

## Details of Approved admissible budget for the year 2015-16

Sl no	Component	Approved admissible budget				Central Share @ 75%				State Share @ 25%			
		DIETs	CTEs	IASE	DSERT	DIETs	CTEs	IASE	DSERT	DIETs	CTEs	IASE	DSERT
1	Salaries	3047.84	625.97	Nil	Nil	2285.88	469.48	Nil	Nil	761.96	156.49	Nil	Nil
2	Programme and activities	720.00	150.50	3.00	Nil	540.00	112.87	2.25	Nil	180.00	37.63	0.75	Nil
3	Specific Project for academic activities/training and orientation of existing teacher educators	Nil	Nil	Nil	20.00	Nil	Nil	Nil	15.00	Nil	Nil	Nil	5.00
4	Capacity building	Nil	Nil	Nil	10.00	Nil	Nil	Nil	7.50	Nil	Nil	Nil	2.50
5	Technology Support (1) Additional support/maintenance	Nil	Nil	Nil	60.00	Nil	Nil	Nil	45.00	Nil	Nil	Nil	15.00
	<b>Total</b>	<b>3767.84</b>	<b>776.47</b>	<b>3.00</b>	<b>90.00</b>	<b>2825.88</b>	<b>582.35</b>	<b>2.25</b>	<b>67.5</b>	<b>941.96</b>	<b>194.12</b>	<b>0.75</b>	<b>22.5</b>

  
**DIRECTOR**  
**DSERT, Bangalore,**  
**Karnataka**

First installment @ 50% of the Central share for 30 DIETs, 12 CTEs, 2 IASE and DSERT released vide GOI FNo.44-4/2015-EE 9 Dated 03<sup>rd</sup> November 2015.

Sl no	Component	Central Share @ 75%				50% releases				Expenditure		
		DIETs	CTEs	IASE	DSERT	DIETs	CTEs	IASE	DSERT	DIETs & CTEs	IASE	DSERT
1	Salaries	2285.88	469.48	Nil	Nil	1142.94	234.74	NIL	Nil	2487.467	Nil	Nil
2	Programme and activities	540.00	112.87	2.25	Nil	270.00	56.435	1.125	Nil	Nil	Nil	Nil
3	Specific Project for academic activities/training and orientation of existing teacher educators	Nil	Nil	Nil	15.00	Nil	Nil	Nil	7.5	Nil	Nil	Nil
4	Capacity building	Nil	Nil	Nil	7.50	Nil	Nil	Nil	3.75	Nil	Nil	Nil
5	Technology Support (1) Additional support/maintenance	Nil	Nil	Nil	45.00	Nil	Nil	Nil	22.5	Nil	Nil	Nil
	<b>TOTAL</b>	<b>2825.88</b>	<b>582.35</b>	<b>2.25</b>	<b>67.5</b>	<b>1412.94</b>	<b>291.175</b>	<b>1.125</b>	<b>33.75</b>	<b>2487.467</b>	<b>Nil</b>	<b>Nil</b>

**Total releases: Rs. 1738.99**

**Total expenditure: Rs. 2487.467**

**The utilisation certificate for the releases is enclosed. Hence, requested to release the balance 50% of GOI share of Rs.1738.99 at the earliest.**

  
**DIRECTOR**  
**DSERT, Bangalore,**  
**Karnataka**