.75 | Considered the proposal as the state has proposed |

**14. School Assessments**

**ASSESSMENT AT NATIONAL AND STATE LEVEL**

**School Based Assessment**

1. **LEARNING OUTCOMES**
2. **Amendment of State RTE rules (date of amendment):**

G. O. Ms. No. 20, dated: 16.06.2017

1. **Translation of LO document in regional language**

Translated in Eight Regional Languages i.e., Telugu, Urdu, Hindi, English, Marathi, Kannada, Tamil and Bengal.

1. **Printing of LO posters and leaflets**

Printed and distributed to all schools, Parents and SMC members.

1. **Capacity building of teachers on LO:** 2-day orientation on Learning Outcomes given to all teachers.

**2. Performance Grading Index: Learning Outcomes and Quality**

Based on the Performance Grading Index (PGI), the Learning Outcomes has been measures and analysed.

| **Indicator No.** | **Indicator** | **Data Source** | **Weight** | **Score** | **Grade** | **Gap** | **Comment** |
| --- | --- | --- | --- | --- | --- | --- | --- |
| 1.1.1 | % of Elementary schools which have displayed class wise Learning Outcomes | Shagun | 20 | 100 | 20 | 0 | Appreciable and needs to be continued |
| 1.1.2 | Average Language score in Class 3 - Govt and aided schools | NAS | 20 | 68 | 20 | 0 |
| 1.1.3 | Average Mathematics score in Class 3 - Govt and aided schools | NAS | 20 | 69 | 20 | 0 |
| 1.1.4 | Average Language score in Class 5 - Govt and aided schools | NAS | 20 | 57 | 16 | 4 | More focus needs to be given  and special emphasis to be provided to improve the learning levels. |
| 1.1.5 | Average Mathematics score in Class 5 - Govt and aided schools | NAS | 20 | 56 | 16 | 4 |
| 1.1.6 | Average Language score in Class 8 - Govt and aided schools | NAS | 20 | 53 | 16 | 4 |
| 1.1.7 | Average Mathematics score in Class 8 - Govt and aided schools | NAS | 20 | 37 | 10 | 10 |
| 1.1.8 | Average Science score in Class 8 - Govt and aided schools | NAS | 20 | 38 | 12 | 8 |
| 1.1.9 | Average Social Science score in Class 8- Govt and aided schools | NAS | 20 | 40 | 12 | 8 |
|  | **Learning Outcomes: Total Domain Weight** |  | **180** |  | **142** | **38** |

**The explanatory points for PGI areas follows:**

**Weight**: Each of the 70 indicators is assigned a weight of either 10 or 20 points.

**Score**: Score is the data uploaded by the State/UT on SHAGUN portal or as available in UDISE or NAS portals for each of the 70 indicators

**Grade**: Scores against each indicator have been divided into 10 groups as below:

| **Achievement (in %)** | **Points** |
| --- | --- |
| Between 1 – 10 | 1 |
| Between 11 – 20 | 2 |
| Between 21 – 30 | 3 |
| Between 31 – 40 | 4 |
| Between 41 – 50 | 5 |
| Between 51 – 60 | 6 |
| Between 61 – 70 | 7 |
| Between 71 – 80 | 8 |
| Between 81 – 90 | 9 |
| Between 91 – 100 | 10 |

Thus a State/UT, whose performance against an indicator is 91% of the benchmark of an indicator or above, is given maximum points (10 or 20 whichever is applicable for that indicator). However, in the case of a few indicators, where a lower value is considered desirable e.g. single teacher schools, higher grade is assigned for lower values i.e. a score of 91% in such cases is given minimum points.

**Gap**: Gap is the difference between the Weight (col.5) and the Grade (col. 8) achieved by the State/UT.

**3. Progress of Post NAS Interventions:**

**Elementary and Secondary level**

Soon after the receipt of District-wise reports on NAS, a meeting with Districts on Quality at the DPOs was conducted and subject-wise and class-wise analysis made was explained to them. A Special focus was given to the LOs on which the children’s performance was very low and needed immediate attention of the monitoring staff at the Mandal and the Cluster levels. In turn, the Quality in charges at the DPOs conducted similar meetings for the Mandal Educational Officers and similar meetings were held at the School Complexes.

At the School Complexes, the teachers attending the meeting /activities were given a thorough awareness on the performance of children at the NAS, subject-wise and Class-wise with a special focus on the LOs on which the children’s performance was very low. The teachers were suggested to take appropriate activities specific to LOs to help improve children’s performance.

Even at the School Management Committee meetings also after explaining the concept of LOs, the performance of children at the NAS was explained and the parents were suggested to focus attention on their wards study and find time to interact with the teachers at the school for further suggestions for improvement.

SCERT conducted post NAS activities, analysis of District Progress cards and interpretation of results with respect to Gender, Category and Area.Based on the LOs teacher trainings were planned, subject specific modules were developed. State level teachers trainings were conducted for District level resource Persons (DRPs), One day orientation conducted to District Level Officials on experiential learning, School Based Assessment, Community Participation, Sports and Arts integrated learning which are all focusing preparation children for 2020- NAS.

**4. Proposal for School based Assessment 2019-20:**

The Department of School Education and Literacy, MHRD has decided to take up a major initiative to implement, ‘A School Based Assessment (SBA)’ throughout the country in 2019. SBA will be used to improve the quality of learning in the schools. The implementation of SBA is a logical continuum to the quantitative assessment of the National Achievement Survey (NAS) and serves as a precursor to the next NAS which is going to be held in 2020. Both SBA and NAS, in tandem, would provide holistically, the assessment of the learning levels as well as the interventions for improving them.The major objective of the SBA is to empower the teachers to improve the learning levels of the students.

A framework to improve the quality of learning through SBA in the schools is being suggested which would focus on bringing in its ambit school leaders, teachers and the whole network of officials at Blocks, District Institute of Educational Training (DIETs), State Council of Educational Research and Training (SCERT) and the Directorates of Education in different States ad UTs. Major features of SBA are:

* Collection of multiple evidences of students’ learning
* Non standardized assessment to link to individual learning styles of each child
* Self and/or peer assessment to be used in conjunction with teacher assessment
* Assessment of personal social qualities
* Feedback mechanism allowing the teacher to give immediate and constructive feedback to students.
* Assessment done in a non threatening manner
* Involvement of the community in the learning process

SBA would involve in its framework ‘a whole school approach’ which involves the participation of the community in the learning process. Students’ progress would be discussed with the parents and shared with the SMCs and suggestions would be sought. In implementing the SBA, emphasis will be on on-site mentoring by the Cluster Resource Center Coordinator (CRCC). Each CRCC has 12 -15 schools for giving the on-site support. The CRCCs would nurture and support the teachers on a regular basis by demonstrating themselves and also by observing the Classroom transactions and sharing feedback. These visits to each school would be at least once in 15 days. Also, teachers would be encouraged to participate in quality circles within the clusters. The entire ambit of the educational structure in the State machinery i.e. the teachers, cluster, blocks, DIETs, SCERTs and the Directorates of Education will be mobilized to implement SBA at the National level. States would develop a regulatory mechanism of supervision and support throughout the channel to make for its smooth functioning. The recommendation for 2019-20:

**Proposal and Recommendation Assessment at State level (Elementary)- 2019-20**

**Rs. in Lakh**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **Activity** | **Phy.** | **Unit Cost** | **Fin.** | **Phy.** | **Unit Cost** | **Fin.** | **Appraiser Remarks** |
| Assessment at State level | 33 | 10 | 330 | 33 | 10 | 330 | An amount of Rs. 330 lakh is recommended for 33 districts @Rs.10 lakh. School Based Assessment (SBA) will be conducted in 2019. SCERT will be the nodal agency for capacity building & implementing SBA at State and District level. SBA will cover DIETs, BRCs, CRCs, Schools and Teachers. A detailed manual on SBA will be shared by NCERT for implementation of SBA. |
| **Total** | 33 |  | 330 | **33** |  | **330** |  |

***School Based Assessment: An amount of Rs. 330 lakh is recommended. School Based Assessment (SBA) will be conducted in 2019. SCERT will be the nodal agency for capacity building & implementing SBA at State and District level. SBA will cover DIETs, BRCs, CRCs, Schools and Teachers. A detailed manual/guideline on SBA will be shared by NCERT for implementation of SBA.***

**15. ICT in School Education**

**ICT & DIGITAL INNITATIVES**

1. **PROGRESS ICT:**

|  |  |  |
| --- | --- | --- |
| **Progress of ICT** | | |
|  | **Elementary Schools** | **Secondary Schools** |
| Total Schools approved till 2018-19 | 6 | 4855 |
| Total Schools completed 5 years | 0 | 2666 |
| No. of schools functional | 0 | 20 |
| No. of Schools not started | 6 | 2169 |
| No. of schools surrendered | 0 | 0 |

**2. CURRENT PROPOSAL: ELEMENTARY**

(Rs. in Lakh)

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Sr. No | Details | Proposal | | | Recommendation | | |
| **Phy.** | **Unit Cost** | **Fin.** | **Phy.** | **Unit Cost** | **Fin.** |
|  | **Non-Recurring** | | | | | | |
| 1 | Tablets/Laptop/Notebook/PCs | 79 | 6 | 474 | 0 | 0 | 0 |
| 2 | Operating System / Softwares | 79 | 0.2 | 15.8 | 0 | 0 | 0 |
| 3 | Furniture | 79 | 0.2 | 15.8 | 0 | 0 | 0 |
| Total Non-Recurring | |  |  | **505.6** |  |  | **0** |
| Recurring | | | | | | | |
| 1 | Financial Assistance for ICT Instructor | 79 | 1.8 | 142.2 | 0 | 0 | 0 |
| 2 | Expenses on Electricity/Diesel/Kerosene | 79 | 0.24 | 18.96 | 0 | 0 | 0 |
| 3 | E-Content and Digital Resources | 79 | 0.24 | 18.96 | 0 | 0 | 0 |
| 4 | Internet / Broad band Charges | 79 | 0.12 | 9.48 | 0 | 0 | 0 |
| Total Recurring | |  |  | 189.6 |  |  | **0** |

**Observation:**

* Not recommended as there are 2175 schools which are not functional and state prioritized to make these schools functional this year.

**3. CURRENT PROPOSAL: SECONDARY**

(Amount in Lakh)

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Sr. No | Details | Proposal | | | Recommendation | | |
| **Phy.** | **Unit Cost** | **Fin.** | **Phy.** | **Unit Cost** | **Fin.** |
| Non-Recurring | | | | | | | |
| 1 | Tablets/Laptop/Notebook/PCs | 9 | 6 | 54 | 0 | 0 | 0 |
| 2 | Operating System / Softwares | 9 | 0.2 | 1.8 | 0 | 0 | 0 |
| 3 | Furniture | 9 | 0.2 | 1.8 | 0 | 0 | 0 |
| Total Non-Recurring | |  |  | **57.6** |  |  | **0** |
| Recurring | | | | | | | |
| 1 | E-Content and Digital Resources | 2184 | 0.24 | 524.16 | 2175 | 0.24 | 522 |
|  | Expenses on Electricity/Diesel/Kerosene | 2184 | 0.24 | 524.16 | 2175 | 0.18 | 391.5 |
|  | Financial Assistance for ICT Instructor | 2184 | 1.8 | 3931.2 | 2175 | 1.35 | 2936.25 |
|  | Internet / Broad band Charges | 2184 | 0.12 | 262.08 | 2175 | 0.09 | 195.75 |
| Total Recurring | |  |  | **5241.6** |  |  | **4045.5** |

**3. a) Observations :-**

* Proposal of 9 schools for Non- recurring and recurring cost is not recommended as there are 2175 schools which are not functional and state prioritized to make these schools functional this year.
* Recommended recurring cost for 2175 schools (2169 Secondary schools and 6 Elementary schools) for 9 months on the assurance given by the state that these schools will be functional by end of June as its process has alreadybeen initiated.

**Kala Utsav**

**Proposal and Recommendation Kala Utsav 2019-20 Rs. in Lakh**

| **Activity** | **Proposal** | | | **Recommendation** | | | **Remarks** |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **Physical** | **Unit Cost** | **Financial** | **Physical** | **Unit Cost** | **Financial** |
| TA / DA Allowance for National Level | 33 | 0.02 | 0.66 | 0 | 0 | 0 | Recommended for Kala utsav activities at state/district level, including TA/DA at national level |
| Kala Utsav | 33 | 0.5 | 16.5 | 1 | 12 | 12 |
| **Total of Kala Utsav** | | | **15.5** |  |  | **12** |  |

**Shagunotsav: 2019-20**

Shagunotsav is a school based census to cover each and every Government and Govt. Aided school to ascertain the adequacy of infrastructure facilities, teachers, students, school management and community participation. Data on various school parameters are collected through the tools of Unified District Information System for Education (UDISE), SHAGUN, Project Monitoring System (PMS) and Performance Grading Index (PGI) to assess the quality and infrastructure at school level, however, the same is not corroborated through field visits. Therefore, a need was felt to take up a school census in all the 36 States/UTs in the month of September.

**The main objectives of Shagunotsav are:**

1. To assess the status of all government and government aided schools on various key indicators viz. availability of school infrastructure and other facilities related to teachers and students.
2. To ensure authenticity of data provided in various portals.
3. To provide feedback on various dimensions at all levels.

**Activities for Shagunotsav:**

The survey will be conducted covering all the schools in a period of 1 month (as per the MHRD Guideline) and the following activities would need to be taken up by the State:

1. Appoint a nodal officer at State level and coordinators at the district level who shall be responsible for the conduct of this exercise.
2. Set up a Monitoring Cell at the State level for supervision and ensuring effective conduct of Shagunotsav, for a period of 3 months. The State Monitoring Cell could be established at the SCERT/SIE, State Implementation Society or the Directorate of School Education.
3. Targets for total number of schools to be visited per day for daily uploading of data as per the given targets has been worked out for each State/UT and the same can be inferred from the Mapping of Human Resources table at Annexure III in the MHRD guideline on Shagunotsav.
4. In addition to per school cost, surveyors are being provided as an incentive the one-month cost of subscribing data package for unlimited internet (only for one month for the school visit period).
5. One-day training will be provided for District coordinators and surveyors on the conduct of Shagunotsav and use of the Mobile App.

**Profile for Shagunotsav:**

1. The State has **a total of 30183 (UDISE 2016-17) Government and Government Aided Schools.**
2. **Estimated School to be visited per day:** Total Schools 30183/25 days, hence, **1208 schools per day would be covered during the 25 days**.
3. **No of surveyors required to conduct the School visit:** The State comes under the group 1 as per the guideline and therefore 2 school will be covered each day by one person**.** Hence, per day target is 1208 schools to be covered each day, 1208 schools/2: which implies that around **604 persons would be required per day to cover these 1208 schools.**
4. **Number of District Coordinators required:** The State has 31 district (UDISE 2016-17), therefore, 31 district coordinator is required (one district coordinator for each district).

**Proposal & Recommendation:**

The State has proposed an amount of Rs. 10.25lakhs for conducting Shagunotsav in all the Government and Govt. Aided schools. Financial assistance of **Rs. 194.637 lakh is recommended for Shagunotsav**(@ Rs. 145.26 lakh at the elementary level and   
Rs. 49.38 lakh at the secondary level) as per details provided in the table below:

|  |  |  |  |
| --- | --- | --- | --- |
| **Estimated cost for Elementary level** | | | |
| **Cost for Schools Survey, Elementary level** | Elementary Level Schools: 23500 | 2678 Schools in Urban areas: 2678xRs.500=Rs. 13,39,000 | 1,38,32,200/- |
| 20822 Schools in Rural areas:20822xRs.600=Rs.1,24,93,200 |
| **Cost of Data Pack** | 603 Surveyors would be required to visit 1208 schools per day | 603 Surveyors x Rs.300= Rs. 1,81,200 | 1,80,900/- |
| **Cost of Surveyors Training** | Provide Training to 603 Surveyors | 603 Surveyors x Rs.500= Rs3,01,500 | 3,01,500/- |
| **Cost of District Coordinator Training** | 31 District coordinators | 31 District Coordinator x Rs.1000= Rs31,000 | 31,000/- |
| **Cost of Monitoring Cell** | 1 Monitoring Cell personfor a period of 3 months @ one person per 10 districts or less | 3x Rs. 20000 x 3months=  Rs. 1,80,000 | 1,80,000/- |
| **Total @ Elementary level** | | | **1,45,25,600/-** |
| **Estimated cost for Secondary & Sr. Secondary level** | | | |
| **Cost of School Surveyors,** Secondary & Sr. Secondary level | Secondary & Sr. Secondary level Schools: 6683 | 1361 schools in Urban areas: 1361 xRs.500=Rs.6,80,500 | 49,38,100/- |
| 5322 Schools in Rural areas: 5322xRs.800= Rs.42,57,600 |
| **Total @ Secondary & Sr. Secondary level** | | | **49,38,100/-** |
| **Grand Total** | | | **1,94,63,700/-** |

**16. Vocational Education**

**Background**

Till 2018-19,207schoolshave been approved for the introduction of Vocational Education from class 9thfor the State.Out of these, 192 schools have implemented vocational education with an enrolment of 38824 students. State is yet to implement vocational education in 15 schools .

**Year Wise Approval**

|  |  |
| --- | --- |
| **Year of Approval** | **No. of Schools Approved** |
| 2012 – 13 | 20 |
| 2016 – 17 | 100 |
| 2017 – 18 | 72 |
| 2018 – 19 | 15 |

**Sectors approved and their respective Job Roles**

|  |  |  |
| --- | --- | --- |
| **Sector** | **No. of Schools** | **Job Roles** |
| Agriculture | 36 | Crop Cultivator |
| Solanaceous Crop Cultivator |
| Apparel | 42 | Sewing Machine Operator |
| Beauty & Wellness | 74 | Asst Beauty Therapist |
| BFSI | 27 | Business Correspondent |
| Electronics & Hardware | 5 | Home Appliance |
| Health Care | 54 | General Duty Assistant/Patient Care Assistant |
| IT - ITeS | 17 | Domestic Data Entry Operator |
| Media & Entertainment | 63 | Animator |
| Multi Skilling | 12 | Multi Skill Foundation Course |
| Physical Education | 13 | Physical Activity Trainer |
| Retail | 34 | Cashier |
| Store Operations Asst |
| Tourism & Hospitality | 7 | Tour Assistant |

**Implementation Status**

|  |  |  |  |
| --- | --- | --- | --- |
| **Reported in PMS** | | **As per AWP & B 2018-19** | |
| **No. of Schools Implemented** | **Current Enrolment** | **No. of Schools Implemented** | **Current Enrolment** |
| 193 | 38861 | 192 | 38824 |

**Observations**

* The state needs to update data on PMS as enrolment data on PMS not matching the data provided in AWP & B.
* An amount of Rs. 2004.61 Lakhs was approved in 2018-19 for education. State received an amount of Rs. 1945.72 lakhs against the same. After an expenditure of Rs. 609. 89 Lakhs state has Rs. 1344.69 lakhs lying unspent under VE.
* State has reported **partial procurement** of Tools & Equipment all 192 schools of vocational education.
* No field visit conducted in 29 schools. State has reported 1 – 5 field visits conducted in 117 schools, 6 – 9 field visits conducted in 29 schools for students of vocational education.
* The state is advised to develop a robust planning and monitoring mechanism at district level.

**Proposal 2019 – 20**

In the Annual Work Plan & Budget 2018-19 of Samagra Shiksha, the state has proposed 400 schools (12 schools with double sectors and 388 schools with single sector) for introduction of vocational education from class 9th as per the following details:

|  |  |  |
| --- | --- | --- |
| **Sector** | **Job Roles** | **No. of Schools** |
| APPAREL & MADE-UPS | SEWING MACHINE OPERATOR | 71 |
| Beauty & Wellness | Assistant Beauty Therapist | 66 |
| Healthcare | Genral Duty Assistant | 10 |
| IT/ITeS | Domestic Data Entry Operator | 78 |
| Multi Skilling | Multi Skill Foundation Course | 187 |

**Observations**

* State had proposed 02 Model schools, 5 Govt Jr. Colleges , 05 SIVE colleges and 388 KGBVs.
* During the appraisal process , it was discussed that KGBVs may not be considered this year therefore the state provided another list of 287 High Schools schools for consideration.
* 100 schools may be recommended (93 Govt . High schools+02 APMS+05 SIVE colleges)
* The state has also proposed innovative activities under vocational education like Job Mela, Skill competition and internship for higher secondary . These activities may be recommended.

**Recommendation**

* PAB may consider approving Recurring costs amounting to **Rs. 3189.044 Lakhs** for existing 192 Schools. Detailed costing is at **Annexure 1**.
* Innovative activities Job Mela –Rs 30 lakh, Skill competition –Rs 20 Lakh and Internship support for Rs 100 lakh.
* PAB may also consider approving total cost amounting to **Rs. 980.43 Lakhs** (Rs. 500 Lakhs Non-Recurring + Rs. 480.43 Lakhs Recurring) for new 100 schools (**Annexure 2**). Detailed costing is at **Annexure 3**.

**Annexure 1**

**Costing for existing 192 schools**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Activity Master** | **Physical** | **Unit Cost** | **Financial** | **Remarks** |
| **Recurring Support VE - Existing** |  |  |  |  |
| Internship for Higher secondary students | 10000 | 0.01 | 100 | For supporting internship of vocational students |
| Job Mela | 1 | 50 | 50 | For organising skill competitions and job fair |
| Financial Support for Vocational Teacher/ Trainer (Existing) | 384 | 2.52 | 967.680 | Recommended as proposed for in-position trainers |
| Financial Support for Resource Persons (Existing) | 192 | 2.20378 | 423.126 | Recommended as proposed by the state. |
| Raw material grant for new school per course (Existing) | 192 | 3.9668 | 761.626 | Recommended as proposed by the state. |
| Cost of providing Hands Training Students (Existing) | 192 | 2.11563 | 406.201 | Recommended as proposed by the state. |
| Assessment and Certification Cost (Existing) | 22052 | 0.006 | 132.312 | Recommended for the students of class 10th and 12th. |
| Office Expenses / Contingencies for School (Existing) | 192 | 1.76302 | 338.500 | Recommended as proposed by the state. |
| In-service Training of VE - Teachers (5 - Days) - (Existing) | 384 | 0.025 | 9.600 | Recommended for 5 days in-service training of trainers @Rs.500 per day per trainer |
| **Total of Recurring Support VE - Existing** |  |  | **3189.044** |  |

**Annexure 2**

**List of 100 schools approved in 2019-20**

| **S. No.** | **Name of District** | **Name of Schools** | **UDISE Code** | **Sector 1** | **Job Role 1** | **QP Code** | **Sector 2** | **Job Role 2** | **QP Code** |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 1 | ADILABAD | ZPHS SONALA | 36011400407 | MULTI SKILLING | MULTI SKILL FOUNDATION COURSE | MLT/Q0001 | RETAIL | STORE OPERATIONS ASSISTANT | RAS/Q0101 |
| 2 | BHADRADRI | ZPHS co-edu MANUGURU PT | 36090600447 | IT/ITeS | DOMESTIC DATA ENTRY OPERATOR | SSC/Q2212 | RETAIL | STORE OPERATIONS ASSISTANT | RAS/Q0101 |
| 3 | BHADRADRI | GOVT.JR.COLLEGE , KOTHAGUDEM | 36091400327 | MULTI SKILLING | MULTI SKILL TECHNICIAN (FABRICATION) | CON/Q1210 | HEALTHCARE | GENERAL DUTY ASSISTANT | HSS/Q5101 |
| 4 | BHADRADRI | ZPHS PALONCHA | 36091891001 | IT/ITeS | DOMESTIC DATA ENTRY OPERATOR | SSC/Q2212 | RETAIL | STORE OPERATIONS ASSISTANT | RAS/Q0101 |
| 5 | BHADRADRI | ZPHS GIRLS PALONCHA | 36091892203 | IT/ITeS | DOMESTIC DATA ENTRY OPERATOR | SSC/Q2212 | RETAIL | STORE OPERATIONS ASSISTANT | RAS/Q0101 |
| 6 | BHADRADRI | ZPHS SARAPAKA | 36091901224 | AUTOMOTIVE | AUTOMOTIVE SERVICE TECHNICIAN L-3 | ASC/ Q1401 | APPAREL & MADE-UPS | SEWING MACHINE OPERATOR | AMH/Q0301 |
| 7 | BHADRADRI | ZPHS KORAJULLA GUTTA | 36092000129 | AUTOMOTIVE | AUTOMOTIVE SERVICE TECHNICIAN L-3 | ASC/ Q1401 | APPAREL & MADE-UPS | SEWING MACHINE OPERATOR | AMH/Q0301 |
| 8 | BHADRADRI | ZPHS ASWARAOPETA | 36092302024 | BEAUTY & WELLNESS | ASSISTANT BEAUTY THERAPIST | BWS/Q0101 | IT/ITeS | DOMESTIC DATA ENTRY OPERATOR | SSC/Q2212 |
| 9 | JOGULAMBA | ZPHS UPPERU | 36260200609 | AUTOMOTIVE | AUTOMOTIVE SERVICE TECHNICIAN L-3 | ASC/ Q1401 | APPAREL & MADE-UPS | SEWING MACHINE OPERATOR | AMH/Q0301 |
| 10 | JOGULAMBA | ZPHS BIJWARAM | 36260500505 | IT/ITeS | DOMESTIC DATA ENTRY OPERATOR | SSC/Q2212 | RETAIL | STORE OPERATIONS ASSISTANT | RAS/Q0101 |
| 11 | JOGULAMBA | ZPHS MALDAKAL | 36260501305 | AUTOMOTIVE | AUTOMOTIVE SERVICE TECHNICIAN L-3 | ASC/ Q1401 | RETAIL | STORE OPERATIONS ASSISTANT | RAS/Q0101 |
| 12 | JOGULAMBA | ZPHS MACHERLA | 36260601104 | IT/ITeS | DOMESTIC DATA ENTRY OPERATOR | SSC/Q2212 | RETAIL | STORE OPERATIONS ASSISTANT | RAS/Q0101 |
| 13 | JOGULAMBA | ZPHS IEEJA (BOYS) | 36260701009 | AUTOMOTIVE | AUTOMOTIVE SERVICE TECHNICIAN L-3 | ASC/ Q1401 | APPAREL & MADE-UPS | SEWING MACHINE OPERATOR | AMH/Q0301 |
| 14 | JOGULAMBA | ZPHS RAJOLI | 36260801006 | ELECTRONICS & HARDWARE | FIELD TECHNICIAN - OTHER HOME APPLIANCES | ELE/Q3104 | APPAREL & MADE-UPS | SEWING MACHINE OPERATOR | AMH/Q0301 |
| 15 | KAMAREDDY | ZPHS BIBIPET (B) | 36152200609 | AUTOMOTIVE | AUTOMOTIVE SERVICE TECHNICIAN L-3 | ASC/ Q1401 | TOURISM & HOSPITALITY | FOOD & BEVERAGE SERVICE TRAINEE | THC/Q0307 |
| 16 | KARIMNAGAR | GOVT.JR.COLLEGE(ARTS& COMMERCE) , KARIMNAGAR | 36130790436 | MULTI SKILLING | MULTI SKILL TECHNICIAN (FABRICATION) | CON/Q1210 | HEALTHCARE | GENERAL DUTY ASSISTANT | HSS/Q5101 |
| 17 | KHAMMAM | ZPHS SDVR BETTUPALLI GANGARAM | 36311501416 | MULTI SKILLING | MULTI SKILL FOUNDATION COURSE | MLT/Q0001 | IT/ITeS | DOMESTIC DATA ENTRY OPERATOR | SSC/Q2212 |
| 18 | KOMARAM BHEEM | TSMS SIRPUR (U) | 36020201013 | MULTI SKILLING | MULTI SKILL FOUNDATION COURSE | MLT/Q0001 | IT/ITeS | DOMESTIC DATA ENTRY OPERATOR | SSC/Q2212 |
| 19 | MAHABUBABAD | ZPHS THORRUR | 36101502218 | IT/ITeS | DOMESTIC DATA ENTRY OPERATOR | SSC/Q2212 | APPAREL & MADE-UPS | SEWING MACHINE OPERATOR | AMH/Q0301 |
| 20 | MAHABUBNAGAR | ZPHS MOHAMMADABAD B | 36250302820 | AUTOMOTIVE | AUTOMOTIVE SERVICE TECHNICIAN L-3 | ASC/ Q1401 | IT/ITeS | DOMESTIC DATA ENTRY OPERATOR | SSC/Q2212 |
| 21 | MAHABUBNAGAR | ZPHS MOHAMMADABAD (G) | 36250302821 | BEAUTY & WELLNESS | ASSISTANT BEAUTY THERAPIST | BWS/Q0101 | APPAREL & MADE-UPS | SEWING MACHINE OPERATOR | AMH/Q0301 |
| 22 | MAHABUBNAGAR | ZPHS DHARMAPUR | 36250501205 | BEAUTY & WELLNESS | ASSISTANT BEAUTY THERAPIST | BWS/Q0101 | RETAIL | STORE OPERATIONS ASSISTANT | RAS/Q0101 |
| 23 | MANCHERIAL | ZPHS KISHTAPUR | 36030100408 | MULTI SKILLING | MULTI SKILL FOUNDATION COURSE | MLT/Q0001 | RETAIL | STORE OPERATIONS ASSISTANT | RAS/Q0101 |
| 24 | MANCHERIAL | ZPHS TANDUR | 36030601910 | IT/ITeS | DOMESTIC DATA ENTRY OPERATOR | SSC/Q2212 | APPAREL & MADE-UPS | SEWING MACHINE OPERATOR | AMH/Q0301 |
| 25 | MANCHERIAL | ZPHS BAZAR AREA | 36031101353 | ELECTRONICS & HARDWARE | FIELD TECHNICIAN - OTHER HOME APPLIANCES | ELE/Q3104 | APPAREL & MADE-UPS | SEWING MACHINE OPERATOR | AMH/Q0301 |
| 26 | MANCHERIAL | ZPHS BHEEMARAM | 36031600708 | AUTOMOTIVE | AUTOMOTIVE SERVICE TECHNICIAN L-3 | ASC/ Q1401 | APPAREL & MADE-UPS | SEWING MACHINE OPERATOR | AMH/Q0301 |
| 27 | MANCHERIAL | ZPHS GIRLS TM/EM CHENNUR | 36031703423 | AUTOMOTIVE | AUTOMOTIVE SERVICE TECHNICIAN L-3 | ASC/ Q1401 | APPAREL & MADE-UPS | SEWING MACHINE OPERATOR | AMH/Q0301 |
| 28 | MEDAK | ZPHS HAVELIGHANPUR | 36170601204 | ELECTRONICS & HARDWARE | FIELD TECHNICIAN - OTHER HOME APPLIANCES | ELE/Q3104 | RETAIL | STORE OPERATIONS ASSISTANT | RAS/Q0101 |
| 29 | MEDAK | ZPHS RANGMPET | 36171300504 | AUTOMOTIVE | AUTOMOTIVE SERVICE TECHNICIAN L-3 | ASC/ Q1401 | RETAIL | STORE OPERATIONS ASSISTANT | RAS/Q0101 |
| 30 | MEDAK | ZPHS YELDURTHY | 36171801310 | ELECTRONICS & HARDWARE | FIELD TECHNICIAN - OTHER HOME APPLIANCES | ELE/Q3104 | RETAIL | STORE OPERATIONS ASSISTANT | RAS/Q0101 |
| 31 | MEDCHAL | ZPHS MOOSAPET (B) | 36210500221 | APPAREL & MADE-UPS | SEWING MACHINE OPERATOR | AMH/Q0301 | RETAIL | STORE OPERATIONS ASSISTANT | RAS/Q0101 |
| 32 | MEDCHAL | ZPHS KEESARA | 36211300609 | BEAUTY & WELLNESS | ASSISTANT BEAUTY THERAPIST | BWS/Q0101 | AUTOMOTIVE | AUTOMOTIVE SERVICE TECHNICIAN L-3 | ASC/ Q1401 |
| 33 | MEDCHAL-MALKAJGIRI | ZPHS DUNDIGAL | 36210200305 | ELECTRONICS & HARDWARE | FIELD TECHNICIAN - OTHER HOME APPLIANCES | ELE/Q3104 | RETAIL | STORE OPERATIONS ASSISTANT | RAS/Q0101 |
| 34 | MEDCHAL-MALKAJGIRI | ZPHS KOMPALLY | 36210200406 | IT/ITeS | DOMESTIC DATA ENTRY OPERATOR | SSC/Q2212 | APPAREL & MADE-UPS | SEWING MACHINE OPERATOR | AMH/Q0301 |
| 35 | MEDCHAL-MALKAJGIRI | ZPHS PRAGATHI NAGAR | 36210300123 | IT/ITeS | DOMESTIC DATA ENTRY OPERATOR | SSC/Q2212 | APPAREL & MADE-UPS | SEWING MACHINE OPERATOR | AMH/Q0301 |
| 36 | MEDCHAL-MALKAJGIRI | ZPHS SHAPURNAGAR | 36210490361 | ELECTRONICS & HARDWARE | FIELD TECHNICIAN - OTHER HOME APPLIANCES | ELE/Q3104 | RETAIL | STORE OPERATIONS ASSISTANT | RAS/Q0101 |
| 37 | MEDCHAL-MALKAJGIRI | ZPHS NEHRU NAGAR | 36210490417 | IT/ITeS | DOMESTIC DATA ENTRY OPERATOR | SSC/Q2212 | APPAREL & MADE-UPS | SEWING MACHINE OPERATOR | AMH/Q0301 |
| 38 | MEDCHAL-MALKAJGIRI | ZPHS MOOSAPET (G) | 36210500222 | BEAUTY & WELLNESS | ASSISTANT BEAUTY THERAPIST | BWS/Q0101 | APPAREL & MADE-UPS | SEWING MACHINE OPERATOR | AMH/Q0301 |
| 39 | MEDCHAL-MALKAJGIRI | ZPHS HASMATHPET | 36210600213 | IT/ITeS | DOMESTIC DATA ENTRY OPERATOR | SSC/Q2212 | RETAIL | STORE OPERATIONS ASSISTANT | RAS/Q0101 |
| 40 | MEDCHAL-MALKAJGIRI | GOVT.JUNIOR COLLEGE MALKAJGIRI | 36210890608 | MULTI SKILLING | MULTI SKILL TECHNICIAN (FOOD PROCESSING) | FIC/Q9007 | HEALTHCARE | GENERAL DUTY ASSISTANT | HSS/Q5101 |
| 41 | MEDCHAL-MALKAJGIRI | ZPHS MALLAPOR | 36210990163 | ELECTRONICS & HARDWARE | FIELD TECHNICIAN - OTHER HOME APPLIANCES | ELE/Q3104 | APPAREL & MADE-UPS | SEWING MACHINE OPERATOR | AMH/Q0301 |
| 42 | MEDCHAL-MALKAJGIRI | ZPHS UPPAL | 36210990201 | IT/ITeS | DOMESTIC DATA ENTRY OPERATOR | SSC/Q2212 | APPAREL & MADE-UPS | SEWING MACHINE OPERATOR | AMH/Q0301 |
| 43 | MEDCHAL-MALKAJGIRI | ZPHS KOTHAPET | 36210990356 | ELECTRONICS & HARDWARE | FIELD TECHNICIAN - OTHER HOME APPLIANCES | ELE/Q3104 | RETAIL | STORE OPERATIONS ASSISTANT | RAS/Q0101 |
| 44 | MEDCHAL-MALKAJGIRI | ZPHS NAGOLE | 36210990357 | BEAUTY & WELLNESS | ASSISTANT BEAUTY THERAPIST | BWS/Q0101 | APPAREL & MADE-UPS | SEWING MACHINE OPERATOR | AMH/Q0301 |
| 45 | MEDCHAL-MALKAJGIRI | ZPHS BODUPPAL | 36211000313 | BEAUTY & WELLNESS | ASSISTANT BEAUTY THERAPIST | BWS/Q0101 | RETAIL | STORE OPERATIONS ASSISTANT | RAS/Q0101 |
| 46 | MEDCHAL-MALKAJGIRI | MPHS CHENGICHERLA | 36211000601 | ELECTRONICS & HARDWARE | FIELD TECHNICIAN - OTHER HOME APPLIANCES | ELE/Q3104 | APPAREL & MADE-UPS | SEWING MACHINE OPERATOR | AMH/Q0301 |
| 47 | MEDCHAL-MALKAJGIRI | ZPHS JAWAHARNAGAR | 36211100108 | BEAUTY & WELLNESS | ASSISTANT BEAUTY THERAPIST | BWS/Q0101 | RETAIL | STORE OPERATIONS ASSISTANT | RAS/Q0101 |
| 48 | MEDCHAL-MALKAJGIRI | ZPHS BALAJINAGAR | 36211100109 | RETAIL | STORE OPERATIONS ASSISTANT | RAS/Q0101 | BEAUTY & WELLNESS | ASSISTANT BEAUTY THERAPIST | BWS/Q0101 |
| 49 | MEDCHAL-MALKAJGIRI | ZPHS DAMMAIGUDA | 36211301409 | ELECTRONICS & HARDWARE | FIELD TECHNICIAN - OTHER HOME APPLIANCES | ELE/Q3104 | APPAREL & MADE-UPS | SEWING MACHINE OPERATOR | AMH/Q0301 |
| 50 | MEDCHAL-MALKAJGIRI | ZPHS GHATKESAR (G) | 36211401720 | BEAUTY & WELLNESS | ASSISTANT BEAUTY THERAPIST | BWS/Q0101 | TOURISM & HOSPITALITY | FOOD & BEVERAGE SERVICE TRAINEE | THC/Q0307 |
| 51 | MULUGU | ZPHS ETURNAGARAM | 36320502110 | RETAIL | STORE OPERATIONS ASSISTANT | RAS/Q0101 | TOURISM & HOSPITALITY | FOOD & BEVERAGE SERVICE TRAINEE | THC/Q0307 |
| 52 | NAGARKURNOOL | ZPHS KONDANAGULA | 36281501306 | TOURISM & HOSPITALITY | FOOD & BEVERAGE SERVICE TRAINEE | THC/Q0307 | BEAUTY & WELLNESS | ASSISTANT BEAUTY THERAPIST | BWS/Q0101 |
| 53 | NAGARKURNOOL | ZPHS PEDDAKOTHAPALLY | 36281700705 | AUTOMOTIVE | AUTOMOTIVE SERVICE TECHNICIAN L-3 | ASC/ Q1401 | TOURISM & HOSPITALITY | FOOD & BEVERAGE SERVICE TRAINEE | THC/Q0307 |
| 54 | NALGONDA | ZPHS NAKREKAL | 36290501622 | IT/ITeS | DOMESTIC DATA ENTRY OPERATOR | SSC/Q2212 | TOURISM & HOSPITALITY | FOOD & BEVERAGE SERVICE TRAINEE | THC/Q0307 |
| 55 | NALGONDA | ZPHS CHANDUR | 36291101806 | AUTOMOTIVE | AUTOMOTIVE SERVICE TECHNICIAN L-3 | ASC/ Q1401 | TOURISM & HOSPITALITY | FOOD & BEVERAGE SERVICE TRAINEE | THC/Q0307 |
| 56 | NALGONDA | ZPHS BAKALWADI MLG | 36292190263 | ELECTRONICS & HARDWARE | FIELD TECHNICIAN - OTHER HOME APPLIANCES | ELE/Q3104 | IT/ITeS | DOMESTIC DATA ENTRY OPERATOR | SSC/Q2212 |
| 57 | NALGONDA | ZPHS (G) MIRYALGUDA | 36292190264 | BEAUTY & WELLNESS | ASSISTANT BEAUTY THERAPIST | BWS/Q0101 | APPAREL & MADE-UPS | SEWING MACHINE OPERATOR | AMH/Q0301 |
| 58 | NALGONDA | ZPHS PEDDAVOORA | 36292501009 | ELECTRONICS & HARDWARE | FIELD TECHNICIAN - OTHER HOME APPLIANCES | ELE/Q3104 | IT/ITeS | DOMESTIC DATA ENTRY OPERATOR | SSC/Q2212 |
| 59 | NALGONDA | ZPHS DEVARKONDA | 36292990228 | ELECTRONICS & HARDWARE | FIELD TECHNICIAN - OTHER HOME APPLIANCES | ELE/Q3104 | IT/ITeS | DOMESTIC DATA ENTRY OPERATOR | SSC/Q2212 |
| 60 | NALGONDA | ZPHS (G) DEVARKONDA | 36292990229 | BEAUTY & WELLNESS | ASSISTANT BEAUTY THERAPIST | BWS/Q0101 | APPAREL & MADE-UPS | SEWING MACHINE OPERATOR | AMH/Q0301 |
| 61 | NARAYANAPET | ZPHS DAMARAGIDDA | 36330102206 | MULTI SKILLING | MULTI SKILL FOUNDATION COURSE | MLT/Q0001 | IT/ITeS | DOMESTIC DATA ENTRY OPERATOR | SSC/Q2212 |
| 62 | NARAYANAPET | ZPHS MARIKAL | 36330800513 | MULTI SKILLING | MULTI SKILL FOUNDATION COURSE | MLT/Q0001 | ELECTRONICS & HARDWARE | FIELD TECHNICIAN - OTHER HOME APPLIANCES | ELE/Q3104 |
| 63 | NARAYANAPET | ZPHS KONDAPUR | 36330900414 | BEAUTY & WELLNESS | ASSISTANT BEAUTY THERAPIST | BWS/Q0101 | TOURISM & HOSPITALITY | FOOD & BEVERAGE SERVICE TRAINEE | THC/Q0307 |
| 64 | NARAYANAPET | ZPHS MADDUR | 36331001211 | IT/ITeS | DOMESTIC DATA ENTRY OPERATOR | SSC/Q2212 | TOURISM & HOSPITALITY | FOOD & BEVERAGE SERVICE TRAINEE | THC/Q0307 |
| 65 | NARAYANAPET | ZPHS KOSGI (BAHARPET) | 36331101024 | ELECTRONICS & HARDWARE | FIELD TECHNICIAN - OTHER HOME APPLIANCES | ELE/Q3104 | IT/ITeS | DOMESTIC DATA ENTRY OPERATOR | SSC/Q2212 |
| 66 | NIRMAL | ZPHS KADDAM | 36041801207 | AUTOMOTIVE | AUTOMOTIVE SERVICE TECHNICIAN L-3 | ASC/ Q1401 | MULTI SKILLING | MULTI SKILL FOUNDATION COURSE | MLT/Q0001 |
| 67 | NIZAMABAD | TSMS Balkonda | 36050400837 | MULTI SKILLING | MULTI SKILL FOUNDATION COURSE | MLT/Q0001 | IT/ITeS | DOMESTIC DATA ENTRY OPERATOR | SSC/Q2212 |
| 68 | NIZAMABAD | ZPHS MUKPAL | 36050500207 | TOURISM & HOSPITALITY | FOOD & BEVERAGE SERVICE TRAINEE | THC/Q0307 | MULTI SKILLING | MULTI SKILL FOUNDATION COURSE | MLT/Q0001 |
| 69 | PEDDAPALLI | ZPHS PEDDAPALLI (BOYS) | 36070702333 | AUTOMOTIVE | AUTOMOTIVE SERVICE TECHNICIAN L-3 | ASC/ Q1401 | APPAREL & MADE-UPS | SEWING MACHINE OPERATOR | AMH/Q0301 |
| 70 | RAJANNA | ZPHS (B) SIRICILLA | 36140600569 | IT/ITeS | DOMESTIC DATA ENTRY OPERATOR | SSC/Q2212 | TOURISM & HOSPITALITY | FOOD & BEVERAGE SERVICE TRAINEE | THC/Q0307 |
| 71 | RANGAREDDY | ZPHS RAIDURG | 36230202504 | TOURISM & HOSPITALITY | FOOD & BEVERAGE SERVICE TRAINEE | THC/Q0307 | IT/ITeS | DOMESTIC DATA ENTRY OPERATOR | SSC/Q2212 |
| 72 | RANGAREDDY | ZPHS BALAPUR | 36230500107 | APPAREL & MADE-UPS | SEWING MACHINE OPERATOR | AMH/Q0301 | TOURISM & HOSPITALITY | FOOD & BEVERAGE SERVICE TRAINEE | THC/Q0307 |
| 73 | RANGAREDDY | ZPHS BADANGPET | 36230500706 | TOURISM & HOSPITALITY | FOOD & BEVERAGE SERVICE TRAINEE | THC/Q0307 | APPAREL & MADE-UPS | SEWING MACHINE OPERATOR | AMH/Q0301 |
| 74 | RANGAREDDY | ZPHS BAHADURGUDA | 36230601453 | APPAREL & MADE-UPS | SEWING MACHINE OPERATOR | AMH/Q0301 | TOURISM & HOSPITALITY | FOOD & BEVERAGE SERVICE TRAINEE | THC/Q0307 |
| 75 | RANGAREDDY | ZPHS RAJIVGANDHI NAGAR | 36230601561 | TOURISM & HOSPITALITY | FOOD & BEVERAGE SERVICE TRAINEE | THC/Q0307 | APPAREL & MADE-UPS | SEWING MACHINE OPERATOR | AMH/Q0301 |
| 76 | RANGAREDDY | ZPHS SAHEB NAGAR | 36230700624 | TOURISM & HOSPITALITY | FOOD & BEVERAGE SERVICE TRAINEE | THC/Q0307 | APPAREL & MADE-UPS | SEWING MACHINE OPERATOR | AMH/Q0301 |
| 77 | RANGAREDDY | ZPHS INJAPUR | 36230800105 | APPAREL & MADE-UPS | SEWING MACHINE OPERATOR | AMH/Q0301 | TOURISM & HOSPITALITY | FOOD & BEVERAGE SERVICE TRAINEE | THC/Q0307 |
| 78 | RANGAREDDY | ZPHS (G) AMANGAL | 36231300630 | APPAREL & MADE-UPS | SEWING MACHINE OPERATOR | AMH/Q0301 | IT/ITeS | DOMESTIC DATA ENTRY OPERATOR | SSC/Q2212 |
| 79 | RANGAREDDY | ZPHS NARKHUDA | 36231901204 | TOURISM & HOSPITALITY | FOOD & BEVERAGE SERVICE TRAINEE | THC/Q0307 | AUTOMOTIVE | AUTOMOTIVE SERVICE TECHNICIAN L-3 | ASC/ Q1401 |
| 80 | SANGAREDDY | ZPHS TADKAL | 36160101105 | APPAREL & MADE-UPS | SEWING MACHINE OPERATOR | AMH/Q0301 | ELECTRONICS & HARDWARE | FIELD TECHNICIAN - OTHER HOME APPLIANCES | ELE/Q3104 |
| 81 | SANGAREDDY | ZPHS NIZAMPET | 36160400709 | AUTOMOTIVE | AUTOMOTIVE SERVICE TECHNICIAN L-3 | ASC/ Q1401 | APPAREL & MADE-UPS | SEWING MACHINE OPERATOR | AMH/Q0301 |
| 82 | SANGAREDDY | GOVT. JR. COLLEGE FOR BOYS , SANGAREDDY | 36161901291 | MULTI SKILLING | MULTI SKILL TECHNICIAN (FABRICATION) | CON/Q1210 | HEALTHCARE | GENERAL DUTY ASSISTANT | HSS/Q5101 |
| 83 | SANGAREDDY | ZPHS DOULTHABAD | 36162001403 | AUTOMOTIVE | AUTOMOTIVE SERVICE TECHNICIAN L-3 | ASC/ Q1401 | TOURISM & HOSPITALITY | FOOD & BEVERAGE SERVICE TRAINEE | THC/Q0307 |
| 84 | SANGAREDDY | ZPHS ISNAPUR | 36162401601 | MULTI SKILLING | MULTI SKILL FOUNDATION COURSE | MLT/Q0001 | ELECTRONICS & HARDWARE | FIELD TECHNICIAN - OTHER HOME APPLIANCES | ELE/Q3104 |
| 85 | SANGAREDDY | ZPHS PATANCHERU (TN) | 36162401955 | APPAREL & MADE-UPS | SEWING MACHINE OPERATOR | AMH/Q0301 | ELECTRONICS & HARDWARE | FIELD TECHNICIAN - OTHER HOME APPLIANCES | ELE/Q3104 |
| 86 | SANGAREDDY | ZPHS BEERAMGUDA | 36162500710 | IT/ITeS | DOMESTIC DATA ENTRY OPERATOR | SSC/Q2212 | ELECTRONICS & HARDWARE | FIELD TECHNICIAN - OTHER HOME APPLIANCES | ELE/Q3104 |
| 87 | SIDDIPET | ZPHS INDIRA NAGAR | 36180901104 | MULTI SKILLING | MULTI SKILL FOUNDATION COURSE | MLT/Q0001 | ELECTRONICS & HARDWARE | FIELD TECHNICIAN - OTHER HOME APPLIANCES | ELE/Q3104 |
| 88 | SIDDIPET | ZPHS WARGAL | 36181402011 | TOURISM & HOSPITALITY | FOOD & BEVERAGE SERVICE TRAINEE | THC/Q0307 | ELECTRONICS & HARDWARE | FIELD TECHNICIAN - OTHER HOME APPLIANCES | ELE/Q3104 |
| 89 | SURYAPET | ZPHS THIRUMALAGIRI | 36300200314 | TOURISM & HOSPITALITY | FOOD & BEVERAGE SERVICE TRAINEE | THC/Q0307 | TOURISM & HOSPITALITY | FOOD & BEVERAGE SERVICE TRAINEE | THC/Q0307 |
| 90 | SURYAPET | ZPHS NUTHANKAL | 36300500205 | IT/ITeS | DOMESTIC DATA ENTRY OPERATOR | SSC/Q2212 | TOURISM & HOSPITALITY | FOOD & BEVERAGE SERVICE TRAINEE | THC/Q0307 |
| 91 | SURYAPET | GOVT. JR COLLEGE SURYAPET | 36300790295 | MULTI SKILLING | MULTI SKILL TECHNICIAN (FOOD PROCESSING) | FIC/Q9007 | HEALTHCARE | GENERAL DUTY ASSISTANT | HSS/Q5101 |
| 92 | SURYAPET | ZPHS KODAD | 36301501232 | AUTOMOTIVE | AUTOMOTIVE SERVICE TECHNICIAN L-3 | ASC/ Q1401 | IT/ITeS | DOMESTIC DATA ENTRY OPERATOR | SSC/Q2212 |
| 93 | VIKARABAD | ZPHS PARGI NO(1) | 36240601116 | TOURISM & HOSPITALITY | FOOD & BEVERAGE SERVICE TRAINEE | THC/Q0307 | IT/ITeS | DOMESTIC DATA ENTRY OPERATOR | SSC/Q2212 |
| 94 | VIKARABAD | ZPHS MUJAHIDPUR | 36240700815 | MULTI SKILLING | MULTI SKILL FOUNDATION COURSE | MLT/Q0001 | IT/ITeS | DOMESTIC DATA ENTRY OPERATOR | SSC/Q2212 |
| 95 | VIKARABAD | ZPHS KARANKOTE | 36241401309 | IT/ITeS | DOMESTIC DATA ENTRY OPERATOR | SSC/Q2212 | TOURISM & HOSPITALITY | FOOD & BEVERAGE SERVICE TRAINEE | THC/Q0307 |
| 96 | VIKARABAD | ZPHS AGGANOOR | 36241600103 | AUTOMOTIVE | AUTOMOTIVE SERVICE TECHNICIAN L-3 | ASC/ Q1401 | IT/ITeS | DOMESTIC DATA ENTRY OPERATOR | SSC/Q2212 |
| 97 | VIKARABAD | ZPHS YALAL (BOYS) | 36241601705 | AUTOMOTIVE | AUTOMOTIVE SERVICE TECHNICIAN L-3 | ASC/ Q1401 | IT/ITeS | DOMESTIC DATA ENTRY OPERATOR | SSC/Q2212 |
| 98 | VIKARABAD | ZPHS DOULATABAD | 36241801208 | TOURISM & HOSPITALITY | FOOD & BEVERAGE SERVICE TRAINEE | THC/Q0307 | IT/ITeS | DOMESTIC DATA ENTRY OPERATOR | SSC/Q2212 |
| 99 | WANAPARTHY | ZPHS BOYS WANAPARTHY | 36270890161 | TOURISM & HOSPITALITY | FOOD & BEVERAGE SERVICE TRAINEE | THC/Q0307 | IT/ITeS | DOMESTIC DATA ENTRY OPERATOR | SSC/Q2212 |
| 100 | YADADRI | ZPHS MOTHKUR | 36201500118 | AUTOMOTIVE | AUTOMOTIVE SERVICE TECHNICIAN L-3 | ASC/ Q1401 | APPAREL & MADE-UPS | SEWING MACHINE OPERATOR | AMH/Q0301 |

**Annexure 3**

**Costing for new 100 schools**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Activity Master** | **Unit** | **Norms** | **Amount** | **Remarks** |
| **Introduction of VE in schools** |  |  |  |  |
| Tools, Equipment & Furniture (New) | 100 | 5 | **500** | Recommended for 93 ZP schools, 02 Model schools and 05 Jr. colleges |
| **Recurring Support VE - New** |  |  |  |  |
| Financial Support for Vocational Teacher/ Trainer (New) | 200 | 1.2 | **240** | Recommended for 274 trainers92 trainers per school)@ Rs.20,000/- per trainer |
| Financial Support for Resource Persons (New) | 100 | 0.625 | **62.5** | Recommended as per norms for class 9th |
| Raw material Grant for new school per course (New) | 100 | 0.5793 | **57.93** | Recommended as proposed |
| Cost of providing Hands on Skill Training to Students (New) | 100 | 0.6 | **60** | Recommended as per norms for class 9th |
| Office Expenses / Contingencies for New School (New) | 100 | 0.5 | **50** | Recommended as per norms for class 9th |
| Induction training of Teachers VE - Teachers (10 Days) | 200 | 0.05 | **10** | Recommended for 10 days training of 274 trainers @ Rs.500 per day |
| **Total Recurring Support VE - New** |  |  | **480.43** |  |
| **Total Outlay for New Approval** |  |  | **980.43** |  |

**17. Community Mobilization & Media**

**XII. Media, Community & Training of SMC/SDMC and conduct of Monthly meetings of SMC/SDMC in Schools and uploading a report in PMS /Portal and incentives to the nominated parents**

**I. Proposal 2019-20**

**A. Media and Community mobilization: (Elementary)**

The state proposed budget estimate for under taking media and community mobilization in **23430** elementary schools with a unit cost of **Rs.1500** (unit cost). i.e. **23430**  (No. of School) x **Rs.1500**/- (unit cost) = **Rs. 351,45,000/-.**

**During the appraisal the state has been advised that an amount of Rs.1500/- is providing for Media and Community Mobilisation activities i.e. Media activities(Display of Logo) is Rs.1000/- and Community Mobilisation (**Monthly report uploading in the common portal about the monthly meeting of the SMC/SDMC carried out by the school every month**) is Rs.500/-.**

The State/UT has to undertake these activities duly have a specific plan. \*i.e. A logo of Samagra Shiksha along with the facilities available under Samagra Shiksha such as free text books, free uniforms etc should be displayed at prominent place in each school through wall painting or Display board.

**B. Training of SMC/SDMC** i.e. Capacity building of SMC/SDMC**: (Elementary)**

The state proposed budget estimate for under taking training of SMC/SDMC in **23430** elementary schools with a unit cost of Rs.3000 (unit cost). i.e.**23430** (No. of School) x **Rs.3000**/- (unit cost) = **Rs.702,90,000/-.**

During the appraisal the state has been informed to undertake (i)Training of SMC/SDMC i.e. Capacity building of SMC/SDMC and (ii) Conduct of monthly meetings in schools by the SMC/SDMCs, incentives to the nominated parents with a unit cost of **Rs.3000**/- elementary per school.

**C. Media and Community mobilization: (Secondary)**

The state proposed budget estimate for under taking media and community mobilization in **6528 secondary** schools with a unit cost of **Rs.1500 (unit cost)**. i.e. **6528** (No. of School) x **Rs.1500**/- (unit cost) = **Rs.97,92,000/-.**

**During the appraisal the state has been advised that an amount of Rs.1500/- is providing for Media and Community Mobilisation activities i.e. Media activities(Display of Logo) is Rs.1000/- and Community Mobilisation (**Monthly report uploading in the common portal about the monthly meeting of the SMC/SDMC carried out by the school every month**) is Rs.500/-.**

The State/UT has to undertake these activities duly have a specific plan. \*i.e. A logo of Samagra Shiksha along with the facilities available under Samagra Shiksha such as free text books, free uniforms etc should be displayed at prominent place in each school through wall painting or Display board.

**D. Training of SMC/SDMC** i.e. Capacity building of SMC/SDMC**: (Secondary)**

The state proposed budget estimate for under taking training of SMC/SDMC in **6528 secondary schools** with a unit cost of **Rs.3000** (unit cost). i.e.**6528** (No. of School) x **Rs.3000**/- (unit cost) = **Rs.195,84,000/-**

During the appraisal the state has been informed to undertake (i)Training of SMC/SDMC i.e. Capacity building of SMC/SDMC and (ii) Conduct of monthly meetings in schools by the SMC/SDMCs, incentives to the nominated parents with a unit cost of **Rs.3000**/- secondary per school.

**II. Details of the Proposal 2019-20(Elementary & Secondary)**

The State has prepared the proposal in the similar lines of 2018-19 during the appraisal advise the State to undertake Media and community and Training of SMC/SDMC activities as mentioned above i.e. during the appraisal.

**III. Appraisal Observation:**

1. As per the UDISE 2017-18 the number of **elementary schools** are **22098**. The state has proposed **23430** However as per the UDISE 2017-18 , **22098** elementary schools is to be considered.
2. As per the UDISE 2017-18 the number of S**econdary schools** are **6705**. The state has proposed **6528**. However as per the UDISE 2017-18 , **6705** elementary schools is to be considered.

**IV. Appraisal and Recommendation 2019-20**

**A. Media, Community mobilization: (Elementary)**

As per the UDISE 2017-18 the number of **elementary schools** are **22098**. The state has proposed **23430** However as per the UDISE 2017-18 , **22098** elementary schools is to be considered.. The recommended budget estimate for under taking media and community mobilization is Rs.1500 (unit cost) x 22098 (No. of School) = **Rs.331,47,000/- [(i)Media activities**:\*Display of logo of Samagra Shiksha (SS) in Government school, amount allocated is : **Rs.1000**/- x **22098** Elementary school = **Rs.220,98,000/**- + **(ii)Community Mobilization Activities**: Monthly report uploading in the common portal about the monthly meeting of the SMC/SDMC carried out by the school every month, amount allocated is **Rs.500**/- per year x **22098** Elementary School = **Rs.110,49,000/-**.

The State/UT has to undertake these activities duly have a specific plan. \*i.e. A logo of Samagra Shiksha along with the facilities available under Samagra Shiksha such as free text books, free uniforms etc should be displayed at prominent place in each school through wall painting or Display board.

**B. Training of SMC/SDMC** **i.e. Capacity building of SMC/SDMC and Conduct of monthly meetings in schools by the SMC/SDMCs, and incentives to the nominated parents: (Elementary)**

As per the UDISE 2017-18 the number of **elementary schools** are **22098**. The state has proposed **23430** However as per the UDISE 2017-18 , **22098** elementary schools is to be considered.. The recommended budget estimate for under taking activities (i) Training of SMC/SDMC i.e. Capacity building of SMC/SDMC and (ii) Conduct of monthly meetings in schools by the SMC/SDMCs and incentives to the nominated parents is **Rs.3000/- (unit cost) x 22098 (No of School) = Rs.** **662,94,000/-.** The State/UT has to undertake these activities duly have a specific plan.

**C. Media, Community mobilization (Secondary)**

As per the UDISE 2017-18 the number of S**econdary schools** are **6705**. The state has proposed **6528**. However as per the UDISE 2017-18 , **6705** elementary schools is to be considered. The recommended budget estimate for under taking media and community mobilization is **Rs.1500** (unit cost) x **6705** (No. of School) = **Rs.100,57,500/-[(i)Media activities**:\*Display of logo of Samagra Shiksha (SS) in Government school, amount allocated is **: Rs.1000**/- x **6705** Secondary school = **Rs.67,05,000/**- + **(ii)Community Mobilization Activities:** Monthly report uploading in the common portal about the monthly meeting of the SMC/SDMC carried out by the school every month, amount allocated is Rs.500/- per year x **6705** Secondary School = **Rs.33,52,500/-**).

The State/UT has to undertake these activities duly have a specific plan \*i.e. A logo of Samagra Shiksha along with the facilities available under Samagra Shiksha such as free text books, free uniforms etc should be displayed at prominent place in each school through wall painting or Display board.

**D. Training of SMC/SDMC** **i.e. Capacity building of SMC/SDMC and Conduct of monthly meetings in schools by the SMC/SDMCs,** and **incentives to the nominated parents: (Secondary)**

As per the UDISE 2017-18 the number of S**econdary schools** are **6705**. The state has proposed **6528**. However as per the UDISE 2017-18 , **6705** elementary schools is to be considered. The recommended budget estimate for under taking activities (i) Training of SMC/SDMC i.e. Capacity building of SMC/SDMC and (ii) Conduct of monthly meetings in schools by the SMC/SDMCs and incentives to the nominated parents is **Rs.3000/- (unit cost) x 6705 (No. of School)** = **Rs.201,15,000/-.**

**V. UDISE 2017-18**

|  |  |
| --- | --- |
| **Telangana** | |
| **No of Govt. Schools for MI as per UDISE 2017-18** | |
| **School Category** | **Number of Schools** |
| Primary only with grades 1 to 5 | 18814 |
| Upper Primary with grades 1 to 8 | 3284 |
| Higher Secondary with grades 1 to 12 | 224 |
| Higher Secondary with grades 6 to 12 | 197 |
| Secondary with grades 1 to 10 | 719 |
| Secondary with grades 6 to 10 | 5114 |
| Higher Secondary only with grades 11 & 12 | 451 |
| **Total** | **28803** |

|  |  |
| --- | --- |
| **Elementary Schools** |  |
| **School Category** | **Number of Schools** |
| Primary only with grades 1 to 5 | 18814 |
| Upper Primary with grades 1 to 8 | 3284 |
| **Total** | **22098** |

|  |  |
| --- | --- |
| **Secondary Schools** |  |
| **School Category** | **Number of Schools** |
| Higher Secondary with grades 1 to 12 | 224 |
| Higher Secondary with grades 6 to 12 | 197 |
| Secondary with grades 1 to 10 | 719 |
| Secondary with grades 6 to 10 | 5114 |
| Higher Secondary only with grades 11 & 12 | 451 |
| **Total** | **6705** |

**VI. Progress 2018-19**

**VI (A). Media & Community Mobilisation**

**Progress in 2018-19**

|  |  |  |
| --- | --- | --- |
| **State** | **Community Mobilization activities & Media**  **Documentation Activities** | |
| **Target** | **Achievement** |
| **Total** | 344.58 | 51.67 |

**Introduction:**

Media and Community Mobilization are two different components under SSA since inception of the project. Media and Community Mobilization are merged into one intervention for the year 2018-19 due to this interventions are interdependent.

**(i) Media**

Media may be defined as the strategic use of mass media to advance public policy initiatives of education like SSA activities and innovations. Media advocacy should aim at the promotion of enrollment, retention and quality education.

**(ii) Community Mobilization**

School serves the Community. Community participation is essential for enrolment, retention and bridging the gender and social category gaps. Community Participation is also helpful for mobilizing resources- both Physical and Financial. Community involvement ensures effective implementation of the provisions of RTE Act

**(iii) RTE provisions towards Community Mobilization:**

Community Mobilization is fundamental to the successful implementation of RTE Act 2009.

As per the section 21 of the RTE Act all schools except private unaided schools shall constitute a School Management committee and they have been formed in all the schools in the State, through GO M/s no 130 School Education ( PE- Progs.I) Dt 09-09-2011. and Amendment GO Ms No (41) School Education (PE-SSA) Department, Dt 19-06-2013.

**(vii ) School Development Plan:**

Every School Management Committee prepares a School Development Plan and is the basis for the plans and grants to be made by the appropriate Government or local authority as the case may be.

**Media –** Media- print and electronic media will help in reaching all the nukes and corners within a short span of time. Audio Visual Medium will create greater impact.

The following are the activities taken up under media during 2018-19.

**Community Mobilization**:

**1. Badibata**:

* Badi- Bata, Enrolment Drive was conducted in two spells between 01.06.2018 to 03.06.2018 Readiness Programm & 04.06.2018 to 08.06.2018.
* An enrollment drive programme was conducted in all 31 districts of Telangana on the name of Prof. Jayashankar Badi Bata Programme from 01.06.2018 to 08.06.2018. This Programme is mainly divided in to two parts.
* **First Spell** :-01.06.2018 to 03.06.2018 as a Readiness Programme to conduct Badi Bata.
* **Second Spell** :- 04.06.2018 to 08.06.2018 – A planned Day Wise Programme
* During the Badi Bata Programme the following activities were taken up as planned as following concepts.
* First Three Days from 01.06.2018 to 03.06.2018 were treated as preparatory period to organize Badi Bata Programme effectively. During this period, meetings were organized with related Officials & Non Officials at different levels like District, Mandal, Village etc.,
* **First Day** – Our Village School – Mainly focused on Children enrollment in the Neighborhood Schools.
* **Second Day** :- Girls Education – Mainly focused on Facilities for the Girls provided in the Neighborhood Schools & also the opportunities to enroll the Girl Children.

**Third Day** :-Samoohika Aksharabyasam–Conducting Samoohika Aksharabyasam Programme by inviting Local Public Representatives for newly enrolled 1st class Children.

**Forth Day** :-Swachha Patashala / Harithaharam–Cleaning School premises and Class Rooms & Planting Plants in the Schools premises .

* **Fifth Day** :-Release of Child Labour–Conducting Door to Door Survey on Child Labour with the help of SMC Members and other important persons to release Child Labour and to enroll in the Schools.

**2. Celebration of Important Days:**

The following days were celebrated in all the schools:

|  |  |  |
| --- | --- | --- |
| **Sl. No.** | **Special Day** | **Date** |
| 1 | Telangana Formation day | 02.06.2018 |
| 2 | National Teacher’s Day | 05.09.2018 |
| 3 | World Literacy Day | 08.09.2018 |
| 4 | School Management Committee Day | 01.10.2018 |
| 5 | Community Mobilization Day | 24.10.2018 |
| 6 | Global Hand Washing Day | 27.10.2018 |
| 7 | National Education Day | 11.11.2018 |
| 8 | Child Rights Week (Children day) | 14.11.2018 |
| 9 | World Disabled Day | 03.12.2018 |
| 10 | National Mathematics Day | 22.12.2018 |
| 11 | Girls child day | 24.01.2019 |
| 12 | National Science Day | 28.02.2019 |

**3) Celebration of Child Rights Week**

The child rights week celebrations were conducted with effect from 14.11.2018 to 21.11.2018 with instructions from the State Project Director with a day-wise schedule to adopt of the celebrations.

**4. Initiatives by Community Contributors:**

Enormous fund pooling is happening through community mobilization, the following are to name a few:

1. In Choutuppal Mandal of Yadadri District, items worth 80 lakhs were mobilized for dual desks and construction of toilets in 10 schools through MIDHANI, Hyderabad.
2. BDL, Hyderabad has donated 3000 benches to Yadadri District.
3. In all the areas in the state, The Community is providing infrastructure like tables, chairs, water tank, Almirahs, Sports kit, Science lab and building compound walls, repairs etc from the funds collected from the Parents/Villagers on their own.

* Here the Community comprises of Parents, Villagers, Alumni members, NRIs etc.
* The Donations/Contributions will be preserved in “VIDYA NIDHI” Fund for School Development.
* A Display Board with the names of the Donors/Contributors will be laid on the wall of HM Room.

**Media:**

Pamphlets, Posters and Brochures were developed for improving enrolment in “Badi Bata” Programme

**Success Stories during 2018-19**

****

****

**VI (B). Progress of Training of SMC/SDMC (Elementary & Secondary) 2018-19**

Approved by PAB

* Amount sanctioned for SMC Training

14182 Schools @ Rs.3000/- Rs.425.46 Lakhs

**TARGET AND ACHIEVEMENT OF SMC TRAINING (SUMMARY)**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **S. No** | **Name of the State** | **Type of Training** | **No of days** | **Target for**  **2018-19** | | **Achievement**  **2018-19** | |
| **Physical** | **Financial** | **Physical** | **Financial** |
| 1 | Telangana | Non-Residential | 1 | 14182 | 425.46 | 14182 | 22.92 |

**VII. Proposal 2019-20**

**Proposal for Media & Community mobilization activities for 2019-20**

|  |  |  |  |
| --- | --- | --- | --- |
|  | No. of Schools | Unit cost  (in Lakhs) | In Lakhs |
| Elementary | 23430 | 0.015 | 351.45 |
| Secondary | 6528 | 0.015 | 97.92 |

**Proposal for SMC Trainings for 2019-20**

|  |  |  |  |
| --- | --- | --- | --- |
|  | Physical | Unit Cost (in lakhs) | Financial (in lakhs) |
| Elementary | 23430 | 0.03 | 702.9 |
| Secondary | 6528 | 0.03 | 195.84 |

**VIII .Structure of the SMC/SDMC**

Structure of the SMC

|  |  |  |
| --- | --- | --- |
| **Sl. No.** | **SMC Members** | **Designation** |
| 1 | Primary Schools (15 Members) | Chair Person, Convenor (School HM) out of which SMC Members 2/3rd Women |
| 2 | UPS Schools (21 Members) |
| 3 | High Schools (9 Members) |

Structure of the SDMC

| **Sr. No.** | **SMDC Members** | **Designation** |
| --- | --- | --- |
| 1 | Head Master | Chairmen |
| 2 | Senior Teacher | Member Secretary |
| 3 | Teacher (Social Science) | Member |
| 4 | Teacher (Science) | Member |
| 5 | Teacher (Mathematics) | Member |
| 6 | Male Guardian | Member - 1 |
| 7 | One Female Guardian | Member |
| 8 | Ward Member (2) | Member |
| 9 | One Representative of ST/SC Category | Member |
| 10 | One Representative of Educationally Backward caste | Member |
| 11 | One Member of Mahila Dal | Member |
| 12 | One Officer from Education Department nominated by DEO | Member |
| 13 | One Representative of Finance & Accounts | Member |
| 14 | (3) Members with Art & Cultural Back Ground nominated | Members |
| 15 | One Member of Educational Development Committee | Member |
| **Total Members - 17 Members** | | |

**IX. No. of SMCs and SDMCs and no. of members**

**SMC Elementary level**

|  |  |  |
| --- | --- | --- |
| **No. of Elementary Schools** | **No. of SMCs** | **No. of Members in each SMC** |
| 20004 | 20004 | Primary Schools (15 Members) |
| 3426 | 3426 | UPS Schools (21 Members) |

**SMC Secondary Level**

|  |  |  |
| --- | --- | --- |
| **No. of Secondary Schools** | **No. of SMCs** | **No. of Members in each SMCs** |
| 6528 | 6528 | High Schools (9 Members) |